

**ASUN Operating Budget FY15**

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues			
68	Student Fees		\$ 2,080,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
<b>Total Revenues</b>			<b>\$ 2,254,258.53</b>
T. Allocations			

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ -
<b>\$ 2,206,275.32</b>	<b>\$ 47,983.21</b>

1702-105-0102 Allocations			
	Balance Forward	Revenue	Operating Allocation
<b>Budget and Finance Committee</b>			
30	Operating:		
	Special Requests		\$ -
	End of the year banquet		2,500.00
	ASUN Retreat		7,000.00
	Senior Awards		1,000.00
	Uncommitted		16,106.61
25	Host		
	ASUN Retreat		3,000.00
VT	Voluntary Transfers:		
	Donald Tibbetts Award		4,000.00
97	Balance Forward	\$ 5,000.00	
<b>Total Budget and Finance</b>			<b>\$ 33,606.61</b>
			<b>\$ 28,606.61</b>
			T. Allocated T. Actual Dollars

Total:

FY14	Difference
\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(8,807.66)
700.00	2,300.00
4,000.00	-
<b>\$ 36,614.27</b>	<b>\$ (3,007.66)</b>
	T. Allocated T. Allocated

1702-105-0103 ASUN Senate			
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (21)		48,258.00
	Senate Chair stipends (7X\$300)		2,100.00
	Legislative Clerk		3,000.00
	Secretaries (3)		12,810.00
16	Fringe		\$ 1,097.52
20	Travel		5,000.00
25	Host:		
	Senate Meetings/Trainings		500.00
	Outreach		1,500.00
	Annual Veteran's Breakfast		2,000.00
30	Operating:		
	Operating		5,000.00
97	Balance Forward	\$ 3,000.00	
<b>Total Senate</b>			<b>\$ 88,265.52</b>
			<b>\$ 85,265.52</b>
			T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	-
1,702.99	397.01
3,000.00	-
12,810.00	-
1,091.56	5.96
3,000.00	2,000.00
500.00	-
4,000.00	(2,500.00)
-	2000
5,000.00	-
<b>\$ 86,362.55</b>	<b>\$ 1,902.97</b>
	T. Allocated T. Allocated

1702-105-0104 Executive Board			
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		7,000.00
	Attorney General		5,000.00
	Director of Public Relations		5,000.00
	Chief of Staff		3,000.00
16	Fringe		432.00
20	Travel		5,000.00
25	Host		3,500.00
	Exec Branch Outreach		2,500.00
30	Operating		5,500.00
	Executive Intern Program		1,000.00
97	Balance Forward	\$ 5,000.00	
<b>Total Exec. Board</b>			<b>\$ 46,732.00</b>
			<b>\$ 41,732.00</b>
			T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
432.00	-
3,500.00	1,500.00
1,500.00	2,000.00
2,000.00	500.00
4,000.00	1,500.00
6,000.00	(5,000.00)
<b>\$ 46,232.00</b>	<b>\$ 500.00</b>
	T. Allocated T. Allocated

1702-105-0106 Elections			
25	Host		\$ 1,300.00
15	Student Wages		6,000.00
	Elections Staff		-
16	Fringe		90.00
30	Operating		5,700.00
97	Balance Forward	\$ 3,000.00	
<b>Total Elections</b>			<b>\$ 13,090.00</b>
			<b>\$ 10,090.00</b>
			T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
<b>\$ 9,008.24</b>	<b>\$ 4,081.76</b>
	T. Allocated T. Allocated

1702-105-0107 Contingency Fund			
30	Operating		\$ 56,356.46
97	Balance Forward	\$ 55,156.88	
<b>Total Contingency Fund</b>			<b>\$ 56,356.46</b>
			<b>\$ 1,199.58</b>
			T. Allocated T. Actual Dollars

\$ 55,156.88	\$ 1,199.58
<b>\$ 55,156.88</b>	<b>\$ 1,199.58</b>
	T. Allocated T. Allocated

1702-105-0108 Insight Magazine			
15	Student Wages		\$ 15,000.00
16	Fringe		225.00
25	Host		25.00
20	Travel		1,180.00
30	Operating		12,000.00
	Subsidies		\$ 1,180
79	Advertising Revenue		\$ 0.00

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-
	-
	-

97	Balance Forward		\$ 4,000.00						
	<b>Total Insight Magazine</b>				\$ 28,430.00	\$ 23,250.00		\$ 28,430.00	\$ -
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0109	<b>Brushfire</b>								
15	Student Wages				\$ 9,900.00			\$ 9,900.00	\$ -
16	Fringe				148.50			148.50	-
25	Host				300.00			300.00	-
20	Travel				800.00			-	800.00
30	Operating				13,900.00			13,900.00	-
97	Balance Forward		\$ 1,000.00						
	<b>Total Brushfire</b>				\$ 25,048.50	\$ 24,048.50		\$ 24,248.50	\$ 800.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0111	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming				\$ 7,000.00			\$ 7,000.00	\$ -
	Programmers (9)				35,500.00			27,000.00	\$ 8,500.00
16	Fringe				637.50			510.00	\$ 127.50
20	Travel				5,000.00			4,590.00	\$ 410.00
25	Host				15,000.00			15,000.00	\$ -
30	Operating				400,000.00			176,683.56	\$ 223,316.44
79	Revenue		\$60,000.00					\$ 10,000.00	\$50,000.00
97	Balance Forward		\$ 5,000.00						
	<b>Total Programming</b>				\$ 463,137.50	\$ 398,137.50		\$ 240,783.56	\$ 282,353.94
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0112	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries				\$ 425,600.00			\$ 394,282.00	\$ 31,318.00
	COLA				-			-	-
12	Graduate Assistants				32,000.00			31,000.00	1,000.00
44	Tuition				5,100.00			4,400.00	700.00
14	Classified Salaries				38,000.00			41,022.00	(3,022.00)
15	Wages:								
	Students				96,608.00			101,330.00	(4,722.00)
16	Fringe:								
	Professional & Classified				159,347.00			165,558.00	(6,211.00)
	Student				1,449.12			1,519.00	(69.88)
20	Travel				13,000.00			11,000.00	2,000.00
25	Host				7,000.00			6,000.00	1,000.00
30	Operating				60,000.00			60,000.00	-
97	Balance Forward		\$ 10,000.00						
	<b>Total ASUN Center for Student Engagement</b>				\$ 838,104.12	\$ 828,104.12		\$ 816,111.00	\$ 21,993.12
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0113	<b>Inkblot Promotions</b>								
15	Student Wages				\$ 51,220.00			\$ 51,220.00	\$ -
16	Fringe				768.30			768.30	-
20	Travel				1,500.00			1,500.00	-
25	Host				500.00			500.00	-
30	Operating				42,000.00			39,000.00	3,000.00
	Visix Renewal				2,300.00			2,300.00	-
30	Advertising Expenses				27,500.00			27,500.00	-
97	Balance Forward		\$ 5,000.00						
	<b>Total Inkblot</b>				\$ 125,788.30	\$ 120,788.30		\$ 122,788.30	\$ 3,000.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0114	<b>Legal Services</b>								
30	Professional Salaries/Contract				\$ 15,000.00			\$ 15,000.00	\$ -
15	Student Wages				15,102.00			13,317.50	1,784.50
16	Fringe				226.53			199.76	26.77
30	Operating				450.00			450.00	-
97	Balance Forward		\$ 300.00						
	<b>Total Legal Services</b>				\$ 30,778.53	\$ 30,478.53		\$ 28,967.26	\$ 1,811.27
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0117	<b>Wolf Pack Radio</b>								
15	Student Wages				\$ 19,947.50			\$ 19,947.50	\$ -
16	Fringe				299.21			299.21	0.00
20	Travel				3,500.00			-	3,500.00
25	Host				750.00			750.00	-
30	Operating				7,700.00			7,700.00	-
79	Advertising Revenue								
97	Balance Forward		\$ 1,000.00						
	<b>Total Wolfpack Radio</b>				\$ 32,196.71	\$ 31,196.71		\$ 28,696.71	\$ 3,500.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0119	<b>Leadership Programs</b>								
20	Travel				\$ -			\$ -	\$ -
30	Leadership Challenge				-			60,000.00	(60,000.00)
	DFS Internship Program				5,000.00			5,000.00	-
25	Host				5,000.00			5,000.00	-
30	Operating				15,000.00			24,000.00	(9,000.00)
	Subsidies		4,000						(4,000.00)
97	Balance Forward		\$5,000.00						
	<b>Total Leadership Programs</b>				\$ 25,000.00	\$ 16,000.00		\$ 94,000.00	\$ (73,000.00)
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0126	<b>Clubs and Organizations</b>								
15	LOA - Club Sports				\$ 7,300.00			\$ 7,300.00	
	Student Wages:								
	Director of Clubs and Organizations				\$ 7,000.00			\$ 7,000.00	\$ -
	Club Support Funding Mgr				3,000.00			3,000.00	0.00
	Club Commissioners (6)				9,000.00			9,000.00	-
	Club Resource Employee(s)				6,432.50			6,432.50	-
16	Fringe				381.49			381.49	(0.00)

25	Host			4,000.00		4,000.00	-
30	Operating			7,200.00		4,200.00	3,000.00
	Club Resources			2,000.00		2,000.00	-
	Club Support			162,676.15		152,676.15	10,000.00
	Club Sport Insurance			8,250.00		8,250.00	-
97	Balance Forward						
	<b>Total Clubs and Orgs</b>			\$ 217,240.14	\$ 217,240.14	\$ 196,940.14	\$ 13,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0128

	<b>ASUN Sound/Light</b>						
15	Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -
16	Fringe			330.00		330.00	-
30	Operating			7,000.00		5,000.00	2,000.00
97	Balance Forward	\$ -					
	<b>Total ASUN Sound/Light</b>			\$ 29,330.00	\$ 29,330.00	\$ 27,330.00	\$ 2,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0131

	<b>Unity Commissioner</b>						
15	Student Wages:						
	Director of Campus Unity					\$ 3,000.00	\$ (3,000.00)
	Unity Commissioners (6)					5,000.00	(5,000.00)
16	Fringe					120.00	(120.00)
20	Travel					3,000.00	(3,000.00)
25	Host					3,000.00	(3,000.00)
30	Operating					21,000.00	(21,000.00)
	Diversity Conference					5,000.00	(5,000.00)
79	Revenue						
97	Balance Forward	\$ 1,700.00			**		
	<b>Total Unity Initiatives</b>			\$ -	\$ (1,700.00)	\$ 40,120.00	\$ (40,120.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0132

	<b>Traditions Board</b>						
15	Student Wages:						
	Director of Traditions					\$ 5,000.00	\$ (5,000.00)
	Associate Director					3,000.00	(3,000.00)
	Event Programmers (3)					3,000.00	(3,000.00)
16	Fringe					165.00	(165.00)
20	Travel					1,112.42	(1,112.42)
25	Host					26,107.58	(26,107.58)
30	Operating					62,922.00	(62,922.00)
	Athletic Initiatives					-	-
79	Revenue					\$ 16,000.00	(\$16,000.00)
97	Balance Forward	\$ 25,000.00			**		
	<b>Total Traditions Board</b>			\$ -	\$ (25,000.00)	\$ 117,307.00	\$ (85,307.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0133

	<b>Judicial Council</b>						
15	Student Wages:						
	Chief Justice			\$ 1,500.00		\$ 1,026.00	\$ 474.00
	Associate Justices (4)			4,000.00		4,104.00	(104.00)
	Fringe			82.50		76.95	5.55
20	Travel			-		-	-
25	Host			250.00		250.00	-
30	Operating			750.00		500.00	-
79	Revenue						
97	Balance Forward	\$ 400.00					
	<b>Total Judicial Council</b>			\$ 6,582.50	\$ 6,182.50	\$ 5,956.95	\$ 375.55
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0134

	<b>New Student Initiatives</b>						
25	Host:						
	Gift Cards			\$ 6,500.00		\$ 13,000.00	\$ (6,500.00)
	BBQ			3,500.00		3,500.00	-
30	Operating			4,500.00		4,500.00	-
97	Balance Forward	\$ 2,000.00					
	<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 12,500.00	\$ 21,000.00	\$ (6,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0135

	<b>Milton D. Glick Academic Initiatives</b>						
15	Work Grants			\$ 30,000.00		\$ 60,750.00	\$ (30,750.00)
	Journal student employees					\$ 4,500.00	\$ (4,500.00)
	Fringe			450.00		\$ 978.75	\$ (528.75)
20	Travel			5,000		\$ -	\$ 5,000.00
25	Host			-		-	-
	Food Pantry			3,417.62		3,417.62	-
	Pantry - Outside Contributions	\$ -		-		-	-
30	Operating			-		-	-
VT	Emergency Tutition Program			53,000.00		53,000.00	-
	Tuition - Outside Contributions	\$ -		-		-	-
	Undergraduate Research funding			25,000.00		\$ 25,000.00	-
	Emergency Assistance Program			7,980		7,980.00	-
	Assistance - Outside Contributions	\$ -		-		-	-
97	Balance Forward	\$ 15,000.00					
	<b>Total Glick Academic Initiatives</b>			\$ 124,847.62	\$ 109,847.62	\$ 155,626.37	\$ (30,778.75)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0136

	<b>Legislative Affairs</b>						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors (5)			15,000.00		12,000.00	3,000.00
16	Fringe			300.00		255.00	45.00
20	Travel			5,000.00		5,000.00	-
25	Host			1,500.00		1,500.00	-
30	Operating			6,000.00		3,000.00	3,000.00
	Revenue			\$ 0.00			
97	Balance Forward	\$ 2,000.00					
	<b>Total Legislative Affairs</b>			\$ 32,800.00	\$ 30,800.00	\$ 26,755.00	\$ 6,045.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0137

Undergraduate Research Journal			
15	Student Wages:		\$ 8,460.00
16	Fringe		126.90
20	Travel		1,500.00
25	Host		2,000.00
30	Operating		6,250.00
	Revenue	\$0.00	
	Balance Forward	\$ 6,000.00	
<b>Total Undergraduate Research Journal</b>			\$ 18,336.90
		T. Allocated	T. Actual Dollars

\$ 3,960.00	\$ 4,500.00
59.00	67.90
	1,500.00
300.00	1,700.00
9,250.00	(3,000.00)
\$ 13,569.00	\$ 267.90
T. Allocated	T. Allocated

1201-105-1006

Campus Escort			
15	Student Wages		\$ 142,000.00
16	Fringe		2,130.00
20	Travel		
30	Operating		53,700.00
	RideCell Program		38,994.00
25	Host		-
VT	Subsidy - Provost	\$ 13,000.00	
97	Balance Forward	\$ -	
<b>Total Escort</b>			\$ 236,824.00
		T. Allocated	T. Actual Dollars

\$ 122,622.00	\$ 19,378.00
1,839.33	290.67
-	-
58,000.00	(4,300.00)
38,994.00	-
-	-
\$ 221,455.33	\$ 15,368.67
T. Allocated	T. Allocated

**Total Unallocated \$16,106.61**

<b>Total ASUN Budget*</b>		\$ 2,486,995.41	\$ 2,238,151.92
		T. Allocated	T. Actual Dollars