

ASUN Operating Budget FY14

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues
1702-105-0101		

68	Student Fees		\$ 2,032,016.79
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
	Total Revenues		\$ 2,206,275.32

FY13	Difference
\$ 1,825,000.00	\$ 207,016.79
\$ 100,000.00	\$ -
0.00	0.00
\$ 155,006.00	\$ (80,747.47)
\$ 2,080,006.00	\$ 126,269.32

Allocations	Balance Forward	Revenue	Operating Allocation
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FY13	Difference
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1702-105-0102	Budget and Finance Committee				Total:
30	Operating:				
	Special Requests			\$ -	
	End of the year banquet			2,500.00	
	ASUN Retreat			3,500.00	
	Senior Awards			1,000.00	
	Uncommitted			34,867.62	
25	Host				
	ASUN Retreat			700.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			4,000.00	
97	Balance Forward	\$ 4,499.73			
	Total Budget and Finance		\$ 46,567.62	\$ 42,067.89	
			T. Allocated	T. Actual Dollars	

\$ -	\$ -
2,500.00	-
3,500.00	-
1,000.00	-
100,369.95	(65,502.33)
700.00	-
4,000.00	-
\$ 112,069.95	\$ (65,502.33)
T. Allocated	T. Allocated

1702-105-0103	ASUN Senate				
15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	
	Senators (21)			48,258.00	
	Senate Chair stipends (6X\$300)			1,702.99	
	Legislative Clerk			4,000.00	
	Secretaries (3)			13,810.00	
16	Fringe			\$ 1,158.08	
20	Travel			4,400.00	
25	Host:				
	Senate Meetings/Trainings			500.00	
	Outreach			826.15	
	Annual Veteran's Breakfast			-	
30	Operating:				
	Operating			4,707.33	
97	Balance Forward	\$ 2,056.30			
	Total Senate		\$ 86,362.55	\$ 84,306.25	
			T. Allocated	T. Actual Dollars	

\$ 7,000.00	\$ -
43,092.00	\$ 5,166.00
1,800.00	\$ (97.01)
3,000.00	\$ 1,000.00
12,810.00	\$ 1,000.00
1,015.53	\$ 142.55
3,000.00	\$ 1,400.00
500.00	\$ -
4,000.00	\$ (3,173.85)
-	-
5,000.00	(292.67)
\$ 81,217.53	\$ 5,145.02
T. Allocated	T. Allocated

1702-105-0104	Executive Board				
15	Student Wages:				
	President			\$ 8,800.00	
	Vice President			7,000.00	
	Attorney General			5,000.00	
	Director of Public Relations			5,000.00	
	Chief of Staff			3,000.00	
16	Fringe			432.00	
20	Travel			3,500.00	
25	Host			3,500.00	
	Exec Branch Outreach			2,500.00	
30	Operating			5,500.00	
	Executive Intern Program			6,000.00	
97	Balance Forward	\$ (163.91)			
	Total Exec. Board		\$ 50,232.00	\$ 50,395.91	
			T. Allocated	T. Actual Dollars	

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
432.00	\$ -
3,500.00	\$ -
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
-	\$ 6,000.00
\$ 40,232.00	\$ 10,000.00
T. Allocated	T. Allocated

1702-105-0106	Elections				
25	Host			\$ 1,300.00	
15	Student Wages			3,949.00	
	Poll Workers			-	
16	Fringe			59.24	
30	Operating			3,700.00	
97	Balance Forward	\$ 823.93			
	Total Elections		\$ 9,008.24	\$ 8,184.31	
			T. Allocated	T. Actual Dollars	

\$ 1,300.00	\$ -
3,826.00	123.00
-	-
57.39	1.85
4,700.00	(1,000.00)
\$ 9,883.39	\$ (875.16)
T. Allocated	T. Allocated

1702-105-0107	Contingency Fund				
30	Operating			\$ 55,156.88	
97	Balance Forward	\$ 48,362.03			
	Total Contingency Fund		\$ 55,156.88	\$ 6,794.85	
			T. Allocated	T. Actual Dollars	

\$ 48,125.00	\$ 7,031.88
\$ 48,125.00	\$ 7,031.88
T. Allocated	T. Allocated

1702-105-0108	Insight Magazine				
15	Student Wages			\$ 15,000.00	
16	Fringe			225.00	
25	Host			25.00	
20	Travel			1,180.00	
30	Operating			12,000.00	
	Subsidies			\$1,180	
79	Advertising Revenue			\$0.00	
97	Balance Forward	\$ 4,142.79			
	Total Insight Magazine		\$ 28,430.00	\$ 23,107.21	
			T. Allocated	T. Actual Dollars	

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,200.00	(20.00)
17,000.00	(5,000.00)
\$ 33,450.00	\$ (5,020.00)
T. Allocated	T. Allocated

1702-105-0109	Brushfire				
15	Student Wages			\$ 9,900.00	
16	Fringe			148.50	
25	Host			300.00	
20	Travel			-	

\$ 10,000.00	\$ (100.00)
150.00	(1.50)
25.00	275.00
-	-

30	Operating			13,900.00			12,000.00	1,900.00				
97	Balance Forward	\$	161.62									
	Total Brushfire			\$	24,248.50	\$	24,086.88	\$	22,175.00	\$	2,073.50	
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0111	Programming Board											
15	Student Wages:											
	Director of Programming			\$	7,000.00		\$	7,000.00	\$	-		
	Programmers (9)				27,000.00			27,000.00		-		
16	Fringe				510.00			510.00		-		
20	Travel				4,590.00			4,590.00		-		
25	Host				15,000.00			22,487.00		(7,487.00)		
30	Operating				176,683.56			165,339.03		11,344.53		
79	Revenue		\$	10,000.00				\$	10,000.00			
97	Balance Forward	\$	1,369.40									
	Total Programming				\$	230,783.56	\$	219,414.16	\$	236,926.03	\$	3,857.53
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0112	ASUN Center for Student Engagement											
11	Professional Salaries			\$	392,765.56			\$	346,799.99	\$	45,965.57	
	COLA				-						-	
12	Graduate Assistants				31,000.00			30,000.00		1,000.00		
44	Tuition				4,863.09			4,400.00		463.09		
14	Classified Salaries				29,648.58			41,022.00		(11,373.42)		
15	Wages:											
	Students				99,030.00			90,252.00		8,778.00		
16	Fringe:											
	Professional & Classified				154,158.00			148,238.00		5,920.00		
	Student				1,485.45			1,353.78		131.67		
20	Travel				10,500.00			8,000.00		2,500.00		
25	Host				6,000.00			6,000.00		-		
30	Operating				60,000.00			60,000.00		-		
97	Balance Forward	\$	4,451.93									
	Total ASUN Center for Student Engagement				\$	789,450.68	\$	784,998.75	\$	736,065.77	\$	53,384.91
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0113	Inkblot Promotions											
15	Student Wages			\$	51,220.00			\$	51,220.00	\$	-	
16	Fringe				768.30			768.30		-		
20	Travel				1,500.00			1,500.00		-		
25	Host				500.00			-		500.00		
30	Operating				39,000.00			39,500.00		(500.00)		
30	Visix Renewal				2,300.00			2,300.00		-		
30	Advertising Expenses				27,500.00			27,500.00		-		
97	Balance Forward	\$	17,885.31									
	Total Inkblot				\$	122,788.30	\$	104,902.99	\$	122,788.30	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0114	Legal Services											
30	Professional Salaries/Contract			\$	15,000.00			\$	15,000.00	\$	-	
15	Student Wages				15,617.50			13,317.50		2,300.00		
16	Fringe				234.26			199.76		34.50		
30	Operating				450.00			450.00		-		
97	Balance Forward	\$	3,668.90									
	Total Legal Services				\$	31,301.76	\$	27,632.86	\$	28,967.26	\$	2,334.50
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0117	Wolf Pack Radio											
15	Student Wages			\$	19,947.50			\$	19,947.50	\$	-	
16	Fringe				299.21			299.21		0.00		
20	Travel				-			-		-		
25	Host				750.00			750.00		-		
30	Operating				7,700.00			10,500.00		(2,800.00)		
79	Advertising Revenue											
97	Balance Forward	\$	2,494.76									
	Total Wolfpack Radio				\$	28,696.71	\$	26,201.95	\$	31,496.71	\$	(2,800.00)
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0119	Leadership Programs											
20	Travel			\$	-			\$	-	\$	-	
30	Leadership Challenge				-			-		-		
	DFS Internship Program				5,000.00			-		5,000.00		
25	Host				5,000.00			5,000.00		-		
30	Operating				24,000.00			20,000.00		4,000.00		
	Subsidies				4,000							
97	Balance Forward	\$	7,281.44									
	Total Leadership Programs				\$	34,000.00	\$	22,718.56	\$	25,000.00	\$	9,000.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0126	Clubs and Organizations											
	LOA - Club Sports			\$	7,300.00			\$	7,300.00			
15	Student Wages:											
	Director of Clubs and Organizations			\$	7,000.00			\$	7,000.00	\$	-	
	Club Support Funding Mgr				3,000.00			3,000.00		0.00		
	Club Commissioners (6)				9,000.00			6,000.00		3,000.00		
	Club Resource Employee(s)				6,432.50			6,432.50		-		
16	Fringe				381.49			240.00		141.49		
25	Host				4,000.00			4,000.00		-		
30	Operating				4,200.00			4,200.00		-		
	Club Resources				2,000.00			2,000.00		-		
	Club Support				152,676.15			152,676.15		-		
	Club Sport Insurance				8,250.00			8,250.00		-		
97	Balance Forward	\$	1,676.17									
	Total Clubs and Orgs				\$	204,240.14	\$	202,563.97	\$	193,798.65	\$	3,141.49
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0128	ASUN Sound/Light											
15	Student Wages			\$	22,000.00			\$	22,000.00	\$	-	
16	Fringe				330.00			330.00		-		
30	Operating				5,000.00			5,000.00		-		
97	Balance Forward	\$	162.07									
	Total ASUN Sound/Light				\$	27,330.00	\$	27,167.93	\$	27,330.00	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated	
1702-105-0131	Unity Commissioner											
15	Student Wages:											

	Director of Campus Unity			\$	3,000.00			\$	3,000.00	\$	-
	Unity Commissioners (6)				6,000.00				5,000.00		1,000.00
16	Fringe				135.00				120.00		15.00
20	Travel				1,930.82				3,000.00		(1,069.18)
25	Host				3,000.00				3,000.00		-
30	Operating				31,077.93				21,000.00		10,077.93
	Diversity Conference				5,400.00				5,000.00		400.00
79	Revenue					\$5,000.00					
97	Balance Forward	\$	2,370.23								
	Total Unity Initiatives			\$	50,543.75	\$	43,173.52	\$	40,120.00	\$	10,423.75
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0132

	Traditions Board										
15	Student Wages:										
	Director of Traditions			\$	5,000.00			\$	5,000.00	\$	-
	Associate Director				3,000.00				3,000.00		-
	Event Programmers (3)				3,000.00				3,000.00		-
16	Fringe				165.00				165.00		-
20	Travel				3,720.00				1,112.42		2,607.58
25	Host				21,500.00				26,107.58		(4,607.58)
30	Operating				84,470.16				62,922.00		21,548.16
	Athletic Initiatives				10,000.00				-		10,000.00
79	Revenue					\$10,000.00					
97	Balance Forward	\$	354.98						16,000.00		(\$6,000.00)
	Total Traditions Board			\$	130,855.16	\$	120,500.18	\$	117,307.00	\$	35,548.16
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0133

	Judicial Council										
15	Student Wages:										
	Chief Justice			\$	1,026.00			\$	1,012.50	\$	13.50
	Associate Justices (4)				4,104.00				4,050.00		54.00
	Fringe				76.95				75.94		1.01
20	Travel				-				-		-
25	Host				250.00				-		250.00
30	Operating				750.00				500.00		250.00
79	Revenue										
97	Balance Forward	\$	336.81								
	Total Judicial Council			\$	6,206.95	\$	6,170.14	\$	5,638.44	\$	568.51
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0134

	New Student Initiatives										
25	Host:										
	Gift Cards			\$	13,000.00			\$	13,000.00	\$	-
	BBQ				3,500.00				3,500.00		-
30	Operating				4,500.00				4,500.00		-
97	Balance Forward	\$	10,053.34								
	Total New Student Initiatives			\$	21,000.00	\$	10,946.66	\$	21,000.00	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0135

	Milton D. Glick Academic Initiatives										
15	Work Grants			\$	60,750.00			\$	60,750.00	\$	-
	Journal student employees			\$	4,500.00			\$	4,500.00	\$	-
	Fringe				978.75			\$	978.75	\$	-
20	Travel				-			\$	-	\$	-
25	Host				-				-		-
	Food Pantry				3,417.62				3,417.62		-
	Pantry - Outside Contributions	\$	-		-				-		-
30	Operating				-				-		-
VT	Emergency Tuton Program				53,000.00				40,000.00		13,000.00
	Tuition - Outside Contributions	\$	-		-				-		-
	Undergraduate Research funding				25,000.00			\$	25,000.00		-
	Emergency Assistance Program				7,980				6,480.00		1,500.00
	Assistance - Outside Contributions	\$	-		-				-		-
97	Balance Forward	\$	17,018.95								
	Total Glick Academic Initiatives			\$	155,626.37	\$	138,607.42	\$	141,126.37	\$	14,500.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0136

	Legislative Affairs										
15	Student Wages:										
	Director of Legislative Affairs			\$	5,000.00			\$	5,000.00	\$	-
	Assistant Directors (4)				12,000.00				12,000.00		-
16	Fringe				255.00				255.00		-
20	Travel				5,000.00				5,000.00		-
25	Host				1,500.00				1,500.00		-
30	Operating				3,000.00				3,000.00		-
	Revenue					\$0.00					
97	Balance Forward	\$	2,877.81								
	Total Legislative Affairs			\$	26,755.00	\$	23,877.19	\$	26,755.00	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0137

	Undergraduate Research Journal										
15	Student Wages:			\$	3,960.00			\$	3,960.00		
16	Fringe				59.40				59.00		0.40
20	Travel				-				-		-
25	Host				300.00				300.00		-
30	Operating				9,250.00				9,250.00		-
	Revenue					\$0.00					
97	Balance Forward	\$	13,569.00								
	Total Undergraduate Research Journal			\$	13,569.40	\$	0.40	\$	13,569.00	\$	0.40
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1201-105-1006

	Campus Escort										
15	Student Wages			\$	122,622.00			\$	122,622.00	\$	-
16	Fringe				1,839.33				1,839.33		-
20	Travel				-				-		-
30	Operating				58,000.00				45,000.00		13,000.00
	RideCell Program				38,994.00				38,994.00		-
25	Host				-				-		-
VT	Subsidy - Provost	\$	13,000.00								
97	Balance Forward	\$	-								
	Total Escort			\$	221,455.33	\$	208,455.33	\$	208,455.33	\$	13,000.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

Total Unallocated \$34,867.62

Total ASUN Budget* \$ 2,394,608.91 | \$ 2,171,407.70

T. Allocated

T. Actual Dollars