

ASUN Operating Budget FY14

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues
1702-105-0101		

68	Student Fees		\$ 2,032,016.79
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
	Total Revenues		\$ 2,206,275.32

T. Allocations

FY13	Difference
\$ 1,825,000.00	\$ 207,016.79
\$ 100,000.00	\$ -
0.00	0.00
\$ 155,006.00	\$ (80,747.47)
\$ 2,080,006.00	\$ 126,269.32

Allocations	Balance Forward	Revenue	Operating Allocation
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FY13	Difference
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1702-105-0102	Budget and Finance Committee			Total:
30	Operating:			
	Special Requests		\$ -	
	End of the year banquet		2,500.00	
	ASUN Retreat		3,500.00	
	Senior Awards		1,000.00	
	Uncommitted		34,867.62	
25	Host			
	ASUN Retreat		700.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		4,000.00	
97	Balance Forward	\$ 4,499.73		
	Total Budget and Finance		\$ 46,567.62	\$ 42,067.89

T. Allocated T. Actual Dollars

\$ -	\$ -
2,500.00	-
3,500.00	-
1,000.00	-
100,369.95	(65,502.33)
700.00	-
4,000.00	-
\$ 112,069.95	\$ (65,502.33)

1702-105-0103	ASUN Senate			
15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (21)		48,258.00	
	Senate Chair stipends (6X\$300)		1,702.99	
	Legislative Clerk		4,000.00	
	Secretaries (3)		13,810.00	
16	Fringe		\$ 1,158.08	
20	Travel		4,400.00	
25	Host:			
	Senate Meetings/Trainings		500.00	
	Outreach		826.15	
	Annual Veteran's Breakfast		-	
30	Operating:			
	Operating		4,707.33	
97	Balance Forward	\$ 2,056.30		
	Total Senate		\$ 86,362.55	\$ 84,306.25

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
43,092.00	\$ 5,166.00
1,800.00	\$ (97.01)
3,000.00	\$ 1,000.00
12,810.00	\$ 1,000.00
1,015.53	\$ 142.55
3,000.00	\$ 1,400.00
500.00	\$ -
4,000.00	\$ (3,173.85)
-	-
5,000.00	(292.67)
\$ 81,217.53	\$ 5,145.02

1702-105-0104	Executive Board			
15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		7,000.00	
	Attorney General		5,000.00	
	Director of Public Relations		5,000.00	
	Chief of Staff		3,000.00	
16	Fringe		432.00	
20	Travel		3,500.00	
25	Host		3,500.00	
	Exec Branch Outreach		2,500.00	
30	Operating		5,500.00	
	Executive Intern Program		6,000.00	
97	Balance Forward	\$ (163.91)		
	Total Exec. Board		\$ 50,232.00	\$ 50,395.91

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
432.00	\$ -
3,500.00	\$ -
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
-	\$ 6,000.00
\$ 40,232.00	\$ 10,000.00

1702-105-0106	Elections			
25	Host		\$ 1,300.00	
15	Student Wages		3,949.00	
	Poll Workers		-	
16	Fringe		59.24	
30	Operating		3,700.00	
97	Balance Forward	\$ 823.93		
	Total Elections		\$ 9,008.24	\$ 8,184.31

T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -
3,826.00	123.00
-	-
57.39	1.85
4,700.00	(1,000.00)
\$ 9,883.39	\$ (875.16)

1702-105-0107	Contingency Fund			
30	Operating		\$ 55,156.88	
97	Balance Forward	\$ 48,362.03		
	Total Contingency Fund		\$ 55,156.88	\$ 6,794.85

T. Allocated T. Actual Dollars

\$ 48,125.00	\$ 7,031.88
\$ 48,125.00	\$ 7,031.88

1702-105-0108	Insight Magazine			
15	Student Wages		\$ 15,000.00	
16	Fringe		225.00	
25	Host		25.00	
20	Travel		1,180.00	
30	Operating		12,000.00	
	Subsidies		\$1,180	
79	Advertising Revenue		\$0.00	
97	Balance Forward	\$ 4,142.79		
	Total Insight Magazine		\$ 28,430.00	\$ 23,107.21

T. Allocated T. Actual Dollars

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,200.00	(20.00)
17,000.00	(5,000.00)
\$ 33,450.00	\$ (5,020.00)

1702-105-0109	Brushfire			
15	Student Wages		\$ 9,900.00	
16	Fringe		148.50	
25	Host		300.00	
20	Travel		-	

\$ 10,000.00	\$ (100.00)
150.00	(1.50)
25.00	275.00
-	-

30	Operating			13,900.00			12,000.00	1,900.00
97	Balance Forward	\$ 161.62						
	Total Brushfire			\$ 24,248.50	\$ 24,086.88		\$ 22,175.00	\$ 2,073.50
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0111	Programming Board							
15	Student Wages:							
	Director of Programming			\$ 7,000.00			\$ 7,000.00	\$ -
	Programmers (9)			27,000.00			27,000.00	\$ -
16	Fringe			510.00			510.00	\$ -
20	Travel			4,590.00			4,590.00	\$ -
25	Host			15,000.00			22,487.00	\$ (7,487.00)
30	Operating			176,683.56			165,339.03	\$ 11,344.53
79	Revenue		\$ 10,000.00				\$ 10,000.00	
97	Balance Forward	\$ 1,369.40						
	Total Programming			\$ 230,783.56	\$ 219,414.16		\$ 236,926.03	\$ 3,857.53
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0112	ASUN Center for Student Engagement							
11	Professional Salaries			\$ 392,765.56			\$ 346,799.99	\$ 45,965.57
	COLA			-			-	-
12	Graduate Assistants			31,000.00			30,000.00	1,000.00
44	Tuition			4,863.09			4,400.00	463.09
14	Classified Salaries			29,648.58			41,022.00	(11,373.42)
15	Wages:							
	Students			101,330.00			90,252.00	11,078.00
16	Fringe:							
	Professional & Classified			154,158.00			148,238.00	5,920.00
	Student			1,519.95			1,353.78	166.17
20	Travel			10,500.00			8,000.00	2,500.00
25	Host			6,000.00			6,000.00	-
30	Operating			60,000.00			60,000.00	-
97	Balance Forward	\$ 4,451.93						
	Total ASUN Center for Student Engagement			\$ 791,785.18	\$ 787,333.25		\$ 736,065.77	\$ 55,719.41
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0113	Inkblot Promotions							
15	Student Wages			\$ 51,220.00			\$ 51,220.00	\$ -
16	Fringe			768.30			768.30	-
20	Travel			1,500.00			1,500.00	-
25	Host			500.00			-	500.00
30	Operating			39,000.00			39,500.00	(500.00)
30	Visix Renewal			2,300.00			2,300.00	-
30	Advertising Expenses			27,500.00			27,500.00	-
97	Balance Forward	\$ 17,885.31						
	Total Inkblot			\$ 122,788.30	\$ 104,902.99		\$ 122,788.30	\$ -
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0114	Legal Services							
30	Professional Salaries/Contract			\$ 15,000.00			\$ 15,000.00	\$ -
15	Student Wages			13,317.50			13,317.50	-
16	Fringe			199.76			199.76	0.00
30	Operating			450.00			450.00	-
97	Balance Forward	\$ 3,668.90						
	Total Legal Services			\$ 28,967.26	\$ 25,298.36		\$ 28,967.26	\$ 0.00
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0117	Wolf Pack Radio							
15	Student Wages			\$ 19,947.50			\$ 19,947.50	\$ -
16	Fringe			299.21			299.21	0.00
20	Travel			-			-	-
25	Host			750.00			750.00	-
30	Operating			7,700.00			10,500.00	(2,800.00)
79	Advertising Revenue							
97	Balance Forward	\$ 2,494.76						
	Total Wolfpack Radio			\$ 28,696.71	\$ 26,201.95		\$ 31,496.71	\$ (2,800.00)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0119	Leadership Programs							
20	Travel			\$ -			\$ -	\$ -
30	Leadership Challenge			-			-	-
	DFS Internship Program			5,000.00			-	5,000.00
25	Host			5,000.00			5,000.00	-
30	Operating			24,000.00			20,000.00	4,000.00
	Subsidies		4,000					
97	Balance Forward	\$ 7,281.44						
	Total Leadership Programs			\$ 34,000.00	\$ 22,718.56		\$ 25,000.00	\$ 9,000.00
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0126	Clubs and Organizations							
	LOA - Club Sports			\$ 7,300.00			\$ 7,300.00	
15	Student Wages:							
	Director of Clubs and Organizations			\$ 7,000.00			\$ 7,000.00	\$ -
	Club Support Funding Mgr			3,000.00			3,000.00	0.00
	Club Commissioners (6)			9,000.00			6,000.00	3,000.00
	Club Resource Employee(s)			6,432.50			6,432.50	-
16	Fringe			381.49			240.00	141.49
25	Host			4,000.00			4,000.00	-
30	Operating			4,200.00			4,200.00	-
	Club Resources			2,000.00			2,000.00	-
	Club Support			152,676.15			152,676.15	-
	Club Sport Insurance			8,250.00			8,250.00	-
97	Balance Forward	\$ 1,676.17						
	Total Clubs and Orgs			\$ 204,240.14	\$ 202,563.97		\$ 193,798.65	\$ 3,141.49
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0128	ASUN Sound/Light							
15	Student Wages			\$ 22,000.00			\$ 22,000.00	\$ -
16	Fringe			330.00			330.00	-
30	Operating			5,000.00			5,000.00	-
97	Balance Forward	\$ 162.07						
	Total ASUN Sound/Light			\$ 27,330.00	\$ 27,167.93		\$ 27,330.00	\$ -
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0131	Unity Commissioner							
15	Student Wages:							

	Director of Campus Unity			\$ 3,000.00	\$ 3,000.00	\$ -
	Unity Commissioners (6)			6,000.00	5,000.00	1,000.00
16	Fringe			135.00	120.00	15.00
20	Travel			1,930.82	3,000.00	(1,069.18)
25	Host			3,000.00	3,000.00	-
30	Operating			31,077.93	21,000.00	10,077.93
	Diversity Conference			5,400.00	5,000.00	400.00
79	Revenue		\$5,000.00			
97	Balance Forward	\$ 2,370.23				
	Total Unity Initiatives			\$ 50,543.75	\$ 43,173.52	\$ 40,120.00 \$ 10,423.75
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0132

	Traditions Board					
	Student Wages:					
	Director of Traditions			\$ 5,000.00	\$ 5,000.00	\$ -
	Associate Director			3,000.00	3,000.00	-
	Event Programmers (3)			3,000.00	3,000.00	-
16	Fringe			165.00	165.00	-
20	Travel			3,720.00	1,112.42	2,607.58
25	Host			21,500.00	26,107.58	(4,607.58)
30	Operating			84,470.16	62,922.00	21,548.16
	Athletic Initiatives			10,000.00	-	10,000.00
79	Revenue		\$10,000.00			
97	Balance Forward	\$ 354.98				
	Total Traditions Board			\$ 130,855.16	\$ 120,500.18	\$ 117,307.00 \$ 35,548.16
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0133

	Judicial Council					
	Student Wages:					
	Chief Justice			\$ 1,026.00	\$ 1,012.50	\$ 13.50
	Associate Justices (4)			4,104.00	4,050.00	54.00
	Fringe			76.95	75.94	1.01
20	Travel			-	-	-
25	Host			250.00	-	250.00
30	Operating			750.00	500.00	250.00
79	Revenue					
97	Balance Forward	\$ 336.81				
	Total Judicial Council			\$ 6,206.95	\$ 6,170.14	\$ 5,638.44 \$ 568.51
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0134

	New Student Initiatives					
	Host:					
	Gift Cards			\$ 13,000.00	\$ 13,000.00	\$ -
	BBQ			3,500.00	3,500.00	-
30	Operating			4,500.00	4,500.00	-
97	Balance Forward	\$ 10,053.34				
	Total New Student Initiatives			\$ 21,000.00	\$ 10,946.66	\$ 21,000.00 \$ -
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0135

	Milton D. Glick Academic Initiatives					
	Work Grants			\$ 60,750.00	\$ 60,750.00	\$ -
	Journal student employees			4,500.00	4,500.00	-
	Fringe			978.75	978.75	-
20	Travel			-	-	-
25	Host			-	-	-
	Food Pantry			3,417.62	3,417.62	-
	Pantry - Outside Contributions	\$ -		-	-	-
30	Operating			-	-	-
VT	Emergency Tuton Program			53,000.00	40,000.00	13,000.00
	Tuition - Outside Contributions	\$ -		-	-	-
	Undergraduate Research funding			25,000.00	25,000.00	-
	Emergency Assistance Program			7,980	6,480.00	1,500.00
	Assistance - Outside Contributions	\$ -		-	-	-
97	Balance Forward	\$ 17,018.95				
	Total Glick Academic Initiatives			\$ 155,626.37	\$ 138,607.42	\$ 141,126.37 \$ 14,500.00
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0136

	Legislative Affairs					
	Student Wages:					
	Director of Legislative Affairs			\$ 5,000.00	\$ 5,000.00	\$ -
	Assistant Directors (4)			12,000.00	12,000.00	-
16	Fringe			255.00	255.00	-
20	Travel			5,000.00	5,000.00	-
25	Host			1,500.00	1,500.00	-
30	Operating			3,000.00	3,000.00	-
	Revenue		\$0.00			
97	Balance Forward	\$ 2,877.81				
	Total Legislative Affairs			\$ 26,755.00	\$ 23,877.19	\$ 26,755.00 \$ -
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1702-105-0137

	Undergraduate Research Journal					
	Student Wages:					
15	Director of Legislative Affairs			\$ 3,960.00	\$ 3,960.00	
16	Fringe			59.40	59.00	0.40
20	Travel			-	-	-
25	Host			300.00	300.00	-
30	Operating			9,250.00	9,250.00	-
	Revenue		\$0.00			
97	Balance Forward	\$ 13,569.00				
	Total Undergraduate Research Journal			\$ 13,569.40	\$ 0.40	\$ 13,569.00 \$ 0.40
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

1201-105-1006

	Campus Escort					
	Student Wages			\$ 122,622.00	\$ 122,622.00	\$ -
16	Fringe			1,839.33	1,839.33	-
20	Travel			-	-	-
30	Operating			58,000.00	45,000.00	13,000.00
	RideCell Program			38,994.00	38,994.00	-
25	Host			-	-	-
VT	Subsidy - Provost	\$ 13,000.00				
97	Balance Forward	\$ -				
	Total Escort			\$ 221,455.33	\$ 208,455.33	\$ 208,455.33 \$ 13,000.00
				T. Allocated	T. Actual Dollars	T. Allocated T. Allocated

Total Unallocated \$34,867.62

Total ASUN Budget* \$ 2,394,608.91 \$ 2,171,407.70

T. Allocated

T. Actual Dollars