

KWAHU EAST DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT 2017

**PREPARED BY:
DISTRICT PLANNING COORDINATING UNIT**

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ACRONYMS

AAP	-	Annual Action Plan
CSOs	-	Civil Society Organizations
DPCU	-	District Planning and Co-ordinating Unit
DPO	-	District Planning Officer
DA	-	District Assembly
Das	-	Departments and Agencies
DDF	-	District Development Facility
DACF	-	District Assemblies' Common Fund
FBOs	-	Faith Based Organizations
GETFund		Ghana Education Trust Fund
GOG	-	Government of Ghana
GSDA	-	Ghana Shared Growth and Development Agenda
IGF	-	Internally Generated Fund
MDAs	-	Ministries, Departments and Agencies
MMDAs	-	Metropolitan, Municipal and District Assemblies
MTDP	-	Medium Term Development Plan
M&E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
NGOs	-	Non Governmental Organizations
PWD	-	People with Disability
SAT	-	Street Naming and Property Addressing Team
SNPA	-	Street Naming and Property Addressing

PART ONE

1.0 INTRODUCTION

Kwahu East District was carved out of Kwahu South District and inaugurated on 29th February, 2008 with its capital at Abetifi. It covers a land size of approximately 860km and with a population of 77,125 (37,620 males, 39,505 females) representing 2.9 percent of the Eastern region's total population (GSS, 2010). The district is largely rural with 67 percent of the population residing in the rural areas. Agriculture is the mainstay of the district economy with 54.4 percent of the population engaged as skilled agricultural, forestry and fishery workers even though agricultural activities have been declining due to the nefarious activities of Nomadic Fulani Herdsmen who have been destroying farms and water bodies with their herds.

The Local Governance Act of 2016, (ACT 936) and the National Development Planning System Act of 1994 (ACT 480) designate the District Assemblies as the Planning Authority with the mandate to plan, initiate and implement and monitor development programmes at the local level. Similarly, the NDPC guidelines on Monitoring and Evaluation (M&E) mandate all MMDAs to monitor and report on the implementation of programmes and projects implemented within their Medium Term Development Plans (MTDP) on quarterly and annual basis.

The Kwahu East District's Medium-Term Development Plan (2014-2017) like that of all other MMDAs was derived from the Ghana Shared Growth and Development Agenda GSDA 11, (2014-2017). The thematic areas of the GSDA 11 on which the MTDP is structured includes;

i. Ensuring and Sustaining Macro Economic Stability, ii. Enhancing Competitiveness in Ghana's Private Sector, iii. Accelerated Agriculture Modernization and Sustainable Natural Resource Management, iv. Infrastructure, Energy and Human Settlement Development, v. Human Development, Productivity, and Employment, vi. Transparent and Accountable Governance,

The Progress Report which is prepared on quarterly and annual bases seeks to track the progress of implementation of the activities and projects enshrined in the MTDP. By extension the progress report assesses the efficiency and effectiveness of MMDAs in the mobilization and efficient utilization of resources. In the year under review, the District implemented projects and programs within its 2017 Annual Action Plan.

The report covers programmes and projects in the Kwahu East District during the period 1st January, 2017 to 31st December, 2017.

1.1 PURPOSE OF M&E FOR 2017

The key Monitoring and Evaluation objectives of the year was to provide information that will enable tracking of progress and reach informed decision-making in the implementation of interventions. Specific objectives were:

- To establish system of directives and standards for reviewing, re-planning, and improving performance of development programmes and projects of the district;
- To strengthen the DPCU and other stakeholders in the conduct of Monitoring and Evaluation of the DMTDP;
- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- Ensure integration with budgeting, auditing and collaborate with development partners (CSOs, NGOs, FBOs, Communities, etc) engaged in every stage of the District development process; and
- To establish feedback processes to ensure use of monitoring results and a follow up on the implementation of evaluation recommendations

The underlying purpose for the M&E for the year is summarized as follows:

- Identify potentials, opportunities and challenges during the implementation process so that lessons learnt can help review the DMTDP;
- To track how the objectives of the GSGDA II are being achieved
- To assess the level of participation of key stakeholders;
- To ensure transparency and accountability and judicious use of resources;

1.2 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP

Table 1.2 PROPORTION OF THE DMTDP IMPLEMENTED

INDICATORS	2017	2016	2015	2014
Proportion of the Annual Action Plans Implemented by the end of the year	62/75 =82.6%	64/11 =85.3%	66/9 =88%	61/75 =81.3
Proportion of the overall medium-term development plan Implemented by the end of the year	251/300 =83.7%	189/300 =63%	127/300 =42.33	61/300 =20.3%

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

1.3.1 PROCESSES INVOLVED

Participatory and qualitative methods were used to develop the plan for the year as a way of consensus building and enhancing ownership and accountability at each stage of implementation.

The methods used included:

- Documentation review of various national and district documents with regards to indicators, priority interventions, mechanism and approaches toward developing a comprehensive M&E Plan.
- Consultative meetings with community level development actors including traditional authorities, Area Councils, Unit Committees and community members to gain an understanding of the status of the implementation of the MTDP.
- Consultative meetings with various stakeholders from districts, MDAs, development partners, NGOs to establish the monitoring and evaluation mechanisms and recommendations of the proposed mechanisms.
- Establishment of an effective dialogue platform with the private sector, development partners etc.
- Data collection, collation and analysis

The District Planning Co-ordinating Unit (DPCU) adopted multidisciplinary approach in its monitoring and evaluation activities in the quarter under review. Below are some of the processes involved in the monitoring and evaluation activities;

- Monitoring of physical projects by the DPCU
- Quarterly DPCU Meetings with Heads of Departments on status of implementation of Activities in the 2017 Annual Action Plan
- Collation of data from reports submitted by Das
- Evaluation of Projects
- PM&E on projects
- Preparation of report

1.3.2 DIFFICULTIES ENCOUNTERED

The DPCU faced a number of difficulties which negatively affected effective implementation of activities in the Assembly and monitoring and evaluation in the period.

1.3.2.1 Inadequate Logistics and Resources

The activities of DPCU in the period were constrained by lack of vehicle dedicated to M&E, lack of secretariat and a secretary which resulted in overburdening of the DPO and his Assistant.

1.3.2.2 Inadequate Funding

The erratic release of funds from central government affected the activities of the Assembly in general and DPCU in particular which affected smooth implementation of some critical activities.

1.4 PROJECTS IMPLEMENTATION ACHIEVEMENTS AND CHALLENGES

Achievements

- The Assembly has completed and commissioned 5 new projects.
- The Annual Budget and Procurement Plan have been prepared and approved by the General Assembly for Implementation in 2018

Challenges

- General Low IGF mobilization owing to leakages and inability to employ modern technology in the collection and management of revenue.
- The irregular flow of the DACF
- Inadequate office accommodation and logistics

PART TWO

2.0 M&E ACTIVITIES REPORT

This part outlines the status of programmes and projects undertaken in the district in the period under review. In addition to the programmes and projects update, this part also gives an update on core district indicators, update on disbursements from funding sources and update on critical development and poverty issues, evaluations conducted and participatory M&E approaches used and results.

2.1 PROGRAMME/PROJECT STATUS FOR 2016

The District Assembly in the period implemented a number of programmes and projects in its 2017 Annual Action Plan. The source of funding in the period was from the DDF, DACF and IGF and GETfund. Table 2.1 provides a summary of planned programmes and projects in the period under review and their status of implementation.

TABLE 2.1 PROGRAMME/PROJECT STATUS FOR 2017

2.1.1 ENHANCING COMPETITIVENESS IN GHANA'PRIVATE SECTOR

Specific Objectives of Component: Improve efficiency and Competitiveness of MSMEs			
Sub Project Activities	Output Indicators	Location	Project status
Identify and train 50 MSMEs in technical, managerial, credit management and marketing skills and train 10 youth in income generating activities with focus on Teenage Mothers	No. of MSMEs and Teen age mothers trained and No. of promotions held	District wide	implemented
Carry out annual intensive market promotion of local products like "Atadwe" and Almond	Local products promoted	District wide	Implemented

Specific Objectives of Component: Intensify the promotion of domestic tourism			
Collaborate with the private sector to develop at least three Tourist site	No. of sites Developed	Oworobong	Not Implemented

2.1.2 AGRICULTURE MODERNIZATION AND NATURAL RESOURCE MANAGEMENT

Specific Objectives of Component: Promote Agriculture Mechanization			
Sub Project Activities	Output Indicators	Location	Project status
Repair broken down sanitation tractor and fit it with farming implement for hiring to farmers at a subsidised fee	Tractor repaired and in use	District wide	Implemented (MP supported in procuring a new tractor)
Organise 2no. Education for farmers on the use of agro-chemicals and proper cultural practices.	No. of education for farmers on use of agro-chemicals and proper cultural practices	District wide	Implemented
Organise district level farmers' day celebration annually	farmers day celebration organized	District wide	Implemented (prizes for various categories of farm commodities were given to 29 Award Winners)
Conduct annual agricultural crop survey and Undertake market enumeration for decision making	Crop survey and market enumeration conducted	District wide	Not Implemented
Register 500 farmers to establish a database of farmer beneficiaries on the e-Extension and fertilizer subsidy programmes	No. of farmers registered on the e-Extension and fertilizer subsidy programme	District wide	Implemented (567 farmers (324 males and 244 females) registered)
Establish 3 acres of cassava and sweet potato demonstration fields (WAAPP)	Acres of demonstrations fields established	District wide	Implemented (8 acres demonstration field established for cassava and sweet

			potato
Specific Objectives of Component: Increase access to extension services and re-orientation of agriculture education			
Organise training for DOA Staff on group development, non-traditional exports, pests and diseases	No. of DOA staff and farmers trained	District wide	Implemented (18 staff trained)
Train and deploy 15 Extension Officers to each Operation Area	No. of Extension officers trained and deployed	District wide	Implemented (18 Extension staff trained 14 males and 4 females)
Train 600 farmers/FBOs on crop and livestock production, environmental protection, agri-business, group dynamics and HIV/AIDS	No. of farmers/FBOs trained	District wide	Implemented (5 farmer trainings for 110 beneficiaries)
Undertake Agricultural Extension Agents (AEAs) to pay farm and home visits to a target 3,220 farmers to extend information and knowledge	No. of farmers visited by AEAs	District wide	Implemented (3,200farmers (1,795males,1,505females)were visited
The DDA and DAOs to monitor and supervise agricultural activities extended to a target of 250 households in the district	No. of households monitored by DDA and DAOs	District wide	Implemented,(6 farmers' for a, 6 field days and 1,197 farmers reached
Implement Planting for Food and Jobs	Number of farmers benefiting	District Wide	Implemented (509 farmers for fertilizer subsidy, 177 farmers for seed, 104 farmers for vegetable seeds)
Specific Objectives of Component: Promote livestock and poultry development for food security and income generation			
Sensitize, Vaccinate and Treat 5,000 animals (livestock, pets and poultry) and train 16 lead framers on improved housing and feeding of animals	No. of animals vaccinated	District wide	Implemented (5,975 animals were monitored, vaccinated and treated

AGRICULTURE MODERNIZATION AND NATURAL RESOURCE MANAGEMENT

Specific Objectives of Component: Enhance natural resource management through community participation			
Sub Project Activities	Output Indicators	Location	Project status
Facilitate the planting of 2000 tree seedling in endangered communities and establish cocoa nursery to promote cocoa production	No. of tree seedlings planted		Not Implemented

2.1.3 INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT DEVELOPMENT

Specific Objectives of Component: Create and sustain an efficient transport system that meets user needs			
Sub Project Activities	Output Indicators	Location	Project status
Improve surface condition of 20km of roads in the district (Engineered & Unengineered)	Km of roads improved	District wide	Implemented (35km roads reshaped)
Const. 2no culverts and Foot Bridges on selected roads and farm tracks and Undertake grass cutting and routine pothole patching of roads	No. of culverts and foot Bridges const. and km of grass cutting done	District wide	Implemented (25km grasscutting)
Objective: Provide adequate and reliable power to meet the needs of Ghanaians and for export			
Procure 50 pieces of low and high tension electric poles to facilitate SHEP in 25 rural communities and 15 newly developed settlements	No. of electric poles, No. of public sensitizations on energy and No. of streets lights replaced	District wide	Not Implemented

Sensitise the public on renewable energy (solar, wind, waste) and use of LPG and promote woodlot production		District Wide	Implemented
Install street lights along major roads and replace malfunctioning ones in urban areas (O&M)		District wide	Implemented
Objective: streamline spatial and land use planning system			
Undertake Street Naming and property Addressing Exercise	% of completion	District wide	Not Implemented

INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT DEVELOPMENT

Specific Objectives of Component: Accelerate the provision of affordable and safe water

Sub Project Activities	Output Indicators	Location	Project status
Monitor the construction of Kwahu Water project to facilitate the extension of pipe borne water to 10 communities	No. of Monitoring and training done	District wide	Implemented
Form and train 20 WATSAN committees and strengthen existing ones		Abetifi	Not Implemented

Objective: Accelerate the provision and improve environmental sanitation

Construction/Rehabilitation of 2 No. Public toilet facilities in selected communities with a focus on access to PWDs and construct urinals for 2 markets	No. of facilities constructed and in use	Semipoa, Onyemso	Implemented
Develop and maintain 4 final disposal sites for both solid and liquid waste for 4 Area Councils		Abetifi, Pepease Nkwatia, Tafo, and	Implemented (four disposal sites maintained regularly)

and Provide Sanitary Tools(wheel barrows, wellington boots, rakes, shovels etc) for DEHU			
Provide additional facilities to make existing slaughter house functional (culvert, electricity, water etc), maintenance of cemeteries and desilting of drains and public tiolets		Abetifi	Implemented (cemeteries maintained, desilting of 200 metres drains and 10 public tiolets

INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT DEVELOPMENT

Specific Objectives of Component: Ensure the development and implementation of health and hygiene education as a component of all water and sanitation programmes			
Sub Project Activities	Output Indicators	Location	Project status
Organize quarterly hygiene education, WASH, HHold latrine promotion and cleanup campaigns in all communities and schools	No. of training and education done	District wide	Implemented
Train 5 personnel of the Environmental Health Unit in modern environmental management skills and ICT annually		District wide	Implemented
Objective: Increase the use of ICT in all sectors of the economy			
Facilitate the completion and equipping of the Community Information Center and Connect the District Assembly Offices to Internet Services	% of completion	Abetifi	Not Implemented
Extend electricity to at least 4 basic schools to promote ICT education	No. of schools that benefited	District Wide	Not Implemented

2.1.4 HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

Specific Objectives of Component: : Increase inclusive and equitable access to and participation in education at all levels			
Sub Project Activities	Output Indicators	Location	Project status
Complete the construction of 3 No 3-unit classroom blocks with ancillary facilities for 3 basic schools and make them accessible to PWDs	Access to education enhanced at all levels	Ankoma DA JHS, Kwahu Tafo Presby Primary,	Implemented (2no. 3-unit classroom blocks completed, commissioned and in use
Construct/Rehabilitate 4 No. 3-unit classroom block with ancillary facilities for 3 basic schools and make them accessible to PWD		Pepease Presby Prim. Abetifi RC Primary	Ongoing (the two projects are 80% completed)
Provide financial support to 20 brilliant but needy students (40:60) and support STME clinics		Distict wide	Implemented
Facilitate the implementation of school feeding programme with the view to expanding the coverage		District Wide	Implemented
Specific Objectives of Component: Improve the quality of teaching and learning			
Organize annual Inter-schools Debate and District Mock for all JHS Pupils in the district and best Teacher Award to motivate Teachers	Quality of teaching and learning improved	District wide	Implemented

Support the completion of self-help education projects: <ul style="list-style-type: none"> • Teachers quarters • Classroom blocks • Toilet Facilities 		District wide	Implemented
Organize SPAM programs in all 7 circuits and organize workshop for head teachers, shep coordinators pupils on HIV/AIDS and Adolescent reproductive health issues	Educational Resolution and Performance Targeting. Roles Sensitizations. Community Based Education Participation. Improved Teacher Attendance.	District wide	Implemented 8 SPAM, 4workshops on HIV/AIDS and 10 workshops on Adolescent Rep. health
Recruit and retain teachers at all levels and organize INSET workshops for teachers	Improved Pupils Attendance	District wide	75 teacher recruited and retained and teachers trained in INSET workshops
Specific Objectives of Component: Provide adequate and disability friendly infrastructure for sports in communities and schools			
Facilitate the organization of annual inter schools' sports and cultural festivals		District wide	Implemented

HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

Specific Objectives of Component: Bridge the equity gaps in geographical access to health care and nutrition services			
Sub Project Activities	Output Indicators	Location	Project status
Facilitate the construction of 250 Bed District Hospital (Land acquisition, title deed, compensation etc)	Access to health care and nutrition services improved	Abetifi	Ongoing
Construct 3 new CHPS Compounds and support the completion of two		Oboyan, Nteso, and Akwaasiho	3 CHPS Ongoing (Oboyan,

			Akwasiho and Nteso)
Construct 1No. Staff Quarters for health personel		Bukuruwa	Completed and in use
Objective: Ensure the reduction of new HIV and AIDS/STIs/TB transmission			
Support the implementation of HIV/AIDS programmes: EMTCT, BCC, HTC, Know your status campaign etc		District wide	Implemented (Easter and World AIDS Day Celebrations)
Objective: Intensify Prevent and control the spread of communicable and non-communicable diseases and promote healthy lifestyles			
Support annual NIDs, Malaria and TB programmes	Communicable and non-communicable diseases prevented and controlled	District wide	Implemented
Organise quarterly sensitization programmes on adolescent reproductive health and family planning for both in-school and out of school adolescent girls		District wide	Implemented
Conduct quarterly advocacy on regenerative health and nutrition through community durbars and health talks		District Wide	Implemented
Organize annual hygiene education and screening for at least 90% of food vendors		District wide	Implemented
Conduct annual multi-indicator cluster surveys (EPI, Iodated salt utilization)		District wide	Not Implemented
Conduct Child health Promotion EPI,VCG, Penta 3/OPV/PCV		District Wide	Implemented

Undertake birth registration for children aged 0-59 months		Implemented
Undertake outreach training and supportive supervision to health facilities		Implemented
Train community health workers under youth employment model		Implemented

HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

Specific Objectives of Component: Make social protection more effective in targeting the poor and the vulnerable

Sub Project Activities	Output Indicators	Location	Project status
Implement LEAP to cover 10 vulnerable households and intensify hospital welfare services with a focus on women & aged	No. of vulnerable households with access to LEAP and Hospital welfare service	District wide	Implemented (25 households were paid including vulnerable households)
Register and renew subscriptions of 100 vulnerable persons (Aged, PWDs, OVCs, Pregnant Women) under the NHIS	Health service for vulnerable improved	District wide	Ongoing
Organize quarterly public sensitization on eradication of worst forms of child labour	Public sensitization done	District wide	Implemented

Objective: Ensure effective appreciation of and inclusion of disability issues

Support brilliant 20 PWDs to further their education and 5 PWDs to expand their	Issues of disability appreciated	District wide	Implemented
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businesses			
Establish and equip a secretariat for PWDs		Abetifi	Not implemented
Organise annual public sensitization on stigmatization against the disable		Abetifi	Implemented

2.1.5 TRANSPARENT AND ACCOUNTABLE GOVERNANCE

Specific Objectives of Component: Ensure effective implementation of the decentralization policy and programmes			
Sub Project Activities	Output Indicators	Location	Project status
Facilitate the construction of multipurpose office complex for district assembly and departments through PPP (Turn Key)	Effective implementation of decentralization ensured	Abetifi	Not Implemented
Support capacity building for 20 staff at all levels annually and undertake staff training on Performance Management systems appraisal and LGS protocols		Abetifi	Implemented
Procure ICT/Facilitation equipment <ul style="list-style-type: none"> • 2No Desk Tops • 1No. Photocopier • 1No. LCD Projector • 1No. Scanner • 1No. Digital Camera • 1No. Flip Chart Stand PA System		Abetifi	Implemented (1 Laptop purchased)
Procure and maintain office furniture,		Abetifi	Implemented

stationery and equipment annually (Generator, Furniture etc)			(stationery procured)
Improve transparency and access to public information			
Carry out Monitoring and evaluation (M&E) activities in line with NDPC guidelines	DPCU functioning effectively	District wide	Implemented
Organise DPCU/Budget Committee meetings to prepare annual action/ procurement plans and Budget Estimates		Abetifi	Implemented
Organize bi-annual community durbars and Radio programmes to engage the public on local governance issues		District wide	Implemented

TRANSPARENT AND ACCOUNTABLE GOVERNANCE

Specific Objectives of Component: Build capacity of district assembly and substructures			
Sub Project Activities	Output Indicators	Location	Project status
Construct 1 No Area Council Office and furnish existing one	Sub structures functional	Nkwatia	Not Implemented
Specific Objectives of Component: Ensure effective and efficient resource mobilisation, internal revenue generation and resource management			
Organize annual publicity programmes to enhance tax consciousness	Efficient Resource mobilization ensured	District wide	Implemented
Collect data to update revenue		District wide	Implemented

register/data bank annually			
Train and motivate revenue collectors annually to improve performance		District wide	Implemented
Objective: Promote gender equity in political, social and economic development systems and outcomes			
Organize annual community sensitization on involvement of women in decision making at all levels	Involvement of women in decision making ensured	District wide	Not Implemented
Objective: Improve internal security for protection of life and property			
Equip the District Fire Service, Magistrate Court and Police Service with furniture, computers and accessories	Security for protection of life and property ensured	Abetifi	Implemented
Facilitate the establishment of 4No Police Posts in four communities to promote security		Hweehwee	Not Implemented
Support national day celebrations , government programmes and security		Abetifi	Implemented

2.2 PROJECT REGISTER

Table 2.2 PROJECT STATUS FROM JANUARY TO DECEMBER, 2017

ITEM	PROJECT DISCRPTION	THEMATI C AREA OF POLICY FRAMEW ORK	LOCATI ON	CONTRAC TOR/ CONSULTA NT	CONTR ACT SUM GH¢	SOURCE OF FUNDIN G	DATE OF AWAR D	DATE STARTE D	EXPECTE D DATE OF COMPLE TION	EXPENDI TURE TO DATE	OUTSTA NDING BALANC E	IMPLE MENTA TION STATU S (%)	REMA RK S
1	Construction of 1 No.CHPS Compound and Ancillary Facilities at Oboyan	Human Developm ent Productivi ty and Employm ent	Oboyan	Paul Ampadu Enterprise	150,157.98	DACF	15/02/15	15/03/15	15/09/15	113,931.24	36,226.00	75%	Roof ed
2	Completion of 1 No.3-Unit Classroom Block, Office and Store at Asempananye-Kotoso	Human Developm ent Productivi ty and Employm ent	Asempan anye-Kotoso	Paul Ampadu Enterprise	87,054.45	DACF	08/08/16	08/09/16	08/11/16	60,000.00	27,054.45	100	Paint ed and in use
3	Construction of 1 No.3-Bedroom Bungalow for District Magistrate Court at Abetifi	Transparen t and Accountabl e Governanc e	Abetifi	Pokua Memorial Ventures	190,000.91	DACF	10/06/16	25/06/17	10/12/16	133,688.90	56,312.01	100	Com plete d & in use

ITEM	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
4	Construction of 1No.3-Unit Classroom Block, Office, Store, Urinal and 4-Seater KVIP for D/A JHS at Ankoma	Human Development Productivity and Employment	Ankoma	Donmicky Enterprise 03/12/16	197,336.69	DACF	03/06/16	20/06/16	01/12/16	109,733.67	63,647.79	100	Completed and in use
5	Construction of 1No.3-Unit Classroom Block, Office, Store, Urinal and 4-Seater KVIP for Presby Primary School at Kwahu-Tafo	Human Development Productivity and Employment	Kwahu-Tafo	Master hand Const.Com .Limited 03/12/16	197,115.14	DACF	03/06/16	20/06/16	01/12/16	124,711.51	72,403.63	100	Completed and in use
6	Construction of 1No.CHPS Compound at Nteso	Human Development Productivity and Employment	Nteso	Enspat Works Limited	178,494.90	DACF	02/06/16	19/06/17	02/12/16	100,224.42	78,270.66	75	Roofed and Plastered

ITEM	PROJECT DISCRPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
7	Rehabilitation and Extension of Health Centre at Akwasiho	Human Development Productivity and Employment	Akwasiho	Ricanda Company Limited	143,824.45	DACF	02/06/16	19/06/16	02/12/16	53,570.24	90,254.21	70	roofing stage
8	Maintenance and Furnishing of District Coordinating Director's Residence at Abetifi	Transparent and Accountable Governance	Abetifi	Boadiwaa Memorial Enterprise	33,400.78	DACF	03/07/17	07/07/17	19/09/17	12,195.08	21,205.70	100	Completed and in use
9	Maintenance and Furnishing of District Chief Executive Residence at Abetifi	Transparent and Accountable Governance	Abetifi	Boadiwaa Memorial Enterprise	99,831.92	DACF	03/07/17	07/07/17	07/11/17	83,454.69	16,377.83	100	Completed and in use
10	Renovation of Roman Catholic School Block at Abetifi	Human Development Productivity and Employment	Abetifi	DWD	16,000.00	DACF	10/06/17	27/06/17	30/07/17	16,000.00	-	100	Completed and in use

ITEM	PROJECT DISCRPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
11	Construction of 1 No.3-Bedroom Bungalow for District Health Directorate at Abetifi	Human Development Productivity and Employment	Abetifi	Pokua Memorial Ventures	190,000.91	DDF	10/06/16	01/12/2016	10/12/16	126,500.00	63,500.91	100	Completed & in use
12	Construction of 2No.24-Unit Market Sheds at Onyemso	Agriculture Modernization and Natural Resource Management	Onyemso	Royal PHB Limited	121,233.00	DDF	01/06/16	19/06/16	10/12/16	63,184.95	58,048.05	100	Completed
13	Construction of Rainwater Harvesting System for District Health Directorate's Bungalow at Abetifi	Human Development Productivity and Employment	Abetifi	Pokua Memorial Ventures	05/06/17	25,548.00	01/06/17	05/06/17	01/07/17	25,548.00	-	100	Completed and in use

GETFUND Projects Status as at December 2017

Project Description	Location	Contract Sum Gh¢	Date Started	Expected Completion Date	Status	Remarks
Construction of a Single storey girls Dormitory	Abetifi Presby SHS	974,489.44	24/9/15	10 months	70%	Substructure Level
Construction of 18 Unit 2 storey classroom block	Kwahu Tafo SHS		2016	110 months	30% Completed	Substructure Level
Construction of one Storey girls Dormitory	Nkwatia Presby SHS		2008	2016	95% completed	Satisfactory
Construction of Dining Hall Complex	Nkwatia Presby SHS		2016	10 months	40% Completed	Substructure Level
Construction of 1 No. 6 Unit classroom block with office, store and ancillary facilities.	Awisesu R/C Primary		2013	7 months	75% Completed	Abandoned since 2013

2.3 UPDATE ON CORE DISTRICT INDICATORS (Categorized by GSGDA Thematic Areas)

Table 2.3 below provides a summary of assessment of performance on the GSGDA II core indicators that were identified and monitored in the year under review.

Table 2.3 Summary of the Progress Made on Indicators and Targets

	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target (2017)	Actual (2017)	Target (2016)	Actual (2016)	Target (2015)	Actual (2015)	Target (2014)	Actual (2014)
	PRIVATE SECTOR COMPETIVENESS									
1	Change in yield of selected crops, livestock and fish (%)	11.8	15	20.5	15	15.7	15	16.1	15	15.7
	Maize	20.0	20	25.7	20	22.1	20	23.1	18	22.1
	Cassava	67.9	15	16.1	15	13.1	15	15.1	15	13.1
	Yam	17.9	15	8.1	15	7.2	15	18.0	50	7.2
	cocoyam	20.9	55	57.3	55	56.3	55	57.1	18.3	56.3
	plantain	12.6	20	21.2	20	18.3	20	19.6	15	18.3
	groundnut	10.3	17	14.5	17	15.9	17	16.8	20	15.9
	cattle	7.0	17	17	17	16.9	17	15.4	20	16.9
	sheep	10.7	20	22.1	20	20.1	20	20.2	20	20.1
	goats	48.0	45	54.1	45	53.0	45	54.0	50	53.0
	pig	48.6	40	44.9	40	43.3	40	45.1	40	43.3
	poultry									
2	Proportion/Length of roads maintained/Rehabilitated	20km	30km	12.6km	30km	10.8km	30km	24km	30km	15.7km
	-Trunk Roads (in km)	-	-	-	-	-	-	-	-	-
	- Urban Roads (in Km)	70km	65km	102Km	65km	44Km	65km	60km	65Km	34km
	-Feeder Roads (in Km)									
3	% Change in Number of households with access to electricity	3%	5%	3%	5%	2%	5%	3%	5%	1%
4	Hectors of degraded forest, mining, dry and wet lands rehabilitated/restored	2.5%	5%		5%		5%		5%	
	a. Forest									
	b. Mining	0	5%	0	5%	0	5%	0	5%	0
	c. Dry and wetland	0	5%	0	5%	0	5%	0	5%	0

5	Change in tourist arrivals (%)	2%	5%	2.5%	5%	2%	5%	3%	5%	2.5%
6	Teledensity/Penetration rate:	67%	15%		15%		15%		15%	

	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target (2017)	Actual (2017)	Target (2016)	Actual (2016)	Target (2015)	Actual (2015)	Target (2014)	Actual (2014)
	HUMAN RESOURCE DEVELOPMENT									
7	HIV/AIDS prevalence rate (% of adult population, 15-49yrs HIV positive)	0.25%	0.25%	0.30%	0.25%	0.25%	0.55%	0.30%	0.75%	0.25%
8	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live birth)	1	0	0	0	0	0	1	0	3
9	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	0	0		0		0		0	
10	Malaria case fatality in children under five years per 10,000 population	0	0		0		0		0	
11	Percent of population with sustainable access to safe water resources	42	70	51	60	48	50	47	40	43
12	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)	60.6	75	64.5	75	61.1	70	61	65	60.9
13	a. Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number of children in the relevant age group)	109.8	95	58.2	95	65	95	80.4	95	85.7
	-Primary	82.5	95	54.0	95	70	95	65.9	95	80.5
	-JSS	65.8	95	157.8	95	87.3	95	90.5	95	88.9
	-SHS									
	b. Net Admission Rate in Primary Schools (Indicates primary one enrolment of pupils aged 6 years)	58.3	70	60.5	70	57.3	70	52	70	54.7
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)	0.91	0.98	0.91	0.98	0.88	0.98	0.90	0.98	0.91
15	Proportion of unemployed youth benefiting from skill/apprenticeship and entrepreneurial training	6%	15%	12%	15%	8%	15%	10%	15%	7%

	Indicator (Categorised by GSGDA II Thematic Areas	Baseline (2013)	Target (2017)	Actual (2017)	Target (2016)	Actual (2016)	Target (2015)	Actual (2015)	Target (2014)	Actual (2014)
	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY									
16	Total amount of internally generated revenue	253,402.98	440,950.00	375,768.11	375,850.00	326,834.90	403,900.00	388,453.45	295,720.00	263,087.89
17	Amount of Development Partner and NGO funds contribution to DMTDP implementation	240,000.00	300,000	250,000.00	300,000.00	150,000.00	300,000.00	210,000.00	300,000.00	230,000.00
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget)	96%	100%	95%	100%	95%	100%	93%	100%	90%
19	Number of reported cases of abuse (children, women and men)	0	0	2	0	0	0	3	0	0
20	Police citizen ration	1:1574	1:1000	1:1432	1:1000	1:1473	1:1000	1:1512	1:1000	1:1574

2.4 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

2.4.1 FUNDING BY SOURCES (GH¢)

The District Assembly obtains its revenue for development from different sources. These include, among others, the District's Internally Generated Fund (IGF), the District Assemblies' Common Fund (DACF), District Development Facility (DDF), the releases from the HIPC Fund, Government of Ghana Grants which come to support specific programmes/projects and Donor Grants which are also project specific. Table 2.4.1 shows the funding sources and the actual amount received in the year.

UPDATE ON REVENUE SOURCES

EXPENDITURE ITEM	BASELINE 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
IGF	253,402.98	440,950.00	375,768.11	375,850.00	326,834.90	403,900.00	388,453.45	295,720.00	263,087.89
DACF	562,121.72	3,024,067.56	1,440,929.67	2,749,297.80	1,653,143.98	3,013,742	1,893,050.43	1,704,613.00	683,635.22
MP'S CF	32,581.23	200,000.00	170,231.39	150,000.00	135,576.87	100,000.00	236,129.35	40,000.00	57,857.02
PWDs CF	59,394.70	150,000.00	29,682.00	100,000.00	149,308.54	60,000.00	53,378.73	60,000.00	17,113.24
MSHAP	9,400.00	20,000.00	-	14,226.20	17,566.64	8,000.00	11,369.67	10,000.00	2,000.00
GSFP	392,073.96	-	-	131,580.00	-	450,000.00	131,580.00	400,000.00	200,162.00
SRWSP	-	-	-	-	-	-	-	-	-
DDF	422,498.28	561,631.00	-	810,000.00	513,069.00	646,000.00	270,875.00	488,848.00	519,275.36
GSOP	-	-	-	-	-	-	-	-	-
UNFPA	-	-	-	-	-	-	-	-	-
UDG	-	-	-	-	-	-	-	-	-
LEAP	-	-	-	-	-	-	-	-	-
TOTAL	1,731,472.87	4,396,648.56	2,016,611.17	4,330,954.00	2,795,499.93	3,680,842.00	2,984,836.00	2,999,181.00	1,743,130.73

The above table indicates that the Assembly increased her Actual internally Generated funds (IGF) collection by 18% from 2014 to 2015 and further increase by 15% from 2016 to 2017. The overall performance of the releases from central government is not encouraging especially those for the decentralized departments.

Comments on:

a) RELEASES OF FUNDS

Release of funds to the District was not encouraging in the period as almost all the funding sources were short of the budgeted. The Assembly in the period received three quarters of its share of the DACF while 2017 fourth quarter are still outstanding. This greatly affected smooth implementation of projects and programmes outlined in the Annual Action Plan.

b) 2.2.2 Efforts to Generate Funds

As part of the efforts to help boost revenue generation, the Assembly has procured a software data base which is updated to provide accurate data for revenue generation. In addition, a number of training programmes were organized for Revenue collectors in the year under review to improve upon their performance. The reshaping of feeder roads leading to market centers were all geared towards shoring up internal revenue generation. There have also been tax education and reshuffling of revenue collectors all aimed improving revenue in the district. Others are; Continues revaluation of commercial and residential properties, formation of revenue task force and stakeholders consultation on fee fixing resolution for the Assembly

c) 2.2.3 Challenges to Revenue Generation

The district's ability to mobilize revenue is hampered by poor road network which affects morale of traders as well as inadequate logistics for revenue collectors including motorbikes/bicycles, raincoats, etc.

d) OTHER CHALLENGES WITH REGARDS TO GENERATING FUNDS

- Lack of motivation for our revenue staff and therefore low morale

2.4.2 UPDATE ON DISBURSEMENTS

The funds received in the district were disbursed to finance ongoing and new programmes, projects and service delivery. Funds were disbursed in line with the annual budget. The disbursements covered administration, service, and investment. Table 2.3 shows the disbursement for the year 2013 to 2017.

UPDATE ON EXPENDITURE

EXPENDITURE ITEM	BASELINE 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
COMPENSATION	815,686.90	1,573,377.00	1,548,348.31	1,577,534.00	1,240,133.72	1,346,597.00	1,263,719.66	1,250,944.00	944,848.27
GOODS AND SERVICE	985,744.14	1,429,118.56	862,106.46	1,153,440.20	1,255,725.93	1,728,589.29	1,619,435.04	1,600,726.73	165,922.09
INVESTMENT	-	-	-	-	-	-	-	-	-
ASSETS	558,128.75	2,836,262.00	1,002,072.32	3,202,876.80	1,868,236.02	3,221,052.00	2,966,235.39	797,233.46	863,897.46
TOTAL		5,838,757.56	3,412,527.09	5,933,851.67	4,364,095.67	6,297,052.00	5,849,390.09	3,648,904.44	1,974.667.82

The table above indicates that the overall actual expenditure of the Assembly as at 31st December, 2017 stood at **GHC3,412,527.09** which constitute **58.5%** of the estimated budget leaving a variance of **GHC2,426,000.47**.

The performance was not good because the releases from the central government were not forthcoming, most especially those for the decentralized departments

COMMENTS ON:

a) **ADEQUACY OF FUNDS**

With high inflationary trends and our inability to increase our rates yearly, funds generated always fall short of the cost of programmes and projects to be executed and funds are mostly inadequate.

b) **UTILIZATION OF FUNDS IN ACCORDANCE WITH THE BUDGET**

The Assembly has put in place measures to spend within the confines of the budget.

c) **OTHER CHALLENGES WITH REGARDS TO DISBURSEMENTS**

The debt owed by the Assembly to several service providers put undue pressure on the Assembly in the disbursement of funds especially the DACF.

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2017

Critical Development and Poverty Issues	Allocation GHC	Actual Receipt GHC	No. of beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	N/A	N/A	3,786	2,639
Capitation Grants	N/A	N/A	150 schools	143 scools
National Health Insurance Scheme	N/A	N/A		
Livelihood Empowerment Against Poverty (LEAP) Programme	12,210.00	11, 210.00	25 Households	25 Households
National Youth Employment Program	N/A	N/A		
One District-One Factory	N/A	N/A	2 factories	Two proposals from

Programme				the district have been selected at the national secretariat
One Village-One Dam Programme	N/A	N/A	1	0
One Constituency-One Million Dollars Programme	N/A	N/A	20 projects	0
Planting for Food and Jobs Programme	176,807.00	88,403.5	1,000 farmers	572farmers
Free SHS Programme	N/A	N/A	4,000students	3,547 students
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N/A	N/A	N/A	N/A

2.6 EVALUATION CONDUCTED

The DPCU conducted evaluation on a number of projects and programmes and came out findings and recommendations

UPDATE ON EVALUATION CONDUCTED

Name of the Evaluation	Policy/Programme/Project involved	Consultant or resource persons involved	Methodology Used	Findings	Recommendations
Terminal Evaluation	3No. 3-unit classroom Blocks completed and in use at Ankoma, Kwahu Tafo and Nkwatia	DPO, DPCU members	Questionnaire and review meetings	Increase in school enrolments and improvement in BECE pass rate	The need to provide teaching and learning materials and include the provision of furniture to all educational projects
Mid- term Evaluation	2no. CHPS compounds under constructions at Oboyan and AKwasiho	DPO, DPCU	Focus group and questionnaire	The overly delay in the completion of the two projects which started in 2015 and 2016 have negatively affected health care delivery	The contractors involved should be tasked to complete the projects or the Assembly should terminate the contract and award

				especially maternal and new born health	the projects to reliable contractors

2.7 PARTICIPATORY MONITORING AND EVALUATION

The DPCU identified key NGOs/CBOs working in the District and established strong partnerships with them with the view of pursuing a common development agenda.

The DPCU conducted series of participatory Monitoring and Evaluation exercises where the team met Project Contractors, Project Consultants and the beneficiary communities at Project sites to deliberate on observations and made recommendations. These recommendations are being carried out by the parties concerned.

UPDATE ON PM&E CONDUCTED

Name of the PM&E Tool	Policy/Programme/ Project Involved	Consultant or Resource Persons involved	Methodology used	Findings	Recommendation
Participatory Rural Appraisal	Educational infrastructure	Monitoring Team	Quantitative and Qualitative	Increased enrolment, % increase in BECE pass rate	Furniture should be included in project awarded and provision of TLMs
Participatory Rural Appraisal	Health Infrastrure	Monitoring Team	Quantitative and Qualitative	Zero maternal mortality reduction in OPD case rate	Increase in maternal health promotion programmes and completion of ongoing District Hospital and 2 CHPS compounds
Participatory Rural Appraisal	Market Infrasture	Monitoring Team	Quantitative and Qualitative	Increase in employment, increase in IGF	Construction of the four major markets to meet modern standards

PART THREE

3.0 OTHER DEVELOPMENT ISSUES

3.1 Security Situation in the District

Over the years, the Fulani menace has been a major security challenge in the Kwahu East District. The activities of the Fulani herdsmen/cattle extend beyond grazing the land. They include other nefarious activities as destruction of cash/food crops, pollution of water bodies, setting bush fires, burning of villages/hamlets of farmers, physical attacks of farmers, murder cases and incidence of rape

The situation becomes worse during the dry season and the early part of the rainy season. Such incidence occurs annually. This often compels the District Security to request for the assistance of Military/Police personnel in the form of Task Force in the worse affected areas. Mostly, when the Task Force is around the situation seemed to have stabilized. The chaotic situation returns and at times become worse than it was before the intervention of the Task Force. Several acts of atrocities were committed in the past and keep occurring now in the Fulani/cattle prone communities. Likewise, several efforts were made by the District Security Committee (DISEC) and Regional Security Council (REGSEC) with the view to finding workable and peaceful solution to the problem, but all to no avail.

CURRENT SITUATION

Natives of ATA -NE- ATA and DWEREBEASE, thus Seidu Adamu, 38years and Sule Yaw, 26years were allegedly shot dead by Fulani herdsmen on the 21st September, 2017 and 28th September, 2017 respectively. According to reports, Seidu Adamu was shot dead on his way to Atta-ne-Atta from Sempoa by an unknown assailant who is suspected to be a Fulani herdsman. Sule Yaw was also allegedly shot dead close to the Dwerebease CHPS compound on a motor bike from Oboyan to Dwerebease .Thereafter, three Fulani herdsmen, Mahamadu Banashi(aged 34), Molaisa Osman(aged 33) and Bubey Omario(aged 23) have been killed in two separate incidents around Dwerebease and Oboyan on 22nd and 23rd October, 2017.

Since then, there have been a series of murders and attempted murders on natives in various communities in the district. On the 26th October,2017 Akwasi Boateng, aged 35 and Akwasi Asiama, aged 43 were both killed in the Bush near Mpaemu whiles there were reports of attempted murder on one Kwame Frimpong at Asumesu and Esther Cheriwa at Aseseasu on the same 26th October,2017.

Then again on the 27th October, 2017 Kwaku Ofori aged 56 was killed in Oboyan No. 1 whiles two Fulani herdsmen, Mohammed Charji, aged 25 and Sarji Charji, aged 40 were also killed in Mamekoraa near Suminakese.

POLICE DEPLOYMENT

Following the incidence and the severity of the situation by the day, eighty five Police Personnel were deployed to the district on the 27th October, 2017 to protect lives and property in the affected communities.

DISPLACED RESIDENTS

As a result of the recent killings, about eighty (80) households made up of two hundred and five (205) people in various communities in the district have evacuated their communities and are currently displaced.

DISTURBANCE AT ABENE CHIEF PALACE

Again on the 15th November, 2017 there were reports that some affected communities (Hweehwee, Dwerebease and other nearby communities) held a press conference at Hweehwee. The report also indicated while the press conference was ongoing the Krontehene of Dwerebease was summoned to the Palace Omanhene at Abene. Reports indicate that he was accompanied by over 300 youth to the Omanhene's palace.

On reaching the palace at Abene, the police personnel on duty prevented those who had been invited entrance into the palace due to their numbers. The youth without provocation became angry and started some disturbances including throwing of stones and destruction of the main entrance to the Palace.

BURNING OF HOUSES AT ASEMASU NO. 2 AND MPAEMU

On the same 15th November, 2017, there were reports that nine (9) houses in Asemesu No. 2 and four (4) houses in Mpaemu were set ablaze by some unidentified persons suspected to be Fulani's

GUN SHOT ATTACKS ON HWEEHWEE-SUMINAKESE ROAD

On the 24th November, 2017 the Police Command received a report on a Gunshot attack on a native of Hweehwee and his friends who was returning from a funeral in a Taxi. One person was reportedly shot in the head and he sustained serious injuries. He has since been admitted at the Atibie Government Hospital and responding to treatment.

ATTACKS ON FARMS

Two farmers were also attacked in their farms by suspected Fulani herdsmen on 26th November, 2017 at Atarekan near Sempoa. According to reports one of the Farmers, Akwasi Attah was shot in the arm

DISTRICT SECURITY COMMITTEE (DISEC) MEETING

Following the recent killings, the DISEC has held several to deliberate on the happenings and to find a lasting solution to the Fulani Menace since the situation is getting out of hand. The DISEC have visited the affected communities. It was noted that the major concerns of the chiefs and people of the affected communities are the destruction of their farmlands by cattle, the sporadic shooting and frequent killing of natives by Fulani herdsmen.

EFFORTS MADE SO FAR

The Fulani menace undoubtedly remains a major security problem in the district. The current situation is becoming worse with each passing day. Efforts are being made by all stakeholders (District Assembly, Member of Parliament and District Security Committee) to control the situation. The efforts are:

1. The Hon Member of parliament has donated a 4x4 pick-up to the district police commend for patrols.
2. Sensitization of the affected communities by the District Assembly.
3. Stakeholder meeting with chiefs, opinion leaders, Assembly members and Fulani herdsmen of the affected communities on Thursday, 26th October, 2017.
4. Deployment of 80 police task force from Accra by the National Security to the district on the 28th October, 2017.
5. The Assembly has initiated the process to enact a bye-law to ban open gracing, which is the major cause of the problem

RECOMMENDATIONS

The current situation needs immediate interventions in order to avert further loss of life, property and to enable farmers go to their farms safely. The following recommendations are hereby submitted for the attention of the Regional Security Council (REGSEC) and the National Security to dispatch a joint task force (Military and Police) to patrol the affected communities in the district and if possible embark on “Operation Cow Leg” in the interim while measures are put in place to create fodder banks.

3.2 CONSTRUCTION OF MARKET COMPLEX AT ABETIFI

Abetifi, the District Capital had no decent market. The open space which is being used as a market is situated at the center of the town near the Lorry Park. The existing market had no stalls, thereby compelling some sellers to display the wares/foodstuff on fertilizer/cocoa sacks on the bare floor. The few stores at the market were woefully insufficient for the numerous traders and the stores were not spacious enough. Apart from that, facilities like Bank, security post and waste bay were not available.

The situation in the market became worse whenever it rained while on very sunny days sellers and buyers suffered from the scorching sun. The deplorable state of the market is, no doubt, affected trading activities in the town and thereby revenue generation of the Assembly. The need for a decent market was therefore the clarion call of the chiefs and the people of the area.

It was against this background the District Assembly was over the years looking for an investor who would partner the Assembly to put up a benefitting market at Abetifi. Luckily a native of the town expressed interest and commitment to undertake the giant project on Public-Private-Partnership (PPP) basis.

Initially, the investor tentatively agreed to hold 70% of the income generated from the market while the Assembly takes 30%. This was however, subject to periodic review. The market would become the bonafide property of the Assembly after 45 years. The investor agreed to finance the project without any financial contribution whatsoever from the Assembly. The only physical contribution expected from the Assembly was land for the project which was the existing market.

To ensure the unimpeded and successful execution of the project, the Assembly was enjoined to sensitize the community to accept, support and co-operate with the investor. This aspect was done speedily and expeditiously by management of the Assembly and a consensus was reached by the Assembly and the traders

The proposed Market Complex would not only add to the increase in the infrastructural base but also enhance buying and selling. Further, it will impact positively on the revenue base of the Assembly as well as improve the living standards of the people.

The draft contract agreement which is yet to be signed has been presented by the legal teams of both the Investor and the Assembly to management. Management is yet to discuss the Draft Agreement and further submit it to the General Assembly to consider and propose amendments accordingly. The proposed amendments would further be discussed by management, representatives of the General Assembly, the Investor and both Legal Teams. The final contract would then be signed when both parties are fully satisfied with the final Draft Contract Agreement.

3.3 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

A number of key issues were outlined to be addressed in the fourth quarter of 2016. While a number of them were addressed some still remained outstanding. Table 3.1 below gives a summary of the status of key issues in the district in the quarter under review:

Table 3.2 Status of Key Issues in the District (2016)

NO	KEY ISSUE	STATUS OF KEY ISSUE	
		ADDRESSED	NOT ADDRESSED

1	Destruction of farms by cattle	Continues dialogue with DISEC, REGSEC, National Security, Traditional Authorities, farmers/herdsmen and other key stakeholders to find lasting solution	
2	Award of contract for new projects	The procurement process has started for the award of seven new projects to start in 2018	
	Construction of office accommodation	Procurement process has commenced and yet to start in 2018	
3	Abetifi Market Complex Contract	Draft contract agreement between the Assembly and the Investor to be reviewed and signed based on initial verbal agreement before the commencement of work and subsequent amendments	

3.3 RECOMMENDATIONS

The DPCU must be provided with a secretariat and well equipped to provide its plan co-ordination and implementation activities effectively. As an integral part of the planning process, it is equally important that Monitoring and Evaluation is given the needed attention at all levels of development in the district. To this end, funds must be promptly released for M&E activities going forward. Resource constraint is also a challenge of the Assembly. This calls for a more critical look at the strategies put in place to mobilize IGF in the Fee Fixing Resolution.