

August 31, 2009

Addendum to the Cost Report
Instructions for the
Consolidated and
Person/Family Directed
Supports Waiver Programs

Version 5.0

Commonwealth of Pennsylvania
Office of Developmental Programs

The Chief Executive Officer Grid on Page 38 of the Cost Report Instructions has been replaced by the following grid.

Chief Executive Officer Grid

Allowable Reimbursement Maximums, effective July 1, 2008

Pay Range	Salary and Benefits	Total Expenditures of Multiple Service Provider	Total Expenditures of Single Service Provider
	\$297,564	\$60,000,000	
	\$284,567		\$60,000,000
	\$273,751	\$50,000,000	
	\$249,432		\$50,000,000
	\$243,693	\$37,500,000	
	\$227,931		\$37,500,000
	\$220,191	\$27,500,000	
	\$210,358		\$27,500,000
	\$194,436	\$17,500,000	
	\$185,752		\$17,500,000
	\$185,752	\$12,500,000	
	\$176,221		\$12,500,000
54	\$176,221	\$7,000,000	
53	\$168,624		\$7,000,000
52	\$168,624	\$5,000,000	
51	\$151,111		\$5,000,000
50	\$151,111	\$3,000,000	
49	\$132,340		\$3,000,000
48	\$132,340	\$1,000,000	
47	\$132,340		\$1,000,000
46	\$115,945	\$500,000	
45	\$115,945		\$500,000
44	\$115,945	\$300,000	
43	\$101,532		\$300,000
42	\$101,532	\$200,000	
41	\$101,532		\$100,000

For organizations with expenditures up to \$7,000,000, the compensation amounts have not changed from those in the original Cost Report Instructions. For organizations with expenditures above \$17,500,000, the compensation amounts are based on the compensation grid proposed in the March 8, 2006 Interim Rate Setting Procedures For FY 2006/2007 Bulletin (00-06-06), adjusted for cost of living increases of 2% for 2006/2007 and 1% for 2007/2008. For Single Service Providers with up to \$12,500,000 in expenditures, the compensation amount was set to the Pay Range 54 pay rate of

\$176,221. For Multiple Service Providers with up to \$12,500,000 in expenditures, the compensation amount was set to \$185,752, which is the compensation amount for Single Service Providers with up to \$17,500,000 in expenditures. ODP chose to set the compensation for these two levels, as amounts resulting from adjusting the compensation levels in the interim rate-setting bulletin were less than the Pay Range 54 compensation amount.