

## EAST ATHLETICS - YEARLY FINANCIAL PLAN

Team:

School Year:

**FUNDS AVAILABLE**

**Account(s) balance from previous year:**  
**Athletic budget allocation (from school):**  
**Participation fees (\$50/athlete - fee waivers):**  
**Income from fundraising/donations:**  
**Additional fees (optional gear, trips, etc.):**

**PRE-SEASON**  
(Projected)

**POST-SEASON**  
(Actual)

**DIFFERENCE**

<b>TOTAL (in):</b>		

**EXPENDITURES**

**Equipment:**  
**Uniforms (game/practice):**  
**Team gear (sweats, T's, etc.):**  
**Travel/Tournaments:**  
**Food:**  
**Contracts (film, score, stats, etc.):**  
**Other:**

(Projected)

(Actual)

**DIFFERENCE**

<b>TOTAL (out):</b>		

**AVAILABLE**

**EXPENCES**

**BALANCE**

**YEAR END BALANCE**

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**SUMMARY/EXPLANATION**

Fundraising:

Income    Activity


Uniforms/gear:

From team budget - issued/returned:  
 From team budget - individuals keep:  
 From additional fees - individuals keep:

Summary of item(s)


Equipment/Other:

Summary of item(s)


**ANTICIPATED CHANGES FOR NEXT YEAR / EXPLANATION OF CURRENT YEAR DISCREPENCIES**
