

2019 - 2020  
 Folsom High School  
 Athletic Boosters Organization Annual Budget

<b>Beginning Wells Fargo Balance as of 7/30/2019</b>	<b>\$ 20,000.00</b>
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Revenue	Source	Description	Amount	Actual
	Members	Membership Drive	\$ 2,000.00	
	Corporate	Corporate Donations	\$ 2,000.00	
	School	Fundraisers	\$ 2,000.00	
<b>Total Projected Revenue</b>			<b>\$ 6,000.00</b>	<b>\$ -</b>

Expenses	Vendor	Description	Amount	Actual
	Scholarship	4 Seniors, \$500 each	\$ 2,000.00	
	Insurance Policy	General Liability	\$ 550.00	
	Post Office	PO Box Cost	\$ 100.00	
	Costco	Thanks for serving	\$ 150.00	
	Lafler, Moore LLC	Annual Tax Filings	\$ 2,950.00	
	Misc	Web Master....	\$ 250.00	
<b>Total Projected Expenses</b>			<b>\$ 6,000.00</b>	<b>\$ -</b>

**Net Income**                                  \$        -        \$        -

<b>Ending Wells Fargo Balance as of 7/30/2020</b>	<b>\$ 20,000.00</b>
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