

2018/19 TCC Athletic Boosters

Administrative Budget

2018/19

Revenue

Booster Bash income	26,000
Fundraisers	
Black & Gold	3,000
Bay Shore Pasta Dinner	
Donations	
Interest Income	200
From account to balance	2,375
TOTAL Revenue	31,575

Expenses

Bash Expense	12,000
bash entertainment	
bash food & Beverage	
bash decorations	
bash raffle	
bash tix	
bash misc	
Tailgates	1,000
Team Grants (\$3000/season)	9,000
Athletic Assistance Fund	1,000
Academic Recognition	500
Promo	500
advertising costs	
banners	
black & gold club	
Accounting	4,000
Insurance	1,000
Admin Expense	250
Office Supplies	500
50/50 Raffle Fees	300
Credit Card Fees	200
Meeting Expense	500
Banking Fees	75
Misc	750
Total Expenses	31,575

Net Income

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