

Saratoga High School
Basketball (Boys)
2019-2020

A. Revenue (Inflow)		Estimated Participants	
Account Number	Revenue Source	Revenue Activity	Estimated Parent contribution by player
100.10	Carryover Balance	Carryover from prior year	28
	Boosters Donations	Sport Specific Donations	\$ 550.00
	Fundraising	Vertical Raise--projected	\$ 2,405.15
	Fundraising	Programs	\$ 750.00
	Parent Contributions	Falcon Shootout - Summer tournament	\$ -
	Parent Contributions	Banquet donations	\$ 6,500.00
	Parent Contributions	Donations per player	\$ -
		Aptos Tournament (hotel) - Varsity	\$ 15,400.00
		Total Revenue (Inflow)	\$ 25,055.15

B. Expenses (Outflow)			Expense Budget
Account Number	Expense Category	Expense Details	
100.2	Coaches Salary	Head Coaches (Var & JV) + 10% Insurance (Appendix C defined pay)	Paid by District
	Trainer	Onsite Trainer (Liz/Sarah)	Paid by District
	Dues	State, Section, and League Dues	Paid by ASB
	Asst Coaches Salary	Stipend paid (Appendix C defined pay)	6,000.00
	Uniforms	Jersey/Shorts (4 year usage)	-
	Uniforms	Alternate uniforms - Varsity	1,150.00
	Strength Training	Coaches	-
	Officials	Paid Score Keepers/Referees	3,000.00
	Video	Hudl	1,150.00
	Audio	Announcers & Time keepers	-
	Equipment	Balls & Nets	350.00
	Transportation	Bus to away games	-
	Apparel	Coaches polos and jackets	500.00
	Varsity Apparel	Includes shooting shirt, backpack, sweatsuit	4,200.00
	JV Apparel	Includes shooting shirt, backpack, sweatsuit & alt. uniform	3,500.00
	Program Expenses	Program Ads & Printing	-
	Team Food	Varsity and FS Banquet (donations cover most)	800.00
	Team Food	Christmas/Post Finals Program dinner - JVV	700.00
	General Fund	Athletic Dept. Expenses	-
	Other	Tournament Fees	375.00
	Other	Aptos Tournament (hotel) - Varsity	-
		Total Expense (Outflow)	21,725.00
		Net Revenue less Expenses	\$ 3,330.15

C. Player Operation Donation		Expense Budget
Participation Contribution		
		\$ 550

Note: Gate Receipts collected by ASB pay for league dues. District pays for sound system and field maintenance.

Steps to follow when filling out above form:

- 1) Estimate number of participants: (GREEN)
- 2) Input estimated INFLOWS and OUTFLOWS: (YELLOW)
- 3) If you need to add a row, please add/insert in Yellow section.
- 4) Based on estimated Inflows and Outflows (Yellow), Parent Contribution (Part C) by player will be automatically calculated.
- 5) Based on results of Part C, determine with Athletic Director amount to used for **Estimated Parent contribution by player at top.** (BLUE)

Saratoga High School
Basketball (Girls)
2019-2020

A. Revenue (Inflow)		Estimated Participants
Account Number	Revenue Source	Revenue
100.10	Carryover Balance	24
	Boosters Donations	\$ 355.00
	Fundraising	Revenue Budget
	Fundraising	3,000.00
	Parent Contributions	-
	Parent Contributions	6,000.00
	Donations per player	-
	Donations per player	8,520.00
	Total Revenue (Inflow)	\$ 17,520.00

B. Expenses (Outflow)		
Account Number	Expense Category	Expense Budget
100.2	Coaches Salary	Paid by District
	Trainer	Paid by District
	Asst Coaches Salary	6,792.00
	Uniforms	-
	Strength Training	2,716.00
	Officials	-
	Video	-
	Audio	100.00
	Equipment	1,200.00
	Transportation	600.00
	Apparel	1,000.00
	General Fund	2,110.00
	Team Food	3,000.00
	Other	17,518.00
	Other	2.00
	Total Expense (Outflow)	\$ 17,518.00
	Net Revenue less Expenses	\$ 2.00

C. Player Operation Donation	
Participation Contribution	\$ 355

Note: Gate Receipts collected by ASB pay for league dues. District pays for sound system and field maintenance.

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- 2) Input estimated INFLOWS and OUTFLOWS. (YELLOW)
- 3) If you need to add a row, please add/insert in Yellow section.
- 4) Based on estimated Inflows and Outflows (Yellow), Parent Contribution (Part C) by player will be automatically calculated.
- 5) Based on results of Part C, determine with Athletic Director amount to used for **Estimated Parent dontribution by player at top.** (BLUE)

Saratoga High School
Soccer (Girls)
4U13-4U20

A. Revenue (Inflow)		Estimated Participant's	
Account Number	Revenue Source	Revenue Activity	Estimated Parent dontribution by player
100.10	Carryover Balance	Carryover from prior year	\$ 25
	Boosters Donations	Sport Specific Donations	\$ 485.00
	Fundraising	Vertical Paise-protected	\$ 2,953.00
	Parent Contributions	Banquet donations	\$ 5,000.00
	Parent Contributions	Donations per player	\$ 750.00
			\$ 12,125.00
		Total Revenue (Inflow)	\$ 20,828.00

B. Expenses (Outflow)			Expense Budget
Account Number	Expense Category	Expense Details	
100.2	Coaches Salary	Head Coaches (Var & JV) + 10% Insurance (Appendix C defined pay)	Paid by District
	Trainer	Onsite Trainer (Liz/Sarah)	Paid by District
	Dues	State, Section, and League Dues	Paid BY ASB
	Asst Coaches Salary	Stipend paid (Appendix C defined pay)	\$ 5,500.00
	Uniforms	Jersey/Shorts (4 year usage)	\$ -
	Strength Training	Other coaches or trainer fees	\$ -
	Officials	Paid Score Keepers/Referees	\$ 2,310.00
	Video	Videographer	\$ -
	Audio	Announcers & Time keepers	\$ -
	Equipment	Balls & Nets/ 10 corner flags (turf)	\$ 2,000.00
	Transportation	Bus to away games	\$ 4,700.00
	Apparel	Coaches polos and jackets	\$ 600.00
	Apparel	Team Parkas-Owned by team	\$ 2,500.00
	Team Food	Varsity and FS Banquet (donations cover most)	\$ 750.00
	Communication	Teansnap Annual membership	\$ 100.00
	Team Dinners	Mid week Team Dinner	\$ 1,750.00
	General Fund	Athletic Dept. Expenses	\$ 625.00
		Total Expense (Outflow)	\$ 20,835.00
		Net Revenue less Expenses	\$ (7.00)

C. Player Operation Donation

Participation Contribution \$ 485

Note: Gate Receipts collected by ASB pay for league dues. District pays for sound system and field maintenance.

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- 3) If you need to add a row, please add/insert in Yellow section.
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