

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Main-Student Occupied Fund	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2013 - 2014 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2013 - 2014 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2013 and the Board of Trustees formally adopted this budget on 10 June 2013.

SIGNED:

Wiley Dobbs SUPERINTENDENT

Dan King CHAIRPERSON OF THE BOARD

CONTACT PERSON Robert L. Seaman

Twin Falls
SCHOOL DISTRICT

seamanro@fsd.org

10-Jun-13

EMAIL ADDRESS

DATE

(208) 732-7517

Copy on file in the Office of the
Superintendent of Public Instruction

PHONE NUMBER

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

GENERAL M & O - SUMMARY FUND NO: 100-191

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,150,000	*****	\$1,648,957	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	\$0		\$0	42					
4	411200	Taxes - Supplemental	\$3,750,000		\$4,500,000	43	431100	Base Support Program	\$28,325,017		\$30,484,108
5	411300	Taxes - Emergency	\$0		\$0	44	431200	Transportation Support	\$1,012,000		\$1,070,000
6	411400	Taxes - Tort	\$187,573		\$193,731	45	431400	Exceptional Child/SED Support	\$0		\$0
7	411500	Taxes - Cooperative	\$0		\$0	46	431500	Border Tuition Support	\$0		\$0
8	411600	Taxes - Tuition	\$0		\$0	47	431600	Tuition Equivalency	\$410,000		\$642,129
9	411700	Taxes - Migrant	\$0		\$0	48	431800	Benefit Apportionment	\$3,747,031		\$4,219,768
10	411900	Taxes - Other	\$0		\$96,269	49	431900	Other State Support	\$867,974		\$1,394,313
11	412100	Taxes - Plant Facility	\$0		\$0	50	432100	Driver Education Program	\$0		\$0
12	412500	Taxes - Bond & Interest	\$0		\$0	51	432400	Professional Technical Program	\$1,700		\$5,500
13		TOTAL TAXES	\$3,937,573	*****	\$4,790,000	52	437000	Lottery/Additional State Maintenance	\$0		\$0
14	413000	Penalty: Delinquent Taxes	\$4,000		\$12,000	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$3,945		\$3,945
15						54	439000	Other State Revenue	\$0		\$0
16	414100	Tuition From Individuals	\$31,000		\$55,000	55	430000	TOTAL STATE	34,367,667	*****	37,819,763
17	414200	Tuition From Districts in Idaho	\$0		\$0	56					
18	414300	Tuition From Out of State Districts	\$0		\$0	57	442000	Indirect Unrestricted Federal	\$0		\$0
19						58	443000	Direct Restricted Federal	\$0		\$0
20	415000	Earnings on Investments	\$4,200		\$5,500	59	445100	Title I - ESEA	\$0		\$0
21						60	445200	Title VI, ESEA - Innovative Practices Program	\$0		\$0
22	416100	School Food Service	\$0		\$0	61	445300	Perkins III - Vocational Technical Act	\$0		\$0
23	416200	Meal Sales: Non-reimbur.	\$0		\$0	62	445400	Adult Education	\$0		\$0
24	416900	Other Food Sales	\$0		\$0	63	445500	Child Nutrition Reimbursement	\$0		\$0
25						64	445600	IDEA Part B (School Age & Preschool)	\$0		\$0
26	417100	Admissions/Activities	\$0		\$0	65	445900	Other Indirect Federal Programs	\$1,450		\$70,000
27	417200	Bookstore Sales	\$0		\$0	66	448200	Impact Aid - P.L. 874	\$0		\$0
28	417300	Clubs, Org. Dues, Etc.	\$0		\$0	67	440000	TOTAL FEDERAL	\$1,450	*****	\$70,000
29	417400	School Fees & Charges	\$500		\$6,000	68					
30	417900	Other Student Revenues	\$0		\$0	69	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0		\$0
31						70	453000	Sale of Fixed Assets	\$0		\$0
32	418100	Community Service	\$0		\$0	71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals	\$79,643		\$72,143	73		TOTAL REVENUES	\$38,829,033	*****	\$43,345,406
35	419200	Contributions/Donations	\$8,800		\$0	74					
36	419300	Transportation Fees	\$0		\$0	75	460000	Transfers In	\$1,208,021		\$1,044,868
37	419900	Other Local	\$394,200		\$515,000	76	460000	TRANSFERS IN	\$1,208,021	*****	\$1,044,868
38		TOTAL OTHER LOCAL	\$522,343	*****	\$665,643	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$ 41,187,054	*****	\$ 44,994,363
39	410000	TOTAL LOCAL	\$4,459,916	*****	\$5,455,643	78	400000				

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

**BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014**

NOTE: Round each entry to the nearest dollar amount.

GENERAL M & O - SUMMARY FUND NO: 100-191

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$9,789,455	\$10,650,670	\$7,849,870	\$2,790,860	\$740	\$9,200	\$0	\$0	\$0	\$0
2	515	Program	\$9,664,202	\$10,231,555	\$7,308,020	\$2,705,535	\$44,000	\$174,000	\$0	\$0	\$0	\$0
3	517	Program	\$1,069,389	\$1,097,040	\$738,790	\$304,250	\$4,000	\$50,000	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Special Education Program	\$2,658,865	\$3,050,305	\$2,082,100	\$837,205	\$25,000	\$106,000	\$0	\$0	\$0	\$0
6	522	Special Education Preschool Program	\$205,795	\$252,110	\$192,015	\$60,095	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$68,270	\$79,265	\$51,470	\$17,795	\$7,000	\$3,000	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$590,105	\$724,980	\$575,280	\$87,700	\$19,000	\$43,000	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$75,075	\$77,715	\$64,135	\$13,580	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$228,175	\$207,695	\$165,475	\$30,420	\$1,800	\$10,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$138,995	\$127,910	\$92,030	\$31,680	\$200	\$4,000	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$24,488,326	\$26,499,245	\$19,119,185	\$6,879,120	\$101,740	\$399,200	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$1,338,982	\$1,482,780	\$1,011,130	\$399,650	\$69,000	\$3,000	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	\$1,592,699	\$1,474,855	\$660,875	\$215,980	\$583,000	\$15,000	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$1,636,517	\$3,388,803	\$1,185,780	\$267,740	\$351,969	\$1,583,314	\$0	\$0	\$0	\$0
20	622	Program	\$669,325	\$681,240	\$415,290	\$177,950	\$21,000	\$67,000	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$116,430	\$106,145	\$13,180	\$3,615	\$80,000	\$9,000	\$0	\$0	\$350	\$0
23	632	District Administration Program	\$1,269,640	\$1,602,675	\$1,075,450	\$365,225	\$103,000	\$59,000	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$3,038,104	\$3,291,369	\$2,372,875	\$872,494	\$27,000	\$19,000	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$255,465	\$277,080	\$132,730	\$47,350	\$76,000	\$21,000	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$2,929,765	\$3,021,200	\$1,092,280	\$517,270	\$1,167,000	\$0	\$0	\$0	\$244,650	\$0
31	663	Maintenance - Non Student Occupied	\$476,515	\$522,500	\$372,910	\$133,660	\$230	\$15,700	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$897,070	\$951,805	\$638,385	\$313,420	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$7,000	\$8,770	\$6,905	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$111,000	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$1,567,249	\$1,550,000	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$132,953	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

GENERAL M & O - SUMMARY FUND NO: 100-191

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$16,038,714	\$18,609,222	\$8,977,790	\$3,316,219	\$4,278,199	\$1,792,014	\$0	\$0	\$245,000	\$0
42												
44	710	Child Nutrition Program	\$74,960	\$101,985	\$0	\$101,985	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$3,000	\$3,533	\$393	\$140	\$3,000	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$77,960	\$105,518	\$393	\$102,125	\$3,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$50,000	\$242,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,593
59												
60	900	TOTAL OTHER SERVICES	\$50,000	\$242,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,593
61												
62		EXPENDITURES	\$40,655,000	\$45,456,578	\$28,097,368	\$10,297,464	\$4,382,939	\$2,191,214	\$0	\$0	\$245,000	\$242,593
63												
63	950	Contingency Reserve	\$532,054	\$0								
64												
65		APPROPRIATION	\$41,187,054	\$45,456,578								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$1,150,000	\$1,648,957								
70		Revenues + Transfers In	\$40,037,054	\$44,390,274								
71		TOTAL REVENUE	\$41,187,054	\$46,039,231								
72												
73		Total Appropriation	\$41,187,054	\$45,456,578								
74		Unappropriated Balance	\$0	\$582,653								
75		TOTAL APPROPRIATION	\$41,187,054	\$46,039,231								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

ALL OTHER FUNDS FUND NO: 200-720

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$5,957,178	*****	\$7,338,228	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$135,668	
11	412100	Taxes - Plant Facility	\$3,300,000	\$3,300,000		50	432100	Driver Education Program	\$32,850	\$36,000	
12	412500	Taxes - Bond & Interest	\$3,580,000	\$4,000,000		51	432400	Professional Technical Program	\$152,944	\$151,506	
13		TOTAL TAXES	\$6,880,000	*****	\$7,300,000	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$62,000	\$62,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$1,850,000	\$1,900,000	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$2,035,794	*****	\$2,223,174
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57	442000	Indirect Unrestricted Federal	\$0	\$0	
19						58	443000	Direct Restricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$8,150	\$3,750		59	445100	Title I - ESEA	\$1,897,309	\$1,904,927	
21						60	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
22	416100	School Food Service	\$800,000	\$750,000		61	445300	Perkins III - Vocational Technical Act	\$90,000	\$100,000	
23	416200	Meal Sales: Non-reimbur.	\$110,000	\$102,000		62	445400	Adult Education	\$0	\$0	
24	416900	Other Food Sales	\$80,000	\$50,000		63	445500	Child Nutrition Reimbursement	\$2,934,000	\$3,365,000	
25						64	445600	IDEA Part B (School Age & Preschool)	\$2,468,500	\$2,108,326	
26	417100	Admissions/Activities	\$0	\$0		65	445900	Other Indirect Federal Programs	\$601,000	\$548,441	
27	417200	Bookstore Sales	\$0	\$0		66	448200	Impact Aid - P.L. 874	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	440000	TOTAL FEDERAL	\$7,990,809	*****	\$8,026,694
29	417400	School Fees & Charges	\$30,000	\$24,200		68					
30	417900	Other Student Revenues	\$0	\$0		69	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
31						70	453000	Sale of Fixed Assets	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals	\$0	\$0		73		TOTAL REVENUES	\$18,066,753	*****	\$18,541,818
35	419200	Contributions/Donations	\$0	\$0		74					
36	419300	Transportation Fees	\$0	\$0		75	460000	Transfers In	\$300,000	\$542,593	
37	419900	Other Local	\$70,000	\$0		76	460000	TRANSFERS IN	\$300,000	*****	\$542,593
38		TOTAL OTHER LOCAL	\$1,160,150	*****	\$991,950	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$24,323,931	*****	\$25,880,046
39	410000	TOTAL LOCAL	\$8,040,150	*****	\$8,291,950	78	400000				

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

**BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014**

NOTE: Round each entry to the nearest dollar amount.

ALL OTHER FUNDS FUND NO: 200-720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$909,855	\$992,742	\$770,000	\$221,242	\$1,500	\$0	\$0	\$0	\$0	\$0
2	515	Program	\$425,463	\$352,226	\$234,772	\$79,065	\$9,572	\$28,817	\$0	\$0	\$0	\$0
3	517	Program	\$66,000	\$110,010	\$96,255	\$13,755	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$150,944	\$144,651	\$27,231	\$5,637	\$34,630	\$77,153	\$0	\$0	\$0	\$0
5	521	Special Education Program	\$1,550,000	\$1,300,000	\$650,000	\$200,000	\$50,000	\$400,000	\$0	\$0	\$0	\$0
6	522	Special Education Preschool Program	\$111,000	\$122,473	\$76,000	\$32,124	\$2,000	\$12,349	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$14,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$149,475	\$116,090	\$95,550	\$12,990	\$2,050	\$5,500	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$60,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$3,436,993	\$3,138,192	\$1,949,808	\$564,813	\$99,752	\$523,819	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$263,910	\$318,669	\$195,329	\$106,340	\$7,000	\$10,000	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	\$1,890,500	\$2,130,000	\$160,000	\$55,000	\$1,865,000	\$50,000	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$932,744	\$1,029,529	\$429,531	\$160,500	\$200,912	\$238,586	\$0	\$0	\$0	\$0
20	622	Program	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$1,000	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$238,000	\$180,000	\$31,000	\$9,000	\$140,000	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$11,805	\$10,877	\$9,000	\$1,877	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$106,745	\$124,598	\$0	\$0	\$56,498	\$65,000	\$0	\$0	\$3,100	\$0
31	663	Maintenance - Non Student Occupied	\$417,805	\$533,753	\$0	\$0	\$138,415	\$395,338	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$337,700	\$485,000	\$0	\$0	\$125,000	\$360,000	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$116,000	\$101,000	\$0	\$0	\$35,000	\$66,000	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$5,715	\$5,600	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$2,550	\$12,055	\$0	\$0	\$12,055	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$40,000	\$30,500	\$0	\$0	\$5,000	\$25,500	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

ALL OTHER FUNDS FUND NO: 200-720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$4,365,294	\$4,962,081	\$824,860	\$332,717	\$2,590,980	\$1,210,424	\$0	\$0	\$3,100	\$0
42												
44	710	Child Nutrition Program	\$3,967,125	\$4,148,700	\$1,121,665	\$285,915	\$61,820	\$2,679,300	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$11,784	\$14,000	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$3,978,909	\$4,162,700	\$1,121,665	\$285,915	\$61,820	\$2,693,300	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$674,750	\$1,274,160	\$0	\$0	\$71,160	\$0	\$1,203,000	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$63,000	\$207,500	\$0	\$0	\$7,000	\$43,000	\$157,500	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$737,750	\$1,481,660	\$0	\$0	\$78,160	\$43,000	\$1,360,500	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$3,267,536	\$2,324,875	\$0	\$0	\$0	\$0	\$0	\$2,324,875	\$0	\$0
56	912	Debt Services Program - Interest	\$2,068,223	\$1,953,840	\$0	\$0	\$0	\$0	\$0	\$1,953,840	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$1,458,021	\$1,344,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,344,868
59												
60	900	TOTAL OTHER SERVICES	\$6,793,780	\$5,623,583	\$0	\$0	\$0	\$0	\$0	\$4,278,715	\$0	\$1,344,868
61												
62		EXPENDITURES	\$19,312,726	\$19,368,216	\$3,896,333	\$1,183,445	\$2,830,712	\$4,470,543	\$1,360,500	\$4,278,715	\$3,100	\$1,344,868
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$19,312,726	\$19,368,216								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$5,957,178	\$7,338,228								
70		Revenues + Transfers In	\$18,366,753	\$19,084,411								
71		TOTAL REVENUE	\$24,323,931	\$26,422,639								
72												
73		Total Appropriation	\$19,312,726	\$19,368,216								
74		Unappropriated Balance	\$5,011,205	\$7,054,423								
75		TOTAL APPROPRIATION	\$24,323,931	\$26,422,639								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

FUND TYPE SUMMARY SHEETS

FEDERAL FOREST

Pages 12 - 14

LOCAL SPECIAL REVENUE

Pages 15 - 17

STATE SPECIAL REVENUE

Pages 18 - 20

FEDERAL SPECIAL REVENUE

Pages 21 - 23

CHILD NUTRITION

Pages 24 - 26

BOND INTEREST AND REDEMPTION

Pages 27 - 29

BOND BUILDING FUND

Pages 30 - 32

PLANT FACILITIES

Pages 33 - 35

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FEDERAL FOREST RESERVE

FUND NO: 220

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	\$16,000	\$18,200	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$16,000	*****	\$18,200
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$16,000	*****	\$18,200
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$16,000	*****	\$18,200
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FEDERAL FOREST RESERVE **FUND NO: 220**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$16,000	\$18,200								\$18,200
59												
60	900	TOTAL OTHER SERVICES	\$16,000	\$18,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,200
61												
62		EXPENDITURES	\$16,000	\$18,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,200
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$16,000	\$18,200								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$16,000	\$18,200								
71		TOTAL REVENUE	\$16,000	\$18,200								
72												
73		Total Appropriation	\$16,000	\$18,200								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$16,000	\$18,200								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

SPECIAL LOCAL SUMMARY

FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

SPECIAL LOCAL SUMMARY

FUND NO: 230-239

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

SPECIAL LOCAL SUMMARY

FUND NO: 230-239

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

STATE SUMMARY

FUND NO: 240-249

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$948,378	*****	\$2,632,460	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$32,850	\$36,000	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$152,944	\$151,506	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$1,850,000	\$1,900,000	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$2,035,794	*****	\$2,087,506
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57	442000	Indirect Unrestricted Federal	\$0	\$0	
19						58	443000	Direct Restricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$5,000	\$1,700		59	445100	Title I - ESEA	\$0	\$0	
21						60	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445300	Perkins III - Vocational Technical Act	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445400	Adult Education	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445500	Child Nutrition Reimbursement	\$0	\$0	
25						64	445600	IDEA Part B (School Age & Preschool)	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445900	Other Indirect Federal Programs	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	448200	Impact Aid - P.L. 874	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges	\$30,000	\$24,200		68					
30	417900	Other Student Revenues	\$0	\$0		69	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
31						70	453000	Sale of Fixed Assets	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals	\$0	\$0		73		TOTAL REVENUES	\$2,140,794	*****	\$2,113,406
35	419200	Contributions/Donations	\$0	\$0		74					
36	419300	Transportation Fees	\$0	\$0		75	460000	Transfers In	\$300,000	\$542,593	
37	419900	Other Local	\$70,000	\$0		76	460000	TRANSFERS IN	\$300,000	*****	\$542,593
38		TOTAL OTHER LOCAL	\$105,000	*****	\$25,900	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$3,389,172	*****	\$4,745,866
39	410000	TOTAL LOCAL	\$105,000	*****	\$25,900	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

STATE SUMMARY FUND NO: 240-249

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Program	\$134,163	\$59,234	\$42,852	\$7,428	\$8,337	\$617	\$0	\$0	\$0	\$0
3	517	Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$150,944	\$144,651	\$27,231	\$5,637	\$34,630	\$77,153	\$0	\$0	\$0	\$0
5	521	Special Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Special Education Preschool Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$285,107	\$203,885	\$70,083	\$13,065	\$42,967	\$77,770	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	\$1,300,500	\$1,850,000	\$0	\$0	\$1,850,000	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$562	\$1,337	\$0	\$0	\$612	\$725	\$0	\$0	\$0	\$0
20	622	Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$200,000	\$140,000	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$33,795	\$15,540	\$0	\$0	\$13,540	\$0	\$0	\$0	\$2,000	\$0
31	663	Maintenance - Non Student Occupied	\$405,905	\$529,053	\$0	\$0	\$135,715	\$393,338	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$1,000	\$6,855	\$0	\$0	\$6,855	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

STATE SUMMARY

FUND NO: 240-249

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,941,762	\$2,542,785	\$0	\$0	\$2,146,722	\$394,063	\$0	\$0	\$2,000	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$1,016,713	\$908,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,277
59												
60	900	TOTAL OTHER SERVICES	\$1,016,713	\$908,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,277
61												
62		EXPENDITURES	\$3,243,582	\$3,654,947	\$70,083	\$13,065	\$2,189,689	\$471,833	\$0	\$0	\$2,000	\$908,277
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$3,243,582	\$3,654,947								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$948,378	\$2,632,460								
70		Revenues + Transfers In	\$2,440,794	\$2,655,999								
71		TOTAL REVENUE	\$3,389,172	\$5,288,459								
72												
73		Total Appropriation	\$3,243,582	\$3,654,947								
74		Unappropriated Balance	\$145,590	\$1,633,512								
75		TOTAL APPROPRIATION	\$3,389,172	\$5,288,459								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

SPECIAL FEDERAL PROJECT

FUND NO: 250-289

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15			\$0	\$0		54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57	442000	Indirect Unrestricted Federal	\$0	\$0	
19			\$0	\$0		58	443000	Direct Restricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	445100	Title I - ESEA	\$1,897,309	\$1,904,927	
21						60	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445300	Perkins III - Vocational Technical Act	\$90,000	\$100,000	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445400	Adult Education	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445500	Child Nutrition Reimbursement	\$0	\$0	
25						64	445600	IDEA Part B (School Age & Preschool)	\$2,468,500	\$2,108,326	
26	417100	Admissions/Activities	\$0	\$0		65	445900	Other Indirect Federal Programs	\$585,000	\$530,241	
27	417200	Bookstore Sales	\$0	\$0		66	448200	Impact Aid - P.L. 874	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	440000	TOTAL FEDERAL	\$5,040,809	*****	\$4,643,494
29	417400	School Fees & Charges	\$0	\$0		68					
30	417900	Other Student Revenues	\$0	\$0		69	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
31						70	453000	Sale of Fixed Assets	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals	\$0	\$0		73		TOTAL REVENUES	\$5,040,809	*****	\$4,643,494
35	419200	Contributions/Donations	\$0	\$0		74					
36	419300	Transportation Fees	\$0	\$0		75	460000	Transfers In	\$0	\$0	
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$5,040,809	*****	\$4,643,494

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

**BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014**

NOTE: Round each entry to the nearest dollar amount.

SPECIAL FEDERAL PROJECT FUND NO: 250-289

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$909,855	\$992,742	\$770,000	\$221,242	\$1,500	\$0	\$0	\$0	\$0	\$0
2	515	Program	\$291,300	\$292,992	\$191,920	\$71,637	\$1,235	\$28,200	\$0	\$0	\$0	\$0
3	517	Program	\$66,000	\$110,010	\$96,255	\$13,755	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Special Education Program	\$1,550,000	\$1,300,000	\$650,000	\$200,000	\$50,000	\$400,000	\$0	\$0	\$0	\$0
6	522	Special Education Preschool Program	\$111,000	\$122,473	\$76,000	\$32,124	\$2,000	\$12,349	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$149,475	\$116,090	\$95,550	\$12,990	\$2,050	\$5,500	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$60,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$3,137,885	\$2,934,307	\$1,879,725	\$551,748	\$56,785	\$446,049	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$263,910	\$318,669	\$195,329	\$106,340	\$7,000	\$10,000	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	\$590,000	\$280,000	\$160,000	\$55,000	\$15,000	\$50,000	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$825,232	\$916,092	\$429,531	\$160,500	\$88,200	\$237,861	\$0	\$0	\$0	\$0
20	622	Program	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$38,000	\$40,000	\$31,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$11,805	\$10,877	\$9,000	\$1,877	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$358	\$0	\$0	\$358	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$5,715	\$5,600	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$1,550	\$5,200	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

SPECIAL FEDERAL PROJECT **FUND NO: 250-289**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,737,032	\$1,576,796	\$824,860	\$332,717	\$121,358	\$297,861	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$11,784	\$14,000	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$11,784	\$14,000	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$125,308	\$118,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,391
59												
60	900	TOTAL OTHER SERVICES	\$125,308	\$118,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,391
61												
62		EXPENDITURES	\$5,012,009	\$4,643,494	\$2,704,585	\$884,465	\$178,143	\$757,910	\$0	\$0	\$0	\$118,391
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$5,012,009	\$4,643,494								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$5,040,809	\$4,643,494								
71		TOTAL REVENUE	\$5,040,809	\$4,643,494								
72												
73		Total Appropriation	\$5,012,009	\$4,643,494								
74		Unappropriated Balance	\$28,800	\$0								
75		TOTAL APPROPRIATION	\$5,040,809	\$4,643,494								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

CHILD NUTRITION FUND NO: 290

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$210,000	*****	\$87,238	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	\$50		\$50	59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service	\$800,000		\$750,000	61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.	\$110,000		\$102,000	62	445400	Adult Education			
24	416900	Other Food Sales	\$80,000		\$50,000	63	445500	Child Nutrition Reimbursement	\$2,934,000		\$3,365,000
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$2,934,000	*****	\$3,365,000
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$3,924,050	*****	\$4,267,050
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$990,050	*****	\$902,050	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$4,134,050	*****	\$4,354,288
39	410000	TOTAL LOCAL	\$990,050	*****	\$902,050	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$10,800	\$12,500			\$12,500					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$10,800	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$3,967,125	\$4,148,700	\$1,121,665	\$285,915	\$61,820	\$2,679,300	\$0	\$0	\$0	\$0
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$3,967,125	\$4,148,700	\$1,121,665	\$285,915	\$61,820	\$2,679,300	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$3,977,925	\$4,161,200	\$1,121,665	\$285,915	\$74,320	\$2,679,300	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$3,977,925	\$4,161,200								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$210,000	\$87,238								
70		Revenues + Transfers In	\$3,924,050	\$4,267,050								
71		TOTAL REVENUE	\$4,134,050	\$4,354,288								
72												
73		Total Appropriation	\$3,977,925	\$4,161,200								
74		Unappropriated Balance	\$156,125	\$193,088								
75		TOTAL APPROPRIATION	\$4,134,050	\$4,354,288								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

BOND REDEMPTION & INTEREST

FUND NO: 310

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$4,000,000	*****	\$3,000,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		\$135,668	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	\$3,580,000	\$4,000,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	\$3,580,000	*****	\$4,000,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	\$50,000	\$50,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$135,668
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	\$3,100	\$2,000		59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$3,633,100	*****	\$4,187,668
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$53,100	*****	\$52,000	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$7,633,100	*****	\$7,187,668
39	410000	TOTAL LOCAL	\$3,633,100	*****	\$4,052,000	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

BOND REDEMPTION & INTEREST

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	\$1,000	\$500			\$500					
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

BOND REDEMPTION & INTEREST

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,000	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$2,710,000	\$1,730,000						\$1,730,000		
56	912	Debt Services Program - Interest	\$1,797,950	\$1,708,900						\$1,708,900		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$4,507,950	\$3,438,900	\$0	\$0	\$0	\$0	\$0	\$3,438,900	\$0	\$0
61												
62		EXPENDITURES	\$4,508,950	\$3,439,400	\$0	\$0	\$500	\$0	\$0	\$3,438,900	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$4,508,950	\$3,439,400								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$4,000,000	\$3,000,000								
70		Revenues + Transfers In	\$3,633,100	\$4,187,668								
71		TOTAL REVENUE	\$7,633,100	\$7,187,668								
72												
73		Total Appropriation	\$4,508,950	\$3,439,400								
74		Unappropriated Balance	\$3,124,150	\$3,748,268								
75		TOTAL APPROPRIATION	\$7,633,100	\$7,187,668								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

PLANT FACILITIES

FUND NO: 420

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$798,800	*****	\$1,618,530	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	\$3,300,000	\$3,300,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$3,300,000	*****	\$3,300,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	\$12,000	\$12,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$3,312,000	*****	\$3,312,000
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$12,000	*****	\$12,000	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$4,110,800	*****	\$4,930,530
39	410000	TOTAL LOCAL	\$3,312,000	*****	\$3,312,000	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

PLANT FACILITIES

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	\$14,001	\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$14,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$106,950	\$112,100			\$112,100					
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$62,150	\$96,200			\$30,100	\$65,000			\$1,100	
31	663	Maintenance - Non Student Occupied	\$11,900	\$4,700			\$2,700	\$2,000				
32	664	Maintenance - Student Occupied Bldgs	\$337,700	\$485,000			\$125,000	\$360,000				
33	665	Maintenance - Grounds	\$116,000	\$101,000			\$35,000	\$66,000				
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	\$40,000	\$30,500			\$5,000	\$25,500				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

PLANT FACILITIES

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$674,700	\$829,500	\$0	\$0	\$309,900	\$518,500	\$0	\$0	\$1,100	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$674,750	\$1,274,160			\$71,160		\$1,203,000			
51	811	Capital Assets - NonStudent Occupied	\$63,000	\$207,500			\$7,000	\$43,000	\$157,500			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$737,750	\$1,481,660	\$0	\$0	\$78,160	\$43,000	\$1,360,500	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$557,536	\$594,875						\$594,875		
56	912	Debt Services Program - Interest	\$270,273	\$244,940						\$244,940		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$300,000	\$300,000								\$300,000
59												
60	900	TOTAL OTHER SERVICES	\$1,127,809	\$1,139,815	\$0	\$0	\$0	\$0	\$0	\$839,815	\$0	\$300,000
61												
62		EXPENDITURES	\$2,554,260	\$3,450,975	\$0	\$0	\$388,060	\$561,500	\$1,360,500	\$839,815	\$1,100	\$300,000
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$2,554,260	\$3,450,975								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$798,800	\$1,618,530								
70		Revenues + Transfers In	\$3,312,000	\$3,312,000								
71		TOTAL REVENUE	\$4,110,800	\$4,930,530								
72												
73		Total Appropriation	\$2,554,260	\$3,450,975								
74		Unappropriated Balance	\$1,556,540	\$1,479,555								
75		TOTAL APPROPRIATION	\$4,110,800	\$4,930,530								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

DETAIL FUND SHEETS

STATE SPECIAL REVENUE

School Building Maintenance
Drivers Education
Health and Welfare
Professional Technical
Technology
Substance Abuse
LEP Enhancement
Medicaid
Drug Free Competition

FEDERAL SPECIAL REVENUE

Title I-A ESEA - Improving Basic Programs
Title I - B ESEA - Student Reading Skills Improvement
Title I-C ESEA - Education of Migratory Children Pages 167 - 169
Title I-A ESEA - School Improvement Pages 170 - 172
Title I-D ESEA - Neglected & Delinquent Children Pages 173 - 175
Title I - F ESEA - Comprehensive School Reform Pages 176 - 178
Title VI-B IDEA School Age Pages 179-181
Title VI-B IDEA Preschool Pages 182 - 184
Title V-A ESEA - Innovative Program Pages 185 - 187
Title VI-B ESEA - Rural Education Achievement Programs Pages 188 - 190
Perkins III-Professional Technical Act Pages 191 - 193
Grow Green Pages 194 - 196
McKinney Vinto Homeless Pages 197 - 199
Title III ESEA-Language Instruction for LEP & Immigrant Pages 200 - 202
Title II-A ESEA-Improving Teacher Quality Pages 203 - 205
Title IV-A ESEA - Safe & Drug Free Schools & Communities Pages 206 - 208
Refugee Grant Pages 209 - 211
Title II-D ESEA - Technology Pages 212 - 214
Title IV 21st Century Pages 215 - 217

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

DRIVERS EDUCATION FUND NO: 241

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Totals	Line
1	320000	Estimated Fund Balance, July 1	\$11,500	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	\$32,850	\$36,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$32,850	*****	\$36,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges	\$30,000	\$24,200		68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$62,850	*****	\$60,200
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$30,000	*****	\$24,200	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$74,350	*****	\$60,200
39	410000	TOTAL LOCAL	\$30,000	*****	\$24,200	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program	\$69,030	\$55,000	\$39,800	\$6,600	\$8,000	\$600				
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$69,030	\$55,000	\$39,800	\$6,600	\$8,000	\$600	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$2,300	\$2,000							\$2,000	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$71,330	\$57,000	\$39,800	\$6,600	\$8,000	\$600	\$0	\$0	\$2,000	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$71,330	\$57,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$11,500	\$0								
70		Revenues + Transfers In	\$62,850	\$60,200								
71		TOTAL REVENUE	\$74,350	\$60,200								
72												
73		Total Appropriation	\$71,330	\$57,000								
74		Unappropriated Balance	\$3,020	\$3,200								
75		TOTAL APPROPRIATION	\$74,350	\$60,200								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

STATE PROFESSIONAL TECHNICAL FUND NO: 243

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Totals	Line
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	\$152,944	\$151,506	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$152,944	*****	\$151,506
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$152,944	*****	\$151,506
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$152,944	*****	\$151,506
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program	\$150,944	\$144,651	\$27,231	\$5,637	\$34,630	\$77,153				
5	521	Special Education Program		\$0								
6	522	Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$150,944	\$144,651	\$27,231	\$5,637	\$34,630	\$77,153	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$1,000	\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	\$1,000	\$6,855			\$6,855					
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

STATE PROFESSIONAL TECHNICAL FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000	\$6,855	\$0	\$0	\$6,855	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$152,944	\$151,506	\$27,231	\$5,637	\$41,485	\$77,153	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$152,944	\$151,506								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$152,944	\$151,506								
71		TOTAL REVENUE	\$152,944	\$151,506								
72												
73		Total Appropriation	\$152,944	\$151,506								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$152,944	\$151,506								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TECHNOLOGY STATE FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$100,000	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$70,000	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In	\$300,000	\$542,593	
37	419900	Other Local	\$70,000			76	460000	TRANSFERS IN	\$300,000	*****	\$542,593
38		TOTAL OTHER LOCAL	\$70,000	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$470,000	*****	\$0
39	410000	TOTAL LOCAL	\$70,000	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

TECHNOLOGY STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$30,495	\$13,540			\$13,540					
31	663	Maintenance - Non Student Occupied	\$405,905	\$529,053			\$135,715	\$393,338				
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

TECHNOLOGY STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$436,400	\$542,593	\$0	\$0	\$149,255	\$393,338	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$436,400	\$542,593	\$0	\$0	\$149,255	\$393,338	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$436,400	\$542,593								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$100,000	\$0								
70		Revenues + Transfers In	\$370,000	\$542,593								
71		TOTAL REVENUE	\$470,000	\$542,593								
72												
73		Total Appropriation	\$436,400	\$542,593								
74		Unappropriated Balance	\$33,600	\$0								
75		TOTAL APPROPRIATION	\$470,000	\$542,593								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

LEP ENHANCEMENT STATE

FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$65,695	*****	\$5,571	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$65,695	*****	\$5,571
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

LEP ENHANCEMENT STATE FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program	\$65,133	\$4,234	\$3,052	\$828	\$337	\$17				
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$65,133	\$4,234	\$3,052	\$828	\$337	\$17	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$562	\$1,337			\$612	\$725				
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

LEP ENHANCEMENT STATE FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$562	\$1,337	\$0	\$0	\$612	\$725	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$65,695	\$5,571	\$3,052	\$828	\$949	\$742	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$65,695	\$5,571								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$65,695	\$5,571								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$65,695	\$5,571								
72												
73		Total Appropriation	\$65,695	\$5,571								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$65,695	\$5,571								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

MEDICAID STATE FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$771,183	*****	\$2,626,889	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	\$1,850,000	\$1,900,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$1,850,000	*****	\$1,900,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	\$5,000	\$1,700		59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$1,855,000	*****	\$1,901,700
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$5,000	*****	\$1,700	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$2,626,183	*****	\$4,528,589
39	410000	TOTAL LOCAL	\$5,000	*****	\$1,700	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

MEDICAID STATE FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	\$1,300,500	\$1,850,000			\$1,850,000					
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	\$200,000	\$140,000			\$140,000					
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

MEDICAID STATE FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500,500	\$1,990,000	\$0	\$0	\$1,990,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$1,016,713	\$908,277								\$908,277
59												
60	900	TOTAL OTHER SERVICES	\$1,016,713	\$908,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,277
61												
62		EXPENDITURES	\$2,517,213	\$2,898,277	\$0	\$0	\$1,990,000	\$0	\$0	\$0	\$0	\$908,277
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$2,517,213	\$2,898,277								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$771,183	\$2,626,889								
70		Revenues + Transfers In	\$1,855,000	\$1,901,700								
71		TOTAL REVENUE	\$2,626,183	\$4,528,589								
72												
73		Total Appropriation	\$2,517,213	\$2,898,277								
74		Unappropriated Balance	\$108,970	\$1,630,312								
75		TOTAL APPROPRIATION	\$2,626,183	\$4,528,589								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLA I-A, ESEA- IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA	\$1,607,424	\$1,598,590	
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$1,607,424	*****	\$1,598,590
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$1,607,424	*****	\$1,598,590
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$1,607,424	*****	\$1,598,590
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLA I-A, ESEA- IMPROVING BASIC PROGRAMS

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$840,800	\$930,000	\$725,000	\$205,000	\$0	\$0				
2	515	Program	\$247,100	\$196,235	\$145,000	\$50,000	\$1,235	\$0				
3	517	Program	\$26,000	\$66,255	\$60,255	\$6,000						
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$5,000			\$5,000					
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	\$95,795	\$55,000	\$45,550	\$2,400	\$1,550	\$5,500				
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,209,695	\$1,252,490	\$975,805	\$263,400	\$2,785	\$10,500	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$16,000	\$12,000	\$4,000						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$298,732	\$220,000	\$195,000	\$25,000						
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	\$38,000	\$40,000	\$31,000	\$9,000						
24												
25	641	School Administration Program	\$4,205	\$3,000	\$2,500	\$500						
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$1,600			\$1,600					
37	682	Pupil - Activity Trans. Program		\$5,000			\$5,000					
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLA I-A, ESEA- IMPROVING BASIC PROGRAMS

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$340,937	\$285,600	\$240,500	\$38,500	\$6,600	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	\$11,784	\$14,000			\$14,000					
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$11,784	\$14,000	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$45,008	\$46,500								\$46,500
59												
60	900	TOTAL OTHER SERVICES	\$45,008	\$46,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,500
61												
62		EXPENDITURES	\$1,607,424	\$1,598,590	\$1,216,305	\$301,900	\$9,385	\$24,500	\$0	\$0	\$0	\$46,500
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$1,607,424	\$1,598,590								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$1,607,424	\$1,598,590								
71		TOTAL REVENUE	\$1,607,424	\$1,598,590								
72												
73		Total Appropriation	\$1,607,424	\$1,598,590								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$1,607,424	\$1,598,590								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 252

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA	\$219,885	\$306,337	
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$219,885	*****	\$306,337
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$219,885	*****	\$306,337
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$219,885	*****	\$306,337
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$39,055	\$62,742	\$45,000	\$16,242	\$1,500					
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$51,124	\$35,000	\$14,124	\$2,000					
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	\$53,680	\$61,090	\$50,000	\$10,590	\$500					
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$92,735	\$174,956	\$130,000	\$40,956	\$4,000	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$109,165	\$113,020	\$75,000	\$36,020	\$2,000					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program	\$820	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	\$7,600	\$7,877	\$6,500	\$1,377						
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$358			\$358					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	\$5,715	\$4,000			\$4,000					
37	682	Pupil - Activity Trans. Program	\$250	\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$123,550	\$125,255	\$81,500	\$37,397	\$6,358	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$3,600	\$6,126								\$6,126
59												
60	900	TOTAL OTHER SERVICES	\$3,600	\$6,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,126
61												
62		EXPENDITURES	\$219,885	\$306,337	\$211,500	\$78,353	\$10,358	\$0	\$0	\$0	\$0	\$6,126
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$219,885	\$306,337								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$219,885	\$306,337								
71		TOTAL REVENUE	\$219,885	\$306,337								
72												
73		Total Appropriation	\$219,885	\$306,337								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$219,885	\$306,337								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA	\$70,000		
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$70,000	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$70,000	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$70,000	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	\$60,255	\$0								
13												
14	500	TOTAL INSTRUCTION	\$60,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$9,745	\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$9,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$70,000	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$70,000	\$0								
71		TOTAL REVENUE	\$70,000	\$0								
72												
73		Total Appropriation	\$70,000	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$70,000	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM

FUND NO: 256

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM FUND NO: 256

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE IV-B, IDEA - SCHOOL-AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	\$2,350,000	\$2,040,925	
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$2,350,000	*****	\$2,040,925
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$2,350,000	*****	\$2,040,925
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$2,350,000	*****	\$2,040,925
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE IV-B, IDEA - SCHOOL-AGE

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	\$1,550,000	\$1,300,000	\$650,000	\$200,000	\$50,000	\$400,000				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,550,000	\$1,300,000	\$650,000	\$200,000	\$50,000	\$400,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$145,000	\$170,000	\$95,000	\$60,000	\$5,000	\$10,000				
17	616	Special Education Support Services Prog	\$590,000	\$280,000	\$160,000	\$55,000	\$15,000	\$50,000				
18												
19	621	Instruction Improvement Program	\$10,000	\$237,861			\$10,000	\$227,861				
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE IV-B, IDEA - SCHOOL-AGE **FUND NO: 257**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$745,000	\$687,861	\$255,000	\$115,000	\$30,000	\$287,861	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$55,000	\$53,064								\$53,064
59												
60	900	TOTAL OTHER SERVICES	\$55,000	\$53,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,064
61												
62		EXPENDITURES	\$2,350,000	\$2,040,925	\$905,000	\$315,000	\$80,000	\$687,861	\$0	\$0	\$0	\$53,064
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$2,350,000	\$2,040,925								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$2,350,000	\$2,040,925								
71		TOTAL REVENUE	\$2,350,000	\$2,040,925								
72												
73		Total Appropriation	\$2,350,000	\$2,040,925								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$2,350,000	\$2,040,925								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE IV-B, IDEA - PRESCHOOL

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	\$118,500	\$67,401	
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$118,500	*****	\$67,401
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$118,500	*****	\$67,401
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$118,500	*****	\$67,401
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

TITLE IV-B, IDEA - PRESCHOOL

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program	\$111,000	\$66,349	\$41,000	\$18,000		\$7,349				
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$111,000	\$66,349	\$41,000	\$18,000	\$0	\$7,349	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$2,000	\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE IV-B, IDEA - PRESCHOOL

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$5,500	\$1,052								\$1,052
59												
60	900	TOTAL OTHER SERVICES	\$5,500	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
61												
62		EXPENDITURES	\$118,500	\$67,401	\$41,000	\$18,000	\$0	\$7,349	\$0	\$0	\$0	\$1,052
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$118,500	\$67,401								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$118,500	\$67,401								
71		TOTAL REVENUE	\$118,500	\$67,401								
72												
73		Total Appropriation	\$118,500	\$67,401								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$118,500	\$67,401								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE V-A. ESEA - INNOVATIVE PROGRAM FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Totals	Line
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE V-A, ESEA - INNOVATIVE PROGRAM

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE V-A, ESEA - INNOVATIVE PROGRAM

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

PERKINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act	\$90,000	\$100,000	
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$90,000	*****	\$100,000
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$90,000	*****	\$100,000
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$90,000	*****	\$100,000
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM

July 1, 2013 - June 30, 2014

KINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program	\$44,200	\$49,700	\$15,000	\$6,500	\$28,200					
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$44,200	\$49,700	\$15,000	\$6,500	\$0	\$28,200	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$44,500	\$50,100	\$34,100	\$12,500	\$2,500	\$1,000				
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	\$1,300	\$200			\$200					
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

KINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$45,800	\$50,300	\$34,100	\$12,500	\$2,700	\$1,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$90,000	\$100,000	\$49,100	\$19,000	\$2,700	\$29,200	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$90,000	\$100,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$90,000	\$100,000								
71		TOTAL REVENUE	\$90,000	\$100,000								
72												
73		Total Appropriation	\$90,000	\$100,000								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$90,000	\$100,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

GROW GREEN

FUND NO: 264

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

GROW GREEN FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

GROW GREEN **FUND NO: 264**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

MCKINNEY VINTO HOMELESS

FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

MCKINNEY VINTO HOMELESS

FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

MCKINNEY VINTO HOMELESS

FUND NO: 268

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO: 270

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	\$100,000	\$65,455	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$100,000	*****	\$65,455
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$100,000	*****	\$65,455
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$100,000	*****	\$65,455
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program	\$40,000	\$43,755	\$36,000	\$7,755						
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$40,000	\$43,755	\$36,000	\$7,755	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$30,000	\$21,700			\$15,700	\$6,000				
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$30,000	\$21,700	\$0	\$0	\$15,700	\$6,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$1,200	\$0								
59												
60	900	TOTAL OTHER SERVICES	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$71,200	\$65,455	\$36,000	\$7,755	\$15,700	\$6,000	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$71,200	\$65,455								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$100,000	\$65,455								
71		TOTAL REVENUE	\$100,000	\$65,455								
72												
73		Total Appropriation	\$71,200	\$65,455								
74		Unappropriated Balance	\$28,800	\$0								
75		TOTAL APPROPRIATION	\$100,000	\$65,455								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

IMPROVING TEACHER QUALITY FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Totals	Line
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	\$455,000	\$396,746	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$455,000	*****	\$396,746
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$455,000	*****	\$396,746
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$455,000	*****	\$396,746
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

**BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014**

ROVING TEACHER QUALITY

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	\$440,000	\$386,431	\$200,431	\$123,000	\$60,000	\$3,000				
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

ROVING TEACHER QUALITY

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$440,000	\$386,431	\$200,431	\$123,000	\$60,000	\$3,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$15,000	\$10,315								\$10,315
59												
60	900	TOTAL OTHER SERVICES	\$15,000	\$10,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,315
61												
62		EXPENDITURES	\$455,000	\$396,746	\$200,431	\$123,000	\$60,000	\$3,000	\$0	\$0	\$0	\$10,315
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$455,000	\$396,746								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$455,000	\$396,746								
71		TOTAL REVENUE	\$455,000	\$396,746								
72												
73		Total Appropriation	\$455,000	\$396,746								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$455,000	\$396,746								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 273

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
42												
44	710	Child Nutrition Program		\$0.0								
45	720	Community Services Program		\$0.0								
46	730	Enterprise Operations		\$0.0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
49												
50	810	Capital Assets - Student Occupied		\$0.0								
51	811	Capital Assets - NonStudent Occupied		\$0.0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
54												
55	911	Debt Services Program - Principal		\$0.0								
56	912	Debt Services Program - Interest		\$0.0								
57	913	Debt Services Program - Refunded Debt		\$0.0								
58	920	Transfers Out		\$0.0								
59												
60	900	TOTAL OTHER SERVICES	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
61												
62		EXPENDITURES	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0.0	\$0.0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0.0	\$0.0								
70		Revenues + Transfers In	\$0.0	\$0.0								
71		TOTAL REVENUE	\$0.0	\$0.0								
72												
73		Total Appropriation	\$0.0	\$0.0								
74		Unappropriated Balance	\$0.0	\$0.0								
75		TOTAL APPROPRIATION	\$0.0	\$0.0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REFUGEE GRANT FUND NO: 275

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	\$30,000	\$68,040	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$30,000	*****	\$68,040
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$30,000	*****	\$68,040
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$30,000	*****	\$68,040
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000				

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

REFUGEE GRANT FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$30,000	\$0								
2	515	Program		\$47,057	\$31,920	\$15,137						
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$30,000	\$47,057	\$31,920	\$15,137	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$19,649	\$13,329	\$6,320						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REFUGEE GRANT FUND NO: 275

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$19,649	\$13,329	\$6,320	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$1,334								\$1,334
59												
60	900	TOTAL OTHER SERVICES	\$0	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
61												
62		EXPENDITURES	\$30,000	\$68,040	\$45,249	\$21,457	\$0	\$0	\$0	\$0	\$0	\$1,334
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$30,000	\$68,040								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$30,000	\$68,040								
71		TOTAL REVENUE	\$30,000	\$68,040								
72												
73		Total Appropriation	\$30,000	\$68,040								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$30,000	\$68,040								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE II-D FORMULA TECH FUND NO: 282

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

TITLE II-D FORMULA TECH FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE II-D FORMULA TECH FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

TITLE IV - 21ST CENTURY GRANT FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE IV - 21ST CENTURY GRANT FUND NO: 289

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

TITLE IV - 21ST CENTURY GRANT FUND NO: 289

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 430

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 430

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 430

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 710 & 720

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	\$0	*****	\$0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	\$0	*****	\$0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	\$0	*****	\$0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	\$0	*****	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$0	*****	\$0
39	410000	TOTAL LOCAL	\$0	*****	\$0	78	400000		\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES - S.D.E. FORM
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 710 & 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Program		\$0								
3	517	Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 710 & 720

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	\$0	\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$0	\$0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$0	\$0								
70		Revenues + Transfers In	\$0	\$0								
71		TOTAL REVENUE	\$0	\$0								
72												
73		Total Appropriation	\$0	\$0								
74		Unappropriated Balance	\$0	\$0								
75		TOTAL APPROPRIATION	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District Number 411

School District Name Twin Falls School District #411

GENERAL M & O FUND

#100

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#01	Beginning Balances	\$ \$ 1,648,957.00	\$ \$ 7,338,228.00	\$ 8,987,185.00
#39	Local Revenue	5,455,643.00	8,291,950.00	13,747,593.00
#41	County Revenue	-	-	-
#55	State Revenue	37,819,763.00	2,223,174.00	40,042,937.00
#68	Federal Revenue	70,000.00	8,026,694.00	8,096,694.00
#72	Other Sources	-	-	-
#76	Transfers*	1,044,868.00	542,593.00	1,587,461.00
	Totals	\$ 46,039,231.00	\$ 26,422,639.00	72,461,870.00

GENERAL M & O FUND

#100

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#63	100	Salaries	\$ 28,097,368.00	\$ 3,896,333.00	31,993,701.00
#63	200	Benefits	10,297,464.00	1,183,445.00	11,480,909.00
#63	300	Purchased Services	4,382,939.00	2,830,712.00	7,213,651.00
#63	400	Supplies & Materials	2,191,214.00	4,470,543.00	6,661,757.00
#63	500	Capital Outlay	-	1,360,500.00	1,360,500.00
#63	600	Debt Retirement	-	4,278,715.00	4,278,715.00
#63	700	Insurance & Judgments	245,000.00	3,100.00	248,100.00
#63	800	Transfers*	242,593.00	1,344,868.00	1,587,461.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	582,653.00	7,054,423.00	7,637,076.00
		Totals	\$ 46,039,231.00	\$ 26,422,639.00	72,461,870.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District: Twin Falls School District #411

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014
Beginning Balances	\$ 2,425,302	\$ 2,300,043	\$ 1,150,000	\$ 1,648,957	\$ 8,791,672	\$ 8,203,381	\$ 5,957,178	\$ 7,338,228
Local Tax Revenue	981,051	3,928,825	3,937,573	4,790,000	6,922,542	6,748,143	6,880,000	7,300,000
Other Local	1,180,288	734,116	522,343	665,643	2,608,477	2,855,219	1,160,150	991,950
County Revenue	66	-	-	-	-	-	-	-
State Revenue	34,938,566	32,962,666	34,367,667	37,819,763	1,906,239	2,816,111	2,035,794	2,223,174
Federal Revenue	623,351	843,434	1,450	70,000	6,826,514	6,996,633	7,990,809	8,026,694
Other Sources	1,298	898	-	-	2,013,618	21,272	-	-
Totals	\$ 40,149,922.00	\$ 40,769,982.07	\$ 39,979,033.00	\$ 44,994,363.00	\$ 29,069,062.00	\$ 27,640,758.84	\$ 24,023,931.00	\$ 25,880,046.00
EXPENDITURES	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014
Salaries	\$ 23,943,848	\$ 24,359,811	\$ 25,450,000	\$ 28,097,368	\$ 3,549,537	\$ 3,558,061	\$ 3,974,920	\$ 3,896,333
Benefits	8,476,518	8,484,952	8,950,000	10,297,464	1,141,275	1,036,609	1,264,808	1,183,445
Purchased Services	4,321,096	4,510,618	4,415,000	4,382,939	2,851,094	2,957,084	2,852,066	2,830,712
Supplies & Materials	1,024,052	1,350,387	1,580,000	2,191,214	3,931,845	4,463,843	3,969,341	4,470,543
Capital Outlay	27,211	39,854	-	-	104,971	161,271	460,000	1,360,500
Debt Retirement	-	-	-	-	9,145,728	7,213,844	5,335,759	4,278,715
Insurance & Judgments	196,127	203,184	210,000	245,000	2,259	2,637	4,400	3,100
Transfers (net)	(138,973)	(554,357)	(1,158,021)	(802,275)	138,973	554,357	1,158,021	802,275
Contingency Reserve	-	-	532,054	-	-	-	-	-
Unappropriated Balances	2,300,043	2,375,533	-	582,653	8,203,380	7,693,053	5,004,616	7,054,423
Totals	\$ 40,149,922	\$ 40,769,982	\$ 39,979,033	\$ 44,994,363	\$ 29,069,062	\$ 27,640,759	\$ 24,023,931	\$ 25,880,046

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

**TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR**

REVENUES BUDGET S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Amounts					Line	Amounts
1	320000	Estimated Fund Balance, July 1	\$ -	*****	\$ -	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	-	*****	-
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	-	*****	-
33						72					
34	419100	Rentals				73		TOTAL REVENUES	-	*****	-
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	Transfers In			
37	419900	Other Local				76	460000	TRANSFERS IN	-	*****	-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL	\$ -	*****	\$ -	78	400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$ -	*****	\$ -

TWIN FALLS SCHOOL DISTRICT #411

2013 - 2014 FISCAL YEAR

BUDGET EXPENDITURES - S.D.E. FORM

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$ -								
2	515	Program		-								
3	517	Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

TWIN FALLS SCHOOL DISTRICT #411
2013 - 2014 FISCAL YEAR
BUDGET EXPENDITURES S.D.E. FORM
 July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63												
63	950	Contingency Reserve										
64												
65		APPROPRIATION	\$ -	\$ -								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	\$ -	\$ -								
70		Revenues + Transfers In	-	-								
71		TOTAL REVENUE	-	-								
72												
73		Total Appropriation	-	-								
74		Unappropriated Balance	-	-								
75		TOTAL APPROPRIATION	\$ -	\$ -								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.