CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2014 - 2015 SCHO	OL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	* *	This document represents	the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund I	balances of available school funds for the
250-289	Special Project (Federal)	*	2014 - 2015 fiscal year. The planning	, preparation and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustee	es and the use of these resources will
			enable the school district to accompli	ish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			In compliance with Section	n 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS			this document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on 9 Jur	ne 2014 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on 9 Jur	ne 2014.
430	Plant Facilities Fund-School Bldg Main-Studer	nt Occupie		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			Wiley Dobbs SUPERINTENDENT	Dan King CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Robert L. Seaman	Twin Falls
			CONTACT PERSON Robert L. Seaman	SCHOOL DISTRICT
			seamanro@tfsd.org	9-Jun-14
			EMAIL ADDRESS	DATE
			(208) 732-7517	Copy on file in the Office of the
			PHONE NUMBER	Superintendent of Public Instruction

	2014 - 2015 BUE	OGET WORKSHEETS		
	ESTIMATING M & O S	TATE SUPPORT REVENUE		
				D O. 4.
1 Number of Sun	port Units - 2014 - 2015		423.40	Rev Code
(Best 28 Weeks				
. State Distribution	on Factor - Per Unit - 2014-2015	\$	22,401	
. Entitlement	(line 1 x line 2)	\$	9,484,583	
Salary Apportion	nment: 1st Reporting Period Units	427.70		
(From SBA Tem	plate)			
	Administrative Index	Instructional Index		
	1.88594	1.54913	22,664,914	
. Estimated Base	Support (line 3 + line 4)	¢	32,149,497	431100
Louinated Dase	Support (line 3 + line 4)	•	32,143,437	431100
Add: Benefit A	pportionment	\$	4,311,534	431800
. Add: Approved	Border Contracts	\$	0	431500
A.1.1. A	I Franchisco I Obild Comment	•		404.400
. Add: Approved	Exceptional Child Support	\$	0	431400
. Add: Approved	Tuition Equivalency	\$	339,423	431600
	, ,			
Add: Transport	tation Allowance	\$	1,072,000	431200
Adjustments		\$	0	
. Total Estimated	SDE State Support	\$	37,872,454	
(lines 5 + 6 +	7+8+9+10 + 11)			
Revenue in Lieu	of Taxes:			
(n/a for District	Charters)			
Property Tax Re	placement Money from State Tax			
. Commission	,	\$ 190787		
Total Revenue in	n Lieu of Taxes (line 13)		190,787	438000
	* * * RETURN THIS PAGE TO THE ST	TATE DEPARTMENT OF EDUCATION	1***	
hool District Name	: Twin Falls School District	School Distri	ct Number:	411

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District Number 411 School District Name Twin Falls School District #411

		GEI	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#01	Beginning Balances	\$	1,779,200.00	\$ 77,008,197.00	\$ 78,787,397.00
#39	Local Revenue	\$	4,517,714.00	\$ 10,032,000.00	\$ 14,549,714.00
#41	County Revenue	\$	-	\$ -	\$ -
#55	State Revenue	\$	40,058,781.00	\$ 2,500,269.00	\$ 42,559,050.00
#68	Federal Revenue	\$	82,170.00	\$ 9,212,412.00	\$ 9,294,582.00
#72	Other Sources	\$	403,663.00	\$ 1,650,325.00	\$ 2,053,988.00
#76	Transfers*	\$	-	\$	\$
	Totals	\$	46,841,528.00	\$ 100,403,203.00	\$ 147,244,731.00

			GENE	RAL M & O FUND #100	ALL OTHER FUNDS		TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015		Proposed Budget 2014 - 2015
#63	100	Salaries	\$	28,788,621.00	\$ 4,356,895.27	\$	33,145,516.27
#63	200	Benefits	\$	10,595,377.00	\$ 1,492,237.73	\$	12,087,614.73
#63	300	Purchased Services	\$	4,954,306.26	\$ 8,121,858.00	\$	13,076,164.26
#63	400	Supplies & Materials	\$	1,627,606.74	\$ 4,424,250.00	\$	6,051,856.74
#63	500	Capital Outlay	\$	-	\$ 68,305,240.00	\$	68,305,240.00
#63	600	Debt Retirement	\$	-	\$ 4,064,567.00	\$	4,064,567.00
#63	700	Insurance & Judgments	\$	264,475.00	\$ 3,900.00	\$	268,375.00
#63	800	Transfers*	\$	(159,872.00)	\$ 159,872.00	\$	-
#66		Contingency Reserve**		\$			
#79		Unappropriated Balances	\$	771,014.00	\$ 9,474,383.00	\$	10,245,397.00
		Totals	\$	46,841,528.00	\$ 100,403,203.00	\$	147,244,731.00

^{*}All transfers-in and transfers-out should net to zero.

^{*} Contingency Reserve can not exceed 5% of the General Fund

^{***}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET ALL FUNDS

School District	411	

		GENERAL N	1 & O FUND	ALL OTHER FUNDS					
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Beginning Budget	Budget	Actual	Actual	Beginning Budget	Budget	
REVENUES	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015	
Danimaina Dalasaa	Ф 0.000.040	ф 4.700.04F	Ф 4 040 057 00	Ф 4.770.000.00	Ф 0.000.004	Ф 0.000 F44	↑ 7,000,000	Ф 77 000 407 00	
Beginning Balances Local Tax Revenue	\$ 2,300,043 \$ 3,928,825	\$ 1,706,045 \$ 3.937.573		\$ 1,779,200.00 \$ 4.517.714.00	\$ 8,203,381 \$ 6,748,143	\$ 8,362,541 \$ 6,217.574	\$ 7,338,228 \$ 7,300,000	\$77,008,197.00	
Other Local				\$ 4,517,714.00	\$ 6,748,143 \$ 2,855,219		\$ 7,300,000	\$ 10,032,000.00 \$ 1,650,325.00	
County Revenue		\$ 934,891 \$ -	\$ 665,643.00 \$ -	\$ 403,003.00 e	\$ 2,855,219 ¢	\$ 2,755,434	\$ 991,950	\$ 1,650,325.00 \$ -	
State Revenue	\$ - \$ 32.962.666	្នុង - \$ 35.379.860	ļT	្នុ	្ស - \$ 2,816,111	្នុ ។ \$ 1.956.181	·	្នុង	
Federal Revenue		\$ 35,379,860			•	L	.		
Other Sources	\$ 843,434 \$ 898	\$ 77,743 \$ 2,638		\$ 82,170.00 \$ -	4	\$ 7,147,224 \$ 9,008		\$9,212,412.00 \$ -	
Other Sources	\$ 898	\$ 2,038	э -	ъ -	\$ 21,272	\$ 9,008	a -	ъ -	
Totals	\$ 40,769,982	\$ 42,038,750	\$ 44,994,363.00	\$ 46,841,528.00	\$ 27,640,759	\$ 26,447,961	\$ 25,880,046	\$100,403,203.00	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Beginning Budget	Budget	Actual	Actual	Beginning Budget	Budget	
EXPENDITURES	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015	
Salaries	\$ 24,359,811	\$ 26,318,123	\$ 28,097,368.00	\$ 28,788,621.00	\$ 3,558,061	\$ 3,727,901	\$ 3,896,333	\$ 4,356,895.27	
Benefits	\$ 8,484,952	\$ 9,121,189	\$ 10,297,464.00	\$ 10,595,377.00	\$ 1,036,609	\$ 1,136,219	\$ 1,183,445	\$ 1,492,237.73	
Purchased Services	\$ 4,510,618	\$ 4,185,199	\$ 4,382,939.00	\$ 4,954,306.26	\$ 2,957,084	\$ 4,159,738	\$ 2,830,712	\$ 8,121,858.00	
Supplies & Materials	\$ 1,350,387	\$ 1,239,430	\$ 2,191,214.00	\$ 1,627,606.74	\$ 4,463,843	\$ 4,936,574	\$ 4,470,543	\$ 4,424,250.00	
Capital Outlay	\$ 39,854	\$ 2,000	\$ -	\$ -	\$ 161,271	\$ 364,270	\$ 1,360,500	\$ 68,305,240.00	
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 7,213,844	\$ 5,335,759	\$ 4,278,715	\$ 4,064,567.00	
Insurance & Judgments	\$ 203,184	\$ 218,536	\$ 245,000.00	\$ 264,475.00	\$ 2,637	\$ 2,740	\$ 3,100	\$ 3,900.00	
Transfers (net)	\$ 115,131	\$ (641,896)	\$ (802,275.00)	\$ (159,872.00)	\$ (115,131)	\$ 641,896	\$ 802,275	\$ 159,872.00	
Contingency Reserve		\$ -	\$ -	\$ -					
Unappropriated Balances	\$ 1,706,045	\$ 1,596,169	\$ 582,653.00	\$ 771,014.00	\$ 8,362,541	\$ 6,142,864	\$ 7,054,423	\$9,474,383.00	
Totals	\$ 40,769,982	\$ 42,038,750	\$ 44,994,363.00	\$ 46,841,528.00	\$ 27,640,759	\$ 26,447,961	\$ 25,880,046	\$100,403,203.00	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\[Copy of 2014-2015 Budget for SDE.xlsx]Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

1900 Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name: Property Tax Balance to be levied Other revenue NOT shown in Replacement From Line Total Approved Budget* **Cash Forward Balance** Fund Column 5 Col. 2 minus (Cols. 3+4+ 5) 13 of L-2 Worksheet 1 3 5 Plant Facilities 3,992,526 646,232 46,294 3,300,000 Bond Interest & Redemption-new 6,664,066 3,370,000 100,600 3,193,466 Bond Interest & Redemption-old 3,642,338 145,000 3,497,338 General M & O Supplemental 4,500,000 4,500,000 General M & O Tort 209,068 193.846 15,222 1.099,380 **Emergency Levy** 1,099,380 Judgement IC 63-1305 245 245 125,972,406 All Others 74,771,165 51,201,241 146,080,029 78,787,397 51,493,135 193,846 15,605,651 **Column Total:**

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative		Title: Director of F	iscal Affairs	Date: 12 September 2014
Robert L. Seaman	201 Main Ave West	Twin Falls,	Idaho	83301
Please print above: Contact Name	and Mailing Address	,	Email Address:	seamonro@tfsd.org
Phone N	lumber: (208) 732-7517			Fax Number: (208) 733-8474

^{* =} Do not include revenue allocated to urban renewal agencies.

	Levy Rate Calculation Worksheet	
	For County Use Only	
District's Name:	411	

DO NOT ENTER IN SHADED AREAS:

		For Coun	ty Clerk Use Only					1
	For I.C. §63-1305 Judgments, I.C §33-802 added if <u>first certified</u> after 12/31/2007. F For any existing funds, the levy may need	or Bonds, and Plan	t Facility, increment val	ue added if voter appro	oved after 12/31/200	7.		
Market Value Area:	Please enter any U/R increment you may have	ve.						
	Less U/R Increment		U/R Increment Valu	es	Tax	xable Value plus Increment		
County		(D) In anoma and my/a	(C) Portial In assument	(D) II/D Ammanation	Net Value plus		Net Value plus Annexation	
·	(A) Taxable Market Value	Annexation	(C) Partial Increment Value	(D) U/R Annexation Only	ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Increment Only (A+D)	
Twin Falls	2,798,423,349	539,300,960	396,729,308		3,337,724,309	3,195,152,657	###########	
					-	-	-	
					-	-	-	
					-	-	-]
Total Value:	2,798,423,349	539,300,960	396,729,308	-	3,337,724,309	3,195,152,657	#############	
		U/R Key Code:			(1)	(2)	(3)	U/R Key

Leave Blank if NO U/R Increment added.

1 = All increment added.

Levy Calculation Area		2 = Partial increme	ent added.	Enter the fund's maximum	Maximum Levy	
		3 = Annexation inc	rement added.	levy rate below.	Limit Testing Area	Computation of Hypo Levy
Fund	Balance to be levied.	U/R Key Code	Levy Rate	Maximum Levy Rate	"Over Max"	For the next year.
Plant Facilities	3300000	1	0.000988698		Over Max	
Bond Interest & Redemption-new	3193466	1	0.000956779		Over Max	
Bond Interest & Redemption-old	3497338	2	0.001094576		Over Max	
General M & O Supplemental	4500000	1	0.001348224		Over Max	
General M & O Tort	15222		0.000005439		Over Max	
Emergency Levy	1099380		0.000392857	0.0006		
Judgement IC 63-1305	245	1	0.000000073		Over Max	
All Others	0		0.000000000			
Totals:	15,605,651		0.004786646			

0.003040053 0.003040000

3497338

New bond, Plant, Supplemental not old bond New bond, Plant, Supplemental and old bond New bond, Plant, Supplemental and old bond 142417378 396729308 154274

School District L-2 Worksheet (attach to the L-2 form)			
District Name:		Enter Year:		2014
Computation of 3% budget increase:				
Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column				
from the "Maximum Budget and Foregone Amount Worksheet".			(1)	200,473
Multiply line 1 by 3%.			(2)	6,014
New Construction & Annexation budget increases:				<u> </u>
Enter the 2014 value of district's new construction roll from each applicable coun	ty bel	ow:		
County Name		Value		
Twin Falls	(A)	34,849,418		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value for the District:	(3)	34,849,418		
Enter the 2014 value of annexation from property assessed by the county.	(A)			
Enter the 2014 value of annexation from Operating Property .	(B)			
Total Annexation Value:	(4)	-		
Enter the total 2013 Hypothetical levy rate.	(5)	0.000074056		
New Construction Roll budget increase (multiply line 3 by line 5).			(6)	2,581
Annexation budget increase (multiply line 4 by line 5).			(7)	-
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	209,068
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(9)	3,945		
Enter yearly amount of the personal property replacement money.	(10)	186,843		
Enter recovered Homeowner's Exemption property tax.	(11)	3,058		
Enter recaptured Qualified Investment Exemption.	(12)			
Enter the total of lines 9 thru 12: (Must match col. 5 budget total of L-2).			(13)	193,846
Tort Fund Less Property Tax Replacement:		•		
If the total property tax replacement, reported on line 13, is less than or equal to the amount on				
line 8 enter the difference here. This represents the maximum allowable property tax portion of				
your tort fund.			(14)	15,222
If the total property tax replacement, reported on line 13, exceds the amount shown on line 8				
enter the difference here. This is the amount of property tax replacement that must be subtracted				
from any other available funds levying property taxes.	(15)			
The total of Column 5 of the L-2 form must equal the amount shown on line 13.		•		

Voter Approved Fund 7					
Attach to L-2 Form If Ap	plicable				
District Name: Twin Falls School District # 411					
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative		Annual Amount Authorized by Voters	1st Calendar Year Levied
0 11 5 1 4 7 11 4	II D' 4 ' 4				
Override Funds Available to A		2.14	1	* . -	0 10
2 Yr Override I.C. §63-802 (All Districts)	14-Mar-13	2 Years		\$ 4,500,000	Sep-13
Permanent Override I.C.§63-802 (All Districts)					
School District Fund	9				
Supplemental Fund					
Temporary School Supplemental I.C. §33-802(3)	,				
Permanent School Supplemental I.C. §33-802(5)					
Plant Facilities Transfer to Supplemental I.C. §33-804					
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities and Transfer to Supplemental can not exceed the supplemental c	nt Facilities a	pproved by	voters.)		
Cosa Funds		1-1			
COSA Funds (50% Voter Approval 10 yr)					
COSA Maintenance (2/3 Voter Approval 10 yr)					
COSA Plant Facilities (3 yrs)					
Plant Facilities Fund	s				
Plant Facilities (10 yrs)	11-Mar-08	10 Years			Sep-08
If voters approved an increase in the annual amount but did not change the	term enter the	amount of			
Safe School Plant Facilities (20 yrs)					
If voters approved an increase in the annual amount but did not change the	term enter the	amount of			
District Bond Fund(s) (refer to district	code for spec	ifīcs)			
	Date of Election	Term of Bond	Refinanced √ = Yes	Expiration Date	Current Property Tax Request
Bond (1)		20 Years	Yes	Sep-27	
Bond (2)	11-Mar-14	25 Years		Sep-40	
Bond (3)					
Bond (4)					

Attach to your L-2 form and return to your County Clerk.

Modified 3/18/2013

BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 2 <u>GENERAL M & O</u> FUND NO: 100-191

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,648,957.00	*****	\$1,779,200.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$4,500,000.00	\$4,500,000.00		43	431100	Base Support Program	\$30,484,108.00	#############	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$1,070,000.00	\$1,072,000.00	
6	411400	Taxes - Tort	\$193,731.00	\$15,222.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$642,129.00	\$339,423.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$4,219,768.00	\$4,311,534.00	
10	411900	Taxes - Other	\$96,269.00	\$245.00		49	431900	Other State Support	\$1,394,313.00	\$1,669,257.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$5,500.00	\$7,885.00	
13		TOTAL TAXES	\$4,790,000.00	*****	\$4,515,467.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$318,397.00	
14	413000	Penalty: Delinquent Taxes	\$12,000.00	\$2,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$3,945.00	\$190,787.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	\$55,000.00	\$32,500.00		55	430000	TOTAL STATE	\$37,819,763.00	*****	\$40,058,780.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$5,500.00	\$4,000.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$70,000.00	\$82,170.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00		
29	417400	School Fees & Charges	\$6,000.00	\$1,220.00		68	440000	TOTAL FEDERAL	\$70,000.00	\$0.00	\$82,170.0
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.0
34	419100	Rentals	\$72,143.00	\$78,943.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$43,345,406.00	*****	\$45,060,080.0
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$515,000.00	\$285,000.00		76	460000	TRANSFERS IN	\$1,044,868.00	\$357,780.00	\$357,780.0
38		TOTAL OTHER LOCAL	\$665,643.00	*****	\$403,663.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$5,455,643.00		\$4,919,130.00			(Lines 1 + 74 + 76)	\$46,039,231.00		\$47,197,060.0

R:\Finance\Annual Budget\Original 2014-2015\[2015 Revenues.xls]100-191

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 3 **GENERAL M & O FUND** FUND NO: 100-191

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	\$10,650,670.00	\$11,537,828.17	\$8,396,391.65	\$3,103,565.00	\$6,215.00	\$31,656.52	\$0.00	\$0.00	\$0.00	\$0
2	515	Secondary School Program	\$10,231,555.00	\$10,197,149.75	\$7,298,473.64	\$2,682,377.00	\$12,656.00	\$203,643.11	\$0.00	\$0.00	\$0.00	\$0
3	517	Alternative School Program	\$1,097,040.00	\$1,080,581.00	\$728,725.00	\$298,340.00	\$635.00	\$52,881.00	\$0.00	\$0.00	\$0.00	\$0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
5	521	Special Education Program	\$3,050,305.00	\$2,916,092.50	\$1,994,635.00	\$815,048.00	\$17,500.00	\$88,909.50	\$0.00	\$0.00	\$0.00	\$0
6	522	Special Education Preschool Program	\$252,110.00	\$284,495.00	\$214,365.00	\$70,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7	524	Gifted & Talented Program	\$79,265.00	\$66,970.00	\$49,155.00	\$16,915.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
8	531	Interscholastic Program	\$724,980.00	\$642,530.99	\$486,550.00	\$100,830.00	\$10,000.00	\$45,150.99	\$0.00	\$0.00	\$0.00	\$0
9	532	School Activity Program	\$77,715.00	\$73,845.00	\$60,945.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	541	Summer School Program	\$207,695.00	\$187,905.16	\$142,000.00	\$29,320.00	\$1,585.16	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$127,910.00	\$139,595.00	\$103,105.00	\$32,975.00	\$250.00	\$3,265.00	\$0.00	\$0.00	\$0.00	\$
13												
14	500	TOTAL INSTRUCTION	\$26,499,245.00	\$27,126,992.57	\$19,474,345.29	\$7,162,400.00	\$49,741.16	\$440,506.12	\$0.00	\$0.00	\$0.00	\$
15												<u> </u>
16	611	Attendance-Guidance-Health Program	\$1,482,780.00	\$1,512,582.53	\$1,015,870.00	\$388,044.13	\$100,680.00	\$7,988.40	\$0.00	\$0.00	\$0.00	\$
17	616	Special Education Support Services Pro	\$1,474,855.00	\$1,258,805.00	\$806,380.00	\$244,125.00	\$193,800.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$
18												ĺ
19	621	Instruction Improvement Program	\$3,388,803.00	\$3,910,732.93	\$906,585.71	\$215,604.29	\$627,321.03	\$2,161,221.90	\$0.00	\$0.00	\$0.00	\$
20	622	Educational Media Program	\$681,240.00	\$711,488.22	\$433,500.00	\$188,990.00	\$28,693.03	\$60,305.19	\$0.00	\$0.00	\$0.00	\$
21	623	Instruction-Related Technology Program	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$
22	631	Board of Education Program	\$106,145.00	\$269,797.98	\$61,340.00	\$22,840.00	\$176,267.98	\$8,500.00	\$0.00	\$0.00	\$850.00	
23	632	District Administration Program	\$1,602,675.00	\$1,636,876.92	\$1,050,920.00	\$375,670.00	\$147,951.92	\$62,335.00	\$0.00	\$0.00	\$0.00	
24		•										
25	641	School Administration Program	\$3,291,369.00	\$3,433,376.53	\$2,492,115.00	\$859,645.00	\$20,780.00	\$60,836.53	0.00	0.00	0.00	
26		•										
												_
27	_	Business Operation Program	\$277,080.00	\$286,162.00	\$136,830.00	\$46,970.00	\$88,327.00	\$14,035.00	\$0.00	\$0.00	\$0.00	\$
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29	656	Administrative Technology Services Pro		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30	661	Buildings-Care Program (Custodial)	\$3,021,200.00	\$3,213,728.40	\$1,075,740.00		\$1,346,503.40	\$4,000.00	\$0.00	\$0.00	##########	
31	663	Maintenance - Non Student Occupied	\$522,500.00	\$477,065.00	\$346,355.00	\$130,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
32	664	Maintenance - Student Occupied Bldgs	\$951,805.00	\$953,345.00	\$654,825.00	\$298,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
33	665	Maintenance - Grounds	\$8,770.00	\$10,000.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
34	667	Security Program	\$125,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35												
36	681	Pupil - To School Trans. Program	\$1,550,000.00	\$1,591,500.00	\$0.00	\$0.00	\$1,590,500.00	\$1,000.00	0.00	0.00	0.00	
37	682	Pupil - Activity Trans. Program	\$125,000.00	\$170,723.55	\$0.00	\$0.00	\$170,723.55	\$0.00	0.00	0.00	0.00	
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	
ance\Annual	Budget\Orig	inal 2014-2015\Forms\SDE\[2015 Expenditures.xls]100										
		Subtotal (carried over to page b)	\$26,499,245.00	\$19,576,184.06	\$8,988,460.71	\$3,280,103.42	\$4,631,547.91	\$2,394,722.02	\$0.00	\$0.00	##########	

\$27,126,992.57

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BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 4
GENERAL M & O FUND
FUND NO: 100-191

NOTE: RO	ınd ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$18,609,222.00	\$19,576,184.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$101,985.00	\$106,499.53	\$0.00	\$109,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$3,533.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$105,518.00	\$112,499.53	\$0.00	\$109,755.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$242,593.00	\$197,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,908.00
59												
60	900	TOTAL OTHER SERVICES	\$242,593.00	\$197,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,908.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$45,456,578.00	\$47,014,120.83	\$19,474,345.29	\$7,272,155.00	\$55,741.16	\$440,506.12	\$536.67	\$0.00	\$0.00	\$197,908.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0.00	\$0.00								
67		(0,000,000) (0,000,000,000,000,000,000,000,000,000,	ψ0.00	ψ0.00								
68		TOTAL APPROPRIATION										
69	-	(Line 63 + line 66)	\$45 456 578 00	\$47,014,120.83								
70		(======================================	* ***********************************	4 ,,								
71	1											
72		BUDGET SUMMARY										
73	1											
74	1	Beginning Fund Balance	\$1.648.957.00	\$ 1,779,200.00	BUDGET SUM	MARY:						
75	I	Revenues + Transfers In		\$ 47,197,060.00	3-2-3 -3-							
76	I	TOTAL REVENUE (lines 74 + 75)	\$46,039,231.00	\$ 48,976,260.00	The total on	line 76 must eq	ual the total on I	ine 80.				
77	1		Ţ.0,000, <u>2</u> 07.00	+ 15,010,200.00								
78	1	Total Appropriation	\$45,456,578.00	\$47,014,120.83								
79	1	Unappropriated Balance		\$ 1,962,139.17								
80	1	TOTAL APPROPRIATION (lines 78 + 79)		\$48,976,260.00								
50			ψ-το,000,201.00	ψ¬υ,υ, υ,∠υυ.υυ	i							

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 2
ALL OTHER FUNDS
FUND NO: 200-420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,648,957.00	*****	\$4,197,447.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUN	\$0.00	*****	\$0.
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Pr	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation S	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00	1	45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition St	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivaler	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00	1	49	431900	Other State Supp	\$135,668.00	\$295,000.00	
11	412100	Taxes - Plant Facility	\$3,300,000.00	\$3,300,000.00	1	50	432100	Driver Education	\$36,000.00	\$70,000.00	
12	412500	Taxes - Bond & Interest	\$4,000,000.00	\$6,732,000.00		51	432400	Professional Tec	\$151,506.00	\$300,000.00	
13		TOTAL TAXES	\$7,300,000.00	*****	\$10,032,000.00	52	437000	Lottery/Additiona	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$62,000.00	\$51,000.00		53	438000	Revenue in Lieu	\$0.00	\$95,269.00	
15						54	439000	Other State Reve	\$1,900,000.00	\$4,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,223,174.00	*****	\$4,760,269.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00	1	57					
19					1	58	442000	Indirect Unrestric	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$3,750.00	\$3,650.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21					1	60	445100	Title I - ESEA	\$1,904,927.00	\$4,861,492.00	
22	416100	School Food Service	\$750,000.00	\$1,075,000.00	1	61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$102,000.00	\$86,175.00	1	62	445300	Perkins III - Voca	\$100,000.00	\$207,036.00	
24	416900	Other Food Sales	\$50,000.00	\$1,500.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Re	\$3,365,000.00	\$3,830,000.00	
26	417100	Admissions/Activities	\$0.00	\$0.00	1	65	445600	IDEA Part B (Sch	\$2,108,326.00		
27	417200	Bookstore Sales	\$0.00	\$0.00	1	66	445900	Other Indirect Fe	\$548,441.00	\$960,922.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00	1	67	448200	Impact Aid - P.L.	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDER	\$8,026,694.00	\$14,494,824.00	\$14,494,824.0
30	417900	Other Student Revenues	\$0.00	\$0.00	1	69					
31			·	•		70	451000	Proceeds: Bonds	\$0.00	\$6,857,577.00	
32	418100	Community Service	\$0.00	\$0.00	1	71	453000	Sale of Fixed As	\$0.00	\$0.00	
33		-			1	72	450000	TOTAL OTHER	\$0.00	*****	\$35,847,225.
34	419100	Rentals	\$0.00	\$0.00	1	73			* - 1 - 2		, , ,
35	419200	Contributions/Donations	\$0.00	\$20,000.00	1	74		TOTAL REVENU	\$18,541,818.00	*****	\$66,401,643.
36	419300	Transportation Fees	\$0.00	\$0.00	1	75			,- ,- 0.00		, . ,
37	419900	Other Local	\$0.00	\$0.00	- II	76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.
38	110000	TOTAL OTHER LOCAL	\$991,950.00	*****	\$1,267,325.00	77	120000		ŢI .Z,000.00	+==3,000.00	+ = 30,000.
39	410000	TOTAL LOCAL (Line 13 + 38)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	, ,,,,,		400000	TOTAL BALANCE	+ REVENUES + TRAI	*****	
		(2	\$8,291,950.00		\$11,299,325.00			nes 1 + 74 +			\$70,899,090.0

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BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 3
ALL OTHER FUNDS
FUND NO: 200-420

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$992,742.00	\$1,282,071.00	\$937,020.00	\$345,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2	515	Secondary School Program	\$352,226.00	\$477,063.00	\$309,675.61	\$126,609.39	\$9,400.00	\$31,378.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$110,010.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
4	_	Vocational-Technical Program	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0
5		Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0
6		Special Education Preschool Program	\$122,473.00	\$154,547.00	\$106,765.00	\$40,786.00	\$500.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0
7	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8		Interscholastic Program	\$0.00	\$18,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0
9		School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10		Summer School Program	\$116,090.00	\$107,474.00	\$83,000.00	\$17,474.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0
11	_	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13												
14	500	TOTAL INSTRUCTION	\$3,138,192.00	\$3,550,647.00	\$2,212,460.61	\$806,597.39	\$134,100.00	\$397,489.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program	\$318,669.00	\$288,558.00	\$172,950.00	\$104,058.00	\$4,050.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0
17	616	Special Education Support Services Prog	\$2,130,000.00	\$2,669,324.00	\$246,185.00	\$84,275.00	\$2,278,864.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$
18												
19		Instruction Improvement Program	\$1,029,529.00	\$979,588.00	\$492,286.66	\$163,576.34	\$212,394.00	\$111,331.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
22	631	Board of Education Program	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
23	632	District Administration Program	\$180,000.00	\$42,675.00	\$32,700.00	\$9,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
24												
25	641	School Administration Program	\$10,877.00	\$3,044,787.59	\$2,168,060.00	\$771,490.00	\$35,532.13	\$69,705.46	0.00	0.00	0.00	
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
28	_	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29		Administrative Technology Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30		Buildings-Care Program (Custodial)	\$124,598.00	\$121,600.00	\$0.00	\$0.00	\$32,100.00	\$85,600.00	\$0.00	\$0.00	\$3,900.00	\$
31		Maintenance - Non Student Occupied	\$533,753.00	\$330,800.00	\$0.00	\$0.00	\$153,900.00	\$176,900.00	\$0.00	\$0.00	\$0.00	\$
32		Maintenance - Student Occupied Bldgs	\$485,000.00	\$369,250.00	\$0.00	\$0.00	\$131,250.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$
33		Maintenance - Grounds	\$101,000.00	\$152,000.00	\$0.00	\$0.00	\$40,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$
34	+	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35		eccurity i regiani	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	φισσ	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	Ψ
36	681	Pupil - To School Trans. Program	\$5,600.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
37		Pupil - Activity Trans. Program	\$12,055.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
38		General Transportation Program	\$30,500.00	\$35,000.00	\$0.00	\$0.00	\$7,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$
	1 200		\$55,555.50	\$55,000.00	ψ0.00	ψ0.00	ψ.,000.00	\$20,000.00	ψ0.00	ψυ.υυ	ψ0.00	Ψ
	1											
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BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 4
ALL OTHER FUNDS
FUND NO: 200-420

					July 1, 2014 -	June 30, 2015					<u>FUND</u>	NO: 200-420
NOTE: Rou	nd ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$4,962,081.00	\$8,072,412.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$4,148,700.00	\$106,499.53	\$0.00	\$106,499.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$4,162,700.00	\$112,499.53	\$0.00	\$106,499.53	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$1,274,160.00	\$4,673,131.00	\$1,167,700.00	\$313,931.00	\$98,800.00	\$3,092,700.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$207,500.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,481,660.00	\$4,690,641.00	\$1,167,700.00	\$313,931.00	\$99,600.00	\$3,109,410.00	\$0.00	\$0.00	\$0.00	\$0.00
54									•			
55	911	Debt Services Program - Principal	\$2,324,875.00	\$853,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,810.00	\$0.00	\$0.00
56		Debt Services Program - Interest	\$1,953,840.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	_	Transfers Out	\$1,344,868.00	\$459,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,873.00
59			, , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	*	*	*	****	,	*	, , , , , , , , , , , , , , , , , , , ,
60	900	TOTAL OTHER SERVICES	\$5,623,583.00	\$4,524,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,567.00	\$0.00	\$459,873.00
61			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	*	, , , , ,	*	*	****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	, , , , , , , , , , , , , , , , , , , ,
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,368,216.00	\$20.950.640.12	\$3.380.160.61	\$1,227,027.92	\$239,700.00	\$3,506,899.00	\$0.00	\$4,064,567.00	\$0.00	\$459,873.00
64		, , , , , , , , , , , , , , , , , , , ,	* - / /		+ - / /	, , , , , , , , , , , ,	,,	* - , ,	*	, , , , , , , , , , , , , , , , , , , ,	*	·/
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0.00									
67		, , , , , ,	*									
68		TOTAL APPROPRIATION										
69	1	(Line 63 + line 66)	\$19,368,216.00	\$20.950.640.12								
70		(======================================	+	* ==,===,===								
71												
72		BUDGET SUMMARY										
73		20202.00										
74		Beginning Fund Balance	\$1.648.957.00	\$1,779,200.00	BUDGET SU	MMARY.						
75	 	Revenues + Transfers In	\$19,084,411.00	##############	202021 001							
76		TOTAL REVENUE (lines 74 + 75)	\$20,733,368.00	###############	The total o	n line 76 must o	agual the tetal	on line 80				
-		TOTAL REVENUE (IIIIes 74 + 75)	φ20,133,308.00	****************	THE IOIALO	m mie 70 mast (equal the total	on me ou.				
77	-	T-A-I Ai-Ai	#40.000.040.00	#00.0F0.040.40								
78	-	Total Appropriation	\$19,368,216.00									
79		Unappropriated Balance	\$1,365,152.00									
80		TOTAL APPROPRIATION (lines 78 + 79) \$20,733,368.00	\$72,678,290.00								

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BUDGET REVENUES

July 1, 2013- June 30, 2014

Page 5
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year					REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNT	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Pro	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation St	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Su	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalen	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Supp	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Tecl	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additiona	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu	\$0.00	\$0.00	
15			\$0.00	\$0.00		54	439000	Other State Reve	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestric	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Voca	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Re	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (Sch	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Fe	\$18,200.00	\$18,220.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 8	974		
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDER	\$18,200.00	*****	\$18,220.00
30	417900	Other Student Revenues	\$0.00			69	440000	TOTALTEDEN	\$10,200.00		\$10,220.0
31	417900	Other Student Revenues	\$0.00	φ0.00		70	451000	Proceeds: Bonds	\$0.00	\$0.00	
32	419100	Community Sondo	\$0.00	\$0.00		71	453000	+	\$0.00	\$0.00	
33	418100	Community Service	φ0.00	φυ.υυ		71	450000	Sale of Fixed Ass TOTAL OTHER	\$0.00	******	\$0.0
34	419100	Rentals	ድ ስ ስስ	\$0.00		73	450000	TOTAL OTHER	φ0.00		φ0.00
35	419100	Contributions/Donations	\$0.00 \$0.00	\$0.00		73	+	TOTAL BEVENU	\$18,200.00	*****	\$19.330.00
	+						+	TOTAL REVENU	\$16,∠00.00	+	\$18,220.0
36	419300	Transportation Fees	\$0.00	\$0.00		75 76	460000	TDANISEEDS IN			ድ ር ር
37	419900	Other Local	\$0.00	\$0.00 ******	#0.00	76	460000	TRANSFERS IN			\$0.0
38	440000	TOTAL LOCAL (Line 42 + 22)	\$0.00	*****	\$0.00	77	400000	TOTAL BALANCE	. DEVENUES . TO .	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	# 2 22		ФС 22		400000	'	+ REVENUES + TRAI	000000	#40.055.5
			\$0.00		\$0.00		Lir (Lir	nes 1 + 74 +	\$18,200.00		\$18,220.0

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 S.D.E.
 BUDGET
 Page 6

 EXPENDITURES
 FOREST RESERVE FUND

 July 1, 2014 - June 30, 2015
 FUND NO: 220

OTE: Rou	und ead	ch entry to the nearest dollar amount.			, 2014 - June 30,							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
26												
27	CE4	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	¢0.00	\$0.00	\$0.00	\$0.00	¢0
28	_	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0. \$0.
	_	Central Service Program						\$0.00		· · · · · · · · · · · · · · · · · · ·		
29	_	Administrative Technology Services Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0
31 32	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
33	665			· ·								
		Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35 36	604	Dunil To School Trong Drogges	¢0.00	60.00	¢0.00	60.00	60.00	60.00	ФО ОО	<u></u>	60.00	60
	681 682	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37		Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
F: `	A		lit									
rinance\	Annual	Budget\Original 2014-2015\[2015 Expend		¢0.00 l	¢0.00 l	¢0.00 l	¢0.00 l	eo oo l	¢0.00 l	60.00	фо oo I	ф О
		Subtotal (carried over to page b)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

BUDGET EXPENDITURES

Page 7 FOREST RESERVE FUND FUND NO: 220

July 1, 2014 - June 30, 2015

NOIE:	Round	each	entry	to the	nearest	dollar	amount	t.

NOTE: Rou	ınd eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Ü	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	_	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	_	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
59												
60	900	TOTAL OTHER SERVICES	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
64												
65												
66												
67												
68												
69												
70												
71												
72	+	BUDGET SUMMARY										
73	1	BODGET COMMANY										
74	1	Beginning Fund Balance	\$0.00	\$0.00	BUDGET SUM	IMADV.						
	-	ů ů		*	BUDGET SUN	IIVIAN I .						
75	1	Revenues + Transfers In	\$18,200.00	\$18,220.00								
76	1	TOTAL REVENUE (lines 74 + 75)	\$18,200.00	\$18,220.00	The total or	n line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	\$18,200.00	\$18,220.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,200.00	\$18,220.00								

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BUDGET REVENUES

July 1, 2013- June 30, 2014

Page 5 STATE SUMMARY FUND NO: 240-249

. I.C.	and Gaon	entry to the nearest dollar amount. REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2,632,460.00	*****	\$91,215.00	40	429000	Other County	\$0.00	\$0.00	Totals
2	320000	Limated Fund Balance, July 1	Ψ2,032,400.00		ψ91,213.00	41	420000	TOTAL COUN	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42	420000	1017/12 00014	ψ0.00		Ψ0.00
4	411200		\$0.00	\$0.00		43	431100	Base Support Pri	\$0.00	\$0.00	
5	411300	''	\$0.00	\$0.00		44	431200	Transportation S	\$0.00	\$0.00	
6	411400	• •	\$0.00	\$0.00		45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500		\$0.00	\$0.00		46	431500	Border Tuition St	\$0.00	\$0.00	
8	411600	'	\$0.00	\$0.00		47	431600	Tuition Equivaler	\$0.00	\$0.00	
9	411700		\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	· ·	\$0.00	\$0.00		49	431900	Other State Supp	\$0.00	\$75,000.00	
11	412100		\$0.00	\$0.00		50	432100	Driver Education	\$32,850.00	\$35,000.00	
12	412500	,	\$0.00	\$0.00		51	432400	Professional Tec	\$151,506.00	\$150,000.00	
13	1.12000	TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additiona	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00	ψ0.00	53	438000	Revenue in Lieu	\$0.00	\$0.00	
15	110000	Tonary. Domiquent Tuxes	ψ0.00	Ψ0.00		54	439000	Other State Reve	\$1,900,000.00	·	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,084,356.00	*****	\$2,260,000.00
17		Tuition From Districts in Idaho	\$0.00	\$0.00		56	100000	101712017112	Ψ2,001,000.00		ΨΣ,200,000.00
18		Tuition From Out of State Districts	\$0.00	\$0.00		57					
19	111000	Tailor From Gat of Glate Biolinete	ψ0.00	Ψ0.00		58	442000	Indirect Unrestric	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$1,700.00	\$3,000.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21	110000	Larringe on invocations	ψ1,7 00.00	ψο,σσσ.σσ		60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23		Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Voca	\$0.00	\$0.00	
24		Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25	1.10000		ψ0.00	Ψ0.00		64	445500	Child Nutrition Re	\$0.00	\$0.00	
26	4F+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (Sch	\$0.00	\$0.00	
27		Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Fe	\$0.00	\$0.00	
Li	42100	Doubtore cales	ψ0.00	ψ0.00		- 00	440000	Other maneer re	ψ0.00	ψ0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L.	\$0.00		
29	4E+05	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDER	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed As:	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$20,000.00		74		TOTAL REVENU	\$2,110,256.00	*****	\$2,313,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.00
38		TOTAL OTHER LOCAL	\$25,900.00	*****	\$53,000.00	77					-
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE +	REVENUES + TRAI	*****	
	1		\$25,900.00		\$53,000.00		(Lir	nes 1 + 74 +	\$5,285,309.00		\$2,704,215.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 9 STATE SUMMARY FUND NO: 240-249

NOTE: Rour	nd eac	h entry to the nearest dollar amount.		. ,	2014 - Julie 30	,, _0.0					TOND	
NOTE: NOU!	10 000	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		27.11.21.101.120		Поросси	.00	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2		Secondary School Program	\$59,234.00	\$129,705.00	\$89,350.00	\$29,855.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Vocational-Technical Program	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
5		Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	_	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7		Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9		School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11		Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12		Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	340	Determon Center i Togram	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
14	500	TOTAL INSTRUCTION	\$203,885.00	\$279,705.00	\$119,320.00	\$36,070.00	\$45,200.00	\$79,115.00	\$0.00	\$0.00	\$0.00	\$0.00
15	500	TOTAL MOTROCHON	Ψ200,000.00	Ψ213,103.00	ψ110,020.00	ψου,υτο.οο	ψ+0,200.00	ψ/ 5, 1 15.00	φ0.00	ψ0.00	φ0.00	ψ0.00
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17		Special Education Support Services Program	\$1,850,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	010	Special Education Support Services 1 10	ψ1,030,000.00	Ψ2,003,000.00	ψ0.00	ψ0.00	ψ2,003,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
19	621	Instruction Improvement Program	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	_	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23		District Administration Program	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	002	District / tarrimistration i Togram	φ140,000.00	ψ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	011	Concer / tariii iiciraticii 1 Tograiii	ψ0.00	φσ.σσ	ψο.σσ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30		Buildings-Care Program (Custodial)	\$15,540.00	\$17,700.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
31		Maintenance - Non Student Occupied	\$529,053.00	\$323,500.00	\$0.00	\$0.00	\$153,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R:\Finance\Annual Bı	udget\Origi	nal 2014-2015\Forms\SDE\[2015 Expenditures.xls]240										
		Subtotal (carried over to page b)	\$2,542,785.00	\$2,349,045.00	\$0.00	\$0.00	\$2,174,345.00	\$172,000.00	\$0.00	\$0.00	\$2,700.00	\$0.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 10 STATE SUMMARY FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

NOTE: Rou	ind eac	h entry to the nearest dollar amount.					1	1		1	1	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$2,542,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52			·	·								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54				·		· ·						,
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	, i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Ü	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59			V 000,=	40.00	70.00	*****	70.00	70.00	70.00	1	1	7,,,,
60	900	TOTAL OTHER SERVICES	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000	10 1/12 0 111211 021111020	φοσο <u>,</u> Σ. τ. ισσ	ψ0.00	ψο.σσ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	φοισσ
62		TOTAL EXPENDITURES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$3,654,947.00	\$2,628,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
64		(2.11.00 111 111 10100100)	φο,σο ι,σ ι ι ισσ	ψ <u>2</u> ,σ <u>2</u> σ, σσ.σσ	ψο.σσ	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	φοισσ
65										1	I	
- 55												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74	1	Beginning Fund Balance	\$2,632,460.00	\$91,215.00	BUDGET	SUMMARY:						
75	1	Revenues + Transfers In	\$2,655,999.00	\$2,613,000.00								
76	1-	TOTAL REVENUE (lines 74 + 75)	\$5,288,459.00	\$2,704,215.00	The tota	al on line 76	must eaus	I the total o	n line 80			
77	1-	TOTAL NEVEROL (IIII63 14 + 15)	ψυ,200,400.00	ΨΖ,1 07,2 13.00	1116 1016	/ (ust equa	total U	00.			
	1	Total Appropriation	#2.0E4.047.00	#0.000.750.00								
78	!	Total Appropriation	\$3,654,947.00	\$2,628,750.00								
79	_	Unappropriated Balance	\$1,633,512.00	\$75,465.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,288,459.00	\$2,704,215.00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

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<u>SPECIAL FEDERAL PROJECT</u>

<u>FUND NO: 250-289</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,904,927.00	\$2,430,746.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$100,000.00	\$103,518.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25				·		64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$2,108,326.00	\$2,317,687.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$530,241.00	\$462,241.00	
			******	70.00					*****	* 10=,= 1110	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$4,643,494.00	*****	\$5,314,192.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$4,643,494.00	*****	\$5,314,192.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	*		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$0.00		\$0.00			(Lines 1 + 74 + 76)	\$4,643,494.00		\$5,314,192.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

SPECIAL FEDERAL PROJECT

250 THROUGH 289

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TOTE: Hour	ia cac	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iioi i cai	i ioposeu	100	200	Purchased	Supplies	Capital		Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		
1		Elementary School Program	\$992,742.00	\$1,282,071.00	\$937,020.00	\$345,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2		Secondary School Program	\$292,992.00	\$347,358.00	\$220,325.61	\$96,754.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Alternative School Program	\$110,010.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5		Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$122,473.00	\$154,547.00	\$106,765.00	\$40,786.00	\$500.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$116,090.00	\$107,474.00	\$83,000.00	\$17,474.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$2,934,307.00	\$3,252,942.00	\$2,093,140.61	\$770,527.39	\$76,900.00	\$312,374.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16		Attendance-Guidance-Health Program	\$318,669.00	\$288,558.00	\$172,950.00	\$104,058.00	\$4,050.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$280,000.00	\$666,324.00	\$246,185.00	\$84,275.00	\$275,864.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19		Instruction Improvement Program	\$916,092.00	\$854,593.00			\$89,399.00	\$109,331.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22		Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$40,000.00	\$42,675.00	\$32,700.00	\$9,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$10,877.00	\$12,508.00	\$10,113.00	\$1,995.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28		Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29		Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30		Buildings-Care Program (Custodial)	\$358.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
31		Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32		Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$5,600.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$5,200.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Subtotal (carried over to page b)	\$1,576,796.00	\$1,903,588.00	\$955,734.66	\$364,209.34	\$405,813.00	\$177,831.00	\$0.00	\$0.00	\$0.00	\$0.00

S.D.E. **BUDGET EXPENDITURES**

SPECIAL FEDERAL PROJECT July 1, 2014 - June 30, 2015

250 THROUGH 289

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NOTE: Rou	nd eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$14,000.00	\$17,510.00	\$0.00	\$0.00		\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Ü	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$118,391.00	\$141,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#########
59												
60	900	TOTAL OTHER SERVICES	\$118,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	-											
62	4	TOTAL EXPENDITURES					_					
63		(Lines 14+41+48+53+60)	\$4,970,286.00	\$4,208,676.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65	4											
66												
67												
68												
69												
70												
71	1											
72		BUDGET SUMMARY										
73												
74	T	Beginning Fund Balance	\$0.00	\$0.00	BUDGET S	SUMMARY:						
75	1	Revenues + Transfers In	\$4,643,494.00	\$5,314,192.00								
76	1	TOTAL REVENUE (lines 74 + 75)	\$4,643,494.00	\$5,314,192.00	The tota	al on line 76	must equa	I the total o	n line 80			
77	1	. S. METICE (IIIOS 14 1 10)	ψ1,010,707.00	φο,ο ι-ι, το2.00		/ (uor oqua	U				
78	1-	Total Appropriation	\$4,970,286.00	\$4,208,676.66								
	1	Total Appropriation										
79	1	Unappropriated Balance	(\$326,792.00)	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,643,494.00	\$4,208,676.66								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 22
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$87,238.00	*****	\$90,000.00	40	429000	Other County	\$0.00		
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$75,000.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$32,850.00	\$35,000.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$151,506.00	\$150,000.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$1,900,000.00	\$2,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,084,356.00	*****	\$2,260,000.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$50.00	\$25.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,904,927.00	\$2,430,746.00	
22	416100	School Food Service	\$750,000.00	\$1,075,000.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$102,000.00	\$86,175.00		62	445300	Perkins III - Vocational Technical Act	\$100,000.00	\$103,518.00	
24	416300	Child Nutr-Summer Non Reimb.	\$0.00	\$1,500.00		63	445400	Adult Education	\$0.00	\$0.00	
25	416900	Other Food Sales	\$50,000.00	\$18,000.00		64	445500	Child Nutrition Reimbursement	\$3,365,000.00	\$3,830,000.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$2,108,326.00	\$2,317,687.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$548,441.00	\$480,461.00	
								-			
28		Clubs, Org. Dues, Etc.	\$0.00			67		Impact Aid - P.L. 874	\$0.00	\$0.00 ******	
29		School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$8,026,694.00	*****	\$9,162,412.0
30	417900	Other Student Revenues	\$0.00	\$0.00		69	45.00-		A.	**	
31	1		A -	*		70		Proceeds: Bonds, Capital Leases, et. al.	\$0.00	-	
32	418100	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.0
34		Rentals	\$0.00			73	1				
35		Contributions/Donations	\$0.00			74	1	TOTAL REVENUES	\$4,267,050.00	*****	\$5,010,700.0
36		Transportation Fees	\$0.00			75					
37	419900	Other Local	\$0.00			76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$902,050.00		\$1,180,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$902,050.00		\$1,180,700.00			(Lines 1 + 74 + 76)	\$4,354,288.00		\$5,010,700.0

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BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 43 FOOD SERVICE FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transf
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
4	_	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	95
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
26												
						40.00					00.00	
27		Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
28	_	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29		Administrative Technology Services Prod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30		Buildings-Care Program (Custodial)	\$12,500.00	\$12,500.00	\$0.00	\$0.00	12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
31		Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
32	664		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
33	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
37		Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
ance\Annual	Budget\Orig	ginal 2014-2015\Forms\SDE\[2015 Expenditures.xls]290					1			ı	,	
		Subtotal (carried over to page b)	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	

BUDGET EXPENDITURES

Page 44 FOOD SERVICE FUND NO: 290

July 1, 2014 - June 30, 2015

NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	

NOTE: Rou	nd eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		11	·		•							·
41	600	TOTAL SUPPORT SERVICES	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	*	, , , , , , , , , , , , , , , , , , , ,	*	• • • • • • • • • • • • • • • • • • • •	*		*
44	710	Child Nutrition Program	\$4,148,700.00	4,673,131.00	1,167,700.00	313,931.00	98,800.00	3,092,700.00	0.00	0.00	0.00	0.00
45		Community Services Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46		Prior Year Refunds/Receipts	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47			*									
48	700	TOTAL NON-INSTRUCTION	\$4,148,700.00	\$4.673.131.00	\$1,167,700.00	\$313.931.00	\$98.800.00	\$3,092,700.00	\$0.00	\$0.00	\$0.00	\$0.00
49		101/12 Holl Morrison Inc.	ψ 1,1 10,1 00.00	ψ 1,01 0,10 110 0	ψ1,101,100.00	40.10,00.1100	\$00,000.00	ψο,σοΣ,. σσ.σσ	ψ0.00	ψ0.00	ψ0.00	ψο.σσ
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	011	Capital 7100010 Tronoladoni Cocapica	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		101/12 0/11 11/12/10021 11/100111 11/10	ψ0.00	ψο.σσ	Ψοίου	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58		Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	320	Transiers Out	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	300	TOTAL OTTLIK SLIKVICES	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$4,161,200.00	##########	\$1,167,700.00	#########	#########	###########	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14741740755700)	Ψ4,101,200.00	***************************************	\$1,107,700.00	***************************************	***************************************	***************************************	ψ0.00	ψ0.00	ψ0.00	ψ0.00
65												
- 05	-											
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$87,238.00	\$90,000.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	\$4,267,050.00									
76		TOTAL REVENUE (lines 74 + 75)	\$4,354,288.00		The total o	n line 76 mi	ist parial th	e total on line	80			
		TOTAL REVENUE (IIIIes 74 + 75)	ψ+,334,200.00	φυ, 100,700.00	THE IOIAI O		uər Eyuai III	e total on line	· · ·			
77	-	Total Assessment time	# 4 404 000 00	#4.005.004.65								
78		Total Appropriation	\$4,161,200.00									
79		Unappropriated Balance	\$193,088.00	\$415,069.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,354,288.00	##########								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 23
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

IE: ROU	und each	entry to the nearest dollar amount	1				1		T =		
		REVENUES	Prior Year	Proposed	•			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	############	*****	###########	40		Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3		Taxes - General M & O	\$0.00			42					
4		Taxes - Supplemental	\$0.00			43	_	Base Support Program	\$0.00	\$0.00	
5		Taxes - Emergency	\$0.00	\$0.00		44		Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47		Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$135,668.00	########	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$4,000,000.00	############		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$4,000,000.00	*****	\$6,732,000.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$50,000.00	\$50,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$50,000.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$135,668.00	*****	\$195,000.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$2,000.00	\$600.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21		3				60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progra	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25			,	*		64	_	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65		IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27		Bookstore Sales	\$0.00			66		Other Indirect Federal Programs	\$0.00	\$0.00	
	1		******	40.00					******	70.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00		
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.0
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$4,187,668.00	*****	\$4,745,600.
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05		\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$52,000.00	*****	\$50,600.00	77					•
39	4E+05			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$4,052,000.00		\$4,550,600.00			(Lines 1 + 74 + 76)	l ####################################		\$4,745,600.0

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BUDGET EXPENDITURES

Page 45
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount	t.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15												1
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												i .
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22	631	Board of Education Program	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												1
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
29	656	·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
35	007	Coounty Frogram	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψο.σσ	Ψ0.00	
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
38		General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
30	003	General Hansportation Frogram	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	<u> </u>
	Dude 40:	sizel 2014 204F Farmal ODE VOAF F		1			<u> </u>			<u> </u>		
ance\Annual	Budget\Orig	ginal 2014-2015/Forms\SDE\[2015 Expenditures.xls]310	#0.00	фгоо co	#0.00	#0.00	¢ E00.00	#0.00	#0.00	#0.00	#0.00	
		Subtotal (carried over to page b)	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(

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BUDGET EXPENDITURES

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2014 - June 30, 2015

NOTE: Rou	nd eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$1,708,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$3,438,900.00	\$3,210,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,439,400.00	\$3,211,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70	-		1									
71	_											
72	1	BUDGET SUMMARY										
73	<u> </u>		ļ									
74		Beginning Fund Balance	\$3,000,000.00	\$3,370,000.00	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$4,187,668.00	\$4,745,600.00								
76		TOTAL REVENUE (lines 74 + 75)	\$7,187,668.00	\$8,115,600.00	The tota	al on line 76	6 must equa	I the total o	n line 80.			
77												
78		Total Appropriation	\$3,439,400.00	\$3,211,257.00								
79	1	Unappropriated Balance	\$3,748,268.00	\$4,904,343.00								
80	1	TOTAL APPROPRIATION (lines 78 + 79										
			. ,,	,= ,=00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 25
PLANT FACILITIES
FUND NO. 420

JIE: RO	illu each	entry to the nearest dollar amount.		1		1	1	T	1	1	
		REVENUES	Prior Year	Proposed	_			REVENUES	Prior Year	Proposed B	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	###########	*****	\$646,232.00	40	429000	Other County	\$0.00		
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$3,300,000.00	###########		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$3,300,000.00	*****	\$3,300,000.00	52	437000	Lottery/Additional State Maintenance	\$0.00		
14	413000	Penalty: Delinguent Taxes	\$12,000.00	\$1,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$45,269.00	
15		,		. ,		54	439000	Other State Revenue	\$0.00		
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00		\$45,269.00
17		Tuition From Districts in Idaho	\$0.00	\$0.00		56			, , , , , ,		, , , , , , , , , , , , , , , , , , , ,
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19			, , , , , ,	*		58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$25.00		59	443000	Direct Restricted Federal	\$0.00		
21	1		70.00	V =0.00		60	445100	Title I - ESEA	\$0.00		
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00		
23		Meal Sales: Non-reimbur.	\$0.00	·		62	445300	Perkins III - Vocational Technical Act	\$0.00		
24		Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00		
25	110000	Culor r cod calco	ψ0.00	ψ0.00		64	445500	Child Nutrition Reimbursement	\$0.00		
26	4F+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00		
27		Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00		
21	4L+03	Bookstore Sales	φ0.00	φυ.υυ		- 00	443300	Other indirect rederal Programs	φ0.00	φ0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33		-				72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35		Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$3,312,000.00	*****	\$3,346,294.00
36		Transportation Fees	\$0.00	\$0.00		75			, , , , , , , , , , , , , , , , , , , ,		+ - / / · · · · · ·
37		Other Local	\$0.00	·		76	460000	TRANSFERS IN			\$0.00
38	12.30	TOTAL OTHER LOCAL	\$12,000.00	·	\$1,025.00	77					ψ0.00
39	4E+05		ψ12,000.00	*****	ψ1,020.00	.,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	72703	1017 (E E007 (E (EIII 6 10 + 30)	\$3,312,000.00		\$3,301,025.00		400000	(Lines 1 + 74 + 76)	\$4,930,530.00		\$3,992,526.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 49
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 500 600 800 Prior Year Proposed 100 200 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1 2 Secondary School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3 517 Alternative School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ocational-Technical Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 4 5 Special Education Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 6 522 Special Education Preschool Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gifted & Talented Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 7 \$0.00 \$0.00 \$18,000.00 \$12,000.00 \$6,000.00 \$0.00 8 531 nterscholastic Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 School Activity Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 10 541 Summer School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 Adult School Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 546 Detention Center Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13 500 TOTAL INSTRUCTION \$0.00 \$18,000.00 \$0.00 \$0.00 \$12.000.00 \$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 16 611 Attendance-Guidance-Health Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 19 621 nstruction Improvement Program ######### ######### \$0.00 \$0.00 ######### \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Educational Media Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 21 nstruction-Related Technology Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Board of Education Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 22 District Administration Program \$0.00 23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 \$0.00 25 641 School Administration Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 26 651 Business Operation Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 27 \$0.00 28 Central Service Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Administrative Technology Services Prog \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 29 656 \$90.800.00 \$4,600.00 \$85,000,00 \$1,200.00 30 Buildings-Care Program (Custodial) \$96,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 Maintenance - Non Student Occupied \$4,700.00 \$7.300.00 \$0.00 \$0.00 \$400.00 \$6.900.00 \$0.00 \$0.00 \$0.00 \$0.00 32 Maintenance - Student Occupied Bldgs ########## ######### \$0.00 \$0.00 ######### ######### \$0.00 \$0.00 \$0.00 \$0.00 Maintenance - Grounds \$0.00 \$0.00 \$0.00 \$0.00 33 ########## ######### \$0.00 \$40.000.00 ######### \$0.00 34 667 Security Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 681 Pupil - To School Trans. Program \$0.00 \$0.00 \$0.00 \$0.00 36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 37 Pupil - Activity Trans. Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 38 683 General Transportation Program \$30,500.00 \$35,000.00 \$0.00 \$0.00 \$7,000.00 \$28,000.00 \$0.00 \$0.00 \$0.00 \$0.00 R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\[2015 Expenditures.xls]420

\$0.00

\$0.00 ######## #######

\$0.00

\$0.00

\$1,200.00

\$0.00

\$0.00 ########

Subtotal (carried over to page b)

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 50
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Rou	und ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		11	·		-					·		
41	600	TOTAL SUPPORT SERVICES	\$829,500.00	\$774,500.00	\$0.00	\$0.00	########	########	\$0.00	\$0.00	\$1,200.00	\$0.00
42			***************************************	, , , , , , , , , , , , , , , , , , , ,	*	*			*	*	, , , , , , , , , , , ,	*
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47			*	*	• • • • • • • • • • • • • • • • • • • •	, , , , ,	•	,	*	,	*	*
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	1.77		70.00	¥0.00	70.00	******	40.00	70.00	******	70.00	70.00	******
50	810	Capital Assets - Student Occupied	\$1,274,160.00	\$71,795.00	\$0.00	\$0.00	\$0.00	\$10,980.00	\$60.815.00	\$0.00	\$0.00	0.00
51	811	Capital Assets - NonStudent Occupied	\$207,500.00	\$126,915.00	\$0.00	\$0.00	\$0.00		\$78,240.00	\$48,675.00	\$0.00	0.00
52		Tapital 7 100010 Tronoctadorit Goodpica	Ψ201,000.00	ψ.20,0.0.00	φοισσ	Ψ0.00	ψο.σσ	ψ0.00	ψ. σ, <u>Σ</u> .σ.σσ	ψ.ισ,σ.ισσ	ψο.σσ	0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,481,660.00	\$198,710.00	\$0.00	\$0.00	\$0.00	\$10,980,00	\$139,055.00	\$48,675.00	\$0.00	\$0.00
54			* 1,101,000.00	4 100,110100		40.00	70.00	***************************************	***************************************	*,	70.00	******
55	911	Debt Services Program - Principal	\$594,875.00	\$853,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	########	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$244,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
59	020	Transiero Gut	φοσο,σσσ.σσ	φοσο,σσσ.σσ	ψο.σσ	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φοσο,σσσ.σσ
60	900	TOTAL OTHER SERVICES	\$1,139,815.00	\$1,153,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,810.00	\$0.00	\$300,000.00
61	1000	TOTAL OTTILIT CERTICES	ψ1,100,010.00	ψ1,100,010.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	φοσο,σ το.σσ	ψ0.00	φοσο,σσσ.σσ
62		TOTAL EXPENDITURES									1	
63		(Lines 14+41+48+53+60)	\$3,450,975.00	\$2,145,020.00	\$0.00	\$0.00	########	########	#########	########	\$1,200.00	\$300,000.00
64		(Lines 14141140133100)	ψ0,400,570.00	ψ2,140,020.00	ψ0.00	ψ0.00	***************************************	***************************************	***************************************	***************************************	ψ1,200.00	ψ300,000.00
65						<u>l</u>	1	1		ı		
	-											
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$1,618,530.00	\$646,232.00	BUDGET	SUMMARY:						
75	1	Revenues + Transfers In	\$3,312,000.00	\$3,992,526.00								
76	1	TOTAL REVENUE (lines 74 + 75)	\$4,930,530.00	\$4,638,758.00	The tota	al on line 76	nust eaus	ıl the total o	n line 80			
77	1		\$ 1,000,000.00	ψ1,000,700.00		0 / (aot oque					
78	+	Total Appropriation	¢2.450.075.00	¢2 145 020 00								
	1	Total Appropriation	\$3,450,975.00	\$2,145,020.00								
79	╂—	Unappropriated Balance	\$1,479,555.00	\$2,493,738.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,930,530.00	\$4,638,758.00								

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DETAIL FUND SHEETS

STATE SPECIAL REVENUE

School Building Maintenance **Drivers Education** Health and Welfare Professional Technical Technology Substance Abuse LEP Enhancement Medicaid **Drug Free Competition**

FEDERAL SPECIAL REVENUE

Title I-A ESEA - Improving Basic Programs Title I - B ESEA - Student Reading Skills Improvement Title I-C ESEA - Education of Migratory Children Title I-A ESEA - School Improvement Title I-D ESEA - Neglected & Delinquent Children Title I - F ESEA - Comprehensive School Reform Title VI-B IDEA School Age Title VI-B IDEA Preschool Title V-A ESEA - Innovative Program

Title VI-B ESEA - Rural Education Achievement Programs Perkins III-Professional Technical Act

Grow Green

McKinney Vinto Homeless

Title III ESEA-Language Instruction for LEP & Immigrant

Title II-A ESEA-Improving Teacher Quality

Title IV-A ESEA - Safe & Drug Free Schools & Communities

Refugee Grant

Title II-D ESEA - Technology

Title IV 21st Century

BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 6
DRIVERS EDUCATION
FUND NO: 241

<u> </u>		entry to the nearest dollar amount. REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2		-				41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$32,850.00	\$35,000.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$36,000.00	*****	\$35,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$60,200.00	*****	\$65,000.0
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$24,200.00	*****	\$30,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$24,200.00		\$30,000.00			(Lines 1 + 74 + 76)	\$60,200.00		\$65,000.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 11
DRIVERS EDUCATION
FUND NO: 241

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judy		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Refirement Judy							Purchased	Supplies	Capital	Debt	Insurance-	
1 512 Elementary School Program \$0.00	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
2 515 Secondary School Program \$55,000.00 \$59,050.00 \$9,050.00 \$9,000.00 \$1,500.00 \$0.00	512 E	1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
3	515 S	Secondary School Program	\$55,000.00	\$59,550.00	\$40,000.00		\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.0
5 521 Special Education Program \$0.00 <td>517 A</td> <td>Alternative School Program</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.0</td>	517 A	Alternative School Program		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.0
6 522 Special Education Preschool Program \$0.00 <t< td=""><td>519 V</td><td>Vocational-Technical Program</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.0</td></t<>	519 V	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7 524 Gifted & Talented Program \$0.00 <td>521 S</td> <td>Special Education Program</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.0</td>	521 S	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
State State Interscholastic Program \$0.00 \$0	522 S	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9 532 School Activity Program \$0.00	524 C	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10 541 Summer School Program \$0.00 \$	531 lr	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	532 S	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12 546 Detention Center Program \$0.00	541 S	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13	542 A	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14	546 C	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	500 T	TOTAL INSTRUCTION	\$55,000.00	\$59,550.00	\$40,000.00	\$9,050.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.0
17												
18	611 A	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
19	616 S	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20 622 Educational Media Program \$0.00												
21 623 Instruction-Related Technology Program \$0.00	621 lr	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
22 631 Board of Education Program \$0.00<	622 E	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
23 632 District Administration Program \$0.00 \$	623 lr	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24 641 School Administration Program \$0.00 \$0.	631 B	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
25 641 School Administration Program \$0.00 \$	632 D	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
26 Susiness Operation Program \$0.00 \$0.0												
27 651 Business Operation Program \$0.00 \$0.0	641 S	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
28 655 Central Service Program \$0.00 <td></td>												
29 656 Administrative Technology Services Prog \$0.00	651 B	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30 661 Buildings-Care Program (Custodial) \$2,000.00 \$2,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$0.00	655 C	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31 663 Maintenance - Non Student Occupied \$0.00 <t< td=""><td>656 A</td><td>Administrative Technology Services Prog</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.0</td></t<>	656 A	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32 664 Maintenance - Student Occupied Bldgs \$0.00	661 B	Buildings-Care Program (Custodial)	\$2,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.0
33 665 Maintenance - Grounds \$0.00	663 N	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
34 667 Security Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	664 N	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	665 N	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	667 S	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
35												
36 681 Pupil - To School Trans. Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	681 P	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
37 682 Pupil - Activity Trans. Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	682 F	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38 683 General Transportation Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	683 C	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
nancelAnnual BudgetOriginal 2014-2015/Forms\SDE\[2015 Expenditures.xis]241	al Budget\Origins	ginal 2014-2015\Forms\SDE\[2015 Expenditures.xls]241										
			\$55,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.0

BUDGET EXPENDITURES

Page 12 DRIVERS EDUCATION FUND NO: 241

July 1, 2014 - June 30, 2015

NOTE: Rou	und eac	ch entry to the nearest dollar amount.			-							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
45	_	Community Services Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	_	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
56		Debt Services Program - Interest	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
57	_	Debt Services Program - Refunded Debt	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	_			-	-		_					
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	^==	*	* * * * * * * * * * * * * * * * * * *	40.000.00		A4 =00 00			A0 =00 00	
63		(Lines 14+41+48+53+60)	\$57,000.00	\$62,250.00	\$40,000.00	\$9,050.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
64												
65 66												
67												
68												
69	_											
70												
71												
71		BUDGET SUMMARY										
73	1	BUDGET SUMMANT										
73	1	Beginning Fund Balance	\$0.00	\$0.00	BUIDGET	SUMMARY:						
	1	<u> </u>			ł	SUIVIIVIAR 1:						
75		Revenues + Transfers In	\$60,200.00	\$65,000.00	l			1.414-4-1	!! 00			
76	_	TOTAL REVENUE (lines 74 + 75)	\$60,200.00	\$65,000.00	i ne tota	ai on line 76	must equa	i the total o	n iine 80.			
77												
78		Total Appropriation	\$57,000.00	\$62,250.00								
79		Unappropriated Balance	\$3,200.00	\$2,750.00								
80		TOTAL APPROPRIATION (lines 78 + 79	\$60,200.00	\$65,000.00								

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\[2015 Expenditures.xls]241b

BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 7 STATE PROFESSIONAL TECHNICAL FUND NO: 243

012. 1100	Ind Cacif (entry to the nearest dollar amount. REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	\$0.00	1	Totalo
2	02000	zommatou : ana zalamoo, cally :	φοισσ		ψ0.00	41	420000	'	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42	120000	101/12 0001111	ψ0.00		Ψ0.0
4	+	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5		Taxes - Emergency	\$0.00	\$0.00		44		Transportation Support	\$0.00		
6		Taxes - Tort	\$0.00	\$0.00		45		Exceptional Child/SED Support	\$0.00		
7	_	Taxes - Cooperative	\$0.00	\$0.00		46		Border Tuition Support	\$0.00		
8		Taxes - Tuition	\$0.00	\$0.00		47		Tuition Equivalency	\$0.00	· · · · · · · · · · · · · · · · · · ·	
9		Taxes - Migrant	\$0.00	\$0.00		48		Benefit Apportionment	\$0.00		
10		Taxes - Other	\$0.00	\$0.00		49		Other State Support	\$0.00		
11	+	Taxes - Plant Facility	\$0.00	\$0.00		50		Driver Education Program	\$0.00		
12		Taxes - Bond & Interest	\$0.00	\$0.00		51		Professional Technical Program	\$151,506.00		
13	112000	TOTAL TAXES	\$0.00	*****	\$0.00	52		Lottery/Additional State Maintenance	\$0.00		
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00	ψο.σσ	53	+	Revenue in Lieu of/Tax Replacement	\$0.00		
15	1.0000	. onany: Domiquent Fance	ψ0.00	ψ0.00		54	+	Other State Revenue	\$0.00		
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000		\$151,506.00		\$150,000.0
17		Tuition From Districts in Idaho	\$0.00	\$0.00		56	100000	101/1201/112	Ψ101,000.00		Ψ100,000.0
18	_	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19	11.000	· · · · · · · · · · · · · · · · · · ·	ψ0.00	ψ0.00		58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59		Direct Restricted Federal	\$0.00	· · · · · · · · · · · · · · · · · · ·	
21	110000	_ago ccacc	ψ0.00	ψ0.00		60	+	Title I - ESEA	\$0.00	· · · · · · · · · · · · · · · · · · ·	
22	416100	School Food Service	\$0.00	\$0.00		61	+	Title VI, ESEA - Innovative Practices Program	\$0.00	· · · · · · · · · · · · · · · · · · ·	
23		Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	+	Perkins III - Vocational Technical Act	\$0.00		
24	+	Other Food Sales	\$0.00	\$0.00		63	+	Adult Education	\$0.00		
25	1.0000		ψ0.00	ψ0.00		64		Child Nutrition Reimbursement	\$0.00		
26	4F+05	Admissions/Activities	\$0.00	\$0.00		65		IDEA Part B (School Age & Preschool)	\$0.00	· · · · · · · · · · · · · · · · · · ·	
27	+	Bookstore Sales	\$0.00	\$0.00		66		Other Indirect Federal Programs	\$0.00		
28	_	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67		Impact Aid - P.L. 874	\$0.00		
29		School Fees & Charges	\$0.00	\$0.00		68	440000		\$0.00		\$0.0
30		Other Student Revenues	\$0.00	\$0.00		69			70100		70.0
31	1 1 1 1 1		******	Ţ.		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4F+05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00		
33	12.00	Community Control	ψ0.00	ψ0.00		72	450000		\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73	11100		72.00		70.0
35	_	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$151,506.00	*****	\$150,000.0
36		Transportation Fees	\$0.00	\$0.00		75			+ ,		+ 100,000.0
37		Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38	12.00	TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77	.00000				Ψ0.0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	Ψ0.00	*****	ψ0.00	•••	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	12.00		\$0.00		\$0.00		.00000	(Lines 1 + 74 + 76)	\$151,506.00		\$150,000.0

BUDGET EXPENDITURES

Page 13
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	+ +	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2	+	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	_	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4	_	Vocational-Technical Program	\$144,651.00	\$150,000.00		\$6,215.00	\$36,200.00		\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	+ +	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24		<u> </u>	·	•			·		·	·		
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26			,	* * * * * * * * * * * * * * * * * * * *	, , , , ,	******	, , , , , ,	*	*****	*****	,	
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28		Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
29	_	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30		Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
31	+	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33	+	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	+ +	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35	001	Coounty i rogium	ψυ.υυ	ψ0.00	ψυ.υυ	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ΨΟ
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37	+	Pupil - Activity Trans. Program	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	+	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	003	General Hansportation Frogram	φυ.υυ	φυ.υυ	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φU
					1		[
nance\Annual E	Budget\Origi	inal 2014-2015\Forms\SDE\[2015 Expenditures.x\s]243 Subtotal (carried over to page b)	\$144,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

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BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE: NO	Tha ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EM EMBITORES	THO TOU	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	_	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	1		70.00	******	70.00	******	40.00	· ·	*****	40.00	V	*****
41	600	TOTAL SUPPORT SERVICES	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
56	_	Debt Services Program - Interest	\$0.00	\$0.00		\$0.00		·	\$0.00		\$0.00	\$0.00
57	_	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	<u> </u>											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62	4	TOTAL EXPENDITURES										
63	-	(Lines 14+41+48+53+60)	\$151,506.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
64	-											
65												
66 67	-											
68												
69	4											
70												
70	-											
72		BUDGET SUMMARY										
	1	BUDGET SUMMARY										
73 74	1	Paginning Fund Palance	\$0.00	\$0.00	PUDGET	SUMMARY:						
	1	Beginning Fund Balance		\$0.00	BUDGET	SUIVIIVIAR 1:						
75	1	Revenues + Transfers In	\$151,506.00	\$150,000.00	T ,	-1 1' - -		145-4-4-1	!! 00			
76	<u> </u>	TOTAL REVENUE (lines 74 + 75)	\$151,506.00	\$150,000.00	The tota	ai on line 76	must equa	I the total o	n iine 80.			
77	1											
78		Total Appropriation	\$151,506.00	\$150,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79	\$151,506.00	\$150,000.00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 8 TECHNOLOGY - STATE FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$91,215.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00		
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$20,000.00		74		TOTAL REVENUES	\$0.00	*****	\$20,000.00
36		Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$20,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$0.00		\$20,000.00			(Lines 1 + 74 + 76)	\$542,593.00		\$411,215.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 15
TECHNOLOGY - STATE
FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	_	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22		Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24		Ŭ	·	·	·	·	·	·			·	•
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
26	1		Ţ	******	Ţ	Ų O.O.O.	Ţ	¥3.55	*	70.00	******	
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
28	_	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
29		Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
30		Buildings-Care Program (Custodial)	\$13,540.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
31	_	Maintenance - Non Student Occupied	\$529,053.00	\$323,500.00	\$0.00	\$0.00	\$153,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.
32	_	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
33		Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
34	_	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
35	007	Decumy i Togram	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
37	_	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
38	_	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
30	003	General Hansportation Frogram	φυ.υυ	φυ.00	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	\$ 0.
ance\Annual I		inal 2014-2015\Forms\SDE\[2015 Expenditures.xls]245 Subtotal (carried over to page b)	\$0.00	\$338,500.00	\$0.00	\$0.00	\$168,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

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NOTE: Round each entry to the nearest dollar amount.

NOTE: Rou	and ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	_	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		11	·			·	·					,
41	600	TOTAL SUPPORT SERVICES	\$542,593.00	\$338,500.00	\$0.00	\$0.00	\$168,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$542,593.00	\$338,500.00	\$0.00	\$0.00	\$168,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$91,215.00	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$542,593.00	\$411,215.00								
76		TOTAL REVENUE (lines 74 + 75)	\$542,593.00	\$502,430.00	The tota	al on line 76	must equal the	e total on line 8	30.			
77												
78	Î	Total Appropriation	\$542,593.00	\$338,500.00								
79	f	Unappropriated Balance	\$0.00	\$163,930.00								
80		TOTAL APPROPRIATION (lines 78 + 79		\$502,430.00								
			Ţ= . = ,000.00	∓552, .55.00								

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BUDGET REVENUES

Page 9 <u>SUBSTANCE ABUSE - STATE</u> FUND NO; 247

July 1, 2014 - June 30, 2015

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,571.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$75,000.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$75,000.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00	*	63	445400	Adult Education	\$0.00	\$0.00	
25					*	64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.0
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$0.00	*****	\$75,000.0
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	\$0.00		\$0.00			(Lines 1 + 74 + 76)	\$5,571.00		\$75,000.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 17 SUBSTANCE ABUSE - STATE FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$4,234.00	\$70,155.00	\$49,350.00	\$20,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11		Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13		-										
14	500	TOTAL INSTRUCTION	\$4,234.00	\$70,155.00	\$49,350.00	\$20,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
18												
19	621	Instruction Improvement Program	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	0.00	0.00	0.00	0.0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23		District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24		5		,	,	·		·				
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
26		5		,	,	·		·				
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
28		Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
29		Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
30		Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
31		Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
35		,	****	, , , , ,	, , , , ,	7	7	, , , , ,				
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
37		Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	1		Ţ1.00	Ţ2.00	Ţ2.00	72.00	72.00	Ţ1.30	+1.30	72.50	Ţ1.30	

Subtotal (carried over to page b) \$4,234.00 \$4,845.00 \$0.00 \$0.00 \$2,845.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 18 <u>SUBSTANCE ABUSE - STATE</u> FUND NO: 247

NOTE: Round each entry	to the nearest dollar amount.
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NOTE: Rout	iu eac	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i cai	1 Toposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	001	Other Support Services Frogram	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
41	600	TOTAL SUPPORT SERVICES	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY CERVICES	Ψ1,007.00	ψ 1,0 10.00	Ψ0.00	Ψ0.00	ΨΣ,0 10.00	Ψ2,000.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45		Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		z.norphice operations	φοισσ	Ψ0.00	Ψ0.00	Ψ0.00	ψο.σσ	φοισσ	φοισσ	ψο.σσ	Ψ0.00	φοισσ
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TO THE WORLD IN COLUMN	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	0	Capital / toodio tolletaaciii Codapica	φοισσ	ψο.σσ	ψο.σσ	ψο.σσ	ψο.σσ	ψο.σσ	φοισσ	ψο.σσ	ψο.σσ	φοισσ
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54			******	70.00	40.00	V 0.00	· ·	40.00	******	· · ·	70.00	70.00
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	_	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59			*****	, , , , , , ,	, , , , , , ,		*	*	***	*	, , , , , , ,	,
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			,					,				
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,571.00	\$75,000.00	\$49,350.00	\$20,805.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64		,		, ,	, ,	, ,		, ,	•			
65						•				•	•	•
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73						•						
74		Beginning Fund Balance	\$5,571.00	\$0.00	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$0.00	\$75,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$5,571.00		The tot	al on line 76	must equa	I the total o	n line 80.			
77		- (1-7-	,								
78		Total Appropriation	\$5,571.00	\$75,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79		\$75,000.00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 248

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	_ine Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	##########	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00	,	51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$1,900,000.00	\$2,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00	•	55	430000	TOTAL STATE	\$1,900,000.00	*****	\$2,000,000.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00	•	56					
18	414300	Tuition From Out of State Districts	\$0.00	1		57					
19			•		,	58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$1,700.00	\$3,000.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21		3	, ,			60	445100	Title I - ESEA	\$0.00		
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23		Meal Sales: Non-reimbur.	\$0.00	\$0.00		62		Perkins III - Vocational Technical Act	\$0.00		
24		Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00		
25			, , , , , , , , , , , , , , , , , , , ,	,		64	445500	Child Nutrition Reimbursement	\$0.00	· · · · · · · · · · · · · · · · · · ·	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65		IDEA Part B (School Age & Preschool)	\$0.00	· · · · · · · · · · · · · · · · · · ·	
27		Bookstore Sales	\$0.00	\$0.00		66		Other Indirect Federal Programs	\$0.00	1	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	_	Impact Aid - P.L. 874	\$0.00	· · · · · · · · · · · · · · · · · · ·	
29	_	School Fees & Charges	\$0.00			68	440000	'	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.0
30	+	Other Student Revenues	\$0.00	\$0.00		69		-	*		
31			,,,,,,,	,		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00	· · · · · · · · · · · · · · · · · · ·	
33	12.00	Community Control	40.00	ψ0.00		72	450000		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.0
34	4F+05	Rentals	\$0.00	\$0.00		73	100000	TOTAL OTTEN	Ψ0.00		Ψο.ο
35		Contributions/Donations	\$0.00	\$0.00		74	1	TOTAL REVENUES	\$1,901,700.00	*****	\$2,003,000.0
36		Transportation Fees	\$0.00			75		TO THE REVERGED	ψ1,501,700.00		Ψ2,000,000.0
37	_	Other Local	\$0.00	*		76	460000	TRANSFERS IN		 	\$0.0
38	+L+03	TOTAL OTHER LOCAL	\$1,700.00	******	\$3,000.00	77	+00000	TITANOI EIVO IIV			φυ.
39	4E+05	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	ψ1,700.00	*****	ψυ,υυυ.υυ	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	4L+03	TOTAL LOCAL (LINE 13 + 30)	\$1,700.00		\$3,000.00		+00000	(Lines 1 + 74 + 76)	\$4,528,589.00		\$2,003,000.0

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BUDGET EXPENDITURES

Page 17
SUBSTANCE ABUSE - STATE
FUND NO: 248

July 1, 2014 - June 30, 2015

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Ĭ.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1		Elementary School Program	\$0.00	\$0.00	\$1.00	\$2.00	\$3.00	\$4.00	\$5.00	\$6.00	\$7.00	\$8.0
2	_	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
4	_	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
17	616	Special Education Support Services Prog	\$1,850,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26		-										
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31		Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35		, ,	·		·	·	·	·	·	·	Ì	
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37		Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	1		7 2.2 0	‡1.50	72.20	Ţ o	‡1.30	72.20	72.30	75.50	75.50	7.0
inance\Annual	Budget\Orio	inal 2014-2015\Forms\SDE\[2015 Expenditures.xls]248	l	l	l			l				
mancevanidal	JaayenOng	Subtotal (carried over to page b)	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

NOTE: NO	lia oak	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$1,990,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,898,277.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ 2,626,889.00	\$ -	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$ 1,901,700.00	\$ 2,003,000.00								
76	l	TOTAL REVENUE (lines 74 + 75)	\$ 4,528,589.00		The total	al on line 76	must equal the	total on lin	e 80.			
77	1	- (. ,: :,::::::	. ,,								
78		Total Appropriation	\$ 2,898,277.00	\$ 2,003,000.00								
79	1	Unappropriated Balance	\$ 1,630,312.00									
80		TOTAL APPROPRIATION (lines 78 + 79	\$4,528,589.00	\$2,003,000.00								
00		TOTAL ALT NOT NATION (IIIIes 70 + 73	ψ+,020,000.00	Ψ2,003,000.00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 12 TITLE I

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

IOTE: Rou	ınd each	entry to the nearest dollar amount.	1		1	ı	1 1			I	
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	_ine Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	+	Other County	\$0.00		
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3		Taxes - General M & O	\$0.00	\$0.00		42					
4		Taxes - Supplemental	\$0.00	\$0.00		43		Base Support Program	\$0.00	\$0.00	
5	_	Taxes - Emergency	\$0.00	\$0.00		44		Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46		Border Tuition Support	\$0.00	\$0.00	
8		Taxes - Tuition	\$0.00	\$0.00		47		Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10		Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,598,590.00	\$1,968,662.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00	•	63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00	•	66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00	•	68	440000	TOTAL FEDERAL	\$1,598,590.00	*****	\$1,968,662.0
30	4E+05	Other Student Revenues	\$0.00	\$0.00	•	69					
31					•	70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00	•	71		Sale of Fixed Assets	\$0.00	\$0.00	
33	İ	-		·	•	72	450000	TOTAL OTHER	\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00	•	74		TOTAL REVENUES	\$1,598,590.00	*****	\$1,968,662.0
36	_	Transportation Fees	\$0.00	\$0.00	•	75					
37	_	Other Local	\$0.00	\$0.00	•	76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77		-			Ţ0.0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	73.00	*****	72.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-	1.2.30	(2	\$0.00		\$0.00			(Lines 1 + 74 + 76)	###########		\$1,968,662.00

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BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 21

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

JIL. Kou	T Cac	EVENDITUES.	Deisa Vasa	Deserved	400	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.1.	F	D. Levi	D. Levi	0.1.2.	D	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1		Elementary School Program	\$930,000.00	\$1,217,864.00	\$896,820.00	\$321,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2	_	Secondary School Program	\$196,235.00	\$237,225.00	\$162,500.00	\$74,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$66,255.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
6	522	Special Education Preschool Program	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	541	Summer School Program	\$55,000.00	\$55,975.00	\$42,000.00	\$8,975.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13												
14	500	TOTAL INSTRUCTION	\$1,252,490.00	\$1,580,854.00	\$1,159,320.00	\$416,534.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$220,000.00	\$245,015.00	\$168,855.00	\$76,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$40,000.00	\$38,390.00	\$29,700.00	\$8,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												
25	641	School Administration Program	\$3,000.00	\$3,793.00	\$3,213.00	\$580.00	0.00	0.00	0.00	0.00	0.00	C
26		Ţ.										
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	1	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
35	007	Cocunty 1 regiani	ψ0.00	ψ0.00	φο.σσ	ψο.σσ	ψο.σσ	ψ0.00	Ψ0.00	ψ0.00	ψο.σσ	, , , , , , , , , , , , , , , , , , ,
36	681	Pupil - To School Trans. Program	\$1,600.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37	682	Pupil - Activity Trans. Program	\$5,000.00	\$16,000.00	\$0.00		\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38		General Transportation Program	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
50	003	Contral Hansportation Flogram	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ
	1	<u> </u>	1				i .			l	l	
nance\Annual E	Budget\Orio	pinal 2014-2015\Forms\SDE\[2015 Expenditures.xls]251	\$29E 600 00	\$212.100.00	¢201 769 00	\$0E 420 00	¢26,000,00	\$0.00	<u></u> የሰ ሰሰ	¢0.00	\$0.00	d
		Subtotal (carried over to page b)	\$285,600.00	\$313,198.00	\$201,768.00	\$85,430.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 22 <u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u> FUND NO: 251

IOTE: Rou	und ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$285,600.00	\$313,198.00	\$201,768.00	\$85,430.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	_	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
45		Community Services Program	\$14,000.00	\$17,510.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$14,000.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$46,500.00	\$57,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,100.00
59												
60	900	TOTAL OTHER SERVICES	\$46,500.00	\$57,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,100.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,598,590.00	\$1,968,662.00	\$1,361,088.00	\$501,964.00	\$26,800.00	\$21,710.00	\$0.00	\$0.00	\$0.00	\$57,100.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET SUMMARY	':						
75		Revenues + Transfers In	\$1,598,590.00	\$1,968,662.00								
76	t	TOTAL REVENUE (lines 74 + 75)	\$1,598,590.00	\$1,968,662.00	The total on line 7	'6 must equal th	ne total on I	ine 80.				
77	1		,,	,,								
78	1	Total Appropriation	\$1,598,590.00	\$1,968,662.00								
79	1	Unappropriated Balance	\$0.00	\$0.00								
80	1	TOTAL APPROPRIATION (lines 78 + 79		\$1,968,662.00								

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BUDGET REVENUESJuly 1, 2014 - June 30, 2015

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<u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00	,	42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00	,	43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00	ï	45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00	ï	46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00	ï	47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00	ï	50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00	ï	55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$306,337.00	\$319,372.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00	ï	63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$306,337.00	*****	\$319,372.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$306,337.00	*****	\$319,372.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			\$0.00		\$0.00			(Lines 1 + 74 + 76)	\$306,337.00		\$319,372.00

BUDGET EXPENDITURES Page 23 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u>

July 1, 2014 - June 30, 2015

FUND NO: 253

VO	IE:	Round	each	entry	to 1	the nearest	dollar	amount	
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Ŭ.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	\$62,742.00		\$19,000.00	\$13,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
2	515	Secondary School Program	\$0.00	\$12,519.00	\$10,300.00	\$2,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
6	522	Special Education Preschool Program	\$51,124.00	\$90,334.00	\$65,615.00	\$23,719.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9
10	541	Summer School Program	\$61,090.00	\$51,499.00	\$41,000.00	\$8,499.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9
13		Ţ.							·	`		
14	500	TOTAL INSTRUCTION	\$174,956.00	########	\$135,915.00	\$48,394.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	9
15					,	,	. ,	, ,	·	,		
16	611	Attendance-Guidance-Health Program	\$113,020.00	#########	\$68,155.00	\$34,263.00	\$1,550.00	\$500.00	\$0.00	\$0.00	\$0.00	
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	;
18			V 0.000	******	******	40.00	40.00	Ţ	V	V 0.100	· · ·	
19	621	Instruction Improvement Program	\$0.00	\$1,736.00	\$0.00	\$0.00	\$1,000.00	\$736.00	\$0.00	\$0.00	\$0.00	9
20	622	Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	+	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22		Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	002	District / Griffin istration 1 Togram	ψ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	·
25	6/1	School Administration Program	\$7,877.00	\$8,715.00	\$6,900.00	\$1,415.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	:
26	041	Colour Administration Frogram	\$1,011.00	ψ0,7 13.00	ψ0,900.00	ψ1,+10.00	ψ0.00	Ψ+00.00	ψ0.00	ψ0.00	ψ0.00	,
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	:
28	_	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29		Administrative Technology Services Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·	
30		Buildings-Care Program (Custodial)	\$358.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	
31	_	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	+	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							·					
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	;
35	604	Dunil To Cohool Train Drawns	#4.000.00	£40,000,00	ФО ОО	#0.00	¢40,000,00	#0.00	#0.00	#0.00	#0.00	L
36	681	Pupil - To School Trans. Program	\$4,000.00		\$0.00	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00	
37	_	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		;
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	;

| Subtotal (carried over to page b) | \$125,255.00 | ######## | \$76,555.00 | \$36,008.00 | \$12,550.00 | \$2,236.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

S.D.E. BUDGET

EXPENDITURES TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN July 1, 2014 - June 30, 2015 FUND NO: 253

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NOTE: Ro	und ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$6,126.00	\$6,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,214.00
59												
60	900	TOTAL OTHER SERVICES	\$6,126.00	\$6,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$306,337.00	\$320,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$306,337.00	\$319,372.00								
76		TOTAL REVENUE (lines 74 + 75)		\$319,372.00	The tota	al on line 76	S must equa	I the total o	n line 80.			
77			, ,									
78	1	Total Appropriation	\$306,337,00	\$320,872.00								
79	1	Unappropriated Balance		-\$1,500.00								
80		TOTAL APPROPRIATION (lines 78 + 79										
00		1017 E / 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ψουυ,υυτ.00	ψο 10,012.00								

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BUDGET REVENUES

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<u>TITLE I-A SCHOOL IMPROVEMENT</u>

FUND NO: 254

July 1, 2014 - June 30, 2015

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000		\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21			-			60	445100	Title I - ESEA	\$0.00	\$56,000.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62		Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64		Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	_	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	1	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	_	School Fees & Charges	\$0.00			68	440000		\$0.00	*****	\$56,000.0
30		Other Student Revenues	\$0.00	\$0.00		69			7.70		, ,
31			,	, .		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00	\$0.00	
33	1_ 150	,	72.00	72.00		72	450000		\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73	1,1,1,1	-	43.30		7.10
35		Contributions/Donations	\$0.00			74		TOTAL REVENUES	\$0.00	*****	\$56,000.0
36		Transportation Fees	\$0.00	, , , , ,		75			ψ0.00		200,000.0
37		Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38	72.100	TOTAL OTHER LOCAL	\$0.00	******	\$0.00	-	.00000	THE STATE OF THE S			Ψ0.0
39	4E+05		ψ0.00	*****	ψ0.00	· ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	72.100	131712 230712 (Line 13 + 30)	\$0.00		\$0.00		.00000	(Lines 1 + 74 + 76)	\$0.00		\$56,000.0

BUDGET EXPENDITURES

Page 25 TITLE I-A SCHOOL IMPROVEMENT **FUND NO: 254**

July 1, 2014 - June 30, 2015

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ł
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transf
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
18												
19	621	Instruction Improvement Program	\$0.00	\$56,000.00	\$7,600.00	1,631.00	30,000.00	16,769.00	\$0.00	\$0.00	\$0.00	\$
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

\$0.00 \$56,000.00 \$7,600.00 \$1,631.00 \$30,000.00 \$16,769.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal (carried over to page b)

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 26
TITLE I-A SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

nd eac	h entry to the nearest dollar amount.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$0.00	\$56,000.00	\$45,530.00	\$31,682.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUDGET SUMMARY			1							
				1							
	Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:						
	0 0		· ·								
					al on line 76	S must equa	I the total o	n line 80.			
		72.00	, ,								
	Total Appropriation	\$0.00	\$56,000,00	1							
				1							
	Unappropriated Balance	\$0.00	\$0.00								
	Code 691 600 710 720 730 700 810 811 800 911 912 913 920	EXPENDITURES Code Functions/Programs 691 Other Support Services Program 600 TOTAL SUPPORT SERVICES 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 800 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY	EXPENDITURES Prior Year	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES Prior Year Proposed 100 200 300 400 500 Capital Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Object	EXPENDITURES	EXPENDITURES Prior Year Proposed 100 200 200 300 400 500 600 700 1

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BUDGET REVENUES

Page 13

<u>TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN</u>

FUND NO: 255

July 1, 2014 - June 30, 2015

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	ine Amounts	Totals	Line	Code	Item	Budget	ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000		\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19			•			58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21			-			60	445100	Title I - ESEA	\$0.00	\$86,712.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62		Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64		Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	_	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67		Impact Aid - P.L. 874	\$0.00	\$0.00	
29		School Fees & Charges	\$0.00	\$0.00		68	440000	·	\$0.00	*****	\$86,712.0
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69			,		
31			,	, .		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00	\$0.00	
33	1_ 150	,	72.00	72.00		72	450000		\$0.00	*****	\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73	- 3230	-	43.30		73.0
35		Contributions/Donations	\$0.00			74		TOTAL REVENUES	\$0.00	*****	\$86,712.0
36		Transportation Fees	\$0.00	, , , , ,		75			ψ0.00		400,1 1E.U
37		Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38	72.100	TOTAL OTHER LOCAL	\$0.00	******	\$0.00	-	.00000	THU WALL ENGLIS			ψ0.0
39	4E+05		ψ0.00	*****	ψ0.00	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	72703	10 TAL LOOAL (LINE 13 + 30)	\$0.00		\$0.00		-00000	(Lines 1 + 74 + 76)	\$0.00		\$86,712.0

BUDGET EXPENDITURES

Page 25 TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2014 - June 30, 2015

FUND NO: 255

NOI	E:	Round	each	entry	to	the nearest	dollar	amount	
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1 2	Code											
1 2		1					Purchased	Supplies	Capital	Debt	Insurance-	
2	-40	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$31,030.00	\$12,350.00	\$9,180.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Subtotal (carried over to page b) \$0.00 \$31,030.00 \$12,350.00 \$9,180.00 \$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00

S.D.E. **BUDGET**

Page 26 TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

EXPENDITURES July 1, 2014 - June 30, 2015

FUND NO: 255

39	NOTE: Rour	nd ead	ch entry to the nearest dollar amount.										
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfe			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
39 691 Other Support Services Program \$0.00								Purchased	Supplies	Capital	Debt	Insurance-	
40 60 TOTAL SUPPORT SERVICES \$0.00 \$31,030.00 \$12,350.00 \$9,180.00 \$2,500.00 \$7,000.00 \$0.	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERVICES \$0.00 \$31,030.00 \$12,350.00 \$9,180.00 \$2,500.00 \$7,000.00 \$0	39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	40												
44 710 Child Nutrition Program \$0.00	41	600	TOTAL SUPPORT SERVICES	\$0.00	\$31,030.00	\$12,350.00	\$9,180.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45 720 Community Services Program \$0.00 \$0.0	42												
46	44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 8 Capital Assets - Student Occupied \$0.00	47												
S0	48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1	49												
S2 S3 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00	50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S3 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0	51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	52												
S5 911 Debt Services Program - Principal \$0.00	53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Second	54												
S7 913 Debt Services Program - Refunded Debt \$0.00 \$	55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S8 920 Transfers Out	56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S9	57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 900 TOTAL OTHER SERVICES \$0.00 \$0	58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	59												
Control	60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	61												
64	62		TOTAL EXPENDITURES										
65 66 67 68 69 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.	63		(Lines 14+41+48+53+60)	\$0.00	\$86,712.00	\$45,530.00	\$31,682.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
66 67 68 69 70 71 72 BUDGET SUMMARY 73 8eginning Fund Balance 74 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.	64												
67 68 69 70 71 71 72 BUDGET SUMMARY 73 8eginning Fund Balance 74 Beginning Fund Balance \$0.00 75 Revenues + Transfers In \$0.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 77 The total on line 76 must equal the total on line 80.	65												
68 69 70 71 71 BUDGET SUMMARY 73 8eginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.													
69	67												
To To To To To To To To	68												
71 BUDGET SUMMARY 73 Beginning Fund Balance \$0.00 \$0.00 74 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.													
72 BUDGET SUMMARY 73 Beginning Fund Balance \$0.00 \$0.00 74 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.	70												
73 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 The total on line 76 must equal the total on line 80.	71												
74 Beginning Fund Balance \$0.00 \$0.00 75 Revenues + Transfers In \$0.00 \$86,712.00 76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 77 Total revenues + Transfers In \$0.00 \$86,712.00 The total on line 76 must equal the total on line 80.	72		BUDGET SUMMARY										
75	73												
76 TOTAL REVENUE (lines 74 + 75) \$0.00 \$86,712.00 The total on line 76 must equal the total on line 80.	74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:	!					
77	75		Revenues + Transfers In	\$0.00	\$86,712.00								
	76		TOTAL REVENUE (lines 74 + 75)	\$0.00	\$86,712.00	The tot	al on line 76	6 must equa	I the total o	n line 80.			
	77		·			Ï		_					
78	78		Total Appropriation	\$0.00	\$86,712.00	1							
79 Unappropriated Balance \$0.00 \$0.00			1 1 1			4							
	80		TOTAL APPROPRIATION (lines 78 + 79	\$0.00		1							

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BUDGET REVENUES

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE
FUND NO: 257

Page 14

July 1, 2014 - June 30, 2015

J	na caon c	entry to the nearest dollar amount.		T .		11	1	1		ı	
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	-
Line	Code	Item	Budget	Line Amounts		Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	\$0.00		
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3		Taxes - General M & O	\$0.00	· ·		42					
4		Taxes - Supplemental	\$0.00			43		Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	· · · · · · · · · · · · · · · · · · ·	,	44	431200	Transportation Support	\$0.00	\$0.00	
6		Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00			46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	·		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00			51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00	,	56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00	*	57					
19					•	58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00	,	59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21					,	60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00	,	61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00		•	62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25			,	·		64	445500	Child Nutrition Reimbursement	\$0.00		
26	4E+05	Admissions/Activities	\$0.00	\$0.00	•	65		IDEA Part B (School Age & Preschool)	\$2.040.925.00	\$2,250,789.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00	•	66		Other Indirect Federal Programs	\$0.00		
28		Clubs, Org. Dues, Etc.	\$0.00			67		Impact Aid - P.L. 874	\$0.00		
29		School Fees & Charges	\$0.00			68	440000		\$2,040,925.00	*****	\$2,250,789.
30		Other Student Revenues	\$0.00			69			+ //		+ ,,
31			,	,		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00	,	71		Sale of Fixed Assets	\$0.00	\$0.00	
33	1 20		72.00	75.00		72	450000		\$0.00	*****	\$0.
34	4E+05	Rentals	\$0.00	\$0.00		73		- 2	\$0.00		Ψ0.
35		Contributions/Donations	\$0.00			74		TOTAL REVENUES	\$2,040,925.00	*****	\$2,250,789.
36	-	Transportation Fees	\$0.00			75			+=,010,020.00		+-,,100.
37		Other Local	\$0.00			76	460000	TRANSFERS IN			\$0.
38	4E 100	TOTAL OTHER LOCAL	\$0.00	· · · · · ·	\$0.00	-	+00000	THE WASTERS IN			Ψ0.
39	4E+05	TOTAL COMER LOCAL TOTAL LOCAL (Line 13 + 38)	ψ0.00	*****	ψ0.00	l ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	72703	101AL LOOAL (LINE 13 + 30)	\$0.00		\$0.00		700000	(Lines 1 + 74 + 76)	\$2,040,925.00		\$2,250,789.0

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 27 TITLE VI-B, IDEA - SCHOOL-AGE **FUND NO: 257**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transf
1		Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2		Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3		Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
4		Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
5		Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
10		Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
13												
14	500	TOTAL INSTRUCTION	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$
15												
16	611	Attendance-Guidance-Health Program	\$170,000.00	\$153,060.00	\$92,445.00	\$60,615.00	\$0.00	\$0.00	0.00	0.00	0.00	
17	616	Special Education Support Services Prog	\$280,000.00	\$666,324.00	\$246,185.00	\$84,275.00	\$275,864.00	\$60,000.00	0.00	0.00	0.00	
18												
19	621	Instruction Improvement Program	\$237,861.00	\$125,600.00	\$50,000.00	\$10,600.00	\$15,000.00	\$50,000.00	0.00	0.00	0.00	
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
23	632	District Administration Program	\$0.00	\$4,285.00	\$3,000.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
34		Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35		, ,			,	,	¥ -	*		*****		Ť
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
37		Pupil - Activity Trans. Program	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
38		· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

Subtotal (carried over to page b) \$687,861.00 \$949,769.00 \$391,630.00 \$156,775.00 \$291,364.00 \$110,000.00 \$0.00 \$0.00 \$0.00 \$0.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 28 TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE. NOU	nu ca	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$687,861.00	\$949,769.00	\$391,630.00	\$156,775.00	\$291,364.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52				·	·	,	·	·				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54				•	·	·	·	·	•			
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	_	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	_	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58		Transfers Out	\$53,064.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
59	020	Transfer out	φοσ,σοποσ	ψου,σσσ.σσ	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	ψ0.00	ψ0.00	\$55,555.55
60	900	TOTAL OTHER SERVICES	\$53,064.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
61			. ,		·		·	·				
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,040,925.00	\$2,250,789.00	\$1,046,480.00	\$392,945.00	\$366,364.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
64			* //	* ,,	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,	, ,	*			* /
65						· ·	<u></u>			ı		ı
66												
67												
68												
69	1											
70												
71	1											
72		BUDGET SUMMARY										
73		202021 00										
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	\$2,040,925.00	\$2,250,789.00								
76		TOTAL REVENUE (lines 74 + 75)	\$2,040,925.00	\$2,250,789.00	The total or	n line 76 must e	equal the total o	on line 80				
77	1		\$2,010,020.00	ψ <u>z,z</u> 00,700.00	1.10 10101 01		-q.a.a total t	50.				
78		Total Appropriation	\$2,040,925.00	\$2,250,789.00								
78		Unappropriated Balance	\$2,040,925.00	\$2,250,789.00								
80	1	TOTAL APPROPRIATION (lines 78 + 79										
80		TOTAL APPROPRIATION (IIInes 78 + 79	\$Z,U4U,9Z5.UU	ֆ∠,∠5∪,789.00								

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BUDGET REVENUES

July 1, 2014 - June 30, 2015

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<u>TITLE VI - B IDEA - PRESCHOOL</u>

<u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	0
Line	Code	Item		_ine Amounts		Line		Item		_ine Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3		Taxes - General M & O	\$0.00	\$0.00		42					
4		Taxes - Supplemental	\$0.00	\$0.00		43		Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15		i i		·		54		Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17		Tuition From Districts in Idaho	\$0.00	\$0.00		56			*		***
18		Tuition From Out of State Districts	\$0.00	\$0.00		57					
19	1111111		70.00	· · ·			442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	-	Direct Restricted Federal	\$0.00	\$0.00	
21	1	- same ge	70.00	· · ·		60		Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	†	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23		Meal Sales: Non-reimbur.	\$0.00	\$0.00		62		Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24		Other Food Sales	\$0.00	\$0.00		63		Adult Education	\$0.00	\$0.00	
25	+10000	Circi i odd dales	ψ0.00	Ψ0.00		64		Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4F+05	Admissions/Activities	\$0.00	\$0.00		65		IDEA Part B (School Age & Preschool)	\$67,401.00	·	
27	_	Bookstore Sales	\$0.00	\$0.00		66		Other Indirect Federal Programs	\$0.00	\$0.00	
28		Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67		Impact Aid - P.L. 874	\$0.00	\$0.00	
29	_	School Fees & Charges	\$0.00	\$0.00		68	440000	•	\$67,401.00	*****	\$66,898.0
30	_	Other Student Revenues	\$0.00	\$0.00		69	440000	TOTALTEBLICAL	ψ01,401.00		ψ00,030.0
31	72.703	Other Student Nevendes	ψ0.00	Ψ0.00		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E±05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00	\$0.00	
33	46+03	Community Service	φυ.υυ	\$0.00		72	450000		\$0.00	φυ.υυ ******	¢ 0.0
34	45.05	Dantala	#0.00	#0.00			450000	TOTAL OTHER	\$0.00		\$0.00
		Rentals	\$0.00	\$0.00		73		TOTAL DEVENUES	#07 404 00	*****	# 00 000 0
35		Contributions/Donations	\$0.00	\$0.00		74	1	TOTAL REVENUES	\$67,401.00		\$66,898.0
36	_	Transportation Fees	\$0.00	\$0.00		75					.
37	4E+05	Other Local	\$0.00	\$0.00	¥	76	460000	TRANSFERS IN			\$0.0
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	<u> </u>		\$0.00		\$0.00			(Lines 1 + 74 + 76)	\$67,401.00		\$66,898.00

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BUDGET EXPENDITURES

Page 29
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

July 1, 2014 - June 30, 2015

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$66,349.00	\$64,213.00	\$41,150.00	\$17,067.00	\$0.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
14	500	TOTAL INSTRUCTION	\$66,349.00	\$64,213.00	\$41,150.00	\$17,067.00	\$0.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
18												
19	621	Instruction Improvement Program	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
35												·
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
37	+	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
38	+	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
												,
nance\Annual R	Budget\Orin	inal 2014-2015\Forms\SDE\[2015 Expenditures.xls]258		ı	1	1				1		1
		Subtotal (carried over to page b)	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

BUDGET EXPENDITURES

Page 30 TITLE VI-B, IDEA - PRESCHOOL FUND NO: 258

July 1, 2014 - June 30, 2015

NOTE: Pou	nd pag	ch entry to the nearest dollar amount.		Jui	y 1, 2014 -	Julie 30, 2	013				<u>I OIN</u>	D NO. 230
NOTE. ROU	liu eat	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXILENDITORES	1 Hor Tour	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	_	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		outer cuppert contribute i regitation	ψο.σσ	φοισσ	φοισσ	ψ0.00	ψο.σσ	φοισσ	φοισσ	ψο.σσ	Ψοισο	φοιος
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			40.00	***************************************	40.00	40.00	4000.00		*****	40.00	70.00	*****
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	_	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	+	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47			40.00	40.00	40.00	40.00	70.00	44.44	70.00	40.00	40.00	*****
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49			*	, , , , ,	*	*	*	,	,	*	*	*
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	-	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$1,052.00	\$1,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.00
59												
60	900	TOTAL OTHER SERVICES	\$1,052.00	\$1,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,401.00	\$66,899.00	\$41,150.00	\$17,067.00	\$800.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$1,886.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:						
75		Revenues + Transfers In	\$67,401.00	\$66,898.00								
76		TOTAL REVENUE (lines 74 + 75)	\$67,401.00	\$66,898.00	The tot	al on line 76	3 must equa	I the total o	n line 80.			
77		,	,				•					
78		Total Appropriation	\$67,401.00	\$66,899.00								
79		Unappropriated Balance	\$0.00	-\$1.00								
80		TOTAL APPROPRIATION (lines 78 + 79		\$66,898.00								

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BUDGET REVENUES

Page 17
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	_ine Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00	•	42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00	•	44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00	•	47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00	•	48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00	•	49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00	'	50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00	•	51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15					•	54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56			•		
18	414300	Tuition From Out of State Districts	\$0.00			57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00	•	59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21		3	,,,,,,	,	•	60		Title I - ESEA	\$0.00		
22	416100	School Food Service	\$0.00	\$0.00	•	61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	·	4
23	416200	Meal Sales: Non-reimbur.	\$0.00		•	62		Perkins III - Vocational Technical Act	\$100,000.00		
24	416900	Other Food Sales	\$0.00	\$0.00	•	63		Adult Education	\$0.00		
25			******	70.00	•	64		Child Nutrition Reimbursement	\$0.00		
26	417100	Admissions/Activities	\$0.00	\$0.00	•	65		IDEA Part B (School Age & Preschool)	\$0.00		
27	417200	Bookstore Sales	\$0.00		,	66		Other Indirect Federal Programs	\$0.00		
28	417300	Clubs, Org. Dues, Etc.	\$0.00		•	67		Impact Aid - P.L. 874	\$0.00		
29	417400	School Fees & Charges	\$0.00		•	68	440000	•	\$100,000.00	*****	\$103,518.0
30	417900	Other Student Revenues	\$0.00		•	69			***************************************		1
31			*****	70.00	,	70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00	,	71		Sale of Fixed Assets	\$0.00		
33	110100	Community Control	ψ0.00	ψ0.00	•	72	450000		\$0.00		』 \$0.0
34	419100	Rentals	\$0.00	\$0.00	•	73	100000	TOTAL OTTER	ψ0.00		Ψ0.0
35	419200	Contributions/Donations	\$0.00		•	74		TOTAL REVENUES	\$100,000.00	*****	\$103,518.0
36	419300	Transportation Fees	\$0.00		•	75		TO THE VEHICLE	ψ.00,000.00		ψ.100,010.0
37	419900	Other Local	\$0.00			76	460000	TRANSFERS IN			\$0.0
38	413300	TOTAL OTHER LOCAL	\$0.00	ф0.00 ******	\$0.00		+00000	TRANSI ERO IIV			φ0.0
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	φυ.00	*****	φυ.υυ	,,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	\$0.00		\$0.00	1	400000	(Lines 1 + 74 + 76)	\$100,000.00		\$103,518.0

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BUDGET EXPENDITURES

PAGE 33 PERKINS III - PROFESSIONAL TECHNICAL ACT **FUND NO: 263**

July 1, 2014 - June 30, 2015

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transf
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
2	515	Secondary School Program	\$49,700.00	\$52,952.00	\$16,110.61	\$6,563.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
13												
14	500	TOTAL INSTRUCTION	\$49,700.00	\$52,952.00	\$16,110.61	\$6,563.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
18												
19	621	Instruction Improvement Program	\$50,100.00	\$50,566.00	\$34,554.66	\$13,011.34	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
37	682	Pupil - Activity Trans. Program	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
38		General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

\$50,300.00 \$50,566.00 \$34,554.66 \$13,011.34 \$2,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal (carried over to page b)

#REF!

BUDGET EXPENDITURES

Page 34
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2014 - June 30, 2015

NOTE: Ro	und ear	ch entry to the nearest dollar amount.		odiy	1, 2014 0	anc 00, 20					1011	5110. 200
NOTE. NO	una ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOL T CAL	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
39	_	Other Support Services Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	001	Culer cappert cervises i regiam	φ0.00	Ψ0.00	ψο.σσ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
41	600	TOTAL SUPPORT SERVICES	\$50,300.00	\$50,566.00	\$34 554 66	\$13,011.34	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42			ψου,σου.σο	400,000.00	\$5.,5555	ψ.ο,σσ.	ψ=,σσσ.σσ	ψ.,σσσ.σσ	φοισσ	φοισσ	ψ0.00	φοισο
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	_	Community Services Program	\$0.00	\$0.00	· ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	1		*****	*****	70.00	70.00	40.00	40.00	40.00	70.00	40.00	40.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49			*	*	, , , , ,	*	*	*	*	*	•	•
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52			·	•			·	,			,	,
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54				•				·				·
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$100,000.00	\$103,518.00	\$50,665.27	\$19,574.73	\$2,400.00	\$30,878.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:	:					
75		Revenues + Transfers In	\$100,000.00	\$103,518.00								
76		TOTAL REVENUE (lines 74 + 75)	\$100,000.00	\$103,518.00	The tot	al on line 76	6 must equa	I the total o	n line 80.			
77					1		•					
78		Total Appropriation	\$100,000.00	\$103,518.00								
79		Unappropriated Balance	\$0.00	\$0.00	-1							
	1				1							

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TOTAL APPROPRIATION (lines 78 + 79

80

\$100,000.00

\$103,518.00

BUDGET REVENUES

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2014 - June 30, 2015

FUND NO: 270

Page 18

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00		
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.0
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62		Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63		Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$65,455.00	\$52,697.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67		Impact Aid - P.L. 874	\$0.00	\$0.00	
29		School Fees & Charges	\$0.00	\$0.00		68	440000		\$65,455.00	*****	\$52,697.0
30		Other Student Revenues	\$0.00	\$0.00		69			, ,		. ,
31			·	,		70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71		Sale of Fixed Assets	\$0.00		
33	1 30	,	+2.00	Ţ3.00		72	450000		72.00	*****	
34	4E+05	Rentals	\$0.00	\$0.00		73	- 3230	-			
35		Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$65,455.00	*****	\$52,697.0
36	-	Transportation Fees	\$0.00			75			+ 50, 100.00		Ţ0 <u>=</u> ,001.0
37		Other Local	\$0.00			76	460000	TRANSFERS IN	\$0.00		\$0.0
38	72.100	TOTAL OTHER LOCAL	\$0.00	*****	\$0.00		.00000	THU WAS ENOUGH	ψ0.00		ψ0.0
39	4E+05		ψ0.00	*****	ψ0.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	72.00	1317 (LINE 13 + 30)	\$0.00		\$0.00		.00000	(Lines 1 + 74 + 76)	\$65,455.00		\$52,697.0

BUDGET PAGE 35 **EXPENDITURES** TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT July 1, 2014 - June 30, 2015 **FUND NO: 270**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	\$0.00	\$5,068.00	\$4,200.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3	517	Alternative School Program	\$43,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13												
14	500	TOTAL INSTRUCTION	\$43,755.00	\$5,068.00	\$4,200.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
18												
19	621	Instruction Improvement Program	\$21,700.00	\$47,629.00	\$14,000.00	\$3,050.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26		Š.										
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
35												,
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38		General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(

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\$21,700.00 \$47,629.00 \$14,000.00 \$3,050.00 \$0.00 \$30,579.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal (carried over to page b)

S.D.E. **BUDGET**

EXPENDITURES E III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2014 - June 30, 2015

FUND NO: 270

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NOTE: Roun	nd eac	th entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$21,700.00	\$47,629.00	\$14,000.00	\$3,050.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$65,455.00	\$52,697.00	\$18,200.00	\$3,918.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:	!					
75		Revenues + Transfers In	\$65,455.00	\$52,697.00								
76		TOTAL REVENUE (lines 74 + 75)	\$65,455.00	\$52,697.00	The total	al on line 76	6 must equa	al the total o	n line 80.			
77		,			Ĭ		•					
78		Total Appropriation	\$65,455.00	\$52,697.00	1							
79		Unappropriated Balance	\$0.00	. ,	4							
80		TOTAL APPROPRIATION (lines 78 + 79	\$65,455.00	\$52,697.00	1							

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BUDGET REVENUES

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

July 1, 2014 - June 30, 2015

		to the nearest dollar amount. REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	ine Amounts	
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	\$0.00	\$0.00	
2					,	41	420000	TOTAL COUNTY	\$0.00	*****	\$0.
3	411100	Taxes - General M & O	\$0.00	\$0.00		42			·		
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44		Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00		•	46		Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00	•	48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49		Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00	•	50		Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00	•	51		Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15			·		•	54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00	•	55	430000	TOTAL STATE	\$0.00	*****	\$0.
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00	•	56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00	•	57					
19			·		•	58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21			·		•	60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00	,	61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00	•	62		Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00	•	63	445400	Adult Education	\$0.00	\$0.00	
25			·		•	64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00	,	65		IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00	•	66		Other Indirect Federal Programs	\$396,746.00	\$337,000.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00	,	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	\$0.00	\$0.00	,	68	440000	TOTAL FEDERAL	\$396,746.00	*****	\$337,000.
30	417900	Other Student Revenues	\$0.00	\$0.00	,	69					
31					,	70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33					•	72	450000	TOTAL OTHER	\$0.00	*****	\$0.
34	419100	Rentals	\$0.00	\$0.00	,	73					
35	419200	Contributions/Donations	\$0.00	\$0.00	•	74		TOTAL REVENUES	\$397,196.00	*****	\$337,000
36	419300	Transportation Fees	\$0.00	\$0.00	•	75					
37	419900	Other Local	\$0.00	\$0.00	•	76	460000	TRANSFERS IN			\$0.
38		TOTAL OTHER LOCAL	\$450.00		\$0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , ,	\$450.00		\$0.00			(Lines 1 + 74 + 76)	\$397,196.00		\$337,000.

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BUDGET EXPENDITURES

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2014 - June 30, 2015

FUND NO: 271

NOTE:	Round	each	entry	to 1	the nearest	dollar	· amount	

2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$alaries \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Capital Objects \$0.00 \$0.00 \$0.00 \$0.00	Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Insurance- Judgment \$0.00 \$0.00 \$0.00 \$0.00	Transfers \$0.00 \$0.00 \$0.00 \$0.00
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	·	·	
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		·	\$0.00	\$0.00	#0.00
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	ሰ ስ ሰስ		ψ0.00	\$0.00
8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		ድስ ስስ		\$0.00	\$0.00	\$0.00	\$0.00
9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	School Activity Program Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	· · · · · · · · · · · · · · · · · · ·		φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 541 11 542 12 546 13 14 500 15 611 17 616	Summer School Program Adult School Program Detention Center Program	\$0.00 \$0.00	\$0.00	ድር ርር	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 542 12 546 13 14 500 15 16 611 17 616	Adult School Program Detention Center Program	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 546 13 14 500 15 611 17 616	Detention Center Program			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 500 15 611 17 616	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 500 15 16 611 17 616		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 16 611 17 616											
16 611 17 616	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 616											
	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Instruction Improvement Program	##########	#########	#########	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$0.00
20 622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3, 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24											
25 641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26											
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Š	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35											
	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38 683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Subtotal (carried over to page b) \$386,431.00 ######### ####### \$59,124.00 \$40,599.00 \$10,247.00 \$0.00 \$0.00 \$0.00 \$0.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 38 <u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u> FUND NO: 271

NOTE: NO	lia cac	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11 2/13/1/6/1/20			.00	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	_	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40			44.00	******	4 5.55	******	******	40.00	*****	40.00	40.00	40.00
41	600	TOTAL SUPPORT SERVICES	\$386,431.00	\$327,247.00	\$217,277.00	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$10,315.00	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9,753.00
59												
60	900	TOTAL OTHER SERVICES	\$10,315.00	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$396,746.00	\$337,000.00	\$217,277.00	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$9,753.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET SUM	MMARY:						
75		Revenues + Transfers In	\$396,746.00	\$337,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$396,746.00	\$337,000.00	The total o	n line 76 mu	ıst equal th	e total on lii	ne 80.			
77	Ī						-					
78		Total Appropriation	\$396,746.00	\$337,000.00								
79	1	Unappropriated Balance	\$0.00	\$0.00								
80	1	TOTAL APPROPRIATION (lines 78 + 79	\$396,746.00	\$337,000.00								

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S.D.E. BUDGET Page 20

REVENUES

July 1, 2014 - June 30, 2015

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

FUND NO: 275

JIL. NOC	T each	entry to the nearest dollar amount. REVENUES	Prior Year	Dropood	Dudget	1		REVENUES	Prior Year	Dropood	Dudget
Lina	Codo			Proposed		Lina	Codo			Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00			Other County	\$0.00	\$0.00 ******	
2	111100	Tavas CarasalM 0 C	# 0.00	#0.00		41	420000	TOTAL COUNTY	\$0.00	******	\$0.0
3		Taxes - General M & O	\$0.00			42	101100	5 0 15	A 0.00	# 0.00	
4		Taxes - Supplemental	\$0.00	\$0.00		43		Base Support Program	\$0.00	\$0.00	
5		Taxes - Emergency	\$0.00	\$0.00		44		Transportation Support	\$0.00		
6		Taxes - Tort	\$0.00	\$0.00		45		Exceptional Child/SED Support	\$0.00		
7		Taxes - Cooperative	\$0.00	\$0.00		46		Border Tuition Support	\$0.00	· · · · · · · · · · · · · · · · · · ·	
8	_	Taxes - Tuition	\$0.00	\$0.00		47		Tuition Equivalency	\$0.00		
9	_	Taxes - Migrant	\$0.00	\$0.00		48		Benefit Apportionment	\$0.00		
10	_	Taxes - Other	\$0.00	\$0.00		49		Other State Support	\$0.00		
11		Taxes - Plant Facility	\$0.00	\$0.00		50		Driver Education Program	\$0.00	· · · · · · · · · · · · · · · · · · ·	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51		Professional Technical Program	\$0.00	· · · · · · · · · · · · · · · · · · ·	
13		TOTAL TAXES	\$0.00	*****	\$0.00			Lottery/Additional State Maintenance	\$0.00		
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54		Other State Revenue	\$0.00		
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.0
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00	•	61	445200	Title VI, ESEA - Innovative Practices Progran	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00	,	62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00	*	63	445400	Adult Education	\$0.00	\$0.00	
25					*	64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00	,	65		IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00	*	66		Other Indirect Federal Programs	\$68,040.00	\$72,544.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00	*	67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00	,	68	440000	TOTAL FEDERAL	\$68,040.00	*****	\$72,544.0
30	4E+05	Other Student Revenues	\$0.00	\$0.00	,	69					
31					,	70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00	•	71		Sale of Fixed Assets	\$0.00		
33		,	,	*		72	450000		\$0.00		\$0.0
34	4E+05	Rentals	\$0.00	\$0.00		73			***		
35	_	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$68,040.00	*****	\$72,544.0
36		Transportation Fees	\$0.00	\$0.00		75			, , , , , , , , , , , , , , , , , , , ,		Ţ, 0 . III
37		Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.0
38	12100	TOTAL OTHER LOCAL	\$0.00	*****	\$0.00		100000				Ψ0.0
39	4E+05		ψ0.00	*****	ψ0.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	1-1-100	131712 200712 (21110 10 + 30)	\$0.00		\$0.00		.00000	(Lines 1 + 74 + 76)	\$68,040.00		\$72,544.0

BUDGET Page 39 EXPENDITURESITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES July 1, 2014 - June 30, 2015 FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

1			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1								Purchased	Supplies	Capital	Debt	Insurance-	ł
2	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
3	1	512	Elementary School Program	\$0.00	\$26,182.00	\$17,000.00	\$9,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
4 519 Vocational-Technical Program \$0.00 \$0.	2	515	Secondary School Program	\$47,057.00	\$44,662.00	\$31,415.00	\$13,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
S	3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
6 \$22 Special Education Preschool Program \$0.00 \$0.0	4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
The State State & Talented Program S0.00	5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8 531 Interscholastic Program	6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9 532 School Activity Program \$0.00	7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
11 542 Adult School Program \$0.00 \$0	9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12 546 Detention Center Program \$0.00	10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13	11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
14 500 TOTAL INSTRUCTION \$47,057.00 \$70,844.00 \$48,415.00 \$22,429.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16 \$16 \$16 \$11 \$14 \$16 \$11 \$14 \$16 \$11 \$14 \$16 \$11 \$14 \$16 \$11 \$14 \$16 \$11 \$14 \$16 \$14 \$14 \$16 \$15 \$16 \$15 \$16	12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15	13												1
16	14	500	TOTAL INSTRUCTION	\$47,057.00	\$70,844.00	\$48,415.00	\$22,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
17	15												l
18	16	611	Attendance-Guidance-Health Program	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
19	17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
20 622 Educational Media Program \$0.00	18												l
Second Control Service Program Source Serv	19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
22 631 Board of Education Program \$0.00 \$0.0	20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23 632 District Administration Program \$0.00	21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24 School Administration Program \$0.00 \$	22	631	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
24 School Administration Program \$0.00 \$	23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
26 Susiness Operation Program \$0.00 \$0.0	24												Ī
26 Susiness Operation Program \$0.00 \$0.0	25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
27 651 Business Operation Program \$0.00<	26		<u> </u>				·				·		<u>_</u>
28 655 Central Service Program \$0.00 <td></td> <td>651</td> <td>Business Operation Program</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0</td>		651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29 656 Administrative Technology Services Prog \$0.00													\$(
30 661 Buildings-Care Program (Custodial) \$0.00 \$0.0	29	_	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
31 663 Maintenance - Non Student Occupied \$0.00 \$0.0	30	661				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$(
32 664 Maintenance - Student Occupied Bldgs \$0.00 \$0.0		663	, , , , , , , , , , , , , , , , , , ,										\$(
33 665 Maintenance - Grounds \$0.00 \$			•					·	· ·				\$(
34 667 Security Program \$0.00		665							· ·				\$(
35								·	· ·				\$(
36 681 Pupil - To School Trans. Program \$0.00			, , , , , , , , , , , , , , , , , , , ,	,	,	,	7	, , , , ,	, , , ,		7	, , , ,	
37 682 Pupil - Activity Trans. Program \$0.00 \$0.		681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
38 683 General Transportation Program \$0.00 \$0.0			· · · · · · · · · · · · · · · · · · ·										\$(
nce\Annual Budget\Original 2014-2015\Forms\SDE\[2015 Expenditures.xls]275			· · · · · · · · · · · · · · · · · · ·										\$(
		300		\$3.50	\$3.30	\$3.30	\$0.00	¥0.00	\$0.00	Ψ0.00	\$0.00	\$0.00	
	ance\Annual	Budget\Origin	trinal 2014-2015/Forms/SDE/(2015 Evpenditures visi275	1	1	1	I	1	1		I	1	
	ancevaniual	DaugeriON	Subtotal (carried over to page b)	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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S.D.E. BUDGET

EXPENDITURES TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

July 1, 2014 - June 30, 2015

FUND NO: 275

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NOTE: Round each entry to the nearest dollar amount.

NOTE: Rou	ınd ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$1,334.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,700.00
59												
60	900	TOTAL OTHER SERVICES	\$1,334.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$68,040.00	\$72,544.00	\$48,415.00	\$22,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY			1							
73					1							
74		Beginning Fund Balance	\$0.00	\$0.00	BUDGET	SUMMARY:						
75	Î	Revenues + Transfers In	\$68,040.00	\$72,544.00								
76		TOTAL REVENUE (lines 74 + 75)	\$68,040.00		The total	al on line 76	3 must equa	I the total o	n line 80.			
77		- (,	. /								
78		Total Appropriation	\$68,040.00	\$72,544.00	1							
79	1	Unappropriated Balance	\$0.00	\$0.00	1							
13												

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