

TWIN FALLS SCHOOL DISTRICT #411

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Main-Student Occupie	*
ENTERPRISE FUNDS		
510	Enterprise Fund	*
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	*
710/720	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

2014 - 2015 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2014 - 2015 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 9 June 2014 and the Board of Trustees formally adopted this budget on 9 June 2014.

SIGNED:

Wiley Dobbs SUPERINTENDENT
Robert L. Seaman
CONTACT PERSON Robert L. Seaman
seamanro@tfsd.org
EMAIL ADDRESS
(208) 732-7517
PHONE NUMBER

Dan King CHAIRPERSON OF THE BOARD
Twin Falls
SCHOOL DISTRICT
9-Jun-14
DATE
Copy on file in the Office of the
Superintendent of Public Instruction

2014 - 2015 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

		<u>Rev Code</u>
1	Number of Support Units - 2014 - 2015 (Best 28 Weeks ADA - Units)	423.40
2	State Distribution Factor - Per Unit - 2014-2015	\$ 22,401
3	Entitlement (line 1 x line 2)	\$ 9,484,583
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	427.70
	Administrative Index	Instructional Index
	1.88594	1.54913
		\$ 22,664,914
5	Estimated Base Support (line 3 + line 4)	\$ 32,149,497
		431100
6	Add: Benefit Apportionment	\$ 4,311,534
		431800
7	Add: Approved Border Contracts	\$ 0
		431500
8	Add: Approved Exceptional Child Support	\$ 0
		431400
9	Add: Approved Tuition Equivalency	\$ 339,423
		431600
10	Add: Transportation Allowance	\$ 1,072,000
		431200
11	Adjustments	\$ 0
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 37,872,454
Revenue in Lieu of Taxes: (n/a for District Charters)		
13	Property Tax Replacement Money from State Tax Commission	\$ 190,787
	Total Revenue in Lieu of Taxes (line 13)	190,787
		438000
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***		
School District Name: Twin Falls School District		School District Number: 411

TWIN FALLS SCHOOL DISTRICT #411

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET					
ALL FUNDS					
School District Number 411					
School District Name Twin Falls School District #411					
		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	REVENUES	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	
#01	Beginning Balances	\$ 1,779,200.00	\$ 77,008,197.00	\$ 78,787,397.00	
#39	Local Revenue	\$ 4,517,714.00	\$ 10,032,000.00	\$ 14,549,714.00	
#41	County Revenue	\$ -	\$ -	\$ -	
#55	State Revenue	\$ 40,058,781.00	\$ 2,500,269.00	\$ 42,559,050.00	
#68	Federal Revenue	\$ 82,170.00	\$ 9,212,412.00	\$ 9,294,582.00	
#72	Other Sources	\$ 403,663.00	\$ 1,650,325.00	\$ 2,053,988.00	
#76	Transfers*	\$ -	\$ -	\$ -	
	Totals	\$ 46,841,528.00	\$ 100,403,203.00	\$ 147,244,731.00	

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#63	100	Salaries	\$ 28,788,621.00	\$ 4,356,895.27	\$ 33,145,516.27
#63	200	Benefits	\$ 10,595,377.00	\$ 1,492,237.73	\$ 12,087,614.73
#63	300	Purchased Services	\$ 4,954,306.26	\$ 8,121,858.00	\$ 13,076,164.26
#63	400	Supplies & Materials	\$ 1,627,606.74	\$ 4,424,250.00	\$ 6,051,856.74
#63	500	Capital Outlay	\$ -	\$ 68,305,240.00	\$ 68,305,240.00
#63	600	Debt Retirement	\$ -	\$ 4,064,567.00	\$ 4,064,567.00
#63	700	Insurance & Judgments	\$ 264,475.00	\$ 3,900.00	\$ 268,375.00
#63	800	Transfers*	\$ (159,872.00)	\$ 159,872.00	\$ -
#66		Contingency Reserve**	\$ -		
#79		Unappropriated Balances	\$ 771,014.00	\$ 9,474,383.00	\$ 10,245,397.00
		Totals	\$ 46,841,528.00	\$ 100,403,203.00	\$ 147,244,731.00

*All transfers-in and transfers-out should net to zero.
 ** Contingency Reserve can not exceed 5% of the General Fund

PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

TWIN FALLS SCHOOL DISTRICT #411

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET
ALL FUNDS

School District _____ 411 _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Beginning Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Beginning Budget 2013-2014	Proposed Budget 2014-2015
Beginning Balances	\$ 2,300,043	\$ 1,706,045	\$ 1,648,957.00	\$ 1,779,200.00	\$ 8,203,381	\$ 8,362,541	\$ 7,338,228	\$77,008,197.00
Local Tax Revenue	\$ 3,928,825	\$ 3,937,573	\$ 4,790,000.00	\$ 4,517,714.00	\$ 6,748,143	\$ 6,217,574	\$ 7,300,000	\$ 10,032,000.00
Other Local	\$ 734,116	\$ 934,891	\$ 665,643.00	\$ 403,663.00	\$ 2,855,219	\$ 2,755,434	\$ 991,950	\$ 1,650,325.00
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 32,962,666	\$ 35,379,860	\$ 37,819,763.00	\$ 40,058,781.00	\$ 2,816,111	\$ 1,956,181	\$ 2,223,174	\$ 2,500,269.00
Federal Revenue	\$ 843,434	\$ 77,743	\$ 70,000.00	\$ 82,170.00	\$ 6,996,633	\$ 7,147,224	\$ 8,026,694	\$9,212,412.00
Other Sources	\$ 898	\$ 2,638	\$ -	\$ -	\$ 21,272	\$ 9,008	\$ -	\$ -
Totals	\$ 40,769,982	\$ 42,038,750	\$ 44,994,363.00	\$ 46,841,528.00	\$ 27,640,759	\$ 26,447,961	\$ 25,880,046	\$100,403,203.00
EXPENDITURES	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Beginning Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Beginning Budget 2013-2014	Proposed Budget 2014-2015
Salaries	\$ 24,359,811	\$ 26,318,123	\$ 28,097,368.00	\$ 28,788,621.00	\$ 3,558,061	\$ 3,727,901	\$ 3,896,333	\$ 4,356,895.27
Benefits	\$ 8,484,952	\$ 9,121,189	\$ 10,297,464.00	\$ 10,595,377.00	\$ 1,036,609	\$ 1,136,219	\$ 1,183,445	\$ 1,492,237.73
Purchased Services	\$ 4,510,618	\$ 4,185,199	\$ 4,382,939.00	\$ 4,954,306.26	\$ 2,957,084	\$ 4,159,738	\$ 2,830,712	\$ 8,121,858.00
Supplies & Materials	\$ 1,350,387	\$ 1,239,430	\$ 2,191,214.00	\$ 1,627,606.74	\$ 4,463,843	\$ 4,936,574	\$ 4,470,543	\$ 4,424,250.00
Capital Outlay	\$ 39,854	\$ 2,000	\$ -	\$ -	\$ 161,271	\$ 364,270	\$ 1,360,500	\$ 68,305,240.00
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 7,213,844	\$ 5,335,759	\$ 4,278,715	\$ 4,064,567.00
Insurance & Judgments	\$ 203,184	\$ 218,536	\$ 245,000.00	\$ 264,475.00	\$ 2,637	\$ 2,740	\$ 3,100	\$ 3,900.00
Transfers (net)	\$ 115,131	\$ (641,896)	\$ (802,275.00)	\$ (159,872.00)	\$ (115,131)	\$ 641,896	\$ 802,275	\$ 159,872.00
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 1,706,045	\$ 1,596,169	\$ 582,653.00	\$ 771,014.00	\$ 8,362,541	\$ 6,142,864	\$ 7,054,423	\$9,474,383.00
Totals	\$ 40,769,982	\$ 42,038,750	\$ 44,994,363.00	\$ 46,841,528.00	\$ 27,640,759	\$ 26,447,961	\$ 25,880,046	\$100,403,203.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

TWIN FALLS SCHOOL DISTRICT #411

**1900 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)**

District or Taxing Unit's Name:					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Plant Facilities	3,992,526	646,232	46,294	-	3,300,000
Bond Interest & Redemption-new	6,664,066	3,370,000	100,600	-	3,193,466
Bond Interest & Redemption-old	3,642,338	-	145,000	-	3,497,338
General M & O Supplemental	4,500,000				4,500,000
General M & O Tort	209,068			193,846	15,222
Emergency Levy	1,099,380				1,099,380
Judgement IC 63-1305	245				245
All Others	125,972,406	74,771,165	51,201,241		-
Column Total:	146,080,029	78,787,397	51,493,135	193,846	15,605,651
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.					
Signature of District Representative		Title: Director of Fiscal Affairs		Date: 12 September 2014	
Robert L. Seaman	201 Main Ave West	Twin Falls,	Idaho	83301	
Please print above: Contact Name and Mailing Address			Email Address:	seamonro@tfsd.org	
Phone Number:	(208) 732-7517			Fax Number:	(208) 733-8474

* = Do not include revenue allocated to urban renewal agencies.

TWIN FALLS SCHOOL DISTRICT #411

Levy Rate Calculation Worksheet	
For County Use Only	
District's Name:	411

DO NOT ENTER IN SHADED AREAS:

For County Clerk Use Only	
For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations and temporary Override/Supplemental funds, increment value added if <u>first certified</u> after 12/31/2007. For Bonds, and Plant Facility, increment value added if <u>voter approved</u> after 12/31/2007. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.	

Market Value Area:		Please enter any U/R increment you may have.					
County	Less U/R Increment	U/R Increment Values			Taxable Value plus Increment		
	(A) Taxable Market Value	(B) Increment w/o Annexation	(C) Partial Increment Value	(D) U/R Annexation Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
Twin Falls	2,798,423,349	539,300,960	396,729,308		3,337,724,309	3,195,152,657	#####
					-	-	-
					-	-	-
					-	-	-
Total Value:	2,798,423,349	539,300,960	396,729,308	-	3,337,724,309	3,195,152,657	#####
		U/R Key Code:			(1)	(2)	(3)

Leave Blank if NO U/R Increment added.
 1 = All increment added.
 2 = Partial increment added.
 3 = Annexation increment added.

Levy Calculation Area

Fund	Balance to be levied.	U/R Key Code	Levy Rate	Enter the fund's maximum levy rate below.	Maximum Levy Limit Testing Area	Computation of Hypo Levy For the next year.
				Maximum Levy Rate	"Over Max"	
Plant Facilities	3300000	1	0.000988698		Over Max	
Bond Interest & Redemption-new	3193466	1	0.000956779		Over Max	
Bond Interest & Redemption-old	3497338	2	0.001094576		Over Max	
General M & O Supplemental	4500000	1	0.001348224		Over Max	
General M & O Tort	15222		0.000005439		Over Max	
Emergency Levy	1099380		0.000392857	0.0006		
Judgement IC 63-1305	245	1	0.000000073		Over Max	
All Others	0		0.000000000			
Totals:	15,605,651		0.004786646			

0.003040053
 0.003040000

3497338

New bond, Plant, Supplemental not old bond
 New bond, Plant, Supplemental and old bond
 New bond, Plant, Supplemental and old bond

142417378
 396729308
 154274

TWIN FALLS SCHOOL DISTRICT #411

School District L-2 Worksheet (attach to the L-2 form)				
District Name:			Enter Year:	2014
Computation of 3% budget increase:				
Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	200,473
Multiply line 1 by 3%.			(2)	6,014
New Construction & Annexation budget increases:				
Enter the 2014 value of district's new construction roll from each applicable county below:				
County Name		Value		
Twin Falls	(A)	34,849,418		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value for the District:	(3)	34,849,418		
Enter the 2014 value of annexation from property assessed by the county.	(A)			
Enter the 2014 value of annexation from Operating Property .	(B)			
Total Annexation Value:	(4)	-		
Enter the total 2013 Hypothetical levy rate.	(5)	0.000074056		
New Construction Roll budget increase (multiply line 3 by line 5).			(6)	2,581
Annexation budget increase (multiply line 4 by line 5).			(7)	-
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	209,068
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(9)	3,945		
Enter yearly amount of the personal property replacement money.	(10)	186,843		
Enter recovered Homeowner's Exemption property tax.	(11)	3,058		
Enter recaptured Qualified Investment Exemption.	(12)			
Enter the total of lines 9 thru 12: (Must match col. 5 budget total of L-2).			(13)	193,846
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 13, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.			(14)	15,222
If the total property tax replacement, reported on line 13, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.	(15)			
The total of Column 5 of the L-2 form must equal the amount shown on line 13.				

TWIN FALLS SCHOOL DISTRICT #411

Voter Approved Fund Tracker Attach to L-2 Form If Applicable					
District Name: Twin Falls School District # 411					
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative		Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Funds Available to All Districts					
2 Yr Override I.C. §63-802 (All Districts)	14-Mar-13	2 Years		\$ 4,500,000	Sep-13
Permanent Override I.C. §63-802 (All Districts)					
School District Funds					
Supplemental Funds					
Temporary School Supplemental I.C. §33-802(3)					
Permanent School Supplemental I.C. §33-802(5)					
Plant Facilities Transfer to Supplemental I.C. §33-804					
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)					
Cosa Funds					
COSA Funds (50% Voter Approval 10 yr)					
COSA Maintenance (2/3 Voter Approval 10 yr)					
COSA Plant Facilities (3 yrs)					
Plant Facilities Funds					
Plant Facilities (10 yrs)	11-Mar-08	10 Years			Sep-08
If voters approved an increase in the annual amount but did not change the term enter the amount of					
Safe School Plant Facilities (20 yrs)					
If voters approved an increase in the annual amount but did not change the term enter the amount of					
District Bond Fund(s) (refer to district code for specifics)					
	Date of Election	Term of Bond	Refinanced √ = Yes	Expiration Date	Current Property Tax Request
Bond (1)	14-Mar-06	20 Years	Yes	Sep-27	
Bond (2)	11-Mar-14	25 Years		Sep-40	
Bond (3)					
Bond (4)					

Attach to your L-2 form and return to your County Clerk.

Modified 3/18/2013

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 2

GENERAL M & O

FUND NO: 100-191

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,648,957.00	*****	\$1,779,200.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$4,500,000.00	\$4,500,000.00		43	431100	Base Support Program	\$30,484,108.00	#####	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$1,070,000.00	\$1,072,000.00	
6	411400	Taxes - Tort	\$193,731.00	\$15,222.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$642,129.00	\$339,423.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$4,219,768.00	\$4,311,534.00	
10	411900	Taxes - Other	\$96,269.00	\$245.00		49	431900	Other State Support	\$1,394,313.00	\$1,669,257.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$5,500.00	\$7,885.00	
13		TOTAL TAXES	\$4,790,000.00	*****	\$4,515,467.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$318,397.00	
14	413000	Penalty: Delinquent Taxes	\$12,000.00	\$2,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$3,945.00	\$190,787.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	\$55,000.00	\$32,500.00		55	430000	TOTAL STATE	\$37,819,763.00	*****	\$40,058,780.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$5,500.00	\$4,000.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$70,000.00	\$82,170.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00		
29	417400	School Fees & Charges	\$6,000.00	\$1,220.00		68	440000	TOTAL FEDERAL	\$70,000.00	\$0.00	\$82,170.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$72,143.00	\$78,943.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$43,345,406.00	*****	\$45,060,080.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$515,000.00	\$285,000.00		76	460000	TRANSFERS IN	\$1,044,868.00	\$357,780.00	\$357,780.00
38		TOTAL OTHER LOCAL	\$665,643.00	*****	\$403,663.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$5,455,643.00	*****	\$4,919,130.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$46,039,231.00	*****	\$47,197,060.00

R:\Finance\Annual Budget\Original 2014-2015\2015 Revenues.xls\100-191

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 3
GENERAL M & O FUND
FUND NO: 100-191

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$10,650,670.00	\$11,537,828.17	\$8,396,391.65	\$3,103,565.00	\$6,215.00	\$31,656.52	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$10,231,555.00	\$10,197,149.75	\$7,298,473.64	\$2,682,377.00	\$12,656.00	\$203,643.11	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$1,097,040.00	\$1,080,581.00	\$728,725.00	\$298,340.00	\$635.00	\$52,881.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$3,050,305.00	\$2,916,092.50	\$1,994,635.00	\$815,048.00	\$17,500.00	\$88,909.50	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$252,110.00	\$284,495.00	\$214,365.00	\$70,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$79,265.00	\$66,970.00	\$49,155.00	\$16,915.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$724,980.00	\$642,530.99	\$486,550.00	\$100,830.00	\$10,000.00	\$45,150.99	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$77,715.00	\$73,845.00	\$60,945.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$207,695.00	\$187,905.16	\$142,000.00	\$29,320.00	\$1,585.16	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$127,910.00	\$139,595.00	\$103,105.00	\$32,975.00	\$250.00	\$3,265.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$26,499,245.00	\$27,126,992.57	\$19,474,345.29	\$7,162,400.00	\$49,741.16	\$440,506.12	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$1,482,780.00	\$1,512,582.53	\$1,015,870.00	\$388,044.13	\$100,680.00	\$7,988.40	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Pro	\$1,474,855.00	\$1,258,805.00	\$806,380.00	\$244,125.00	\$193,800.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$3,388,803.00	\$3,910,732.93	\$906,585.71	\$215,604.29	\$627,321.03	\$2,161,221.90	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$681,240.00	\$711,488.22	\$433,500.00	\$188,990.00	\$28,693.03	\$60,305.19	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$106,145.00	\$269,797.98	\$61,340.00	\$22,840.00	\$176,267.98	\$8,500.00	\$0.00	\$0.00	\$850.00	0.00
23	632	District Administration Program	\$1,602,675.00	\$1,636,876.92	\$1,050,920.00	\$375,670.00	\$147,951.92	\$62,335.00	\$0.00	\$0.00	\$0.00	0.00
24												
25	641	School Administration Program	\$3,291,369.00	\$3,433,376.53	\$2,492,115.00	\$859,645.00	\$20,780.00	\$60,836.53	0.00	0.00	0.00	0.00
26												
27	651	Business Operation Program	\$277,080.00	\$286,162.00	\$136,830.00	\$46,970.00	\$88,327.00	\$14,035.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$3,021,200.00	\$3,213,728.40	\$1,075,740.00	\$506,985.00	\$1,346,503.40	\$4,000.00	\$0.00	\$0.00	#####	0.00
31	663	Maintenance - Non Student Occupied	\$522,500.00	\$477,065.00	\$346,355.00	\$130,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$951,805.00	\$953,345.00	\$654,825.00	\$298,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$8,770.00	\$10,000.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$125,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$1,550,000.00	\$1,591,500.00	\$0.00	\$0.00	\$1,590,500.00	\$1,000.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	\$125,000.00	\$170,723.55	\$0.00	\$0.00	\$170,723.55	\$0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			\$26,499,245.00	\$19,576,184.06	\$8,988,460.71	\$3,280,103.42	\$4,631,547.91	\$2,394,722.02	\$0.00	\$0.00	#####	\$0.00

\$27,126,992.57

#####

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls\100

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 4
GENERAL M & O FUND
FUND NO: 100-191

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$18,609,222.00	\$19,576,184.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$101,985.00	\$106,499.53	\$0.00	\$109,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$3,533.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$105,518.00	\$112,499.53	\$0.00	\$109,755.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$536.67	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$242,593.00	\$197,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,908.00
59												
60	900	TOTAL OTHER SERVICES	\$242,593.00	\$197,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,908.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$45,456,578.00	\$47,014,120.83	\$19,474,345.29	\$7,272,155.00	\$55,741.16	\$440,506.12	\$536.67	\$0.00	\$0.00	\$197,908.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0.00	\$0.00								
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$45,456,578.00	\$47,014,120.83								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$1,648,957.00	\$ 1,779,200.00	BUDGET SUMMARY:							
75		Revenues + Transfers In	\$44,390,274.00	\$ 47,197,060.00	The total on line 76 must equal the total on line 80.							
76		TOTAL REVENUE (lines 74 + 75)	\$46,039,231.00	\$ 48,976,260.00								
77												
78		Total Appropriation	\$45,456,578.00	\$47,014,120.83								
79		Unappropriated Balance	\$582,653.00	\$ 1,962,139.17								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,039,231.00	\$48,976,260.00								

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls\100b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**
July 1, 2014 - June 30, 2015

Page 2
ALL OTHER FUNDS
FUND NO: 200-420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,648,957.00	*****	\$4,197,447.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUN	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Pr	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation S	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition St	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivaler	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Supp	\$135,668.00	\$295,000.00	
11	412100	Taxes - Plant Facility	\$3,300,000.00	\$3,300,000.00		50	432100	Driver Education	\$36,000.00	\$70,000.00	
12	412500	Taxes - Bond & Interest	\$4,000,000.00	\$6,732,000.00		51	432400	Professional Tec	\$151,506.00	\$300,000.00	
13		TOTAL TAXES	\$7,300,000.00	*****	\$10,032,000.00	52	437000	Lottery/Additiona	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$62,000.00	\$51,000.00		53	438000	Revenue in Lieu	\$0.00	\$95,269.00	
15						54	439000	Other State Reve	\$1,900,000.00	\$4,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,223,174.00	*****	\$4,760,269.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestrict	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$3,750.00	\$3,650.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,904,927.00	\$4,861,492.00	
22	416100	School Food Service	\$750,000.00	\$1,075,000.00		61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$102,000.00	\$86,175.00		62	445300	Perkins III - Voca	\$100,000.00	\$207,036.00	
24	416900	Other Food Sales	\$50,000.00	\$1,500.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition R	\$3,365,000.00	\$3,830,000.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (Sch	\$2,108,326.00	\$4,635,374.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Fe	\$548,441.00	\$960,922.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L.	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDEF	\$8,026,694.00	\$14,494,824.00	\$14,494,824.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds	\$0.00	\$6,857,577.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed As	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$35,847,225.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$20,000.00		74		TOTAL REVENU	\$18,541,818.00	*****	\$66,401,643.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.00
38		TOTAL OTHER LOCAL	\$991,950.00	*****	\$1,267,325.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$8,291,950.00	*****	\$11,299,325.00		400000	TOTAL BALANCE + REVENUES + TRA (Lines 1 + 74 +	\$20,733,368.00	*****	\$70,899,090.00

R:\Finance\Annual Budget\Original 2014-2015\2015 Revenues.xls\100-191

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2014 - June 30, 2015

Page 3
ALL OTHER FUNDS
FUND NO: 200-420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$992,742.00	\$1,282,071.00	\$937,020.00	\$345,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$352,226.00	\$477,063.00	\$309,675.61	\$126,609.39	\$9,400.00	\$31,378.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$110,010.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$122,473.00	\$154,547.00	\$106,765.00	\$40,786.00	\$500.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$18,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$116,090.00	\$107,474.00	\$83,000.00	\$17,474.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$3,138,192.00	\$3,550,647.00	\$2,212,460.61	\$806,597.39	\$134,100.00	\$397,489.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$318,669.00	\$288,558.00	\$172,950.00	\$104,058.00	\$4,050.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$2,130,000.00	\$2,669,324.00	\$246,185.00	\$84,275.00	\$2,278,864.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$1,029,529.00	\$979,588.00	\$492,286.66	\$163,576.34	\$212,394.00	\$111,331.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$180,000.00	\$42,675.00	\$32,700.00	\$9,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$10,877.00	\$3,044,787.59	\$2,168,060.00	\$771,490.00	\$35,532.13	\$69,705.46	0.00	0.00	0.00	0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$124,598.00	\$121,600.00	\$0.00	\$0.00	\$32,100.00	\$85,600.00	\$0.00	\$0.00	\$3,900.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$533,753.00	\$330,800.00	\$0.00	\$0.00	\$153,900.00	\$176,900.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$485,000.00	\$369,250.00	\$0.00	\$0.00	\$131,250.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$101,000.00	\$152,000.00	\$0.00	\$0.00	\$40,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$5,600.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$12,055.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$30,500.00	\$35,000.00	\$0.00	\$0.00	\$7,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal (carried over to page b)			\$4,962,081.00	\$8,072,412.59	\$3,113,681.66	\$1,133,704.34	\$2,932,090.13	\$889,036.46	\$0.00	\$0.00	\$3,900.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls\100

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 4

ALL OTHER FUNDS
FUND NO: 200-420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$4,962,081.00	\$8,072,412.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$4,148,700.00	\$106,499.53	\$0.00	\$106,499.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$4,162,700.00	\$112,499.53	\$0.00	\$106,499.53	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$1,274,160.00	\$4,673,131.00	\$1,167,700.00	\$313,931.00	\$98,800.00	\$3,092,700.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$207,500.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,481,660.00	\$4,690,641.00	\$1,167,700.00	\$313,931.00	\$99,600.00	\$3,109,410.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$2,324,875.00	\$853,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,810.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$1,953,840.00	\$3,210,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$1,344,868.00	\$459,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,873.00
59												
60	900	TOTAL OTHER SERVICES	\$5,623,583.00	\$4,524,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,567.00	\$0.00	\$459,873.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,368,216.00	\$20,950,640.12	\$3,380,160.61	\$1,227,027.92	\$239,700.00	\$3,506,899.00	\$0.00	\$4,064,567.00	\$0.00	\$459,873.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0.00									
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$19,368,216.00	\$20,950,640.12								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$1,648,957.00	\$1,779,200.00								
75		Revenues + Transfers In	\$19,084,411.00	#####								
76		TOTAL REVENUE (lines 74 + 75)	\$20,733,368.00	#####								
77												
78		Total Appropriation	\$19,368,216.00	\$20,950,640.12								
79		Unappropriated Balance	\$1,365,152.00	#####								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,733,368.00	\$72,678,290.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]100b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2013- June 30, 2014

Page 5

FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Pr	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation St	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Su	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalen	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Supp	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Tec	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu	\$0.00	\$0.00	
15			\$0.00	\$0.00		54	439000	Other State Reve	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestrict	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Voca	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Re	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (Sch	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Fe	\$18,200.00	\$18,220.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDER	\$18,200.00	*****	\$18,220.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Ass	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENU	\$18,200.00	*****	\$18,220.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRA	\$18,200.00	*****	\$18,220.00
								(Lines 1 + 74 +			

R:\Finance\Annual Budget\Original 2014-2015\2015 Revenues.xls\220

TWIN FALLS SCHOOL DISTRICT #411

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R:\Finance\Annual Budget\Original 2014-2015\2015 Expenditures.xls]220			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal (carried over to page b)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 7
FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
59												
60	900	TOTAL OTHER SERVICES	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,200.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$18,200.00	\$18,220.00								
76		TOTAL REVENUE (lines 74 + 75)	\$18,200.00	\$18,220.00								
77												
78		Total Appropriation	\$18,200.00	\$18,220.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,200.00	\$18,220.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET REVENUES

July 1, 2013- June 30, 2014

Page 5
STATE SUMMARY
FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,632,460.00	*****	\$91,215.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUN	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Pr	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation S	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition St	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivaler	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportion	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Supp	\$0.00	\$75,000.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education	\$32,850.00	\$35,000.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Tec	\$151,506.00	\$150,000.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additiona	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu	\$0.00	\$0.00	
15						54	439000	Other State Reve	\$1,900,000.00	\$2,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,084,356.00	*****	\$2,260,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestrict	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$1,700.00	\$3,000.00		59	443000	Direct Restricted	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - I	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Voca	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition R	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (Sch	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Fe	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L.	\$0.00		
29	4E+05	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDEF	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed As	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$20,000.00		74		TOTAL REVENU	\$2,110,256.00	*****	\$2,313,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.00
38		TOTAL OTHER LOCAL	\$25,900.00	*****	\$53,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$25,900.00	*****	\$53,000.00		400000	TOTAL BALANCE + REVENUES + TRA (Lines 1 + 74 +	\$5,285,309.00	*****	\$2,704,215.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 9
STATE SUMMARY
FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$59,234.00	\$129,705.00	\$89,350.00	\$29,855.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$203,885.00	\$279,705.00	\$119,320.00	\$36,070.00	\$45,200.00	\$79,115.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$1,850,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$15,540.00	\$17,700.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$529,053.00	\$323,500.00	\$0.00	\$0.00	\$153,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Subtotal (carried over to page b)	\$2,542,785.00	\$2,349,045.00	\$0.00	\$0.00	\$2,174,345.00	\$172,000.00	\$0.00	\$0.00	\$2,700.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xlsj240

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 10
STATE SUMMARY
FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$2,542,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$3,654,947.00	\$2,628,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$2,632,460.00	\$91,215.00								
75		Revenues + Transfers In	\$2,655,999.00	\$2,613,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$5,288,459.00	\$2,704,215.00								
77												
78		Total Appropriation	\$3,654,947.00	\$2,628,750.00								
79		Unappropriated Balance	\$1,633,512.00	\$75,465.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,288,459.00	\$2,704,215.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 11
SPECIAL FEDERAL PROJECT
FUND NO: 250-289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,904,927.00	\$2,430,746.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$100,000.00	\$103,518.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$2,108,326.00	\$2,317,687.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$530,241.00	\$462,241.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$4,643,494.00	*****	\$5,314,192.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$4,643,494.00	*****	\$5,314,192.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,643,494.00	*****	\$5,314,192.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

SPECIAL FEDERAL PROJECT

Page 41

July 1, 2014 - June 30, 2015

250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$992,742.00	\$1,282,071.00	\$937,020.00	\$345,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$292,992.00	\$347,358.00	\$220,325.61	\$96,754.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$110,010.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$122,473.00	\$154,547.00	\$106,765.00	\$40,786.00	\$500.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$116,090.00	\$107,474.00	\$83,000.00	\$17,474.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$2,934,307.00	\$3,252,942.00	\$2,093,140.61	\$770,527.39	\$76,900.00	\$312,374.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$318,669.00	\$288,558.00	\$172,950.00	\$104,058.00	\$4,050.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$280,000.00	\$666,324.00	\$246,185.00	\$84,275.00	\$275,864.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$916,092.00	\$854,593.00	\$492,286.66	\$163,576.34	\$89,399.00	\$109,331.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$40,000.00	\$42,675.00	\$32,700.00	\$9,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$10,877.00	\$12,508.00	\$10,113.00	\$1,995.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$358.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TWIN FALLS SCHOOL DISTRICT #411

33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$5,600.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$5,200.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\Foms\SDE\2015 Expenditures.xls]federal

Subtotal (carried over to page b)	\$1,576,796.00	\$1,903,588.00	\$955,734.66	\$364,209.34	\$405,813.00	\$177,831.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	----------------	----------------	--------------	--------------	--------------	--------------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

**SPECIAL FEDERAL PROJECT
250 THROUGH 289**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$14,000.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$118,391.00	\$141,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####
59												
60	900	TOTAL OTHER SERVICES	\$118,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,970,286.00	\$4,208,676.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$4,643,494.00	\$5,314,192.00								
76		TOTAL REVENUE (lines 74 + 75)	\$4,643,494.00	\$5,314,192.00								
77												
78		Total Appropriation	\$4,970,286.00	\$4,208,676.66								
79		Unappropriated Balance	(\$326,792.00)	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,643,494.00	\$4,208,676.66								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 22
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$87,238.00	*****	\$90,000.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$75,000.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$32,850.00	\$35,000.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$151,506.00	\$150,000.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$1,900,000.00	\$2,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$2,084,356.00	*****	\$2,260,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$50.00	\$25.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,904,927.00	\$2,430,746.00	
22	416100	School Food Service	\$750,000.00	\$1,075,000.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$102,000.00	\$86,175.00		62	445300	Perkins III - Vocational Technical Act	\$100,000.00	\$103,518.00	
24	416300	Child Nutr-Summer Non Reimb.	\$0.00	\$1,500.00		63	445400	Adult Education	\$0.00	\$0.00	
25	416900	Other Food Sales	\$50,000.00	\$18,000.00		64	445500	Child Nutrition Reimbursement	\$3,365,000.00	\$3,830,000.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$2,108,326.00	\$2,317,687.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$548,441.00	\$480,461.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$8,026,694.00	*****	\$9,162,412.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$4,267,050.00	*****	\$5,010,700.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$902,050.00	*****	\$1,180,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$902,050.00	*****	\$1,180,700.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,354,288.00	*****	\$5,010,700.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Revenues.xls290

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015**

Page 43
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal (carried over to page b)			\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xlsj290

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 44
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$4,148,700.00	4,673,131.00	1,167,700.00	313,931.00	98,800.00	3,092,700.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$4,148,700.00	\$4,673,131.00	\$1,167,700.00	\$313,931.00	\$98,800.00	\$3,092,700.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,161,200.00	#####	\$1,167,700.00	#####	#####	#####	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$87,238.00	\$90,000.00	BUDGET SUMMARY:							
75		Revenues + Transfers In	\$4,267,050.00	\$5,010,700.00	The total on line 76 must equal the total on line 80.							
76		TOTAL REVENUE (lines 74 + 75)	\$4,354,288.00	\$5,100,700.00								
77												
78		Total Appropriation	\$4,161,200.00	\$4,685,631.00								
79		Unappropriated Balance	\$193,088.00	\$415,069.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,354,288.00	#####								

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]290b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 23
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	#####	*****	#####	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$135,668.00	#####	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$4,000,000.00	#####		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$4,000,000.00	*****	\$6,732,000.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$50,000.00	\$50,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$50,000.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$135,668.00	*****	\$195,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$2,000.00	\$600.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$4,187,668.00	*****	\$4,745,600.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$52,000.00	*****	\$50,600.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$4,052,000.00	*****	\$4,550,600.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	#####	*****	\$4,745,600.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Revenues.xls\$310

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2014 - June 30, 2015

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$1,708,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$3,438,900.00	\$3,210,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,439,400.00	\$3,211,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210,757.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$3,000,000.00	\$3,370,000.00								
75		Revenues + Transfers In	\$4,187,668.00	\$4,745,600.00								
76		TOTAL REVENUE (lines 74 + 75)	\$7,187,668.00	\$8,115,600.00								
77												
78		Total Appropriation	\$3,439,400.00	\$3,211,257.00								
79		Unappropriated Balance	\$3,748,268.00	\$4,904,343.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,187,668.00	\$3,211,257.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 25
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	#####	*****	\$646,232.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$3,300,000.00	#####		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$3,300,000.00	*****	\$3,300,000.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$12,000.00	\$1,000.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$45,269.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$45,269.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$25.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$3,312,000.00	*****	\$3,346,294.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$12,000.00	*****	\$1,025.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$3,312,000.00	*****	\$3,301,025.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,930,530.00	*****	\$3,992,526.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 49
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$18,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$18,000.00	\$0.00	\$0.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	#####	#####	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$96,200.00	\$90,800.00	\$0.00	\$0.00	\$4,600.00	\$85,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$4,700.00	\$7,300.00	\$0.00	\$0.00	\$400.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	#####	#####	\$0.00	\$0.00	#####	#####	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	#####	#####	\$0.00	\$0.00	\$40,000.00	#####	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$30,500.00	\$35,000.00	\$0.00	\$0.00	\$7,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls#420

Subtotal (carried over to page b)	\$0.00	#####	\$0.00	\$0.00	#####	#####	\$0.00	\$0.00	\$1,200.00	\$0.00
-----------------------------------	--------	-------	--------	--------	-------	-------	--------	--------	------------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 50
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$829,500.00	\$774,500.00	\$0.00	\$0.00	#####	#####	\$0.00	\$0.00	\$1,200.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$1,274,160.00	\$71,795.00	\$0.00	\$0.00	\$0.00	\$10,980.00	\$60,815.00	\$0.00	\$0.00	0.00
51	811	Capital Assets - NonStudent Occupied	\$207,500.00	\$126,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,240.00	\$48,675.00	\$0.00	0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,481,660.00	\$198,710.00	\$0.00	\$0.00	\$0.00	\$10,980.00	\$139,055.00	\$48,675.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$594,875.00	\$853,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$244,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
59												
60	900	TOTAL OTHER SERVICES	\$1,139,815.00	\$1,153,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,810.00	\$0.00	\$300,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,450,975.00	\$2,145,020.00	\$0.00	\$0.00	#####	#####	#####	#####	\$1,200.00	\$300,000.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$1,618,530.00	\$646,232.00								
75		Revenues + Transfers In	\$3,312,000.00	\$3,992,526.00								
76		TOTAL REVENUE (lines 74 + 75)	\$4,930,530.00	\$4,638,758.00								
77												
78		Total Appropriation	\$3,450,975.00	\$2,145,020.00								
79		Unappropriated Balance	\$1,479,555.00	\$2,493,738.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,930,530.00	\$4,638,758.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

DETAIL FUND SHEETS

STATE SPECIAL REVENUE

School Building Maintenance
Drivers Education
Health and Welfare
Professional Technical
Technology
Substance Abuse
LEP Enhancement
Medicaid
Drug Free Competition

FEDERAL SPECIAL REVENUE

Title I-A ESEA - Improving Basic Programs
Title I - B ESEA - Student Reading Skills Improvement
Title I-C ESEA - Education of Migratory Children
Title I-A ESEA - School Improvement
Title I-D ESEA - Neglected & Delinquent Children
Title I - F ESEA - Comprehensive School Reform
Title VI-B IDEA School Age
Title VI-B IDEA Preschool
Title V-A ESEA - Innovative Program
Title VI-B ESEA - Rural Education Achievement Programs
Perkins III-Professional Technical Act
Grow Green
McKinney Vinto Homeless
Title III ESEA-Language Instruction for LEP & Immigrant
Title II-A ESEA-Improving Teacher Quality
Title IV-A ESEA - Safe & Drug Free Schools & Communities
Refugee Grant
Title II-D ESEA - Technology
Title IV 21st Century

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 6
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$32,850.00	\$35,000.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$36,000.00	*****	\$35,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$24,200.00	\$30,000.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$60,200.00	*****	\$65,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$24,200.00	*****	\$30,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$24,200.00	*****	\$30,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$60,200.00	*****	\$65,000.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 11
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$55,000.00	\$59,550.00	\$40,000.00	\$9,050.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$55,000.00	\$59,550.00	\$40,000.00	\$9,050.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$2,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\241

Subtotal (carried over to page b)	\$55,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
-----------------------------------	-------------	------------	--------	--------	--------	--------	--------	--------	--------	------------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 12
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$57,000.00	\$62,250.00	\$40,000.00	\$9,050.00	\$9,000.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$60,200.00	\$65,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$60,200.00	\$65,000.00								
77												
78		Total Appropriation	\$57,000.00	\$62,250.00								
79		Unappropriated Balance	\$3,200.00	\$2,750.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$60,200.00	\$65,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]241b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 7
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$151,506.00	\$150,000.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$151,506.00	*****	\$150,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$151,506.00	*****	\$150,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$151,506.00	*****	\$150,000.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

Page 13

STATE PROFESSIONAL TECHNICAL

July 1, 2014 - June 30, 2015

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$144,651.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\243

Subtotal (carried over to page b)	\$144,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$6,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$151,506.00	\$150,000.00	\$29,970.00	\$6,215.00	\$36,200.00	\$77,615.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$151,506.00	\$150,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$151,506.00	\$150,000.00								
77												
78		Total Appropriation	\$151,506.00	\$150,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$151,506.00	\$150,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 8
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$91,215.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$20,000.00		74		TOTAL REVENUES	\$0.00	*****	\$20,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$542,593.00	\$300,000.00	\$300,000.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$20,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$20,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$542,593.00	*****	\$411,215.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 16
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$542,593.00	\$338,500.00	\$0.00	\$0.00	\$168,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$542,593.00	\$338,500.00	\$0.00	\$0.00	\$168,500.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$91,215.00								
75		Revenues + Transfers In	\$542,593.00	\$411,215.00								
76		TOTAL REVENUE (lines 74 + 75)	\$542,593.00	\$502,430.00								
77												
78		Total Appropriation	\$542,593.00	\$338,500.00								
79		Unappropriated Balance	\$0.00	\$163,930.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$542,593.00	\$502,430.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 9
SUBSTANCE ABUSE - STATE
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,571.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$75,000.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$75,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$0.00	*****	\$75,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,571.00	*****	\$75,000.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 17
SUBSTANCE ABUSE - STATE
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$4,234.00	\$70,155.00	\$49,350.00	\$20,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$4,234.00	\$70,155.00	\$49,350.00	\$20,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\247

Subtotal (carried over to page b)	\$4,234.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	------------	------------	--------	--------	------------	------------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 18
SUBSTANCE ABUSE - STATE
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$1,337.00	\$4,845.00	\$0.00	\$0.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,571.00	\$75,000.00	\$49,350.00	\$20,805.00	\$2,845.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$5,571.00	\$0.00								
75		Revenues + Transfers In	\$0.00	\$75,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$5,571.00	\$75,000.00								
77												
78		Total Appropriation	\$5,571.00	\$75,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,571.00	\$75,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 9

SUBSTANCE ABUSE - STATE

July 1, 2014 - June 30, 2015

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	#####	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$1,900,000.00	\$2,000,000.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$1,900,000.00	*****	\$2,000,000.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$1,700.00	\$3,000.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$0.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$1,901,700.00	*****	\$2,003,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$1,700.00	*****	\$3,000.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$1,700.00	*****	\$3,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,528,589.00	*****	\$2,003,000.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Revenues.xls]248

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES

July 1, 2014 - June 30, 2015

Page 17

SUBSTANCE ABUSE - STATE

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$1.00	\$2.00	\$3.00	\$4.00	\$5.00	\$6.00	\$7.00	\$8.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$1,850,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]248

Subtotal (carried over to page b)	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------	----------------	--------	--------	----------------	--------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 18
SUBSTANCE ABUSE - STATE
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$1,990,000.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$908,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,898,277.00	\$2,003,000.00	\$0.00	\$0.00	\$2,003,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$ 2,626,889.00	\$ -								
75		Revenues + Transfers In	\$ 1,901,700.00	\$ 2,003,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$ 4,528,589.00	\$ 2,003,000.00								
77												
78		Total Appropriation	\$ 2,898,277.00	\$ 2,003,000.00								
79		Unappropriated Balance	\$ 1,630,312.00	\$ -								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,528,589.00	\$2,003,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 12
TITLE I
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$1,598,590.00	\$1,968,662.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$1,598,590.00	*****	\$1,968,662.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$1,598,590.00	*****	\$1,968,662.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	#####	*****	\$1,968,662.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Revenues.xls\251x

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 21

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$930,000.00	\$1,217,864.00	\$896,820.00	\$321,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$196,235.00	\$237,225.00	\$162,500.00	\$74,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$66,255.00	\$69,790.00	\$58,000.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$55,000.00	\$55,975.00	\$42,000.00	\$8,975.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$1,252,490.00	\$1,580,854.00	\$1,159,320.00	\$416,534.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$220,000.00	\$245,015.00	\$168,855.00	\$76,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$40,000.00	\$38,390.00	\$29,700.00	\$8,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$3,000.00	\$3,793.00	\$3,213.00	\$580.00	0.00	0.00	0.00	0.00	0.00	0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$1,600.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$5,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\251

Subtotal (carried over to page b)	\$285,600.00	\$313,198.00	\$201,768.00	\$85,430.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------------	--------------	--------------	-------------	-------------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2014 - June 30, 2015

Page 22
 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
 FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$285,600.00	\$313,198.00	\$201,768.00	\$85,430.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$14,000.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$14,000.00	\$17,510.00	\$0.00	\$0.00	\$800.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$46,500.00	\$57,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,100.00
59												
60	900	TOTAL OTHER SERVICES	\$46,500.00	\$57,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,100.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,598,590.00	\$1,968,662.00	\$1,361,088.00	\$501,964.00	\$26,800.00	\$21,710.00	\$0.00	\$0.00	\$0.00	\$57,100.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$1,598,590.00	\$1,968,662.00								
76		TOTAL REVENUE (lines 74 + 75)	\$1,598,590.00	\$1,968,662.00								
77												
78		Total Appropriation	\$1,598,590.00	\$1,968,662.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,598,590.00	\$1,968,662.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 12

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2014 - June 30, 2015

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$306,337.00	\$319,372.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$306,337.00	*****	\$319,372.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$306,337.00	*****	\$319,372.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$306,337.00	*****	\$319,372.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

Page 23

July 1, 2014 - June 30, 2015

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$62,742.00	\$32,957.00	\$19,000.00	\$13,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$12,519.00	\$10,300.00	\$2,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$51,124.00	\$90,334.00	\$65,615.00	\$23,719.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$61,090.00	\$51,499.00	\$41,000.00	\$8,499.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$174,956.00	#####	\$135,915.00	\$48,394.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$113,020.00	#####	\$68,155.00	\$34,263.00	\$1,550.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$1,736.00	\$0.00	\$0.00	\$1,000.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$1,830.00	\$1,500.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$7,877.00	\$8,715.00	\$6,900.00	\$1,415.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$358.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$4,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Subtotal (carried over to page b)	\$125,255.00	#####	\$76,555.00	\$36,008.00	\$12,550.00	\$2,236.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\253

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

Page 24

EXPENDITURES

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2014 - June 30, 2015

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$6,126.00	\$6,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,214.00
59												
60	900	TOTAL OTHER SERVICES	\$6,126.00	\$6,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$306,337.00	\$320,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$306,337.00	\$319,372.00								
76		TOTAL REVENUE (lines 74 + 75)	\$306,337.00	\$319,372.00								
77												
78		Total Appropriation	\$306,337.00	\$320,872.00								
79		Unappropriated Balance	\$0.00	-\$1,500.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$306,337.00	\$319,372.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 13
TITLE I-A SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$56,000.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$56,000.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$0.00	*****	\$56,000.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$56,000.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 25
TITLE I-A SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$56,000.00	\$7,600.00	1,631.00	30,000.00	16,769.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls]255

Subtotal (carried over to page b)	\$0.00	\$56,000.00	\$7,600.00	\$1,631.00	\$30,000.00	\$16,769.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------	-------------	------------	------------	-------------	-------------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 26
TITLE I-A SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$56,000.00	\$45,530.00	\$31,682.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$0.00	\$56,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$0.00	\$56,000.00								
77												
78		Total Appropriation	\$0.00	\$56,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$56,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls\255b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 13

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2014 - June 30, 2015

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$86,712.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$0.00	*****	\$86,712.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$0.00	*****	\$86,712.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$86,712.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 25
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$55,682.00	\$33,180.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$31,030.00	\$12,350.00	\$9,180.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\255

Subtotal (carried over to page b)	\$0.00	\$31,030.00	\$12,350.00	\$9,180.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------	-------------	-------------	------------	------------	------------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
 July 1, 2014 - June 30, 2015 FUND NO: 255

Page 26

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$31,030.00	\$12,350.00	\$9,180.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$86,712.00	\$45,530.00	\$31,682.00	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$0.00	\$86,712.00								
76		TOTAL REVENUE (lines 74 + 75)	\$0.00	\$86,712.00								
77												
78		Total Appropriation	\$0.00	\$86,712.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$86,712.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]255b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 14

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

July 1, 2014 - June 30, 2015

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$2,040,925.00	\$2,250,789.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$2,040,925.00	*****	\$2,250,789.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$2,040,925.00	*****	\$2,250,789.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,040,925.00	*****	\$2,250,789.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

Page 27

TITLE VI-B, IDEA - SCHOOL-AGE

July 1, 2014 - June 30, 2015

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$1,300,000.00	\$1,236,020.00	\$654,850.00	\$236,170.00	\$75,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$170,000.00	\$153,060.00	\$92,445.00	\$60,615.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	\$280,000.00	\$666,324.00	\$246,185.00	\$84,275.00	\$275,864.00	\$60,000.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	\$237,861.00	\$125,600.00	\$50,000.00	\$10,600.00	\$15,000.00	\$50,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$4,285.00	\$3,000.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\257

Subtotal (carried over to page b)	\$687,861.00	\$949,769.00	\$391,630.00	\$156,775.00	\$291,364.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

Page 28

TITLE VI-B, IDEA - SCHOOL-AGE

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$687,861.00	\$949,769.00	\$391,630.00	\$156,775.00	\$291,364.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$53,064.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
59												
60	900	TOTAL OTHER SERVICES	\$53,064.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,040,925.00	\$2,250,789.00	\$1,046,480.00	\$392,945.00	\$366,364.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$2,040,925.00	\$2,250,789.00								
76		TOTAL REVENUE (lines 74 + 75)	\$2,040,925.00	\$2,250,789.00								
77												
78		Total Appropriation	\$2,040,925.00	\$2,250,789.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,040,925.00	\$2,250,789.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls[257b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

July 1, 2014 - June 30, 2015

Page 15
TITLE VI - B IDEA - PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$67,401.00	\$66,898.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$67,401.00	*****	\$66,898.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$67,401.00	*****	\$66,898.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$67,401.00	*****	\$66,898.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Revenues.xls]258

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 29
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$66,349.00	\$64,213.00	\$41,150.00	\$17,067.00	\$0.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$66,349.00	\$64,213.00	\$41,150.00	\$17,067.00	\$0.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]258

Subtotal (carried over to page b)	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------	----------	--------	--------	----------	--------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 30
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$1,052.00	\$1,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.00
59												
60	900	TOTAL OTHER SERVICES	\$1,052.00	\$1,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,401.00	\$66,899.00	\$41,150.00	\$17,067.00	\$800.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$1,886.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$67,401.00	\$66,898.00								
76		TOTAL REVENUE (lines 74 + 75)	\$67,401.00	\$66,898.00								
77												
78		Total Appropriation	\$67,401.00	\$66,899.00								
79		Unappropriated Balance	\$0.00	-\$1.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$67,401.00	\$66,898.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xls]258b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 17
PERKINS III - PROFESSIONAL TECHNICAL ACT

July 1, 2014 - June 30, 2015

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$100,000.00	\$103,518.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$0.00	\$0.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$100,000.00	*****	\$103,518.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$100,000.00	*****	\$103,518.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$100,000.00	*****	\$103,518.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Revenues.xls\263

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

PAGE 33
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$49,700.00	\$52,952.00	\$16,110.61	\$6,563.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$49,700.00	\$52,952.00	\$16,110.61	\$6,563.39	\$400.00	\$29,878.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$50,100.00	\$50,566.00	\$34,554.66	\$13,011.34	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\263

Subtotal (carried over to page b)	\$50,300.00	\$50,566.00	\$34,554.66	\$13,011.34	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	-------------	-------------	-------------	-------------	------------	------------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

#REF!

BUDGET
EXPENDITURES
 July 1, 2014 - June 30, 2015

Page 34
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$50,300.00	\$50,566.00	\$34,554.66	\$13,011.34	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$100,000.00	\$103,518.00	\$50,665.27	\$19,574.73	\$2,400.00	\$30,878.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$100,000.00	\$103,518.00								
76		TOTAL REVENUE (lines 74 + 75)	\$100,000.00	\$103,518.00								
77												
78		Total Appropriation	\$100,000.00	\$103,518.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$100,000.00	\$103,518.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Expenditures.xlsj263b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 18

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2014 - June 30, 2015

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$65,455.00	\$52,697.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$65,455.00	*****	\$52,697.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER		*****	
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$65,455.00	*****	\$52,697.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN	\$0.00		\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$65,455.00	*****	\$52,697.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

PAGE 35

EXPENDITURES TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2014 - June 30, 2015

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$5,068.00	\$4,200.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$43,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$43,755.00	\$5,068.00	\$4,200.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$21,700.00	\$47,629.00	\$14,000.00	\$3,050.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\270

Subtotal (carried over to page b)	\$21,700.00	\$47,629.00	\$14,000.00	\$3,050.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	-------------	-------------	-------------	------------	--------	-------------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

Page 36

EXPENDITURES III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2014 - June 30, 2015

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$21,700.00	\$47,629.00	\$14,000.00	\$3,050.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$65,455.00	\$52,697.00	\$18,200.00	\$3,918.00	\$0.00	\$30,579.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$65,455.00	\$52,697.00								
76		TOTAL REVENUE (lines 74 + 75)	\$65,455.00	\$52,697.00								
77												
78		Total Appropriation	\$65,455.00	\$52,697.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$65,455.00	\$52,697.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2014 - June 30, 2015

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	417100	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	417200	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$396,746.00	\$337,000.00	
28	417300	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$396,746.00	*****	\$337,000.00
30	417900	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	418100	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	419100	Rentals	\$0.00	\$0.00		73					
35	419200	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$397,196.00	*****	\$337,000.00
36	419300	Transportation Fees	\$0.00	\$0.00		75					
37	419900	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$450.00	*****	\$0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$450.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$397,196.00	*****	\$337,000.00

R:\Finance\Annual Budget\Original 2014-2015\Forms\SDE\2015 Revenues.xls\271

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	#####	#####	#####	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\271

Subtotal (carried over to page b)	\$386,431.00	#####	#####	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	--------------	-------	-------	-------------	-------------	-------------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

Page 38

EXPENDITURES

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2014 - June 30, 2015

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$386,431.00	\$327,247.00	\$217,277.00	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$10,315.00	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9,753.00
59												
60	900	TOTAL OTHER SERVICES	\$10,315.00	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$396,746.00	\$337,000.00	\$217,277.00	\$59,124.00	\$40,599.00	\$10,247.00	\$0.00	\$0.00	\$0.00	\$9,753.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$396,746.00	\$337,000.00								
76		TOTAL REVENUE (lines 74 + 75)	\$396,746.00	\$337,000.00								
77												
78		Total Appropriation	\$396,746.00	\$337,000.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$396,746.00	\$337,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xlsj271b

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

**BUDGET
REVENUES**

Page 20

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

July 1, 2014 - June 30, 2015

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	\$0.00	*****	\$0.00
3	411100	Taxes - General M & O	\$0.00	\$0.00		42					
4	411200	Taxes - Supplemental	\$0.00	\$0.00		43	431100	Base Support Program	\$0.00	\$0.00	
5	411300	Taxes - Emergency	\$0.00	\$0.00		44	431200	Transportation Support	\$0.00	\$0.00	
6	411400	Taxes - Tort	\$0.00	\$0.00		45	431400	Exceptional Child/SED Support	\$0.00	\$0.00	
7	411500	Taxes - Cooperative	\$0.00	\$0.00		46	431500	Border Tuition Support	\$0.00	\$0.00	
8	411600	Taxes - Tuition	\$0.00	\$0.00		47	431600	Tuition Equivalency	\$0.00	\$0.00	
9	411700	Taxes - Migrant	\$0.00	\$0.00		48	431800	Benefit Apportionment	\$0.00	\$0.00	
10	411900	Taxes - Other	\$0.00	\$0.00		49	431900	Other State Support	\$0.00	\$0.00	
11	412100	Taxes - Plant Facility	\$0.00	\$0.00		50	432100	Driver Education Program	\$0.00	\$0.00	
12	412500	Taxes - Bond & Interest	\$0.00	\$0.00		51	432400	Professional Technical Program	\$0.00	\$0.00	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	4E+05	Lottery/Additional State Maintenance	\$0.00	\$0.00	
14	413000	Penalty: Delinquent Taxes	\$0.00	\$0.00		53	438000	Revenue in Lieu of/Tax Replacement	\$0.00	\$0.00	
15						54	439000	Other State Revenue	\$0.00	\$0.00	
16	414100	Tuition From Individuals	\$0.00	\$0.00		55	430000	TOTAL STATE	\$0.00	*****	\$0.00
17	414200	Tuition From Districts in Idaho	\$0.00	\$0.00		56					
18	414300	Tuition From Out of State Districts	\$0.00	\$0.00		57					
19						58	442000	Indirect Unrestricted Federal	\$0.00	\$0.00	
20	415000	Earnings on Investments	\$0.00	\$0.00		59	443000	Direct Restricted Federal	\$0.00	\$0.00	
21						60	445100	Title I - ESEA	\$0.00	\$0.00	
22	416100	School Food Service	\$0.00	\$0.00		61	445200	Title VI, ESEA - Innovative Practices Program	\$0.00	\$0.00	
23	416200	Meal Sales: Non-reimbur.	\$0.00	\$0.00		62	445300	Perkins III - Vocational Technical Act	\$0.00	\$0.00	
24	416900	Other Food Sales	\$0.00	\$0.00		63	445400	Adult Education	\$0.00	\$0.00	
25						64	445500	Child Nutrition Reimbursement	\$0.00	\$0.00	
26	4E+05	Admissions/Activities	\$0.00	\$0.00		65	445600	IDEA Part B (School Age & Preschool)	\$0.00	\$0.00	
27	4E+05	Bookstore Sales	\$0.00	\$0.00		66	445900	Other Indirect Federal Programs	\$68,040.00	\$72,544.00	
28	4E+05	Clubs, Org. Dues, Etc.	\$0.00	\$0.00		67	448200	Impact Aid - P.L. 874	\$0.00	\$0.00	
29	4E+05	School Fees & Charges	\$0.00	\$0.00		68	440000	TOTAL FEDERAL	\$68,040.00	*****	\$72,544.00
30	4E+05	Other Student Revenues	\$0.00	\$0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0.00	\$0.00	
32	4E+05	Community Service	\$0.00	\$0.00		71	453000	Sale of Fixed Assets	\$0.00	\$0.00	
33						72	450000	TOTAL OTHER	\$0.00	*****	\$0.00
34	4E+05	Rentals	\$0.00	\$0.00		73					
35	4E+05	Contributions/Donations	\$0.00	\$0.00		74		TOTAL REVENUES	\$68,040.00	*****	\$72,544.00
36	4E+05	Transportation Fees	\$0.00	\$0.00		75					
37	4E+05	Other Local	\$0.00	\$0.00		76	460000	TRANSFERS IN			\$0.00
38		TOTAL OTHER LOCAL	\$0.00	*****	\$0.00	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	\$0.00	*****	\$0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$68,040.00	*****	\$72,544.00

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

Page 39

EXPENDITURES TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

July 1, 2014 - June 30, 2015

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$26,182.00	\$17,000.00	\$9,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$47,057.00	\$44,662.00	\$31,415.00	\$13,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$47,057.00	\$70,844.00	\$48,415.00	\$22,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

R:\Finance\Annual Budget\Original 2014-2015\FORMS\SDE\2015 Expenditures.xls\275

Subtotal (carried over to page b)	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------------------	-------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

TWIN FALLS SCHOOL DISTRICT #411

S.D.E.

BUDGET

Page 40

EXPENDITURES TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

July 1, 2014 - June 30, 2015

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$19,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$1,334.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,700.00
59												
60	900	TOTAL OTHER SERVICES	\$1,334.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$68,040.00	\$72,544.00	\$48,415.00	\$22,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0.00	\$0.00								
75		Revenues + Transfers In	\$68,040.00	\$72,544.00								
76		TOTAL REVENUE (lines 74 + 75)	\$68,040.00	\$72,544.00								
77												
78		Total Appropriation	\$68,040.00	\$72,544.00								
79		Unappropriated Balance	\$0.00	\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$68,040.00	\$72,544.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.