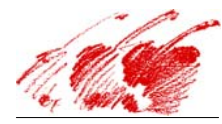


# SCHOOL DISTRICT BUDGET



T F S D

## 2012 – 2013

TWIN FALLS SCHOOL DISTRICT

Name of School District

411

School District Number

TWIN FALLS

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION**

P.O. BOX 83720

BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
	Cover	1
	Contents	2
	4 year summary	3
	<b>GENERAL FUND</b>	<b>5 - 7/38 - 103</b>
100	General M & O	38 - 103
	<b>SPECIAL REVENUE FUNDS</b>	<b>8 - 10/104 - 223</b>
220	Forest Reserve Fund	12 - 14/107 - 106
230-239	Special Project (Local)	15 - 17/107 - 133
240-249	Special Project (State)	18 - 20/134 - 160
250-289	Special Project (Federal)	21 - 23/161 - 217
290	Child Nutrition Fund	24 - 26
	<b>DEBT SERVICE FUNDS</b>	<b>27 - 29</b>
310	Bond Redemption & Interest Fund	27 - 29
	<b>CAPITAL PROJECT FUNDS</b>	<b>30 - 35</b>
410	Capital Construction Project Fund	30 - 32
420	Plant Facilities Fund	33 - 35
430		218 - 220
	<b>ENTERPRISE FUNDS</b>	<b>-</b>
510		-
	<b>INTERNAL SERVICE FUNDS</b>	<b>-</b>
610		-
710/720		221 - 223
	Summary Statement	224
	Budget Summary	225 - 226
	Estimating M & O Support	227
	4 year summary	228

\* Indicate with an asterisk which reports are included in this document.

## 2012 - 2013 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2012 - 2013 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 11, 2012 and the Board of Trustees formally adopted this budget on June 11, 2012.

SIGNED:

\_\_\_\_\_  
Wiley Dobbs - SUPERINTENDENT

\_\_\_\_\_  
Bryan Matsuoka - CHAIRPERSON OF THE BOARD

**Robert L. Seaman**  
CONTACT PERSON (PLEASE PRINT)

[seamanro@tfsd.org](mailto:seamanro@tfsd.org)  
EMAIL ADDRESS

**1 (208) 732-7517**  
PHONE NUMBER

**Twin Falls School District #411**

SCHOOL DISTRICT/CHARTER NAME

**11-Jun-12**

DATE

Copy on file in the Office of the  
Superintendent of Public Instruction



**SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET  
ALL FUNDS**

School District Twin Falls School District #411

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Proposed Amended Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Proposed Amended Budget 2012-2013
Beginning Balances	\$ 2,902,728	\$ 2,425,302	\$ 2,300,043	\$ 1,150,000	\$ 9,644,599	\$ 8,791,672	\$ 8,203,380	\$ 5,957,178
Local Tax Revenue	\$ 709,028	\$ 981,051	\$ 3,928,825	\$ 3,937,573	\$ 6,925,700	\$ 6,922,542	\$ 6,875,332	\$ 6,880,000
Other Local	\$ 961,237	\$ 1,180,288	\$ 688,528	\$ 522,343	\$ 2,638,889	\$ 2,608,477	\$ 2,930,187	\$ 1,160,150
County Revenue	\$ 30	\$ 66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 32,843,270	\$ 34,938,566	\$ 32,980,152	\$ 34,367,667	\$ 1,898,029	\$ 1,906,239	\$ 1,922,021	\$ 2,035,794
Federal Revenue	\$ 4,502,234	\$ 623,351	\$ 867,490	\$ 1,450	\$ 8,097,097	\$ 6,826,514	\$ 7,791,488	\$ 7,990,809
Other Sources	\$ -	\$ 1,298	\$ 898	\$ -	\$ 4,024,800	\$ 2,013,618	\$ 21,272	\$ -
<b>Totals</b>	<b>\$ 41,918,527</b>	<b>\$ 40,149,922</b>	<b>\$ 40,765,936</b>	<b>\$ 39,979,033</b>	<b>\$ 33,229,114</b>	<b>\$ 29,069,062</b>	<b>\$ 27,743,680</b>	<b>\$ 24,023,931</b>
EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Proposed Amended Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Proposed Amended Budget 2011-2012
Salaries	\$ 24,962,138	\$ 23,943,848	\$ 24,469,825	\$ 25,450,000	\$ 4,782,239	\$ 3,549,537	\$ 3,983,248	\$ 3,974,920
Benefits	\$ 8,318,582	\$ 8,476,518	\$ 8,551,204	\$ 8,950,000	\$ 1,455,310	\$ 1,141,275	\$ 1,195,626	\$ 1,264,808
Purchased Services	\$ 4,918,813	\$ 4,321,096	\$ 4,606,384	\$ 4,415,000	\$ 3,232,989	\$ 2,851,094	\$ 3,370,724	\$ 2,852,066
Supplies & Materials	\$ 1,199,829	\$ 1,024,052	\$ 1,690,818	\$ 1,580,000	\$ 5,907,139	\$ 3,931,845	\$ 6,011,030	\$ 3,969,341
Capital Outlay	\$ 15,390	\$ 27,211	\$ 1,076	\$ -	\$ 4,002,448	\$ 104,971	\$ 102,774	\$ 460,000
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 4,930,259	\$ 9,145,728	\$ 7,213,845	\$ 5,335,759
Insurance & Judgments	\$ 202,406	\$ 196,127	\$ 209,710	\$ 210,000	\$ 3,125	\$ 2,259	\$ 3,485	\$ 4,400
Transfers (net)	\$ (123,933)	\$ (138,973)	\$ 94,230	\$ (1,158,021)	\$ 123,933	\$ 138,973	\$ (94,230)	\$ 1,158,021
Contingency Reserve	\$ -	\$ -	\$ 1,142,689	\$ 532,054				
Unappropriated Balances	\$ 2,425,302	\$ 2,300,043	\$ -	\$ -	\$ 8,791,672	\$ 8,203,380	\$ 5,957,178	\$ 5,004,616
<b>Totals</b>	<b>\$ 41,918,527</b>	<b>\$ 40,149,922</b>	<b>\$ 40,765,936</b>	<b>\$ 39,979,033</b>	<b>\$ 33,229,114</b>	<b>\$ 29,069,062</b>	<b>\$ 27,743,680</b>	<b>\$ 24,023,931</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

# SUMMARY SHEETS



T F S D

## **GENERAL FUNDS**

**Pages 5 - 7**

## **ALL OTHER FUNDS**

**Pages 8 - 10**

**BUDGET  
REVENUES  
July 1, 2012 June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,700,000	*****	\$1,150,000	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0		\$0	42					
4	411200	Taxes - Supplemental	\$3,750,000		\$3,750,000	43	431100	Base Support Program	\$26,898,020		\$28,325,017
5	411300	Taxes - Emergency	\$0		\$0	44	431200	Transportation Support	\$960,000		\$1,012,000
6	411400	Taxes - Tort	\$177,035		\$187,573	45	431400	Exceptional Child/SED Support	\$0		\$0
7	411500	Taxes - Cooperative	\$0		\$0	46	431500	Border Tuition Support	\$0		\$0
8	411600	Taxes - Tuition	\$0		\$0	47	431600	Tuition Equivalency	\$450,306		\$410,000
9	411700	Taxes - Migrant	\$0		\$0	48	431800	Benefit Apportionment	\$3,463,082		\$3,747,031
10	411900	Taxes - Other	\$0		\$0	49	431900	Other State Support	\$638,276		\$867,974
11	412100	Taxes - Plant Facility	\$0		\$0	50	432100	Driver Education Program	\$0		\$0
12	412500	Taxes - Bond & Interest	\$0		\$0	51	432400	Professional Technical Program	\$0		\$1,700
13		TOTAL TAXES	\$3,927,035.00	*****	\$3,937,573.00	52	437000	Lottery/Additional State Maintenance	\$0		\$0
14	413000	Penalty: Delinquent Taxes	\$0		\$4,000	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$3,945		\$3,945
15						54	439000	Other State Revenue	\$1,000,000		\$0
16	414100	Tuition From Individuals	\$38,000		\$31,000	55	430000	TOTAL STATE	\$33,413,629	*****	\$34,367,667
17	414200	Tuition From Districts in Idaho	\$0		\$0	56					
18	414300	Tuition From Out of State Districts	\$0		\$0	57					
19						58	442000	Indirect Unrestricted Federal	\$0		\$0
20	415000	Earnings on Investments	\$11,000		\$4,200	59	443000	Direct Restricted Federal	\$0		\$0
21						60	445100	Title I - ESEA	\$0		\$0
22	416100	School Food Service	\$0		\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0		\$0
23	416200	Meal Sales: Non-reimbur.	\$0		\$0	62	445300	Perkins III - Vocational Technical Act	\$0		\$0
24	416900	Other Food Sales	\$0		\$0	63	445400	Adult Education	\$0		\$0
25						64	445500	Child Nutrition Reimbursement	\$0		\$0
26	417100	Admissions/Activities	\$0		\$0	65	445600	Title VI-B	\$0		\$0
27	417200	Bookstore Sales	\$0		\$0	66	445900	Other Indirect Federal Programs	\$742,369		\$1,450
28	417300	Clubs, Org. Dues, Etc.	\$0		\$0	67	448200	Impact Aid - P.L. 874	\$0		\$0
29	417400	School Fees & Charges	\$0		\$500	68	440000	TOTAL FEDERAL	\$742,369	*****	\$1,450
30	417900	Other Student Revenues	\$0		\$0	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0		\$0
32	418100	Community Service	\$0		\$0	71	453000	Sale of Fixed Assets	\$0		\$0
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$80,000		\$79,643	73					
35	419200	Contributions/Donations	\$6,000		\$8,800	74		TOTAL REVENUES	\$38,498,033	*****	\$38,829,033
36	419300	Transportation Fees	\$0		\$0	75					
37	419900	Other Local	\$280,000		\$394,200	76	460000	TRANSFERS IN	\$172,053		\$1,208,021
38		TOTAL OTHER LOCAL	\$415,000	*****	\$522,343	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$4,342,035	*****	\$4,459,916		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$40,370,086	*****	\$41,187,054

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$9,659,000	\$9,789,455	\$7,377,805	\$2,396,350	\$5,600	\$9,700	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$9,802,940	\$9,664,202	\$6,950,020	\$2,489,695	\$6,945	\$217,542	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$933,695	\$1,069,389	\$745,639	\$260,550	\$6,700	\$56,500	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$2,295,415	\$2,658,865	\$1,766,025	\$796,235	\$27,000	\$69,605	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$160,700	\$205,795	\$162,930	\$42,865	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$84,700	\$68,270	\$48,700	\$15,770	\$800	\$3,000	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$588,000	\$590,105	\$475,100	\$69,860	\$3,000	\$42,145	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$81,500	\$75,075	\$63,855	\$11,220	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$107,485	\$228,175	\$163,430	\$38,745	\$4,000	\$22,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$127,375	\$138,995	\$103,940	\$30,055	\$0	\$5,000	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$23,840,810</b>	<b>\$24,488,326</b>	<b>\$17,857,444</b>	<b>\$6,151,345</b>	<b>\$54,045</b>	<b>\$425,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$1,325,299	\$1,338,982	\$919,955	\$353,475	\$61,160	\$4,392	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$1,960,000	\$1,592,699	\$688,031	\$230,270	\$663,898	\$10,500	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$1,323,411	\$1,636,517	\$214,660	\$61,730	\$384,875	\$975,252	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$649,400	\$669,325	\$393,790	\$192,625	\$18,235	\$64,675	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$178,600	\$116,430	\$9,950	\$1,930	\$89,150	\$15,000	\$0	\$0	\$400	\$0
23	632	District Administration Program	\$1,261,600	\$1,269,640	\$965,520	\$239,370	\$49,370	\$15,380	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$2,886,065	\$3,038,104	\$2,219,215	\$756,205	\$28,075	\$34,609	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$256,137	\$255,465	\$127,645	\$36,320	\$72,500	\$19,000	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$2,863,820	\$2,929,765	\$1,064,860	\$476,065	\$1,179,240	\$0	\$0	\$0	\$209,600	\$0
31	663	Maintenance - Non Student Occupied	\$170,300	\$476,515	\$351,920	\$108,645	\$250	\$15,700	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$893,675	\$897,070	\$631,010	\$266,060	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$5,400	\$7,000	\$6,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$110,000	\$111,000	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$1,460,000	\$1,567,249	\$0	\$0	\$1,567,249	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$113,950	\$132,953	\$0	\$0	\$132,953	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$15,457,657	\$16,038,714	\$7,592,556	\$2,723,695	\$4,357,955	\$1,154,508	\$0	\$0	\$210,000	\$0
42												
44	710	Child Nutrition Program	\$88,000	\$74,960	\$0	\$74,960	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$500	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$88,500	\$77,960	\$0	\$74,960	\$3,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
59												
60	900	TOTAL OTHER SERVICES	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$39,436,967	\$40,655,000	\$25,450,000	\$8,950,000	\$4,415,000	\$1,580,000	\$0	\$0	\$210,000	\$50,000
64												
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	\$933,119	\$532,054								
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$40,370,086	\$41,187,054								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$1,700,000	\$1,150,000								
75		Revenues + Transfers In	\$38,670,086	\$40,037,054								
76		TOTAL REVENUE (lines 74 + 75)	\$40,370,086	\$41,187,054								
77												
78		Total Appropriation	\$40,370,086	\$41,187,054								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$40,370,086	\$41,187,054								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,195,376	*****	\$5,957,178	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$3,300,000	\$3,300,000		50	432100	Driver Education Program	\$36,000	\$32,850	
12	412500	Taxes - Bond & Interest	\$3,585,000	\$3,580,000		51	432400	Professional Technical Program	\$165,000	\$152,944	
13		TOTAL TAXES	\$6,885,000.00	*****	\$6,880,000.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$42,000	\$62,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$1,645,000	\$1,850,000	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$1,846,000	*****	\$2,035,794
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$5,126	\$8,150		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$1,540,000	\$1,897,309	
22	416100	School Food Service	\$790,700	\$800,000		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$106,600	\$110,000		62	445300	Perkins III - Vocational Technical Act	\$0	\$90,000	
24	416900	Other Food Sales	\$18,000	\$80,000		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$2,673,600	\$2,934,000	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$1,740,117	\$2,468,500	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$507,095	\$601,000	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$24,000	\$30,000		68	440000	TOTAL FEDERAL	\$6,460,812	*****	\$7,990,809
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$16,267,230	*****	\$18,066,753
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$88,992	\$70,000		76	460000	TRANSFERS IN	\$308,193	\$300,000	\$300,000
38		TOTAL OTHER LOCAL	\$1,075,418	*****	\$1,160,150	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$7,960,418	*****	\$8,040,150		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$22,770,799	*****	\$24,323,931

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**BUDGET  
EXPENDITURES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$859,044	\$909,855	\$665,755	\$233,600	\$0	\$10,500	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$205,711	\$425,463	\$304,945	\$81,833	\$6,209	\$32,476	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$18,302	\$66,000	\$26,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$161,884	\$150,944	\$24,050	\$4,870	\$37,300	\$84,724	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$1,305,571	\$1,550,000	\$955,000	\$305,000	\$50,000	\$240,000	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$61,411	\$111,000	\$75,000	\$30,000	\$1,000	\$5,000	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$91,250	\$149,475	\$103,000	\$20,475	\$2,000	\$24,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$60,255	\$45,140	\$15,115	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$2,703,173</b>	<b>\$3,422,992</b>	<b>\$2,198,890</b>	<b>\$690,893</b>	<b>\$136,509</b>	<b>\$396,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$166,943	\$263,910	\$161,585	\$86,980	\$12,845	\$2,500	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$1,500,075	\$1,890,500	\$270,000	\$90,000	\$1,330,500	\$200,000	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$791,683	\$931,984	\$373,255	\$69,000	\$441,527	\$48,202	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$820	\$0	\$0	\$800	\$20	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$239,358	\$238,000	\$30,205	\$7,795	\$200,000	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$12,363	\$11,805	\$9,300	\$1,845	\$110	\$550	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$103,350	\$126,295	\$0	\$0	\$71,895	\$50,000	\$0	\$0	\$4,400	\$0
31	663	Maintenance - Non Student Occupied	\$370,892	\$416,805	\$0	\$0	\$172,415	\$244,390	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$337,700	\$349,500	\$0	\$0	\$144,500	\$205,000	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$116,000	\$111,000	\$0	\$0	\$26,000	\$85,000	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$19,582	\$5,715	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$18,200	\$2,550	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$40,000	\$36,000	\$0	\$0	\$7,000	\$29,000	\$0	\$0	\$0	\$0

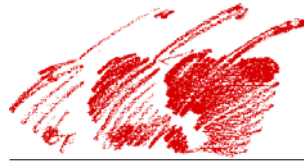
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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$3,717,146</b>	<b>\$4,385,884</b>	<b>\$844,345</b>	<b>\$255,620</b>	<b>\$2,416,857</b>	<b>\$864,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$3,457,570	\$3,967,125	\$931,685	\$318,295	\$83,950	\$2,633,195	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$11,150	\$11,784	\$0	\$0	\$0	\$11,784	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$3,468,720</b>	<b>\$3,978,909</b>	<b>\$931,685</b>	<b>\$318,295</b>	<b>\$83,950</b>	<b>\$2,644,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$674,750	\$0	\$0	\$214,750	\$0	\$460,000	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$62,000	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$62,000</b>	<b>\$737,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,750</b>	<b>\$63,000</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$4,995,383	\$3,267,536	\$0	\$0	\$0	\$0	\$0	\$3,267,536	\$0	\$0
56	912	Debt Services Program - Interest	\$2,218,077	\$2,068,223	\$0	\$0	\$0	\$0	\$0	\$2,068,223	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$430,246	\$1,458,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,458,021
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$7,643,706</b>	<b>\$6,793,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,335,759</b>	<b>\$0</b>	<b>\$1,458,021</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$17,594,745</b>	<b>\$19,319,315</b>	<b>\$3,974,920</b>	<b>\$1,264,808</b>	<b>\$2,852,066</b>	<b>\$3,969,341</b>	<b>\$460,000</b>	<b>\$5,335,759</b>	<b>\$4,400</b>	<b>\$1,458,021</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$6,195,376	\$5,957,178	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$16,575,423	\$18,366,753								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$22,770,799</b>	<b>\$24,323,931</b>								
78		Total Appropriation	\$17,594,745	\$19,319,315								
79		Unappropriated Balance	\$5,176,054	\$5,004,616								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$22,770,799</b>	<b>\$24,323,931</b>								

# FUND TYPE SUMMARY SHEETS



T F S D

## FEDERAL FOREST

Pages 12 - 14

## LOCAL SPECIAL REVENUE

Pages 15 - 17

## STATE SPECIAL REVENUE

Pages 18 - 20

## FEDERAL SPECIAL REVENUE

Pages 21 - 23

## CHILD NUTRITION

Pages 24 - 26

## BOND INTEREST AND REDEMPTION

Pages 27 - 29

## BOND BUILDING FUND

Pages 30 - 32

## PLANT FACILITIES

Pages 33 - 35

**BUDGET  
REVENUES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$15,000	\$16,000		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$15,000	*****	\$16,000	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$15,000	*****	\$16,000	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$15,000	*****	\$16,000

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**BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$15,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$15,000	\$16,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$15,000</b>	<b>\$16,000</b>								
77												
78		Total Appropriation	\$15,000	\$16,000								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$15,000</b>	<b>\$16,000</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**AMENDED BUDGET  
REVENUES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$8,184	*****	\$948,378	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$36,000	\$32,850	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$165,000	\$152,944	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$1,500,000	\$1,850,000	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$1,701,000	*****	\$2,035,794
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$500	\$5,000		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$24,000	\$30,000		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1,814,492	*****	\$2,140,794
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$88,992	\$70,000		76	460000	TRANSFERS IN	\$300,000	\$300,000	\$300,000
38		TOTAL OTHER LOCAL	\$113,492	*****	\$105,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$113,492	*****	\$105,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,122,676	*****	\$3,389,172

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$54,834	\$134,163	\$88,830	\$26,648	\$6,209	\$12,476	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$161,884	\$150,944	\$24,050	\$4,870	\$37,300	\$84,724	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$216,718</b>	<b>\$285,107</b>	<b>\$112,880</b>	<b>\$31,518</b>	<b>\$43,509</b>	<b>\$97,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$1,300,500	\$1,300,500	\$0	\$0	\$1,300,500	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$562	\$0	\$0	\$555	\$7	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$200,000	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$30,100	\$33,795	\$0	\$0	\$30,495	\$0	\$0	\$0	\$3,300	\$0
31	663	Maintenance - Non Student Occupied	\$358,992	\$405,905	\$0	\$0	\$164,315	\$241,590	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$3,200	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$1,892,792</b>	<b>\$1,941,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,696,865</b>	<b>\$241,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$1,016,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,713
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$1,016,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,016,713</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$2,109,510</b>	<b>\$3,243,582</b>	<b>\$112,880</b>	<b>\$31,518</b>	<b>\$1,740,374</b>	<b>\$338,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$1,016,713</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$8,184	\$948,378	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$2,114,492	\$2,440,794								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$2,122,676</b>	<b>\$3,389,172</b>								
77												
78		Total Appropriation	\$2,109,510	\$3,243,582								
79		Unappropriated Balance	\$13,166	\$145,590								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$2,122,676</b>	<b>\$3,389,172</b>								

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**AMENDED BUDGET  
REVENUES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$1,540,000	\$1,897,309		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$90,000		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$1,740,117	\$2,468,500		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$492,095	\$585,000		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$3,772,212	*****	\$5,040,809	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$3,772,212	*****	\$5,040,809	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,772,212	*****	\$5,040,809

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$859,044.00	\$909,855.00	\$665,755.00	\$233,600.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$150,877.00	291,300.00	\$216,115.00	\$55,185.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$18,302.00	66,000.00	\$26,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Exceptional Child Program	\$1,305,571.00	1,550,000.00	\$955,000.00	\$305,000.00	\$50,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Preschool Exceptional Program	\$61,411.00	111,000.00	\$75,000.00	\$30,000.00	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$91,250.00	149,475.00	\$103,000.00	\$20,475.00	\$2,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	60,255.00	\$45,140.00	\$15,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$2,486,455.00</b>	<b>\$3,137,885.00</b>	<b>\$2,086,010.00</b>	<b>\$659,375.00</b>	<b>\$93,000.00</b>	<b>\$299,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15												
16	611	Attendance-Guidance-Health Program	\$166,943.00	263,910.00	\$161,585.00	\$86,980.00	\$12,845.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Services Program	\$199,575.00	590,000.00	\$270,000.00	\$90,000.00	\$30,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$684,733.00	825,232.00	\$373,255.00	\$69,000.00	\$334,782.00	\$48,195.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	820.00	\$0.00	\$0.00	\$800.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$39,358.00	38,000.00	\$30,205.00	\$7,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$12,363.00	11,805.00	\$9,300.00	\$1,845.00	\$110.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00
26												
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$300.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$19,582.00	5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$15,000.00	1,550.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$1,137,854.00</b>	<b>\$1,737,032.00</b>	<b>\$844,345.00</b>	<b>\$255,620.00</b>	<b>\$385,802.00</b>	<b>\$251,265.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$11,150.00	11,784.00	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$11,150.00</b>	<b>\$11,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$107,053.00	125,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,308.00
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$107,053.00</b>	<b>\$125,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,308.00</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$3,742,512.00</b>	<b>\$5,012,009.00</b>	<b>\$2,930,355.00</b>	<b>\$914,995.00</b>	<b>\$478,802.00</b>	<b>\$562,549.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,308.00</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$3,772,212	\$5,040,809								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$3,772,212</b>	<b>\$5,040,809</b>								
78		Total Appropriation	\$3,742,512	\$5,012,009								
79		Unappropriated Balance	\$29,700	\$28,800								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$3,772,212</b>	<b>\$5,040,809</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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**TWIN FALLS SCHOOL DISTRICT #411  
REVENUE BUDGET**

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**BUDGET  
REVENUES**

Page 74

**CHILD NUTRITION**

July 1, 2012- June 30, 2013

**FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$120,000	*****	\$210,000	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$100	\$50		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$790,700	\$800,000		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$106,600	\$110,000		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$18,000	\$80,000		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$2,673,600	\$2,934,000	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$2,673,600	*****	\$2,934,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$3,589,000	*****	\$3,924,050
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$915,400	*****	\$990,050	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$915,400	*****	\$990,050		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,709,000	*****	\$4,134,050

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**BUDGET  
EXPENDITURES**

July 1, 2012- June 30, 2013

**CHILD NUTRITION**

**FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$10,800	\$10,800	\$0	\$0	\$10,800	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$10,800</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$3,457,570	\$3,967,125	\$931,685	\$318,295	\$83,950	\$2,633,195	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$3,457,570</b>	<b>\$3,967,125</b>	<b>\$931,685</b>	<b>\$318,295</b>	<b>\$83,950</b>	<b>\$2,633,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$3,468,370</b>	<b>\$3,977,925</b>	<b>\$931,685</b>	<b>\$318,295</b>	<b>\$94,750</b>	<b>\$2,633,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$120,000	\$210,000	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal							
75		Revenues + Transfers In	\$3,589,000	\$3,924,050								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$3,709,000</b>	<b>\$4,134,050</b>								
77												
78		Total Appropriation	\$3,468,370	\$3,977,925								
79		Unappropriated Balance	\$240,630	\$156,125								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$3,709,000</b>	<b>\$4,134,050</b>								

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**BUDGET  
REVENUES**  
July 1, 2012- June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$4,759,000	*****	\$4,000,000	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$3,585,000	\$3,580,000		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$3,585,000.00	*****	\$3,580,000.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$40,000	\$50,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$145,000	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$145,000	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$4,500	\$3,100		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$3,774,500	*****	\$3,633,100
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$44,500	*****	\$53,100	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$3,629,500	*****	\$3,633,100		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,533,500	*****	\$7,633,100

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**BOND REDEMPTION & INTEREST FUND**

**FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$2,475,000	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$0	\$0
56	912	Debt Services Program - Interest	\$1,907,150	\$1,797,950	\$0	\$0	\$0	\$0	\$0	\$1,797,950	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$4,382,150</b>	<b>\$4,507,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,507,950</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$4,383,150</b>	<b>\$4,508,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,507,950</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$4,759,000	\$4,000,000	<b>BUDGET SUMMARY:</b>  The total on line 76 must e							
75		Revenues + Transfers In	\$3,774,500	\$3,633,100								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$8,533,500</b>	<b>\$7,633,100</b>								
78		Total Appropriation	\$4,383,150	\$4,508,950								
79		Unappropriated Balance	\$4,150,350	\$3,124,150								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$8,533,500</b>	<b>\$7,633,100</b>								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,192	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$1	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$1	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$1	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,193	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012- June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$8,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$8,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$8,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$8,192	\$0								
75		Revenues + Transfers In	\$1	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$8,193</b>	<b>\$0</b>								
78		Total Appropriation	\$8,193	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$8,193</b>	<b>\$0</b>								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$1,300,000	*****	\$798,800	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$3,300,000	\$3,300,000		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$3,300,000.00	*****	\$3,300,000.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$2,000	\$12,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$25	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$3,302,025	*****	\$3,312,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$8,193	\$0	\$0
38		TOTAL OTHER LOCAL	\$2,025	*****	\$12,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$3,302,025	*****	\$3,312,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,610,218	*****	\$4,110,800

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$106,950	\$106,190	\$0	\$0	\$106,190	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$62,150	\$81,700	\$0	\$0	\$30,600	\$50,000	\$0	\$0	\$1,100	\$0
31	663	Maintenance - Non Student Occupied	\$11,900	\$10,900	\$0	\$0	\$8,100	\$2,800	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$337,700	\$349,500	\$0	\$0	\$144,500	\$205,000	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$116,000	\$111,000	\$0	\$0	\$26,000	\$85,000	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$40,000	\$36,000	\$0	\$0	\$7,000	\$29,000	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$674,700</b>	<b>\$695,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,390</b>	<b>\$371,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$674,750	\$0	\$0	\$214,750	\$0	\$460,000	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$62,000	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$62,000</b>	<b>\$737,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,750</b>	<b>\$63,000</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$2,520,383	\$557,536	\$0	\$0	\$0	\$0	\$0	\$557,536	\$0	\$0
56	912	Debt Services Program - Interest	\$310,927	\$270,273	\$0	\$0	\$0	\$0	\$0	\$270,273	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$3,131,310</b>	<b>\$1,127,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$827,809</b>	<b>\$0</b>	<b>\$300,000</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$3,868,010</b>	<b>\$2,560,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,140</b>	<b>\$434,800</b>	<b>\$460,000</b>	<b>\$827,809</b>	<b>\$1,100</b>	<b>\$300,000</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$1,300,000	\$798,800								
75		Revenues + Transfers In	\$3,310,218	\$3,312,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$4,610,218</b>	<b>\$4,110,800</b>								
77												
78		Total Appropriation	\$3,868,010	\$2,560,849								
79		Unappropriated Balance	\$742,208	\$1,549,951								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$4,610,218</b>	<b>\$4,110,800</b>								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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# DETAIL FUND SHEETS

## GENERAL FUNDS

General M & O Fund Page 38 - 40

### ELEMENTARY SCHOOLS:

Harrison Pages 41 - 43

Lincoln Pages 44 - 46

Morningside Pages 47 - 49

IB Perrine Pages 50 - 52

Oregon Trail Pages 53 - 55

Bickel Pages 56 - 58

Sawtooth Pages 59 - 61

### MIDDLE SCHOOLS:

Robert Stuart Pages 62 - 64

Vera C. O'Leary Pages 65 - 67

Brigde Academy Pages 68 - 70

### HIGH SCHOOLS:

Twin Falls High School Pages 71 - 73

Canyon Ridge High School Pages 74 - 76

Magic Valley High School Pages 77 - 79

### PROGRAMS

Support Services Pages 80 - 82

GEAR UP I Pages 83 - 85

GEAR UP II Pages 86 - 88

Federal Jobs Bill Pages 89 - 91

Support Services Pages 92 - 94

Junior Football Pages 95 - 97

ARTEC Chartered High School Pages 98 - 100

Alternative Education Pages 101 - 103

## FEDERAL FOREST

Federal Forest Reserve Pages 104 - 106

## LOCAL SPECIAL REVENUE

Bridge Academy Pages 107 - 109

Drug Free Pages 110 - 112

Junior Football Pages 113 - 115

Elementary Education Pages 116 - 118

Robert Stuart Pages 119 - 121

Vera O'Leary Pages 122 - 124

Twin Falls High School Pages 125 - 127

Canyon Ridge High School Pages 128 - 130

# DETAIL FUND SHEETS

Alternative Education Pages 131 - 133

## STATE SPECIAL REVENUE

School Building Maintenance Pages 134 - 136

Drivers Education Pages 137 - 139

Health and Welfare Pages 140 - 142

Professional Technical Pages 143 - 145

Technology Pages 146 - 148

Substance Abuse Pages 149 - 151

LEP Enhancement Pages 152 - 154

Medicaid Pages 155 - 157

Drug Free Competition Pages 158 - 160

## FEDERAL SPECIAL REVENUE

Title I-A ESEA - Improving Basic Programs Pages 161 - 163

Title I - B ESEA - Student Reading Skills Improvement Pages 164 - 166

Title I-C ESEA - Education of Migratory Children Pages 167 - 169

Title I-A ESEA - School Improvement Pages 170 - 172

Title I-D ESEA - Neglected & Delinquent Children Pages 173 - 175

Title I - F ESEA - Comprehensive School Reform Pages 176 - 178

Title VI-B IDEA School Age Pages 179-181

Title VI-B IDEA Preschool Pages 182 - 184

Title V-A ESEA - Innovative Program Pages 185 - 187

Title VI-B ESEA - Rural Education Achievement Programs Pages 188 - 190

Perkins III-Professional Technical Act Pages 191 - 193

Grow Green Pages 194 - 196

McKinney Vinto Homeless Pages 197 - 199

Title III ESEA-Language Instruction for LEP & Immigrant Pages 200 - 202

Title II-A ESEA-Improving Teacher Quality Pages 203 - 205

Title IV-A ESEA - Safe & Drug Free Schools & Communities Pages 206 - 208

Refugee Grant Pages 209 - 211

Title II-D ESEA - Technology Pages 212 - 214

Title IV 21st Century Pages 215 - 217

School Building Maintenance - Student Occupied 218 - 220

Trust Funds Pages 221 - 223

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,270,300	*****	\$918,119	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$3,750,000	\$3,750,000		43	431100	Base Support Program	\$25,498,145	\$26,619,430	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$960,000	\$1,012,000	
6	411400	Taxes - Tort	\$177,035	\$187,573		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$408,306	\$368,000	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$3,283,082	\$3,525,810	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$638,276	\$867,974	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$1,700	
13		TOTAL TAXES	\$3,927,035.00	*****	\$3,937,573.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$4,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$3,945	\$3,945	
15						54	439000	Other State Revenue	\$1,000,000	\$0	
16	414100	Tuition From Individuals	\$38,000	\$31,000		55	430000	TOTAL STATE	\$31,791,754	*****	\$32,398,859
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$11,000	\$4,200		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$1,450	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$500		68	440000	TOTAL FEDERAL	\$0	*****	\$1,450
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$80,000	\$79,643		73					
35	419200	Contributions/Donations	\$6,000	\$8,800		74		TOTAL REVENUES	\$35,903,789	*****	\$36,539,225
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$50,000	\$73,200		76	460000	TRANSFERS IN	\$172,053	\$1,208,021	\$1,208,021
38		TOTAL OTHER LOCAL	\$185,000	*****	\$201,343	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$4,112,035	*****	\$4,138,916		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$37,346,142	*****	\$38,665,365

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**BUDGET  
EXPENDITURES  
July 1, 2011 - June 30, 2012**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$9,464,000	\$9,789,455	\$7,377,805	\$2,396,350	\$5,600	\$9,700	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$9,400,000	\$9,346,182	\$6,780,990	\$2,435,585	\$4,065	\$125,542	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$2,104,300	\$2,606,635	\$1,727,855	\$783,175	\$27,000	\$68,605	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$148,700	\$205,795	\$162,930	\$42,865	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$79,200	\$68,270	\$48,700	\$15,770	\$800	\$3,000	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$571,000	\$590,105	\$475,100	\$69,860	\$3,000	\$42,145	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$70,000	\$75,075	\$63,855	\$11,220	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$41,120	\$34,230	\$5,890	\$0	\$1,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$21,837,200</b>	<b>\$22,722,637</b>	<b>\$16,671,465</b>	<b>\$5,760,715</b>	<b>\$40,465</b>	<b>\$249,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$1,188,000	\$1,241,362	\$850,845	\$329,665	\$58,460	\$2,392	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$1,941,000	\$1,592,699	\$688,031	\$230,270	\$663,898	\$10,500	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$1,259,236	\$1,545,117	\$192,490	\$57,800	\$358,575	\$936,252	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$634,400	\$662,325	\$393,790	\$192,625	\$17,235	\$58,675	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$178,600	\$116,430	\$9,950	\$1,930	\$89,150	\$15,000	\$0	\$0	\$400	\$0
23	632	District Administration Program	\$1,261,600	\$1,269,640	\$965,520	\$239,370	\$49,370	\$15,380	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$2,561,800	\$2,757,449	\$2,017,295	\$695,470	\$19,075	\$25,609	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$256,137	\$255,465	\$127,645	\$36,320	\$72,500	\$19,000	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$2,692,035	\$2,751,695	\$1,055,520	\$471,545	\$1,015,340	\$0	\$0	\$0	\$209,290	\$0
31	663	Maintenance - Non Student Occupied	\$160,300	\$476,515	\$351,920	\$108,645	\$250	\$15,700	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$873,800	\$891,885	\$627,730	\$264,155	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$5,400	\$7,000	\$6,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$110,000	\$111,000	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$1,460,000	\$1,555,249	\$0	\$0	\$1,555,249	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$100,000	\$112,403	\$0	\$0	\$112,403	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2011 - June 30, 2012**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$14,682,308</b>	<b>\$15,346,234</b>	<b>\$7,286,736</b>	<b>\$2,628,795</b>	<b>\$4,122,505</b>	<b>\$1,098,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,690</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$68,000	\$74,960	\$0	\$74,960	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$500	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$68,500</b>	<b>\$77,960</b>	<b>\$0</b>	<b>\$74,960</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$36,588,008</b>	<b>\$38,146,831</b>	<b>\$23,958,201</b>	<b>\$8,464,470</b>	<b>\$4,165,970</b>	<b>\$1,348,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,690</b>	<b>\$0</b>
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	758,134	518,534	(Applies to General Fund only)							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	<b>\$37,346,142</b>	<b>\$38,665,365</b>								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$1,270,300	\$918,119	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$36,075,842	\$37,747,246								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$37,346,142</b>	<b>\$38,665,365</b>								
78		Total Appropriation	\$37,346,142	\$38,665,365								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$37,346,142</b>	<b>\$38,665,365</b>								

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**AMENDED BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$0	\$0	<b>The total on line 76 must equal the total on line 80.</b>							
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]102a

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$0	\$0	<b>The total on line 76 must equal the total on line 80.</b>							
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\102b

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\103

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	<b>\$0</b>	<b>\$0</b>								
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**GENERAL-IB Perrine  
FUND NO: 104**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>	<b>\$0</b>	<b>\$0</b>								
69		(Line 63 + line 66)	<b>\$0</b>	<b>\$0</b>								
72		<b>BUDGET SUMMARY</b>			<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**GENERAL-Oregon Trail**

**FUND NO: 106**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>	<b>\$0</b>	<b>\$0</b>								
69		(Line 63 + line 66)	<b>\$0</b>	<b>\$0</b>								
72		<b>BUDGET SUMMARY</b>			<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>			<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$0	\$0	<b>The total on line 76 must equal the total on line 80.</b>							
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve	\$0	\$0	<b>(Applies to General Fund only)</b>							
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0								
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>			<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**GENERAL-Bridge Academy  
FUND NO: 133**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$0	\$0	<b>The total on line 76 must equal the total on line 80.</b>							
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2011 - June 30, 2012**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
72		BUDGET SUMMARY										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0			57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
72		BUDGET SUMMARY										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$742,369	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$742,369	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$742,369	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$742,369	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]152

**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**GENERAL M & O FUND-Federal Jobs Bill**

**FUND NO: 152**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$189,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$542,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$27,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$179,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$742,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	<b>\$742,369</b>	<b>\$0</b>								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$742,369	\$0	<b>The total on line 76 must equal the total on line 80.</b>							
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$742,369</b>	<b>\$0</b>								
78		Total Appropriation	\$742,369	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$742,369</b>	<b>\$0</b>								

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**BUDGET REVENUES**

July 1, 2012 - June 30, 2013

**GENERAL-Support Services**

FUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0	\$0								
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$0	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	\$0	\$0								
70												
72		<b>BUDGET SUMMARY</b>			<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$24,100	*****	\$25,000	40	429000	Other County	\$0		\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$230,000	*****	\$321,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$230,000	\$321,000		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$230,000	*****	\$321,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$230,000	*****	\$321,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$254,100	*****	\$346,000

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**GENERAL M & O FUND-ARTEC Charter High School**

**FUND NO: 181**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$213,940	\$318,020	\$169,030	\$54,110	\$2,880	\$92,000	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$213,940	\$318,020	\$169,030	\$54,110	\$2,880	\$92,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$13,950	\$14,350	\$0	\$0	\$14,350	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$13,950	\$14,460	\$0	\$0	\$14,350	\$0	\$0	\$0	\$110	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$227,890	\$332,480	\$169,030	\$54,110	\$17,230	\$92,000	\$0	\$0	\$110	\$0
64												
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	\$26,210	\$13,520	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$254,100	\$346,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$24,100	\$25,000	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	\$230,000	\$321,000								
76		TOTAL REVENUE (lines 74 + 75)	\$254,100	\$346,000								
77												
78		Total Appropriation	\$254,100	\$346,000								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$254,100	\$346,000								

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$405,600	*****	\$206,881	40	429000	Other County	\$0		\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$1,399,875	\$1,705,587	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$42,000	\$42,000	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$180,000	\$221,221	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$1,621,875	*****	\$1,968,808
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1,621,875	*****	\$1,968,808
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,027,475	*****	\$2,175,689

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$903,695	\$1,069,389	\$745,639	\$260,550	\$6,700	\$56,500	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$120,115	\$52,230	\$38,170	\$13,060	\$0	\$1,000	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$107,485	\$187,055	\$129,200	\$32,855	\$4,000	\$21,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$115,875	\$138,995	\$103,940	\$30,055	\$0	\$5,000	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$1,247,170</b>	<b>\$1,447,669</b>	<b>\$1,016,949</b>	<b>\$336,520</b>	<b>\$10,700</b>	<b>\$83,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$109,430	\$97,620	\$69,110	\$23,810	\$2,700	\$2,000	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$49,175	\$91,400	\$22,170	\$3,930	\$26,300	\$39,000	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$7,000	\$0	\$0	\$1,000	\$6,000	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$271,265	\$280,655	\$201,920	\$60,735	\$9,000	\$9,000	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$147,785	\$177,960	\$9,340	\$4,520	\$163,900	\$0	\$0	\$0	\$200	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$3,875	\$5,185	\$3,280	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$6,200	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$581,530</b>	<b>\$678,020</b>	<b>\$305,820</b>	<b>\$94,900</b>	<b>\$221,100</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$1,878,700</b>	<b>\$2,175,689</b>	<b>\$1,322,769</b>	<b>\$431,420</b>	<b>\$231,800</b>	<b>\$139,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$50,000</b>
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	\$148,775	\$0	<b>(Applies to General Fund only)</b>							
68		<b>TOTAL APPROPRIATION</b>										
69		(Line 63 + line 66)	<b>\$2,027,475</b>	<b>\$2,175,689</b>								
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$405,600	\$206,881	<b>BUDGET SUMMARY:</b>							
75		Revenues + Transfers In	\$1,621,875	\$1,968,808	<b>The total on line 76 must equal the total on line 80.</b>							
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$2,027,475</b>	<b>\$2,175,689</b>								
78		Total Appropriation	\$2,027,475	\$2,175,689								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$2,027,475</b>	<b>\$2,175,689</b>								

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**BUDGET  
REVENUES**  
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$15,000	\$16,000	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$15,000	*****	\$16,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$15,000	*****	\$16,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN			\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$15,000	*****	\$16,000

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**BUDGET  
EXPENDITURES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$15,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
66												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$15,000	\$16,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$15,000</b>	<b>\$16,000</b>								
77												
78		Total Appropriation	\$15,000	\$16,000								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$15,000</b>	<b>\$16,000</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.



S.D.E.

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57			\$0	\$0	
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\235

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\236

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]236a

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\237

**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

Twin Falls High School Local

Fund No. 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\237a

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\238



**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$0	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,000	*****	\$11,500	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$36,000	\$32,850	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$36,000	*****	\$32,850
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$24,000	\$30,000		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$60,000	*****	\$62,850
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$24,000	*****	\$30,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$24,000	*****	\$30,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$68,000	*****	\$74,350

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**BUDGET  
EXPENDITURES  
July 1, 2011 - June 30, 2012**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$54,834	\$69,030	\$42,000	\$8,345	\$6,209	\$12,476	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$54,834</b>	<b>\$69,030</b>	<b>\$42,000</b>	<b>\$8,345</b>	<b>\$6,209</b>	<b>\$12,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$54,834	\$71,330	\$42,000	\$8,345	\$6,209	\$12,476	\$0	\$0	\$2,300	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$11,500								
75		Revenues + Transfers In	\$68,000	\$62,850								
76		TOTAL REVENUE (lines 74 + 75)	\$68,000	\$74,350								
77												
78		Total Appropriation	\$54,834	\$71,330								
79		Unappropriated Balance	\$13,166	\$3,020								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$68,000	\$74,350								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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**BUDGET REVENUES**

July 1, 2012 - June 30, 2013

**FUND NO: 242**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 242**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 242**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line	Totals					Line	Totals
1	320000	Estimated Fund Balance, July 1	\$184	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$165,000	\$152,944	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$165,000	*****	\$152,944
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$165,000	*****	\$152,944
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$165,184	*****	\$152,944

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$161,884	\$150,944	\$24,050	\$4,870	\$37,300	\$84,724	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$161,884</b>	<b>\$150,944</b>	<b>\$24,050</b>	<b>\$4,870</b>	<b>\$37,300</b>	<b>\$84,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$100	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$3,200	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$3,300</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$165,184</b>	<b>\$152,944</b>	<b>\$24,050</b>	<b>\$4,870</b>	<b>\$38,300</b>	<b>\$84,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$184	\$0								
75		Revenues + Transfers In	\$165,000	\$152,944								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$165,184</b>	<b>\$152,944</b>								
77												
78		Total Appropriation	\$165,184	\$152,944								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$165,184</b>	<b>\$152,944</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$100,000	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0		\$0	42					
4	411200	Taxes - Supplemental	\$0		\$0	43	431100	Base Support Program	\$0		\$0
5	411300	Taxes - Emergency	\$0		\$0	44	431200	Transportation Support	\$0		\$0
6	411400	Taxes - Tort	\$0		\$0	45	431400	Exceptional Child/SED Support	\$0		\$0
7	411500	Taxes - Cooperative	\$0		\$0	46	431500	Border Tuition Support	\$0		\$0
8	411600	Taxes - Tuition	\$0		\$0	47	431600	Tuition Equivalency	\$0		\$0
9	411700	Taxes - Migrant	\$0		\$0	48	431800	Benefit Apportionment	\$0		\$0
10	411900	Taxes - Other	\$0		\$0	49	431900	Other State Support	\$0		\$0
11	412100	Taxes - Plant Facility	\$0		\$0	50	432100	Driver Education Program	\$0		\$0
12	412500	Taxes - Bond & Interest	\$0		\$0	51	432400	Professional Technical Program	\$0		\$0
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0		\$0
14	413000	Penalty: Delinquent Taxes	\$0		\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0		\$0
15						54	439000	Other State Revenue	\$0		\$0
16	414100	Tuition From Individuals	\$0		\$0	55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0		\$0	56					
18	414300	Tuition From Out of State Districts	\$0		\$0	57					
19						58	442000	Indirect Unrestricted Federal	\$0		\$0
20	415000	Earnings on Investments	\$0		\$0	59	443000	Direct Restricted Federal	\$0		\$0
21						60	445100	Title I - ESEA	\$0		\$0
22	416100	School Food Service	\$0		\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0		\$0
23	416200	Meal Sales: Non-reimbur.	\$0		\$0	62	445300	Perkins III - Vocational Technical Act	\$0		\$0
24	416900	Other Food Sales	\$0		\$0	63	445400	Adult Education	\$0		\$0
25						64	445500	Child Nutrition Reimbursement	\$0		\$0
26	417100	Admissions/Activities	\$0		\$0	65	445600	Title VI-B	\$0		\$0
27	417200	Bookstore Sales	\$0		\$0	66	445900	Other Indirect Federal Programs	\$0		\$0
28	417300	Clubs, Org. Dues, Etc.	\$0		\$0	67	448200	Impact Aid - P.L. 874	\$0		\$0
29	417400	School Fees & Charges	\$0		\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0		\$0	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0		\$0
32	418100	Community Service	\$0		\$0	71	453000	Sale of Fixed Assets	\$0		\$0
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0		\$0	73					
35	419200	Contributions/Donations	\$0		\$0	74		TOTAL REVENUES	\$88,992	*****	\$70,000
36	419300	Transportation Fees	\$0		\$0	75					
37	419900	Other Local	\$88,992		\$70,000	76	460000	TRANSFERS IN	\$300,000		\$300,000
38		TOTAL OTHER LOCAL	\$88,992	*****	\$70,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$88,992	*****	\$70,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$388,992	*****	\$470,000

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\245

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$30,000	\$30,495	\$0	\$0	\$30,495	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$358,992	\$405,905	\$0	\$0	\$164,315	\$241,590	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$388,992	\$436,400	\$0	\$0	\$194,810	\$241,590	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$388,992	\$436,400	\$0	\$0	\$194,810	\$241,590	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$100,000								
75		Revenues + Transfers In	\$388,992	\$370,000								
76		TOTAL REVENUE (lines 74 + 75)	\$388,992	\$470,000								
77												
78		Total Appropriation	\$388,992	\$436,400								
79		Unappropriated Balance	\$0	\$33,600								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$388,992	\$470,000								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**FUND NO: 246**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	32000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 246**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 246**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$65,695	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$65,695

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**BUDGET  
EXPENDITURES  
July 1, 2011 - June 30, 2011**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$65,133	\$46,830	\$18,303	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$65,133</b>	<b>\$46,830</b>	<b>\$18,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$562	\$0	\$0	\$555	\$7	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	\$0	\$562	\$0	\$0	\$555	\$7	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$65,695	\$46,830	\$18,303	\$555	\$7	\$0	\$0	\$0	\$0
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$65,695								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$65,695								
78		Total Appropriation	\$0	\$65,695								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$65,695								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$771,183	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$1,500,000	\$1,850,000	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$1,500,000	*****	\$1,850,000
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$500	\$5,000		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1,500,500	*****	\$1,855,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$500	*****	\$5,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$500	*****	\$5,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,500,500	*****	\$2,626,183

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$1,300,500	\$1,300,500	\$0	\$0	\$1,300,500	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$200,000	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500,500	\$1,500,500	\$0	\$0	\$1,500,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$1,016,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,713
59												
60	900	TOTAL OTHER SERVICES	\$0	\$1,016,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,713
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,500,500	\$2,517,213	\$0	\$0	\$1,500,500	\$0	\$0	\$0	\$0	\$1,016,713
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$771,183								
75		Revenues + Transfers In	\$1,500,500	\$1,855,000								
76		TOTAL REVENUE (lines 74 + 75)	\$1,500,500	\$2,626,183								
77												
78		Total Appropriation	\$1,500,500	\$2,517,213								
79		Unappropriated Balance	\$0	\$108,970								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,500,500	\$2,626,183								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]248b

**BUDGET  
REVENUES**

July 1, 2011 - June 30, 2012

Fund No. 249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]249

**BUDGET  
EXPENDITURES  
uly 1, 2012 - June 30, 201**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$1,400,000	\$1,607,424	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$1,400,000	*****	\$1,607,424
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1,400,000	*****	\$1,607,424
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,400,000	*****	\$1,607,424

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$793,369	\$840,800	\$629,005	\$211,795	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$150,877	\$247,100	\$199,915	\$47,185	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$18,302	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$36,390	\$95,795	\$71,500	\$14,295	\$1,000	\$9,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$998,938</b>	<b>\$1,209,695</b>	<b>\$926,420</b>	<b>\$273,275</b>	<b>\$1,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$294,183	\$298,732	\$113,255	\$0	\$183,282	\$2,195	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$39,358	\$38,000	\$30,205	\$7,795	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$3,989	\$4,205	\$3,500	\$705	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$2,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	\$354,912	\$340,937	\$146,960	\$8,500	\$183,282	\$2,195	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$11,150	\$11,784	\$0	\$0	\$0	\$11,784	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	TOTAL NON-INSTRUCTION	\$11,150	\$11,784	\$0	\$0	\$0	\$11,784	\$0	\$0	\$0	\$0
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$35,000	\$45,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,008
60	900	TOTAL OTHER SERVICES	\$35,000	\$45,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,008
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,400,000	\$1,607,424	\$1,073,380	\$281,775	\$184,282	\$22,979	\$0	\$0	\$0	\$45,008
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$1,400,000	\$1,607,424								
76		TOTAL REVENUE (lines 74 + 75)	\$1,400,000	\$1,607,424								
78		Total Appropriation	\$1,400,000	\$1,607,424								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,400,000	\$1,607,424								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls|251b

**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

**FUND NO: 252**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	\$437,000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]252

**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**FUND NO: 252**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013[2012-2013 Budget.xls]252a

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 252**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchase Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0		
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$140,000	\$219,885	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$140,000	*****	\$219,885
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$140,000	*****	\$219,885
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$140,000	*****	\$219,885

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls|253

**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN**

**FUND NO: 253**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$21,135	\$39,055	\$11,750	\$16,805	\$0	\$10,500	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$54,860	\$53,680	\$31,500	\$6,180	\$1,000	\$15,000	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$75,995</b>	<b>\$92,735</b>	<b>43,250</b>	<b>22,985</b>	<b>1,000</b>	<b>25,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
15												
16	611	Attendance-Guidance-Health Program	\$33,831	\$109,165	\$67,085	\$30,980	\$10,600	\$500	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$820	\$0	\$0	\$800	\$20	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$8,374	\$7,600	\$5,800	\$1,140	\$110	\$550	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$17,200	\$5,715	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$59,705</b>	<b>\$123,550</b>	<b>\$72,885</b>	<b>\$32,120</b>	<b>\$17,475</b>	<b>\$1,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$4,300	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$4,300</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$140,000</b>	<b>\$219,885</b>	<b>\$116,135</b>	<b>\$55,105</b>	<b>\$18,475</b>	<b>\$26,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$140,000	\$219,885								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$140,000</b>	<b>\$219,885</b>								
77												
78		Total Appropriation	\$140,000	\$219,885								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$140,000</b>	<b>\$219,885</b>								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\253b

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

**FUND NO: 254**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]254

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 254**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 254**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$70,000		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$70,000	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$70,000	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$70,000	

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$60,255	\$45,140	\$15,115	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$60,255	\$45,140	\$15,115	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$9,745	\$4,500	\$1,000	\$2,245	\$2,000	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$9,745	\$4,500	\$1,000	\$2,245	\$2,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$70,000	\$49,640	\$16,115	\$2,245	\$2,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$70,000								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$70,000								
77												
78		Total Appropriation	\$0	\$70,000								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$70,000								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN			\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

SEA - COMPREHENSIVE SCHOOL REFORM  
FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]256b

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$1,672,706	\$2,350,000	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$1,672,706	*****	\$2,350,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$1,672,706	*****	\$2,350,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,672,706	*****	\$2,350,000

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\257

**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**FUND NO: 257**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$1,305,571	\$1,550,000	\$955,000	\$305,000	\$50,000	\$240,000	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$1,305,571</b>	<b>\$1,550,000</b>	<b>\$955,000</b>	<b>\$305,000</b>	<b>\$50,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$118,282	\$145,000	\$90,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$199,575	\$590,000	\$270,000	\$90,000	\$30,000	\$200,000	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$2,500	\$10,000	\$0	\$0	\$3,000	\$7,000	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$320,357</b>	<b>\$745,000</b>	<b>\$360,000</b>	<b>\$145,000</b>	<b>\$33,000</b>	<b>\$207,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$46,778	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$46,778</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$1,672,706</b>	<b>\$2,350,000</b>	<b>\$1,315,000</b>	<b>\$450,000</b>	<b>\$83,000</b>	<b>\$447,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$1,672,706	\$2,350,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$1,672,706</b>	<b>\$2,350,000</b>								
77												
78		Total Appropriation	\$1,672,706	\$2,350,000								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$1,672,706</b>	<b>\$2,350,000</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]257b

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$0		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$67,411	\$118,500		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$67,411	*****	\$118,500	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$67,411	*****	\$118,500	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$67,411	*****	\$118,500	

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]258

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$61,411	\$111,000	\$75,000	\$30,000	\$1,000	\$5,000	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$61,411</b>	<b>\$111,000</b>	<b>\$75,000</b>	<b>\$30,000</b>	<b>\$1,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$800	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$800</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$5,200	\$5,500								\$5,500
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$5,200</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$67,411</b>	<b>\$118,500</b>	<b>\$75,000</b>	<b>\$30,000</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$67,411	\$118,500								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$67,411</b>	<b>\$118,500</b>								
77												
78		Total Appropriation	\$67,411	\$118,500								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$67,411</b>	<b>\$118,500</b>								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]258b



**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	Title VI-B	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]261

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\261a

**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls|261b

**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

**FUND NO: 262**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	\$0		\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0		\$0	42					
4	411200	Taxes - Supplemental	\$0		\$0	43	431100	Base Support Program	\$0		\$0
5	411300	Taxes - Emergency	\$0		\$0	44	431200	Transportation Support	\$0		\$0
6	411400	Taxes - Tort	\$0		\$0	45	431400	Exceptional Child/SED Support	\$0		\$0
7	411500	Taxes - Cooperative	\$0		\$0	46	431500	Border Tuition Support	\$0		\$0
8	411600	Taxes - Tuition	\$0		\$0	47	431600	Tuition Equivalency	\$0		\$0
9	411700	Taxes - Migrant	\$0		\$0	48	431800	Benefit Apportionment	\$0		\$0
10	411900	Taxes - Other	\$0		\$0	49	431900	Other State Support	\$0		\$0
11	412100	Taxes - Plant Facility	\$0		\$0	50	432100	Driver Education Program	\$0		\$0
12	412500	Taxes - Bond & Interest	\$0		\$0	51	432400	Professional Technical Program	\$0		\$0
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0		\$0
14	413000	Penalty: Delinquent Taxes	\$0		\$0	53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0		\$0
15						54	439000	Other State Revenue	\$0		\$0
16	414100	Tuition From Individuals	\$0		\$0	55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0		\$0	56					
18	414300	Tuition From Out of State Districts	\$0		\$0	57					
19						58	442000	Indirect Unrestricted Federal	\$0		\$0
20	415000	Earnings on Investments	\$0		\$0	59	443000	Direct Restricted Federal	\$0		\$0
21						60	445100	Title I - ESEA	\$0		\$0
22	416100	School Food Service	\$0		\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0		\$0
23	416200	Meal Sales: Non-reimbur.	\$0		\$0	62	445300	Perkins III - Vocational Technical Act	\$0		\$0
24	416900	Other Food Sales	\$0		\$0	63	445400	Adult Education	\$0		\$0
25						64	445500	Child Nutrition Reimbursement	\$0		\$0
26	417100	Admissions/Activities	\$0		\$0	65	445600	Title VI-B	\$0		\$0
27	417200	Bookstore Sales	\$0		\$0	66	445900	Other Indirect Federal Programs	\$0		\$0
28	417300	Clubs, Org. Dues, Etc.	\$0		\$0	67	448200	Impact Aid - P.L. 874	\$0		\$0
29	417400	School Fees & Charges	\$0		\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0		\$0	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0		\$0
32	418100	Community Service	\$0		\$0	71	453000	Sale of Fixed Assets	\$0		\$0
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0		\$0	73					
35	419200	Contributions/Donations	\$0		\$0	74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0		\$0	75					
37	419900	Other Local	\$0		\$0	76	460000	TRANSFERS IN	\$0		\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 262**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 262**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2011 - June 30, 2012**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0	42						
4	411200	Taxes - Supplemental	\$0	\$0	43	431100	Base Support Program	\$0	\$0		
5	411300	Taxes - Emergency	\$0	\$0	44	431200	Transportation Support	\$0	\$0		
6	411400	Taxes - Tort	\$0	\$0	45	431400	Exceptional Child/SED Support	\$0	\$0		
7	411500	Taxes - Cooperative	\$0	\$0	46	431500	Border Tuition Support	\$0	\$0		
8	411600	Taxes - Tuition	\$0	\$0	47	431600	Tuition Equivalency	\$0	\$0		
9	411700	Taxes - Migrant	\$0	\$0	48	431800	Benefit Apportionment	\$0	\$0		
10	411900	Taxes - Other	\$0	\$0	49	431900	Other State Support	\$0	\$0		
11	412100	Taxes - Plant Facility	\$0	\$0	50	432100	Driver Education Program	\$0	\$0		
12	412500	Taxes - Bond & Interest	\$0	\$0	51	432400	Professional Technical Program	\$0	\$0		
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0		
15					54	439000	Other State Revenue	\$0	\$0		
16	414100	Tuition From Individuals	\$0	\$0	55	430000	TOTAL STATE	\$0	*****	\$0	
17	414200	Tuition From Districts in Idaho	\$0	\$0	56						
18	414300	Tuition From Out of State Districts	\$0	\$0	57						
19					58	442000	Indirect Unrestricted Federal	\$0	\$0		
20	415000	Earnings on Investments	\$0	\$0	59	443000	Direct Restricted Federal	\$0	\$0		
21					60	445100	Title I - ESEA	\$0	\$0		
22	416100	School Food Service	\$0	\$0	61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0		
23	416200	Meal Sales: Non-reimbur.	\$0	\$0	62	445300	Perkins III - Vocational Technical Act	\$0	\$90,000		
24	416900	Other Food Sales	\$0	\$0	63	445400	Adult Education	\$0	\$0		
25					64	445500	Child Nutrition Reimbursement	\$0	\$0		
26	417100	Admissions/Activities	\$0	\$0	65	445600	Title VI-B	\$0	\$0		
27	417200	Bookstore Sales	\$0	\$0	66	445900	Other Indirect Federal Programs	\$0	\$0		
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0	67	448200	Impact Aid - P.L. 874	\$0	\$0		
29	417400	School Fees & Charges	\$0	\$0	68	440000	TOTAL FEDERAL	\$0	*****	\$90,000	
30	417900	Other Student Revenues	\$0	\$0	69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0		
32	418100	Community Service	\$0	\$0	71	453000	Sale of Fixed Assets	\$0	\$0		
33					72	450000	TOTAL OTHER	\$0	*****	\$0	
34	419100	Rentals	\$0	\$0	73						
35	419200	Contributions/Donations	\$0	\$0	74		TOTAL REVENUES	\$0	*****	\$90,000	
36	419300	Transportation Fees	\$0	\$0	75						
37	419900	Other Local	\$0	\$0	76	460000	TRANSFERS IN	\$0	\$0	\$0	
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$90,000	

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$44,200	\$16,200	\$8,000	\$0	\$20,000	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$44,200</b>	<b>\$16,200</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$44,500	\$30,000	\$12,000	\$1,500	\$1,000	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$1,300	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$45,800</b>	<b>\$30,000</b>	<b>\$12,000</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$90,000</b>	<b>\$46,200</b>	<b>\$20,000</b>	<b>\$2,800</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$90,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$90,000</b>								
77												
78		Total Appropriation	\$0	\$90,000								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$90,000</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls\263b

**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 201**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**AMENDED BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$100,000	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	0.00	*****	\$100,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	0.00	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$100,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$100,000

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**AMENDED BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$71,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
72		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$100,000								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$100,000</b>								
78		Total Appropriation	\$0	\$71,200								
79		Unappropriated Balance	\$0	\$28,800								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$100,000</b>								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$400,000	\$455,000	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$400,000	*****	\$455,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$400,000	*****	\$455,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$400,000	*****	\$455,000

R:\Finance\Annual Budget\ORIGINAL 2012-2013\Budget 2012-2013\2012-2013 Budget.xls]271

**BUDGET**  
**EXPENDITURES**  
 July 1, 2012 - June 30, 2013

**TITLE II-A, ESEA - IMPROVING TEACHER QUALITY**

**FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$386,000	\$440,000	\$230,000	\$57,000	\$145,000	\$8,000	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$386,000	\$440,000	\$230,000	\$57,000	\$145,000	\$8,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$14,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
59												
60	900	TOTAL OTHER SERVICES	\$14,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$400,000	\$455,000	\$230,000	\$57,000	\$145,000	\$8,000	\$0	\$0	\$0	\$15,000
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0	<b>BUDGET SUMMARY:</b>  The total on line 76 must equal the							
75		Revenues + Transfers In	\$400,000	\$455,000								
76		TOTAL REVENUE (lines 74 + 75)	\$400,000	\$455,000								
77												
78		Total Appropriation	\$400,000	\$455,000								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$400,000	\$455,000								

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**BUDGET REVENUES**

July 1, 2012 - June 30, 2013

**FUND NO: 273**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**FUND NO: 273**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

**FUND NO: 273**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$92,095	\$30,000	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$92,095	*****	\$30,000
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$92,095	*****	\$30,000
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$92,095	*****	\$30,000

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$44,540	\$30,000	\$25,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$44,540</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$14,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$16,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$62,395	\$30,000	\$25,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$92,095	\$30,000								
76		TOTAL REVENUE (lines 74 + 75)	\$92,095	\$30,000								
77												
78		Total Appropriation	\$62,395	\$30,000								
79		Unappropriated Balance	\$29,700	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$92,095	\$30,000								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN			\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	*****	\$0
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN			\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	730	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

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**BUDGET REVENUES**

July 1, 2012 - June 30, 2013

**STUDENT OCCUPIED - FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN			\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES**

July 1, 2012 - June 30, 2013

**STUDENT OCCUPIED - FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	<b>TOTAL NON-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	<b>TOTAL OTHER SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
61												
62		<b>TOTAL EXPENDITURES</b>										
63		(Lines 14+41+48+53+60)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>\$0</b>	<b>\$0</b>								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>\$0</b>	<b>\$0</b>								

**BUDGET SUMMARY:**  
  
The total on line 76 must equal the total on line 80.

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**BUDGET  
REVENUES**  
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	\$0	*****	\$0
3	411100	Taxes - General M & O	\$0	\$0		42					
4	411200	Taxes - Supplemental	\$0	\$0		43	431100	Base Support Program	\$0	\$0	
5	411300	Taxes - Emergency	\$0	\$0		44	431200	Transportation Support	\$0	\$0	
6	411400	Taxes - Tort	\$0	\$0		45	431400	Exceptional Child/SED Support	\$0	\$0	
7	411500	Taxes - Cooperative	\$0	\$0		46	431500	Border Tuition Support	\$0	\$0	
8	411600	Taxes - Tuition	\$0	\$0		47	431600	Tuition Equivalency	\$0	\$0	
9	411700	Taxes - Migrant	\$0	\$0		48	431800	Benefit Apportionment	\$0	\$0	
10	411900	Taxes - Other	\$0	\$0		49	431900	Other State Support	\$0	\$0	
11	412100	Taxes - Plant Facility	\$0	\$0		50	432100	Driver Education Program	\$0	\$0	
12	412500	Taxes - Bond & Interest	\$0	\$0		51	432400	Professional Technical Program	\$0	\$0	
13		TOTAL TAXES	\$0.00	*****	\$0.00	52	437000	Lottery/Additional State Maintenance	\$0	\$0	
14	413000	Penalty: Delinquent Taxes	\$0	\$0		53	438000	Revenue in Lieu of/Ag Equipment Taxes	\$0	\$0	
15						54	439000	Other State Revenue	\$0	\$0	
16	414100	Tuition From Individuals	\$0	\$0		55	430000	TOTAL STATE	\$0	*****	\$0
17	414200	Tuition From Districts in Idaho	\$0	\$0		56					
18	414300	Tuition From Out of State Districts	\$0	\$0		57					
19						58	442000	Indirect Unrestricted Federal	\$0	\$0	
20	415000	Earnings on Investments	\$0	\$0		59	443000	Direct Restricted Federal	\$0	\$0	
21						60	445100	Title I - ESEA	\$0	\$0	
22	416100	School Food Service	\$0	\$0		61	445200	Title VI, ESEA - Innovative Practices Program	\$0	\$0	
23	416200	Meal Sales: Non-reimbur.	\$0	\$0		62	445300	Perkins III - Vocational Technical Act	\$0	\$0	
24	416900	Other Food Sales	\$0	\$0		63	445400	Adult Education	\$0	\$0	
25						64	445500	Child Nutrition Reimbursement	\$0	\$0	
26	417100	Admissions/Activities	\$0	\$0		65	445600	Title VI-B	\$0	\$0	
27	417200	Bookstore Sales	\$0	\$0		66	445900	Other Indirect Federal Programs	\$0	\$0	
28	417300	Clubs, Org. Dues, Etc.	\$0	\$0		67	448200	Impact Aid - P.L. 874	\$0	\$0	
29	417400	School Fees & Charges	\$0	\$0		68	440000	TOTAL FEDERAL	\$0	*****	\$0
30	417900	Other Student Revenues	\$0	\$0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	\$0	\$0	
32	418100	Community Service	\$0	\$0		71	453000	Sale of Fixed Assets	\$0	\$0	
33						72	450000	TOTAL OTHER	\$0	*****	\$0
34	419100	Rentals	\$0	\$0		73					
35	419200	Contributions/Donations	\$0	\$0		74		TOTAL REVENUES	\$0	*****	\$0
36	419300	Transportation Fees	\$0	\$0		75					
37	419900	Other Local	\$0	\$0		76	460000	TRANSFERS IN	\$0	\$0	\$0
38		TOTAL OTHER LOCAL	\$0	*****	\$0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	\$0	*****	\$0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Exceptional Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	522	Preschool Exceptional Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15												
16	611	Attendance-Guidance-Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	616	Special Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18												
19	621	Instruction Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	622	Educational Media Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	623	Instruction-Related Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	631	Board of Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	632	District Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24												
25	641	School Administration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26												
27	651	Business Operation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	655	Central Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	656	Administrative Technology Services Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	661	Buildings-Care Program (Custodial)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	663	Maintenance - Non Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	664	Maintenance - Student Occupied Bldgs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	665	Maintenance - Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	667	Security Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35												
36	681	Pupil - To School Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	682	Pupil - Activity Trans. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	683	General Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**BUDGET  
EXPENDITURES  
July 1, 2012 - June 30, 2013**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	720	Community Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	790	Prior Year Refunds/Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	912	Debt Services Program - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	913	Debt Services Program - Refunded Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	920	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	\$0	\$0								
75		Revenues + Transfers In	\$0	\$0								
76		TOTAL REVENUE (lines 74 + 75)	\$0	\$0								
77												
78		Total Appropriation	\$0	\$0								
79		Unappropriated Balance	\$0	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

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SDE SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET					
ALL FUNDS					
School District Number <u>411</u>					
School District Name <u>Twin Falls School District #411</u>					
			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012
#01	Beginning Balances		\$ 1,150,000.00	\$ 5,957,178.00	\$ 7,107,178.00
#39	Local Revenue		\$4,459,916	\$8,040,150	\$12,500,066
#41	County Revenue		\$0	-	-
#55	State Revenue		\$34,367,667	\$2,035,794	36,403,461.00
#68	Federal Revenue		\$1,450	7,990,809.00	7,992,259.00
#72	Other Sources		\$0	\$0	-
#76	Transfers*		\$1,208,021	\$300,000	\$1,508,021
	<b>Totals</b>		\$ 41,187,054.00	\$ 24,323,931.00	\$ 65,510,985.00
			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012
#63	100	Salaries	\$ 25,450,000.00	\$ 3,974,920.00	\$ 29,424,920.00
#63	200	Benefits	\$8,950,000.00	\$1,264,808.00	\$10,214,808.00
#63	300	Purchased Services	\$4,415,000.00	\$2,852,066.00	7,267,066.00
#63	400	Supplies & Materials	\$1,580,000.00	\$3,969,341.00	\$5,549,341.00
#63	500	Capital Outlay	\$0.00	\$460,000.00	460,000.00
#63	600	Debt Retirement	\$0.00	\$5,335,759.00	\$5,335,759.00
#63	700	Insurance & Judgments	\$210,000.00	\$4,400.00	214,400.00
#63	800	Transfers*	\$50,000.00	\$1,458,021.00	\$1,508,021.00
#66		Contingency Reserve	\$532,054		532,054.00
#79		Unappropriated Balances	-	5,004,616.00	5,004,616.00
		<b>Totals</b>	\$ 41,187,054.00	\$ 24,323,931.00	\$ 65,510,985.00
* All transfers-in and transfers-out should net to zero.					
** Contingency Reserve can not exceed 5% of the General Fund					
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July 1, 2011 - June 30, 2012

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	4E+05	Local Sources	\$4,459,916.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$990,050.00	\$3,633,100.00
3	4E+05	County Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4E+05	State Sources	34,367,667.00	0.00	0.00	2,035,794.00	0.00	0.00	0.00
5	4E+05	Federal Sources	1,450.00	16,000.00	0.00	0.00	5,040,809.00	2,934,000.00	0.00
6	5E+05	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	38,829,033.00	16,000.00	0.00	2,140,794.00	5,040,809.00	3,924,050.00	3,633,100.00
8	5E+05	Transfers In	1,208,021.00	0.00	0.00	300,000.00	0.00	0.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$40,037,054.00	\$16,000.00	\$0.00	\$2,440,794.00	\$5,040,809.00	\$3,924,050.00	\$3,633,100.00
10									
11		EXPENDITURES							
12	5E+05	Instruction	24,488,326.00	0.00	0.00	285,107.00	3,137,885.00	0.00	0.00
13	6E+05	Support Services	16,038,714.00	0.00	0.00	1,941,762.00	1,737,032.00	10,800.00	1,000.00
14	7E+05	Non-Instruction Services	77,960.00	0.00	0.00	0.00	11,784.00	3,967,125.00	0.00
15	8E+05	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	9E+05	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	4,507,950.00
17		Total Expenditures	40,605,000.00	0.00	0.00	2,226,869.00	4,886,701.00	3,977,925.00	4,508,950.00
18		Transfers Out	50,000.00	16,000.00	0.00	1,016,713.00	125,308.00	0.00	0.00
19		TOTAL EXPENDITURES + TRANSFERS	40,655,000.00	16,000.00	0.00	3,243,582.00	5,012,009.00	3,977,925.00	4,508,950.00
20		Contingency Reserve	532,054.00						
21		TOTAL APPROPRIATIONS	41,187,054.00	16,000.00	0.00	3,243,582.00	5,012,009.00	3,977,925.00	4,508,950.00
22									
23		Beginning Fund Balances	1,150,000.00	0.00	0.00	948,378.00	0.00	210,000.00	4,000,000.00
24		Plus Revenues (line 9)	40,037,054.00	16,000.00	0.00	2,440,794.00	5,040,809.00	3,924,050.00	3,633,100.00
25		Less Appropriations (line 21)	41,187,054.00	16,000.00	0.00	3,243,582.00	5,012,009.00	3,977,925.00	4,508,950.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$145,590.00	\$28,800.00	\$156,125.00	\$3,124,150.00

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July 1, 2011 - June 30, 2012

LINE	CODE	ACCOUNT	CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
			PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
			410	420-430	510	610	710 & 720	
1		REVENUE						
2	4E+05	Local Sources	\$0.00	\$3,312,000.00				12,500,066.00
3	4E+05	County Sources	0.00	0.00				0.00
4	4E+05	State Sources	0.00	0.00				36,403,461.00
5	4E+05	Federal Sources	0.00	0.00				7,992,259.00
6	5E+05	Other Sources	0.00	0.00				0.00
7		Total Revenue	0.00	3,312,000.00	0.00	0.00	0.00	56,895,786.00
8	5E+05	Transfers In	0.00	0.00				1,508,021.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$3,312,000.00	\$0.00	\$0.00	\$0.00	\$58,403,807.00
10								
11		EXPENDITURES						
12	5E+05	Instruction	0.00	0.00				27,911,318.00
13	6E+05	Support Services	0.00	695,290.00				20,424,598.00
14	7E+05	Non-Instruction Services	0.00	0.00				4,056,869.00
15	8E+05	Facility Acquisition	0.00	737,750.00				737,750.00
16	9E+05	Debt Service	0.00	827,809.00				5,335,759.00
17		Total Expenditures	0.00	2,260,849.00	0.00	0.00	0.00	58,466,294.00
18		Transfers Out	0.00	300,000.00				1,508,021.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	2,560,849.00	0.00	0.00	0.00	59,974,315.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	2,560,849.00	0.00	0.00	0.00	59,974,315.00
22								
23		Beginning Fund Balances	0.00	798,800.00				7,107,178.00
24		Plus Revenues (line 9)	0.00	3,312,000.00	0.00	0.00	0.00	58,403,807.00
25		Less Appropriations (line 21)	0.00	2,560,849.00	0.00	0.00	0.00	59,974,315.00
26		Unappropriated Fund Balance	\$0.00	\$1,549,951.00	\$0.00	\$0.00	\$0.00	\$5,536,670.00

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**2012 - 2013 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

		<u>Rev Code</u>
1. Number of Support Units - 2012 - 2013 (Best 28 Weeks ADA - Units)	398.20	
2. State Distribution Factor - Per Unit - 2012-2013	\$ 19,706	
3. Entitlement ( line 1 x line 2 )	\$ 7,846,929	
4. Salary Apportionment: 1st Reporting Period Units (From SBA Template)	396.8	
Administrative Index	1.80667	
Instructional Index	1.54819	
5. Estimated Base Support ( line 3 + line 4 )	\$ 28,285,017	431100
6. Add: Benefit Apportionment	\$ 3,687,031	431800
7. Add: Approved Border Contracts	\$ 0	431500
8. Add: Approved Exceptional Child Support	\$	431400
9. Add: Approved Tuition Equivalency	\$ 410,000	431600
10. Add: Transportation Allowance	\$ 1,012,000	431200
11. Adjustments	\$	
12. Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	\$ 33,394,048	

Revenue in Lieu of Taxes: (n/a for District Charters)		
13. Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$	
Total Revenue in Lieu of Taxes (line 13)	3,945	438000

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School District Name: Twin Falls	School District Number: 411
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**SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET  
ALL FUNDS**

School District Twin Falls School District #411

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013	Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013
Beginning Balances	\$ 2,902,728	\$ 2,425,302	\$ 2,300,043	\$ 1,150,000	\$ 9,644,599	\$ 8,791,672	\$ 8,203,380	\$ 5,957,178
Local Tax Revenue	\$ 709,028	\$ 981,051	\$ 3,928,825	\$ 3,937,573	\$ 6,925,700	\$ 6,922,542	\$ 6,875,332	\$ 6,880,000
Other Local	\$ 961,237	\$ 1,180,288	\$ 688,528	\$ 522,343	\$ 2,638,889	\$ 2,608,477	\$ 2,930,187	\$ 1,160,150
County Revenue	\$ 30	\$ 66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$32,843,270	\$34,938,566	\$ 32,980,152	\$34,367,667	\$ 1,898,029	\$ 1,906,239	\$ 1,922,021	\$ 2,035,794
Federal Revenue	\$ 4,502,234	\$ 623,351	\$ 867,490	\$ 1,450	\$ 8,097,097	\$ 6,826,514	\$ 7,791,488	\$ 7,990,809
Other Sources	\$ -	\$ 1,298	\$ 898	\$ -	\$ 4,024,800	\$ 2,013,618	\$ 21,272	\$ -
<b>Totals</b>	<b>\$41,918,527</b>	<b>\$40,149,922</b>	<b>\$ 40,765,936</b>	<b>\$39,979,033</b>	<b>\$33,229,114</b>	<b>\$29,069,062</b>	<b>\$ 27,743,680</b>	<b>\$24,023,931</b>
EXPENDITURES	Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013	Prior Year Actual 2009-2010	Prior Year Actual 2010 - 2011	Prior Year Actual/Budget 2011 - 2012	Proposed Budget 2012 - 2013
Salaries	\$24,962,138	\$23,943,848	\$ 24,469,825	\$25,450,000	\$ 4,782,239	\$ 3,549,537	\$ 3,983,248	\$ 3,974,920
Benefits	\$ 8,318,582	\$ 8,476,518	\$ 8,551,204	\$ 8,950,000	\$ 1,455,310	\$ 1,141,275	\$ 1,195,626	\$ 1,264,808
Purchased Services	\$ 4,918,813	\$ 4,321,096	\$ 4,606,384	\$ 4,415,000	\$ 3,232,989	\$ 2,851,094	\$ 3,370,724	\$ 2,852,066
Supplies & Materials	\$ 1,199,829	\$ 1,024,052	\$ 1,690,818	\$ 1,580,000	\$ 5,907,139	\$ 3,931,845	\$ 6,011,030	\$ 3,969,341
Capital Outlay	\$ 15,390	\$ 27,211	\$ 1,076	\$ -	\$ 4,002,448	\$ 104,971	\$ 102,774	\$ 460,000
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 4,930,259	\$ 9,145,728	\$ 7,213,845	\$ 5,335,759
Insurance & Judgments	\$ 202,406	\$ 196,127	\$ 209,710	\$ 210,000	\$ 3,125	\$ 2,259	\$ 3,485	\$ 4,400
Transfers (net)	\$ (123,933)	\$ (138,973)	\$ 94,230	\$ (1,158,021)	\$ 123,933	\$ 138,973	\$ (94,230)	\$ 1,158,021
Contingency Reserve	\$ -	\$ -	\$ 1,142,689	\$ 532,054				
Unappropriated Balances	\$ 2,425,302	\$ 2,300,043	\$ 0	\$ -	\$ 8,791,672	\$ 8,203,380	\$ 5,957,178	\$ 5,004,616
<b>Totals</b>	<b>\$41,918,527</b>	<b>\$40,149,922</b>	<b>\$ 40,765,936</b>	<b>\$39,979,033</b>	<b>\$33,229,114</b>	<b>\$29,069,062</b>	<b>\$ 27,743,680</b>	<b>\$24,023,931</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office**

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