

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	X
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	X
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	X

* Indicate with an asterisk which reports are included in this document.

2019 - 2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this budget on 10 June 2019.

SIGNED:

BRADY D. DICKINSON, SUPERINTENDENT

W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD

Robert L. Seaman

Twin Falls School District 411

ROBERT L. SEAMAN, CONTACT PERSON

SCHOOL DISTRICT

seamanro@tfsd.org

10-Jun-19

EMAIL ADDRESS

DATE

1 (208) 732-7517

Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES**

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,750,000	*****	\$1,906,831	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	41,790,298	44,149,948	
5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	
6	411400	Taxes - Tort	59,910	76,018		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	375,000	92,000	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	5,534,881	6,038,806	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	2,117,250	2,974,875	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	36,000	0	
13		TOTAL TAXES	7,124,000	*****	6,576,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	8,000	0		55	430000	TOTAL STATE	51,984,217	*****	55,664,417
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	4,000	30,000		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	800	600		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	60,000	80,000		73					
35	419200	Contributions/Donations	0	166,900		74		TOTAL REVENUES	60,087,217	*****	62,553,817
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	876,200	5,882		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	979,000	*****	313,382	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,103,000	*****	6,889,400		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$61,837,217	*****	\$64,460,648

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$14,697,632	\$14,759,716	\$10,734,000	\$3,826,716	\$190,800	\$8,200	\$0	\$0	\$0	\$0
2	515	Secondary School Program	14,396,723	\$14,178,000	10,174,000	3,798,700	92,054	113,246	0	0	0	0
3	517	Alternative School Program	1,298,335	\$1,359,700	948,100	385,900	1,800	23,900	0	0	0	0
4	519	Vocational-Technical Program	0	\$32,300	26,600	5,700	0	0	0	0	0	0
5	521	Special Education Program	3,895,340	\$4,034,366	2,796,600	1,131,070	28,100	78,596	0	0	0	0
6	522	Special Education Preschool Program	447,200	\$469,500	315,000	154,500	0	0	0	0	0	0
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500	0	0	0	0	0
8	531	Interscholastic Program	750,750	\$737,525	607,800	91,400	25,000	13,325	0	0	0	0
9	532	School Activity Program	90,190	\$103,790	85,300	18,490	0	0	0	0	0	0
10	541	Summer School Program	170,010	\$178,900	141,500	30,400	0	7,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	108,300	\$117,000	81,500	34,300	200	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$36,065,400	\$36,193,797	\$26,073,400	\$9,536,676	\$338,454	\$245,267	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	2,324,145	\$2,492,057	1,707,300	652,070	84,897	47,790	0	0	0	0
17	616	Special Education Support Services Prog	1,126,770	\$1,752,304	876,000	300,000	564,603	11,701	0	0	0	0
18												
19	621	Instruction Improvement Program	4,263,937	\$4,315,822	1,180,100	283,250	1,205,088	1,647,384	0	0	0	0
20	622	Educational Media Program	838,325	\$933,520	583,300	260,650	27,230	62,340	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	164,030	\$191,200	27,100	10,700	143,700	9,200	0	0	500	0
23	632	District Administration Program	2,348,370	\$2,325,400	1,578,700	532,900	164,800	49,000	0	0	0	0
24												
25	641	School Administration Program	4,664,098	\$4,745,057	3,440,772	1,250,760	33,900	19,625	0	0	0	0
26												
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000	0	0	0	0
28	655	Central Service Program	5,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,192,660	\$4,166,005	1,538,400	775,360	1,545,450	6,795	0	0	300,000	0
31	663	Maintenance - Non Student Occupied	709,130	\$733,900	497,200	193,000	30,000	13,700	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,372,170	\$1,460,840	996,900	463,940	0	0	0	0	0	0
33	665	Maintenance - Grounds	6,300	\$2,040	1,600	440	0	0	0	0	0	0
34	667	Security Program	233,000	\$669,723	198,900	140,023	329,500	1,300	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,194,200	\$2,239,200	0	0	2,239,200	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	382,690	\$218,307	0	0	218,307	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	25,158,075	26,618,975	12,802,772	4,925,193	6,689,675	1,900,835	0	0	300,500	0

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TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NAME ALL GENERAL FUNDS
FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$25,158,075	\$26,618,975	\$12,802,772	\$4,925,193	\$6,689,675	\$1,900,835	\$0	\$0	\$300,500	\$0
42												
44	710	Child Nutrition Program	97,000	120,000	0	115,000	5,000	0	0	0	0	0
45	720	Community Services Program	7,765	7,765	600	165	7,000	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$104,765	\$127,765	\$600	\$115,165	\$12,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	44,695	47,925	0	0	0	0	0	47,925	0	0
56	912	Debt Services Program - Interest	65,305	59,934	0	0	0	0	0	59,934	0	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$110,000	\$107,859	\$0	\$0	\$0	\$0	\$0	\$107,859	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$61,438,240	\$63,048,396	\$38,876,772	\$14,577,034	\$7,040,129	\$2,146,102	\$0	\$107,859	\$300,500	\$0
64												
65	950	Contingency Reserve	398,977	1,295,352	(Applies to General Fund only)							
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$61,837,217.00	\$64,343,748.00								
69		(Line 63 + line 66)			BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,750,000	1,906,831								
75		Revenues + Transfers In	60,087,217	62,553,817								
76		TOTAL REVENUE (lines 74 + 75)	61,837,217	64,460,648								
77												
78		Total Appropriation	61,837,217	64,343,748								
79		Unappropriated Balance	0	116,900								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$61,837,217	\$64,460,648								

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**BOND REDEMPTION & INTEREST
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$5,414,000	*****	\$7,965,313	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	700,000	847,363	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	7,993,287	*****	8,000,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	700,000	*****	847,363
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,500	12,500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,727,787	*****	8,889,863
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,500	*****	42,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,027,787	*****	8,042,500		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,141,787	*****	\$16,855,176

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	1,500	\$1,500			1,500					
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	1,500	1,500	0	0	1,500	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BOND REDEMPTION & INTEREST FUND
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	2,775,000	\$2,885,000						2,885,000		
56	912	Debt Services Program - Interest	3,666,094	\$3,538,469						3,538,469		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$6,441,094	\$6,423,469	\$0	\$0	\$0	\$0	\$0	\$6,423,469	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$6,442,594	\$6,424,969	\$0	\$0	\$1,500	\$0	\$0	\$6,423,469	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$6,442,594	\$6,424,969								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5,414,000	7,965,313								
75		Revenues + Transfers In	8,727,787	8,889,863								
76		TOTAL REVENUE (lines 74 + 75)	14,141,787	16,855,176								
77												
78		Total Appropriation	6,442,594	6,424,969								
79		Unappropriated Balance	7,699,193	10,430,207								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,141,787	\$16,855,176								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**CAPITAL CONSTRUCTION PROJECT
FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES**

July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds

FUND NO: 200-499 (without 310 & 410)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$3,585,000	*****	\$3,079,790	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	725,000	948,000	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	195,000	241,000	
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	16,000	16,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15			0	0		54	439000	Other State Revenue	168,800	118,310	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,113,800	*****	1,332,310
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57			0		
19			0	0		58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	3,350	450		59	443000	Direct Restricted Federal	0	0	
21			0	0		60	445100	Title I - ESEA	2,346,012	2,521,721	
22	416100	School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	40,000	32,500		62	445300	Perkins III - Vocational Technical Act	0	132,000	
24	416900	Other Food Sales	30,000	20,000		63	445400	Adult Education	0	0	
25			0	0		64	445500	Child Nutrition Reimbursement	2,799,400	4,153,450	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	9,206,130	*****	9,999,334
30	417900	Other Student Revenues	0	0		69					
31			0	0		70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	300	
33			0	0		72	450000	TOTAL OTHER	0	*****	300
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	16,435,743	*****	17,703,894
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	10,200	913,000		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	1,365,813	*****	1,621,950	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	6,115,813	*****	6,371,950		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$20,320,743	*****	\$21,083,684

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds

FUND NO: 200-499 (without 310 & 410)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	928,470	\$1,185,153	697,759	329,434	5,000	152,960	0	0	0	0
2	515	Secondary School Program	339,337	\$1,357,173	717,630	279,608	32,971	326,964	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$2,859,338	\$4,359,202	\$2,431,210	\$991,600	\$171,310	\$751,082	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	730,410	\$323,806	188,839	85,692	49,275	0	0	0	0	0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,414,259	\$1,182,598	592,142	214,149	313,240	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	56,900	\$53,200	38,442	11,558	3,200	0	0	0	0	0
24												
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	152,800	\$172,745	0	0	69,700	101,145	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	887,406	\$1,540,600	0	0	356,000	1,184,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0	0	0	0
34	667	Security Program	110,000	\$221,549	85,667	60,056	40,600	35,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	7,167	\$112,010	0	0	112,010	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
		Subtotal (carried over to page b)	6,232,642	5,508,539	1,161,790	517,905	2,052,581	1,774,363	0	0	1,900	0

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S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds
FUND NO: 200-499 (without 310 & 410)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	\$0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	\$6,232,642	\$5,508,539	\$1,161,790	\$517,905	\$2,052,581	\$1,774,363	\$0	\$0	\$1,900	\$0
42												
44	710	Child Nutrition Program	4,659,000	4,796,000	1,383,200	499,300	103,500	2,810,000	0	0	0	0
45	720	Community Services Program	18,800	18,800	0	0	0	18,800	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$4,677,800	\$4,814,800	\$1,383,200	\$499,300	\$103,500	\$2,828,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	1,551,900	499,117	0	0	2,265	38,590	458,262	0	0	0
51	811	Capital Assets - NonStudent Occupied	2,968,000	372,655	0	0	0	92,000	280,655	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	798,791	847,726	0	0	0	0	0	847,726	0	0
56	912	Debt Services Program - Interest	91,018	54,729	0	0	0	0	0	54,729	0	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
59												
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0	\$300,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,479,489	\$16,756,768	\$4,976,200	\$2,008,805	\$2,329,656	\$5,484,835	\$752,917	\$902,455	\$1,900	\$300,000
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$19,479,489	\$16,756,768								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,585,000	3,079,790								
75		Revenues + Transfers In	16,735,743	18,003,894								
76		TOTAL REVENUE (lines 74 + 75)	20,320,743	21,083,684								
77												
78		Total Appropriation	19,479,489	16,756,768								
79		Unappropriated Balance	841,254	4,326,916								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,320,743	\$21,083,684								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES**

July 1, 2019 - June 30, 2020

FUND NAME	ALL FUNDS
FUND NO:	100-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$10,749,000	*****	\$12,951,934	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	41,790,298	44,149,948	
5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	
6	411400	Taxes - Tort	59,910	76,018		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	375,000	92,000	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	5,534,881	6,038,806	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	3,542,250	4,770,238	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program	231,000	241,000	
13		TOTAL TAXES	19,867,287	*****	19,326,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	
14	413000	Penalty: Delinquent Taxes	76,000	76,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	168,800	118,310	
16	414100	Tuition From Individuals	8,000	0		55	430000	TOTAL STATE	53,798,017	*****	57,844,090
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	11,850	42,950		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	2,346,012	2,521,721	
22	416100	School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	40,000	32,500		62	445300	Perkins III - Vocational Technical Act	0	132,000	
24	416900	Other Food Sales	30,000	20,000		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	2,799,400	4,153,450	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	44,800	40,600		68	440000	TOTAL FEDERAL	9,206,130	*****	9,999,334
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	300	
33						72	450000	TOTAL OTHER	0	*****	300
34	419100	Rentals	60,000	80,000		73					
35	419200	Contributions/Donations	0	166,900		74		TOTAL REVENUES	85,250,747	*****	89,147,574
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	886,400	918,882		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	2,379,313	*****	1,977,832	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$96,299,747	*****	#####
			22,246,600		21,303,850						

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS
FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	15,626,102	\$15,944,869	11,431,759	4,156,150	195,800	161,160	0	0	0	0
2	515	Secondary School Program	14,736,060	\$15,535,173	10,891,630	4,078,308	125,025	440,210	0	0	0	0
3	517	Alternative School Program	1,351,110	\$1,427,325	974,813	400,065	1,800	50,647	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$232,350	71,600	15,200	26,550	119,000	0	0	0	0
5	521	Special Education Program	4,915,139	\$5,259,366	3,521,600	1,431,070	128,100	178,596	0	0	0	0
6	522	Special Education Preschool Program	517,294	\$541,279	366,779	174,500	0	0	0	0	0	0
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500	0	0	0	0	0
8	531	Interscholastic Program	777,750	\$778,725	607,800	91,400	31,789	33,736	14,000	0	0	0
9	532	School Activity Program	90,190	\$103,790	85,300	18,490	0	0	0	0	0	0
10	541	Summer School Program	359,673	\$366,150	293,800	60,350	0	12,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	108,300	\$140,972	96,529	43,243	200	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$38,924,738	\$40,552,999	\$28,504,610	\$10,528,276	\$509,764	\$996,349	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	3,054,555	\$2,815,863	1,896,139	737,762	134,172	47,790	0	0	0	0
17	616	Special Education Support Services Prog	3,128,370	\$2,869,805	1,126,000	445,000	1,287,104	11,701	0	0	0	0
18												
19	621	Instruction Improvement Program	5,678,196	\$5,498,420	1,772,242	497,399	1,518,328	1,710,451	0	0	0	0
20	622	Educational Media Program	838,325	\$933,520	583,300	260,650	27,230	62,340	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	165,530	\$192,700	27,100	10,700	145,200	9,200	0	0	500	0
23	632	District Administration Program	2,405,270	\$2,378,600	1,617,142	544,458	168,000	49,000	0	0	0	0
24												
25	641	School Administration Program	4,685,698	\$4,753,207	3,447,472	1,252,210	33,900	19,625	0	0	0	0
26												
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000	0	0	0	0
28	655	Central Service Program	45,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,345,460	\$4,338,750	1,538,400	775,360	1,615,150	107,940	0	0	301,900	0
31	663	Maintenance - Non Student Occupied	1,596,536	\$2,274,500	497,200	193,000	386,000	1,198,300	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,932,670	\$2,029,170	996,900	463,940	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	176,300	\$153,890	1,600	440	49,000	102,850	0	0	0	0
34	667	Security Program	343,000	\$891,272	284,567	200,079	370,100	36,526	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,224,200	\$2,243,200	0	0	2,243,200	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	389,857	\$330,317	0	0	330,317	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
		Subtotal (carried over to page b)	31,392,217	32,129,014	13,964,562	5,443,098	8,743,756	3,675,198	0	0	302,400	0

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S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS
FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	\$0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	\$31,392,217	\$32,129,014	\$13,964,562	\$5,443,098	\$8,743,756	\$3,675,198	\$0	\$0	\$302,400	\$0
42												
44	710	Child Nutrition Program	4,756,000	4,916,000	1,383,200	614,300	108,500	2,810,000	0	0	0	0
45	720	Community Services Program	26,565	26,565	600	165	7,000	18,800	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$4,782,565	\$4,942,565	\$1,383,800	\$614,465	\$115,500	\$2,828,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	1,551,900	499,117	0	0	2,265	38,590	458,262	0	0	0
51	811	Capital Assets - NonStudent Occupied	2,968,000	372,655	0	0	0	92,000	280,655	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	3,618,486	3,780,651	0	0	0	0	0	3,780,651	0	0
56	912	Debt Services Program - Interest	3,822,417	3,653,132	0	0	0	0	0	3,653,132	0	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
59												
60	900	TOTAL OTHER SERVICES	\$7,740,903	\$7,733,783	\$0	\$0	\$0	\$0	\$0	\$7,433,783	\$0	\$300,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$87,360,323	\$86,230,133	\$43,852,972	\$16,585,839	\$9,371,285	\$7,630,937	\$752,917	\$7,433,783	\$302,400	\$300,000
64												
65	950	Contingency Reserve	398,977	1,295,352	(Applies to General Fund only)							
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$87,759,300	\$87,525,485								
69		(Line 63 + line 66)			BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	10,749,000	12,951,934								
75		Revenues + Transfers In	85,550,747	89,447,574								
76		TOTAL REVENUE (lines 74 + 75)	96,299,747	102,399,508								
77												
78		Total Appropriation	87,759,300	87,525,485								
79		Unappropriated Balance	8,540,447	14,874,023								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$96,299,747	\$102,399,508								

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES**

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,750,000	*****	\$1,906,831	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	41,790,298	44,149,948	
5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	
6	411400	Taxes - Tort	59,910	76,018		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	375,000	92,000	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	5,534,881	6,038,806	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	2,117,250	2,974,875	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	36,000	0	
13		TOTAL TAXES	7,124,000	*****	6,576,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	8,000	0		55	430000	TOTAL STATE	51,984,217	*****	55,664,417
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	4,000	30,000		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	800	600		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	60,000	80,000		73					
35	419200	Contributions/Donations	0	166,900		74		TOTAL REVENUES	60,087,217	*****	62,553,817
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	876,200	5,882		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	979,000	*****	313,382	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,103,000	*****	6,889,400		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$61,837,217	*****	\$64,460,648

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$14,697,632	\$14,759,716	\$10,734,000	\$3,826,716	\$190,800	\$8,200	\$0	\$0	\$0	\$0
2	515	Secondary School Program	14,396,723	\$14,178,000	10,174,000	3,798,700	92,054	113,246	0	0	0	0
3	517	Alternative School Program	1,298,335	\$1,359,700	948,100	385,900	1,800	23,900	0	0	0	0
4	519	Vocational-Technical Program	0	\$32,300	26,600	5,700	0	0	0	0	0	0
5	521	Special Education Program	3,895,340	\$4,034,366	2,796,600	1,131,070	28,100	78,596	0	0	0	0
6	522	Special Education Preschool Program	447,200	\$469,500	315,000	154,500	0	0	0	0	0	0
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500	0	0	0	0	0
8	531	Interscholastic Program	750,750	\$737,525	607,800	91,400	25,000	13,325	0	0	0	0
9	532	School Activity Program	90,190	\$103,790	85,300	18,490	0	0	0	0	0	0
10	541	Summer School Program	170,010	\$178,900	141,500	30,400	0	7,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	108,300	\$117,000	81,500	34,300	200	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$36,065,400	\$36,193,797	\$26,073,400	\$9,536,676	\$338,454	\$245,267	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	2,324,145	\$2,492,057	1,707,300	652,070	84,897	47,790	0	0	0	0
17	616	Special Education Support Services Prog	1,126,770	\$1,752,304	876,000	300,000	564,603	11,701	0	0	0	0
18												
19	621	Instruction Improvement Program	4,263,937	\$4,315,822	1,180,100	283,250	1,205,088	1,647,384	0	0	0	0
20	622	Educational Media Program	838,325	\$933,520	583,300	260,650	27,230	62,340	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	164,030	\$191,200	27,100	10,700	143,700	9,200	0	0	500	0
23	632	District Administration Program	2,348,370	\$2,325,400	1,578,700	532,900	164,800	49,000	0	0	0	0
24												
25	641	School Administration Program	4,664,098	\$4,745,057	3,440,772	1,250,760	33,900	19,625	0	0	0	0
26												
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000	0	0	0	0
28	655	Central Service Program	5,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,192,660	\$4,166,005	1,538,400	775,360	1,545,450	6,795	0	0	300,000	0
31	663	Maintenance - Non Student Occupied	709,130	\$733,900	497,200	193,000	30,000	13,700	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,372,170	\$1,460,840	996,900	463,940	0	0	0	0	0	0
33	665	Maintenance - Grounds	6,300	\$2,040	1,600	440	0	0	0	0	0	0
34	667	Security Program	233,000	\$669,723	198,900	140,023	329,500	1,300	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,194,200	\$2,239,200	0	0	2,239,200	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	382,690	\$218,307	0	0	218,307	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	25,158,075	26,618,975	12,802,772	4,925,193	6,689,675	1,900,835	0	0	300,500	0

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TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 July 1, 2019 - June 30, 2020

FUND NAME ALL GENERAL FUNDS
 FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$25,158,075	\$26,618,975	\$12,802,772	\$4,925,193	\$6,689,675	\$1,900,835	\$0	\$0	\$300,500	\$0
42												
44	710	Child Nutrition Program	97,000	120,000	0	115,000	5,000	0	0	0	0	0
45	720	Community Services Program	7,765	7,765	600	165	7,000	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$104,765	\$127,765	\$600	\$115,165	\$12,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	44,695	47,925	0	0	0	0	0	47,925	0	0
56	912	Debt Services Program - Interest	65,305	59,934	0	0	0	0	0	59,934	0	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$110,000	\$107,859	\$0	\$0	\$0	\$0	\$0	\$107,859	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$61,438,240	\$63,048,396	\$38,876,772	\$14,577,034	\$7,040,129	\$2,146,102	\$0	\$107,859	\$300,500	\$0
64												
65	950	Contingency Reserve	398,977	1,295,352	(Applies to General Fund only)							
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$61,837,217.00	\$64,343,748.00								
69		(Line 63 + line 66)			BUDGET SUMMARY:							
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,750,000	1,906,831	The total on line 76 must equal the total on line 80.							
75		Revenues + Transfers In	60,087,217	62,553,817								
76		TOTAL REVENUE (lines 74 + 75)	61,837,217	64,460,648								
77												
78		Total Appropriation	61,837,217	64,343,748								
79		Unappropriated Balance	0	116,900								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$61,837,217	\$64,460,648								

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**GENERAL M & O
FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,048,930	*****	\$1,737,194	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	39,890,298	42,021,738	
5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	
6	411400	Taxes - Tort	59,910	76,018		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	360,000	82,000	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	5,284,881	5,747,500	
10	411900	Taxes - Other				49	431900	Other State Support	1,000,000	1,257,800	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	7,124,000	*****	6,576,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	8,000			55	430000	TOTAL STATE	48,665,967	*****	51,517,826
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,000	30,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	800	600		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	60,000	80,000		73					
35	419200	Contributions/Donations		50,000		74		TOTAL REVENUES	55,948,967	*****	58,290,326
36	419300	Transportation Fees				75					
37	419900	Other Local	56,200	5,882		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	159,000	*****	196,482	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,283,000	*****	6,772,500		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,997,897	*****	\$60,027,520

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$14,435,182	\$14,441,716	\$10,512,000	\$3,730,716	\$190,800	\$8,200				
2	515	Secondary School Program	13,639,433	\$14,178,000	10,174,000	3,798,700	92,054	113,246				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$32,300	26,600	5,700						
5	521	Special Education Program	3,826,400	\$3,963,196	2,745,000	1,111,500	28,100	78,596				
6	522	Special Education Preschool Program	447,200	\$469,500	315,000	154,500						
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500					
8	531	Interscholastic Program	750,750	\$737,525	607,800	91,400	25,000	13,325				
9	532	School Activity Program	87,150	\$100,700	82,800	17,900						
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$33,397,035	\$34,145,937	\$24,626,200	\$8,969,916	\$336,454	\$213,367	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	2,029,160	\$2,026,107	1,408,700	537,870	74,197	5,340				
17	616	Special Education Support Services Prog	1,126,770	\$1,752,304	876,000	300,000	564,603	11,701				
18												
19	621	Instruction Improvement Program	3,312,987	\$3,149,447	763,500	191,200	640,763	1,553,984				
20	622	Educational Media Program	815,110	\$899,870	566,900	248,500	26,530	57,940				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	164,030	\$191,200	27,100	10,700	143,700	9,200			500	
23	632	District Administration Program	2,348,370	\$2,325,400	1,578,700	532,900	164,800	49,000				
24												
25	641	School Administration Program	4,219,948	\$4,316,425	3,118,700	1,151,600	31,400	14,725				
26												
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000				
28	655	Central Service Program	5,000	\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	4,093,995	\$4,064,545	1,525,700	768,500	1,463,550	6,795			300,000	
31	663	Maintenance - Non Student Occupied	709,130	\$733,900	497,200	193,000	30,000	13,700				
32	664	Maintenance - Student Occupied Bldgs	1,366,500	\$1,453,700	992,400	461,300						
33	665	Maintenance - Grounds	6,300	\$2,040	1,600	440						
34	667	Security Program	233,000	\$647,803	186,100	130,903	329,500	1,300				
35												
36	681	Pupil - To School Trans. Program	2,175,000	\$2,220,000			2,220,000					
37	682	Pupil - Activity Trans. Program	158,570	\$185,225			185,225					
38	683	General Transportation Program		\$0								

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Subtotal (carried over to page b)	\$23,097,120	\$24,341,566	\$11,719,100	\$4,589,013	\$5,977,268	\$1,755,685	\$0	\$0	\$300,500	\$0
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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$23,097,120	\$24,341,566	\$11,719,100	\$4,589,013	\$5,977,268	\$1,755,685	\$0	\$0	\$300,500	\$0
42												
44	710	Child Nutrition Program	97,000	\$120,000		115,000	5,000					
45	720	Community Services Program	7,765	\$7,765	600	165	7,000					
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$104,765	\$127,765	\$600	\$115,165	\$12,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$56,598,920	\$58,615,268	\$36,345,900	\$13,674,094	\$6,325,722	\$1,969,052	\$0	\$0	\$300,500	\$0
64												
65	950	Contingency Reserve	398,977	1,295,352	(Applies to General Fund only)							
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$56,997,897	\$59,910,620								
69		(Line 63 + line 66)			BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,048,930	1,737,194								
75		Revenues + Transfers In	55,948,967	58,290,326								
76		TOTAL REVENUE (lines 74 + 75)	56,997,897	60,027,520								
77												
78		Total Appropriation	56,997,897	59,910,620								
79		Unappropriated Balance	0	116,900								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$56,997,897	\$60,027,520								

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
HARRISON RESTRICTED FUNDS
FUND NO: 101

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

HARRISON RESTRICTED FUNDS
FUND NO: 101

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**HARRISON RESTRICTED FUNDS
FUND NO: 101**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

LINCOLN RESTRICTED FUNDS

FUND NO: 102

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

LINCOLN RESTRICTED FUNDS
FUND NO: 102

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

LINCOLN RESTRICTED FUNDS
FUND NO: 102

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

MORNINGSIDE RESTRICTED FUNDS

FUND NO: 103

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

MORNINGSIDE RESTRICTED FUNDS
FUND NO: 103

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**MORNINGSIDE RESTRICTED FUNDS
FUND NO: 103**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

IB PERRINE RESTRICTED FUNDS

FUND NO: 104

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

IB PERRINE RESTRICTED FUNDS
FUND NO: 104

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**IB PERRINE RESTRICTED FUNDS
FUND NO: 104**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

OREGON TRAIL RESTRICTED FUNDS

FUND NO: 106

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

BUDGET
EXPENDITURES
 #REF!

OREGON TRAIL RESTRICTED FUNDS
FUND NO: 106

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**OREGON TRAIL RESTRICTED FUNDS
FUND NO: 106**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

BICKEL RESTRICTED FUNDS

FUND NO: 109

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

BICKEL RESTRICTED FUNDS
FUND NO: 109

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BICKEL RESTRICTED FUNDS
FUND NO: 109**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
SAWTOOTH RESTRICTED FUNDS
FUND NO: 110

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**SAWTOOTH RESTRICTED FUNDS
FUND NO: 110**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**SAWTOOTH RESTRICTED FUNDS
FUND NO: 110**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

PILLAR FALLS RESTRICTED FUNDS

FUND NO: 111

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**PILLAR FALLS RESTRICTED FUNDS
FUND NO: 111**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**PILLAR FALLS RESTRICTED FUNDS
FUND NO: 111**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
ROCK CREEK RESTRICTED FUNDS
FUND NO: 112

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ROCK CREEK RESTRICTED FUNDS
FUND NO: 112**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ROCK CREEK RESTRICTED FUNDS
FUND NO: 112**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
ROBERT STUART RESTRICTED FUNDS
FUND NO: 121

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ROBERT STUART RESTRICTED FUNDS
FUND NO: 121**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ROBERT STUART RESTRICTED FUNDS
FUND NO: 121**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

VERA C O'LEARY RESTRICTED FUNDS

FUND NO: 122

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

VERA C O'LEARY RESTRICTED FUNDS
FUND NO: 122

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**VERA C O'LEARY RESTRICTED FUNDS
FUND NO: 122**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
SOUTH HILLS RESTRICTED FUNDS
FUND NO: 123

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

SOUTH HILLS RESTRICTED FUNDS
FUND NO: 123

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

R:\Finance\Annual Budget\ORIGINAL 2019-2020\Original Budget Document 2019-2020.xlsx\123 E1

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**SOUTH HILLS RESTRICTED FUNDS
FUND NO: 123**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS

FUND NO: 131

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS

FUND NO: 131

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS
FUND NO: 131**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!****MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS****FUND NO: 132**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

BUDGET
EXPENDITURES
 #REF!

MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS
FUND NO: 132

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS
FUND NO: 132**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

BRIDGE ACADEMY RESTRICTED FUNDS

FUND NO: 133

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BRIDGE ACADEMY RESTRICTED FUNDS
FUND NO: 133**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BRIDGE ACADEMY RESTRICTED FUNDS
FUND NO: 133**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS

FUND NO: 141

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

BUDGET
EXPENDITURES
 #REF!

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS
FUND NO: 141

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS

FUND NO: 141

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

SUPPORT SERVICES GENERAL FUNDS

FUND NO: 143

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SUPPORT SERVICES GENERAL FUNDS
FUND NO: 143

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**SUPPORT SERVICES GENERAL FUNDS
FUND NO: 143**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

STATE RESTRICTED FUNDS

FUND NO: 155

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$203,620	*****	\$8,972	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	1,117,250	1,717,075	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,117,250	*****	1,717,075
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,117,250	*****	1,717,075
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,320,870	*****	\$1,726,047

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**STATE RESTRICTED FUNDS
FUND NO: 155**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$262,450	\$318,000	\$222,000	\$96,000						
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$262,450	\$318,000	\$222,000	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	149,360	\$230,450	123,200	64,800		42,450				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	805,360	\$1,080,225	398,000	85,000	553,225	44,000				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	80,200	\$75,972	63,972	12,000						
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	23,500	\$21,400			21,400					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	1,058,420	1,408,047	585,172	161,800	574,625	86,450	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

STATE RESTRICTED FUNDS
FUND NO: 155

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,058,420	\$1,408,047	\$585,172	\$161,800	\$574,625	\$86,450	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,320,870	\$1,726,047	\$807,172	\$257,800	\$574,625	\$86,450	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,320,870	\$1,726,047								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	203,620	8,972								
75		Revenues + Transfers In	1,117,250	1,717,075								
76		TOTAL REVENUE (lines 74 + 75)	1,320,870	1,726,047								
77												
78		Total Appropriation	1,320,870	1,726,047								
79		Unappropriated Balance		0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,320,870	\$1,726,047								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**DISTRICT OFFICE FUNDS
FUND NO: 156**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		116,900		74		TOTAL REVENUES	0	*****	116,900
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	116,900	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	116,900		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$116,900

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**DISTRICT OFFICE FUNDS
FUND NO: 156**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$116,900	89,000	17,900	10,000					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	116,900	89,000	17,900	10,000	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

DISTRICT OFFICE FUNDS
FUND NO: 156

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$116,900	\$89,000	\$17,900	\$10,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$116,900	\$89,000	\$17,900	\$10,000	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$116,900								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	116,900								
76		TOTAL REVENUE (lines 74 + 75)	0	116,900								
77												
78		Total Appropriation	0	116,900								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$116,900								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**SUPPORT SERVICES CONTRIBUTION FUNDSFUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SUPPORT SERVICES CONTRIBUTION FUNDS

FUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SUPPORT SERVICES CONTRIBUTION FUNDS
FUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance		0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!****ARTEC CHARTER HIGH RESTRICTED FUNDS****FUND NO: 181**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$106,310	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	36,000		
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	36,000	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	856,000	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local	820,000			76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	820,000	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$962,310	*****	\$0
			820,000		0						

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ARTEC CHARTER HIGH RESTRICTED FUNDS
FUND NO: 181**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	757,290	\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$757,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	13,300	\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	191,720	\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	205,020	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ARTEC CHARTER HIGH RESTRICTED FUNDS
FUND NO: 181**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$205,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$962,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$962,310	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	106,310	0								
75		Revenues + Transfers In	856,000	0								
76		TOTAL REVENUE (lines 74 + 75)	962,310	0								
77												
78		Total Appropriation	962,310	0								
79		Unappropriated Balance		0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$962,310	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

ALTERNATIVE EDUCATION RESTRICTED FUNDS

FUND NO: 191

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$391,140	*****	\$160,665	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,900,000	2,128,210	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	15,000	10,000	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	250,000	291,306	
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,165,000	*****	2,429,516
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,165,000	*****	2,429,516
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,556,140	*****	\$2,590,181

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ALTERNATIVE EDUCATION RESTRICTED FUNDS
FUND NO: 191

[illegible]

Subtotal (carried over to page b)	797,515	752,462	409,500	156,480	127,782	58,700	0	0	0	0
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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ALTERNATIVE EDUCATION RESTRICTED FUNDS
FUND NO: 191**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$797,515	\$752,462	\$409,500	\$156,480	\$127,782	\$58,700	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	44,695	\$47,925						47,925		
56	912	Debt Services Program - Interest	65,305	\$59,934						59,934		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$110,000	\$107,859	\$0	\$0	\$0	\$0	\$0	\$107,859	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,556,140	\$2,590,181	\$1,634,700	\$627,240	\$129,782	\$90,600	\$0	\$107,859	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,556,140	\$2,590,181								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	391,140	160,665								
75		Revenues + Transfers In	2,165,000	2,429,516								
76		TOTAL REVENUE (lines 74 + 75)	2,556,140	2,590,181								
77												
78		Total Appropriation	2,556,140	2,590,181								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,556,140	\$2,590,181								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

ALL NON GENERAL FUNDS

FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$8,999,000	*****	\$11,045,103	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	1,425,000	1,795,363	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program	195,000	241,000	
13		TOTAL TAXES	12,743,287	*****	12,750,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	46,000	46,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	168,800	118,310	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,813,800	*****	2,179,673
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	7,850	12,950		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	2,346,012	2,521,721	
22	416100	School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	40,000	32,500		62	445300	Perkins III - Vocational Technical Act	0	132,000	
24	416900	Other Food Sales	30,000	20,000		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	2,799,400	4,153,450	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	9,206,130	*****	9,999,334
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	300	
33						72	450000	TOTAL OTHER	0	*****	300
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	25,163,530	*****	26,593,757
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	10,200	913,000		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	1,400,313	*****	1,664,450	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$34,462,530	*****	\$37,938,860
			14,143,600		14,414,450						

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ALL NON GENERAL FUNDS
FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$928,470	\$1,185,153	\$697,759	\$329,434	\$5,000	\$152,960	\$0	\$0	\$0	\$0
2	515	Secondary School Program	339,337	\$1,357,173	717,630	279,608	32,971	326,964	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$2,859,338	\$4,359,202	\$2,431,210	\$991,600	\$171,310	\$751,082	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$730,410	\$323,806	\$188,839	\$85,692	\$49,275	\$0	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,414,259	\$1,182,598	592,142	214,149	313,240	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	1,500	\$1,500	0	0	1,500	0	0	0	0	0
23	632	District Administration Program	56,900	\$53,200	38,442	11,558	3,200	0	0	0	0	0
24												
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	152,800	\$172,745	0	0	69,700	101,145	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	887,406	\$1,540,600	0	0	356,000	1,184,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0	0	0	0
34	667	Security Program	110,000	\$221,549	85,667	60,056	40,600	35,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	7,167	\$112,010	0	0	112,010	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
		Subtotal (carried over to page b)	6,234,142	5,510,039	1,161,790	517,905	2,054,081	1,774,363	0	0	1,900	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ALL NON GENERAL FUNDS
FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$6,234,142	\$5,510,039	\$1,161,790	\$517,905	\$2,054,081	\$1,774,363	\$0	\$0	\$1,900	\$0
42												
44	710	Child Nutrition Program	\$4,659,000	\$4,796,000	\$1,383,200	\$499,300	\$103,500	\$2,810,000	\$0	\$0	\$0	\$0
45	720	Community Services Program	18,800	\$18,800	0	0	0	18,800	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$4,677,800	\$4,814,800	\$1,383,200	\$499,300	\$103,500	\$2,828,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	\$1,551,900	\$499,117	\$0	\$0	\$2,265	\$38,590	\$458,262	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	2,968,000	\$372,655	0	0	0	92,000	280,655	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	\$3,573,791	\$3,732,726	\$0	\$0	\$0	\$0	\$0	\$3,732,726	\$0	\$0
56	912	Debt Services Program - Interest	3,757,112	\$3,593,198	0	0	0	0	0	3,593,198	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	\$300,000	0	0	0	0	0	0	0	300,000
59												
60	900	TOTAL OTHER SERVICES	\$7,630,903	\$7,625,924	\$0	\$0	\$0	\$0	\$0	\$7,325,924	\$0	\$300,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$25,922,083	\$23,181,737	\$4,976,200	\$2,008,805	\$2,331,156	\$5,484,835	\$752,917	\$7,325,924	\$1,900	\$300,000
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$25,922,083	\$23,181,737								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,999,000	11,045,103								
75		Revenues + Transfers In	25,463,530	26,893,757								
76		TOTAL REVENUE (lines 74 + 75)	34,462,530	37,938,860								
77												
78		Total Appropriation	25,922,083	23,181,737								
79		Unappropriated Balance	8,540,447	14,757,123								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$34,462,530	\$37,938,860								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$15,500	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	17,000	14,600	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,000	*****	14,600
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,000	*****	14,600
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$17,000	*****	\$30,100

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**FOREST RESERVE FUND
FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**FOREST RESERVE FUND
FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	15,500								
75		Revenues + Transfers In	17,000	14,600								
76		TOTAL REVENUE (lines 74 + 75)	17,000	30,100								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	17,000	30,100								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,000	\$30,100								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

BRIDGE ACADEMY LOCAL FUNDS

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BRIDGE ACADEMY LOCAL FUNDS
FUND NO: 231**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BRIDGE ACADEMY LOCAL FUNDS
FUND NO: 231**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

SOUTH HILLS LOCAL FUNDS

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SOUTH HILLS LOCAL FUNDS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SOUTH HILLS LOCAL FUNDS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

JUNIOR FOOTBALL FUNDS

FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

JUNIOR FOOTBALL FUNDS
FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**JUNIOR FOOTBALL FUNDS
FUND NO: 233**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

ELEMENTARY EDUCATION LOCAL FUND

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ELEMENTARY EDUCATION LOCAL FUND
FUND NO: 234**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ELEMENTARY EDUCATION LOCAL FUND
FUND NO: 234**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

ROBERT STUART LOCAL FUND

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

ROBERT STUART LOCAL FUND
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ROBERT STUART LOCAL FUND
FUND NO: 235**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

VERA C O'LEARY LOCAL FUND

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

VERA C O'LEARY LOCAL FUND
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

VERA C O'LEARY LOCAL FUND
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TWIN FALLS HIGH SCHOOL LOCAL FUND

FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

TWIN FALLS HIGH SCHOOL LOCAL FUND
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**TWIN FALLS HIGH SCHOOL LOCAL FUND
FUND NO: 237**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**CANYON RIDGE HIGH SCHOOL LOCAL FUNDFUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

CANYON RIDGE HIGH SCHOOL LOCAL FUND
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

CANYON RIDGE HIGH SCHOOL LOCAL FUND
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
ALTERNATIVE EDUCATION LOCAL FUND
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

ALTERNATIVE EDUCATION LOCAL FUND
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

ALTERNATIVE EDUCATION LOCAL FUND
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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**BUDGET
REVENUES
#REF!**

**SPECIAL LOCAL
230 THROUGH 239**

FUND NAME: Total Special Local
FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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BUDGET
EXPENDITURES
 #REF!

SPECIAL LOCAL
 230 THROUGH 239

FUND NAME Total Special Local
 FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	\$0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: Total Special Local
FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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**BUDGET
EXPENDITURES**
#REF!

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

[illegible]

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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**BUDGET
REVENUES
#REF!**

**DRIVERS EDUCATION
FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$18,000	*****	\$17,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	25,000	*****	25,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	69,000	*****	65,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	44,000	*****	40,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	44,000	*****	40,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$87,000	*****	\$82,000

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**DRIVERS EDUCATION
FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	64,750	\$63,100	47,230	10,370	5,000	500				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$64,750	\$63,100	\$47,230	\$10,370	\$5,000	\$500	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	2,500	\$1,900							1,900	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	2,500	1,900	0	0	0	0	0	0	1,900	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,500	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,250	\$65,000	\$47,230	\$10,370	\$5,000	\$500	\$0	\$0	\$1,900	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$67,250	\$65,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	18,000	17,000								
75		Revenues + Transfers In	69,000	65,000								
76		TOTAL REVENUE (lines 74 + 75)	87,000	82,000								
77												
78		Total Appropriation	67,250	65,000								
79		Unappropriated Balance	19,750	17,000								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$87,000	\$82,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$10,000	*****	\$13,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	195,000	200,000	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	38,800		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	233,800	*****	200,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	233,800	*****	200,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$243,800	*****	\$213,000

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**BUDGET
EXPENDITURES**
#REF!

NOTE: Round each entry to the nearest dollar amount.

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,000	\$950	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$235,200	\$201,000	\$45,000	\$9,500	\$27,500	\$119,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$235,200	\$201,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	10,000	13,000								
75		Revenues + Transfers In	233,800	200,000								
76		TOTAL REVENUE (lines 74 + 75)	243,800	213,000								
77												
78		Total Appropriation	235,200	201,000								
79		Unappropriated Balance	8,600	12,000								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$243,800	\$213,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**TECHNOLOGY - STATE
FUND NO: 245**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$150,000	*****	\$280,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	725,000	948,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	725,000	*****	948,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	735,000	*****	968,000
36	419300	Transportation Fees				75					
37	419900	Other Local	10,000	20,000		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	10,000	*****	20,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,000	*****	20,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,185,000	*****	\$1,548,000

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	116,594	\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	8,000	\$10,000			10,000					
31	663	Maintenance - Non Student Occupied	885,406	\$1,538,000			355,000	1,183,000				
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	1,010,000	1,548,000	0	0	365,000	1,183,000	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,010,000	\$1,548,000	\$0	\$0	\$365,000	\$1,183,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$1,010,000	\$1,548,000	\$0	\$0	\$365,000	\$1,183,000	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,010,000	\$1,548,000								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	150,000	280,000								
75		Revenues + Transfers In	1,035,000	1,268,000								
76		TOTAL REVENUE (lines 74 + 75)	1,185,000	1,548,000								
77												
78		Total Appropriation	1,010,000	1,548,000								
79		Unappropriated Balance		175,000								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,185,000	\$1,548,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$107,000	*****	\$40,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	120,000	118,310	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	120,000	*****	118,310
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	120,000	*****	118,310
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$227,000	*****	\$158,310

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	227,000	\$58,855	17,250	7,605	34,000					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$48,882			48,882					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$50,573	29,667	20,906						
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			227,000	158,310	46,917	28,511	82,882	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$227,000	\$158,310	\$46,917	\$28,511	\$82,882	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$227,000	\$158,310	\$46,917	\$28,511	\$82,882	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$227,000	\$158,310								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	107,000	40,000								
75		Revenues + Transfers In	120,000	118,310								
76		TOTAL REVENUE (lines 74 + 75)	227,000	158,310								
77												
78		Total Appropriation	227,000	158,310								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$227,000	\$158,310								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

LEP ENHANCEMENT GRANT AWARD FUND

FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

LEP ENHANCEMENT GRANT AWARD FUND

FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

LEP ENHANCEMENT GRANT AWARD FUND
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
**SPECIAL STATE
240 THROUGH 249**
**FUND NAME: Special State Funds
FUND NO: 240-249**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$285,000	*****	\$350,000	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	725,000	948,000	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	195,000	200,000	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	158,800	118,310	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,103,800	*****	1,291,310
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	1,157,800	*****	1,351,310
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	10,000	20,000		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	54,000	*****	60,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	54,000	*****	60,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,742,800	*****	\$2,001,310

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SPECIAL STATE
240 THROUGH 249

FUND NAME: Special State Funds
FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	64,750	\$63,100	47,230	10,370	5,000	500	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$296,950	\$263,150	\$92,230	\$19,870	\$31,550	\$119,500	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	227,000	\$58,855	17,250	7,605	34,000	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	116,594	\$48,882	0	0	48,882	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	10,500	\$11,900	0	0	10,000	0	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	885,406	\$1,538,000	0	0	355,000	1,183,000	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$50,573	29,667	20,906	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	3,000	\$950	0	0	950	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	1,242,500	1,709,160	46,917	28,511	448,832	1,183,000	0	0	1,900	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SPECIAL STATE
240 THROUGH 249

FUND NAME: Special State Funds
FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,242,500	\$1,709,160	\$46,917	\$28,511	\$448,832	\$1,183,000	\$0	\$0	\$1,900	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$1,539,450	\$1,972,310	\$139,147	\$48,381	\$480,382	\$1,302,500	\$0	\$0	\$1,900	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,539,450	\$1,972,310								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	285,000	350,000								
75		Revenues + Transfers In	1,457,800	1,651,310								
76		TOTAL REVENUE (lines 74 + 75)	1,742,800	2,001,310								
77												
78		Total Appropriation	1,539,450	1,972,310								
79		Unappropriated Balance	203,350	29,000								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,742,800	\$2,001,310								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESSA	2,136,035	2,117,712	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,136,035	*****	2,117,712
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,136,035	*****	2,117,712
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,136,035	*****	\$2,117,712

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$871,520	\$1,103,169	\$642,734	\$304,996	\$5,000	\$150,439				
2	515	Secondary School Program	264,587	\$304,912	189,751	87,024		28,137				
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165		26,747				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	90,000	\$90,000	75,000	10,000		5,000				
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,278,882	\$1,565,706	\$934,198	\$416,185	\$5,000	\$210,323	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	40,000	\$50,000	37,214	12,786						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	709,853	\$398,206	261,723	100,168	19,440	16,875				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$50,000	38,442	11,558						
24												
25	641	School Administration Program	8,500	\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	30,000	\$0								
37	682	Pupil - Activity Trans. Program		\$35,000			35,000					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	838,353	533,206	337,379	124,512	54,440	16,875	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$838,353	\$533,206	\$337,379	\$124,512	\$54,440	\$16,875	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	18,800	\$18,800				18,800				
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$18,800	\$18,800	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,136,035	\$2,117,712	\$1,271,577	\$540,697	\$59,440	\$245,998	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,136,035	\$2,117,712								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	2,136,035	2,117,712								
76		TOTAL REVENUE (lines 74 + 75)	2,136,035	2,117,712								
77												
78		Total Appropriation	2,136,035	2,117,712								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,136,035	\$2,117,712								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESSA	209,977	202,050	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	209,977	*****	202,050
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	209,977	*****	202,050
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$209,977	*****	\$202,050

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$28,000	\$24,673	\$16,845	\$7,828						
2	515	Secondary School Program	10,000	\$13,953	11,479	2,474						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	36,500	\$45,850	35,300	10,550						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$74,500	\$84,476	\$63,624	\$20,852	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	117,910	\$95,474	52,150	28,049	15,275					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$7,190			2,590	4,600				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	13,100	\$8,150	6,700	1,450						
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	300	\$260			260					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$4,000			4,000					
37	682	Pupil - Activity Trans. Program	4,167	\$2,500			2,500					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	135,477	117,574	58,850	29,499	24,625	4,600	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$135,477	\$117,574	\$58,850	\$29,499	\$24,625	\$4,600	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$209,977	\$202,050	\$122,474	\$50,351	\$24,625	\$4,600	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$209,977	\$202,050								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	209,977	202,050								
76		TOTAL REVENUE (lines 74 + 75)	209,977	202,050								
77												
78		Total Appropriation	209,977	202,050								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$209,977	\$202,050								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TITLE I-A, ESSA SCHOOL IMPROVEMENT

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA		149,177	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	149,177
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	149,177
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$149,177

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE I-A, ESSA SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$149,177	59,006	25,299	46,430	18,442				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	149,177	59,006	25,299	46,430	18,442	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

TITLE I-A, ESSA SCHOOL IMPROVEMENT
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$149,177	\$59,006	\$25,299	\$46,430	\$18,442	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$149,177	\$59,006	\$25,299	\$46,430	\$18,442	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$149,177								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	149,177								
76		TOTAL REVENUE (lines 74 + 75)	0	149,177								
77												
78		Total Appropriation	0	149,177								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$149,177								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA		52,782	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	52,782
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	52,782
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$52,782

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$23,972	15,029	8,943						
13												
14	500	TOTAL INSTRUCTION	\$0	\$23,972	\$15,029	\$8,943	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$28,810	16,900	11,910						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	28,810	16,900	11,910	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$28,810	\$16,900	\$11,910	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$52,782	\$31,929	\$20,853	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$52,782								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	52,782								
76		TOTAL REVENUE (lines 74 + 75)	0	52,782								
77												
78		Total Appropriation	0	52,782								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$52,782								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,718,699	1,730,695	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,718,699	*****	1,730,695
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,718,699	*****	1,730,695
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,718,699	*****	\$1,730,695

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,019,799	\$1,225,000	\$725,000	\$300,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	317,000	\$60,294	42,700	17,594						
17	616	Special Education Support Services Prog	349,000	\$437,401	250,000	145,000	42,401					
18												
19	621	Instruction Improvement Program	29,000	\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	3,900	\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$8,000			8,000					
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			698,900	505,695	292,700	162,594	50,401	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$698,900	\$505,695	\$292,700	\$162,594	\$50,401	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,718,699	\$1,730,695	\$1,017,700	\$462,594	\$150,401	\$100,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,718,699	\$1,730,695								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	1,718,699	1,730,695								
76		TOTAL REVENUE (lines 74 + 75)	1,718,699	1,730,695								
77												
78		Total Appropriation	1,718,699	1,730,695								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,718,699	\$1,730,695								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET
REVENUES
#REF!**

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	70,094	71,779	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	70,094	*****	71,779
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	70,094	*****	71,779
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$70,094	*****	\$71,779

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$70,094	\$71,779	\$51,779	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$70,094	\$71,779	\$51,779	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$70,094	\$71,779								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	70,094	71,779								
76		TOTAL REVENUE (lines 74 + 75)	70,094	71,779								
77												
78		Total Appropriation	70,094	71,779								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$70,094	\$71,779								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,600			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,650,000	680,100	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,650,000	*****	680,100
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,652,600	*****	680,100
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	2,600	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,600	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,652,600	*****	\$680,100

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**BUDGET
EXPENDITURES**
#REF!

NOTE: Round each entry to the nearest dollar amount.

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**BUDGET
EXPENDITURES
#REF!**

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,652,600	\$680,100	\$0	\$0	\$680,100	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$1,652,600	\$680,100	\$0	\$0	\$680,100	\$0	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,652,600	\$680,100								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	1,652,600	680,100								
76		TOTAL REVENUE (lines 74 + 75)	1,652,600	680,100								
77												
78		Total Appropriation	1,652,600	680,100								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,652,600	\$680,100								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET
REVENUES
#REF!**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESSA			
22	416100	School Food Service				61	445200	Title VI, ESSA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	126,643	172,297	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	126,643	*****	172,297
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	126,643	*****	172,297
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$126,643	*****	\$172,297

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BUDGET
EXPENDITURES
 #REF!

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$2,521				\$2,521				
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	56,643	\$51,400	42,000	9,400						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$56,643	\$53,921	\$42,000	\$9,400	\$0	\$2,521	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	70,000	\$118,376	56,000	39,150		23,226				
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			70,000	118,376	56,000	39,150	0	23,226	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$70,000	\$118,376	\$56,000	\$39,150	\$0	\$23,226	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$126,643	\$172,297	\$98,000	\$48,550	\$0	\$25,747	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$126,643	\$172,297								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	126,643	172,297								
76		TOTAL REVENUE (lines 74 + 75)	126,643	172,297								
77												
78		Total Appropriation	126,643	172,297								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$126,643	\$172,297								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET
REVENUES
#REF!**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
 FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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S.D.E.

**BUDGET
REVENUES
#REF!**
**PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act		132,000	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	132,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	132,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$132,000

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$97,500				97,500				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$97,500	\$0	\$0	\$0	\$97,500	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$34,500	25,000	9,500						
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	34,500	25,000	9,500	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$34,500	\$25,000	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$132,000	\$25,000	\$9,500	\$0	\$97,500	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$132,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	132,000								
76		TOTAL REVENUE (lines 74 + 75)	0	132,000								
77												
78		Total Appropriation	0	132,000								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$132,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

TITLE IX-A - EDUCATION FOR THE HOMELESS

FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	40,000	35,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,000	*****	35,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,000	*****	35,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$40,000	*****	\$35,000

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S.D.E.

BUDGET
EXPENDITURES
#REF!

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	28,500	\$30,373	22,625	7,748						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	11,500	\$4,627			4,000	627				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	40,000	35,000	22,625	7,748	4,000	627	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$40,000	\$35,000	\$22,625	\$7,748	\$4,000	\$627	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$40,000	\$35,000	\$22,625	\$7,748	\$4,000	\$627	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$40,000	\$35,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	40,000	35,000								
76		TOTAL REVENUE (lines 74 + 75)	40,000	35,000								
77												
78		Total Appropriation	40,000	35,000								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000	\$35,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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**BUDGET
REVENUES
#REF!**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	76,208	101,313	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	76,208	*****	101,313
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	76,208	*****	101,313
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$76,208	*****	\$101,313

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BUDGET
EXPENDITURES
#REF!

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$28,950	\$54,790	\$38,180	\$16,610						
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	6,520	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$35,470	\$54,790	\$38,180	\$16,610	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	40,738	\$46,523			25,000	21,523				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	40,738	46,523	0	0	25,000	21,523	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$40,738	\$46,523	\$0	\$0	\$25,000	\$21,523	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$76,208	\$101,313	\$38,180	\$16,610	\$25,000	\$21,523	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$76,208	\$101,313								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	76,208	101,313								
76		TOTAL REVENUE (lines 74 + 75)	76,208	101,313								
77												
78		Total Appropriation	76,208	101,313								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$76,208	\$101,313								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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**BUDGET
REVENUES
#REF!**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	362,074	348,993	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	362,074	*****	348,993
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	362,074	*****	348,993
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$362,074	*****	\$348,993

TWIN FALLS SCHOOL DISTRICT 411

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**BUDGET
EXPENDITURES
#REF!**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	362,074	\$348,993	246,413	79,182	22,398	1,000				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			362,074	348,993	246,413	79,182	22,398	1,000	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$362,074	\$348,993	\$246,413	\$79,182	\$22,398	\$1,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$362,074	\$348,993	\$246,413	\$79,182	\$22,398	\$1,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$362,074	\$348,993								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	362,074	348,993								
76		TOTAL REVENUE (lines 74 + 75)	362,074	348,993								
77												
78		Total Appropriation	362,074	348,993								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$362,074	\$348,993								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERSFUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

REFUGEE SCHOOL IMPACT GRANT

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		37,386	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	37,386
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	37,386
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$37,386

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

REFUGEE SCHOOL IMPACT GRANT

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$37,386	28,086	9,300						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$37,386	\$28,086	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

REFUGEE SCHOOL IMPACT GRANT
FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$37,386	\$28,086	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$37,386								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	37,386								
76		TOTAL REVENUE (lines 74 + 75)	0	37,386								
77												
78		Total Appropriation	0	37,386								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$37,386								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**EMERGENCY IMMIGRANT
FUND NO: 277**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

EMERGENCY IMMIGRANT
FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

EMERGENCY IMMIGRANT
FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

GEAR UP
FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

GEAR UP
FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

GEAR UP
FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
**FEDERAL
250 THROUGH 289**
**FUND NAME: FEDERAL
FUND NO. 250-289**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	2,600	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	2,346,012	2,521,721	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	132,000	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,254,925	1,375,089	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	6,389,730	*****	5,831,284
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	6,392,330	*****	5,831,284
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	2,600	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,600	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$6,392,330	*****	\$5,831,284

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SPECIAL FEDERAL
250 THROUGH 289

FUND NAME: FEDERAL
FUND NO: 250-289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$928,470	\$1,185,153	\$697,759	\$329,434	\$5,000	\$152,960	\$0	\$0	\$0	\$0
2	515	Secondary School Program	274,587	\$453,751	229,316	98,798	0	125,637	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$2,535,388	\$3,214,530	\$1,897,896	\$801,290	\$105,000	\$410,344	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	503,410	\$264,951	171,589	78,087	15,275	0	0	0	0	0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,153,165	\$989,216	592,142	214,149	119,858	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	53,900	\$50,000	38,442	11,558	0	0	0	0	0	0
24												
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	300	\$260	0	0	260	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	70,000	\$118,376	56,000	39,150	0	23,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	4,167	\$45,500	0	0	45,500	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	3,838,142	2,597,954	1,114,873	489,394	907,394	86,293	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

SPECIAL FEDERAL
250 THROUGH 289

FUND NAME: _____ FEDERAL
FUND NO: _____ 250-289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$3,838,142	\$2,597,954	\$1,114,873	\$489,394	\$907,394	\$86,293	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	18,800	\$18,800	0	0	0	18,800	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$18,800	\$18,800	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0							
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$6,392,330	\$5,831,284	\$3,012,769	\$1,290,684	\$1,012,394	\$515,437	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$6,392,330	\$5,831,284								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	6,392,330	5,831,284								
76		TOTAL REVENUE (lines 74 + 75)	6,392,330	5,831,284								
77												
78		Total Appropriation	6,392,330	5,831,284								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$6,392,330	\$5,831,284								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$600,000	*****	\$185,172	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	10,000		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,000	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	400	50		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	40,000	32,500		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	30,000	20,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	2,799,400	4,153,450	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,799,400	*****	4,153,450
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,102,263	*****	4,806,000
36	419300	Transportation Fees				75					
37	419900	Other Local	200			76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1,292,863	*****	652,550	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,292,863	*****	652,550		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,702,263	*****	\$4,991,172

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	21,000	\$10,000			10,000					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			21,000	10,000	0	0	10,000	0	0	0	0	0

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**BUDGET
EXPENDITURES
#REF!**

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$21,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	4,659,000	\$4,796,000	1,383,200	499,300	103,500	2,810,000				
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$4,659,000	\$4,796,000	\$1,383,200	\$499,300	\$103,500	\$2,810,000	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,680,000	\$4,806,000	\$1,383,200	\$499,300	\$113,500	\$2,810,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$4,680,000	\$4,806,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	600,000	185,172								
75		Revenues + Transfers In	4,102,263	4,806,000								
76		TOTAL REVENUE (lines 74 + 75)	4,702,263	4,991,172								
77												
78		Total Appropriation	4,680,000	4,806,000								
79		Unappropriated Balance		22,263								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,702,263	\$4,991,172								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**BOND REDEMPTION & INTEREST
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$5,414,000	*****	\$7,965,313	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	700,000	847,363	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	7,993,287	*****	8,000,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	700,000	*****	847,363
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,500	12,500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,727,787	*****	8,889,863
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,500	*****	42,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,027,787	*****	8,042,500		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,141,787	*****	\$16,855,176

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	1,500	\$1,500			1,500					
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	1,500	1,500	0	0	1,500	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**BOND REDEMPTION & INTEREST FUND
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	2,775,000	\$2,885,000						2,885,000		
56	912	Debt Services Program - Interest	3,666,094	\$3,538,469						3,538,469		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$6,441,094	\$6,423,469	\$0	\$0	\$0	\$0	\$0	\$6,423,469	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,442,594	\$6,424,969	\$0	\$0	\$1,500	\$0	\$0	\$6,423,469	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$6,442,594	\$6,424,969								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5,414,000	7,965,313								
75		Revenues + Transfers In	8,727,787	8,889,863								
76		TOTAL REVENUE (lines 74 + 75)	14,141,787	16,855,176								
77												
78		Total Appropriation	6,442,594	6,424,969								
79		Unappropriated Balance	7,699,193	10,430,207								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,141,787	\$16,855,176								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**CAPITAL CONSTRUCTION PROJECT
FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**CAPITAL CONSTRUCTION PROJECT
FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**PLANT FACILITIES
FUND NO. 420**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$2,700,000	*****	\$2,414,744	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	16,000	16,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	350	400		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		300	
33						72	450000	TOTAL OTHER	0	*****	300
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,766,350	*****	4,766,700
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	16,350	*****	16,400	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,766,350	*****	4,766,400		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,466,350	*****	\$7,181,444

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	27,000	\$41,200			6,789	20,411	14,000			
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$27,000	\$41,200	\$0	\$0	\$6,789	\$20,411	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	144,500	\$144,500			144,500					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	3,000	\$3,200			3,200					
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program	40,000	\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	121,000	\$150,585			49,440	101,145				
31	663	Maintenance - Non Student Occupied	2,000	\$2,600			1,000	1,600				
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330			313,055	255,275				
33	665	Maintenance - Grounds	170,000	\$151,850			49,000	102,850				
34	667	Security Program	40,000	\$52,600			40,600	12,000				
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	50,000	\$52,200			20,000	32,200				
		Subtotal (carried over to page b)	1,131,000	1,125,865	0	0	620,795	505,070	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,131,000	\$1,125,865	\$0	\$0	\$620,795	\$505,070	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	1,551,900	\$499,117			2,265	38,590	458,262			
51	811	Capital Assets - NonStudent Occupied	2,968,000	\$372,655				92,000	280,655			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	798,791	\$847,726						847,726		
56	912	Debt Services Program - Interest	91,018	\$54,729						54,729		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out	300,000	\$300,000								300,000
59												
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0	\$300,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,867,709	\$3,241,292	\$0	\$0	\$629,849	\$656,071	\$752,917	\$902,455	\$0	\$300,000
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$6,867,709	\$3,241,292								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,700,000	2,414,744								
75		Revenues + Transfers In	4,766,350	4,766,700								
76		TOTAL REVENUE (lines 74 + 75)	7,466,350	7,181,444								
77												
78		Total Appropriation	6,867,709	3,241,292								
79		Unappropriated Balance	598,641	3,940,152								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,466,350	\$7,181,444								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$41,474	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$41,474

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

BUDGET
EXPENDITURES
 #REF!

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	41,474								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	41,474								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	41,474								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$41,474								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
**PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

BUDGET
EXPENDITURES
 #REF!

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

HB 510 PROFESSIONAL TECHNICAL FUND

FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$2,700,000	*****	\$2,456,218	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	16,000	16,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	350	400		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	300	
33						72	450000	TOTAL OTHER	0	*****	300
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	4,766,350	*****	4,766,700
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	16,350	*****	16,400	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,766,350	*****	4,766,400		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,466,350	*****	\$7,222,918

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

HB 510 PROFESSIONAL TECHNICAL FUND

FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$27,000	\$41,200	\$0	\$0	\$6,789	\$20,411	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	144,500	\$144,500	0	0	144,500	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	3,000	\$3,200	0	0	3,200	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	121,000	\$150,585	0	0	49,440	101,145	0	0	0	0
31	663	Maintenance - Non Student Occupied	2,000	\$2,600	0	0	1,000	1,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0	0	0	0
34	667	Security Program	40,000	\$52,600	0	0	40,600	12,000	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
		Subtotal (carried over to page b)	1,131,000	1,125,865	0	0	620,795	505,070	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**HB 510 PROFESSIONAL TECHNICAL FUND
FUND NO: 720**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,131,000	\$1,125,865	\$0	\$0	\$620,795	\$505,070	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	1,551,900	\$499,117	0	0	2,265	38,590	458,262	0	0	0
51	811	Capital Assets - NonStudent Occupied	2,968,000	\$372,655	0	0	0	92,000	280,655	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	798,791	\$847,726	0	0	0	0	0	847,726	0	0
56	912	Debt Services Program - Interest	91,018	\$54,729	0	0	0	0	0	54,729	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	\$300,000	0	0	0	0	0	0	0	300,000
59												
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0	\$300,000
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$6,867,709	\$3,241,292	\$0	\$0	\$629,849	\$656,071	\$752,917	\$902,455	\$0	\$300,000
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$6,867,709	\$3,241,292								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,700,000	2,456,218								
75		Revenues + Transfers In	4,766,350	4,766,700								
76		TOTAL REVENUE (lines 74 + 75)	7,466,350	7,222,918								
77												
78		Total Appropriation	6,867,709	3,241,292								
79		Unappropriated Balance	598,641	3,981,626								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,466,350	\$7,222,918								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**
ECONOMIC EDUCATION IRREVOCABLE TRUST FUND
FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ECONOMIC EDUCATION IRREVOCABLE TRUST FUNDFUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ECONOMIC EDUCATION IRREVOCABLE TRUST FUND

FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**HB 510 PROFESSIONAL TECHNICAL FUND
FUND NO: 720**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

HB 510 PROFESSIONAL TECHNICAL FUND

FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**HB 510 PROFESSIONAL TECHNICAL FUND
FUND NO: 720**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**ARTEC CHARTER HIGH RESTRICTED FUND
FUND NO: 731**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$51,800	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		41,000	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	41,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	653,000
36	419300	Transportation Fees				75					
37	419900	Other Local		612,000		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	612,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	612,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$704,800

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**ARTEC CHARTER HIGH RESTRICTED FUND
FUND NO: 731**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$572,611	304,208	115,810	22,183	130,410				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$572,611	\$304,208	\$115,810	\$22,183	\$130,410	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$63,930			63,930					
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	63,930	0	0	63,930	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ARTEC CHARTER HIGH RESTRICTED FUND
FUND NO: 731

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$63,930	\$0	\$0	\$63,930	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$636,541	\$304,208	\$115,810	\$86,113	\$130,410	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$636,541								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	51,800								
75		Revenues + Transfers In	0	653,000								
76		TOTAL REVENUE (lines 74 + 75)	0	704,800								
77												
78		Total Appropriation	0	636,541								
79		Unappropriated Balance	0	68,259								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$704,800								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**ARTEI CHARTER HIGH RESTRICTED FUND
FUND NO: 732**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$21,100	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	281,000
36	419300	Transportation Fees				75					
37	419900	Other Local		281,000		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	281,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	281,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$302,100

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ARTEI CHARTER HIGH RESTRICTED FUND

FUND NO: 732

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$267,711	136,876	54,630	5,788	70,417				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$267,711	\$136,876	\$54,630	\$5,788	\$70,417	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$1,630			1,630					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	1,630	0	0	1,630	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

ARTEI CHARTER HIGH RESTRICTED FUND
FUND NO: 732

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$1,630	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$269,341	\$136,876	\$54,630	\$7,418	\$70,417	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$269,341								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	21,100								
75		Revenues + Transfers In	0	281,000								
76		TOTAL REVENUE (lines 74 + 75)	0	302,100								
77												
78		Total Appropriation	0	269,341								
79		Unappropriated Balance	0	32,759								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$302,100								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
REVENUES
#REF!**

**TOTAL TRUST FUNDS
FUND NO: 700-799**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$72,900	40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	41,000	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	41,000
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	934,000
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	893,000		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	893,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	893,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$1,006,900

TWIN FALLS SCHOOL DISTRICT 411

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

TOTAL TRUST FUNDS

FUND NO: 700-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$840,322	441,084	170,440	27,971	200,827	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$0	\$840,322	\$441,084	\$170,440	\$27,971	\$200,827	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	\$0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$65,560	0	0	65,560	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	0	65,560	0	0	65,560	0	0	0	0	0

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S.D.E.

**BUDGET
EXPENDITURES
#REF!**

**TOTAL TRUST FUNDS
FUND NO: 700-799**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$65,560	\$0	\$0	\$65,560	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0	\$905,882	\$441,084	\$170,440	\$93,531	\$200,827	\$0	\$0	\$0	\$0
63												
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$0	\$905,882								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	72,900								
75		Revenues + Transfers In	0	934,000								
76		TOTAL REVENUE (lines 74 + 75)	0	1,006,900								
77												
78		Total Appropriation	0	905,882								
79		Unappropriated Balance	0	101,018								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$1,006,900								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District Number 411

School District Name TWIN FALLS SCHOOL DISTRICT

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01	Beginning Balances		\$ 1,906,831	\$ 11,045,103	12,951,934
#39	Local Revenue		6,889,400	14,414,450	21,303,850
#41	County Revenue		-	-	-
#55	State Revenue		55,664,417	2,179,673	57,844,090
#68	Federal Revenue		-	9,999,334	9,999,334
#72	Other Sources		-	300	300
#76	Transfers*		-	300,000	300,000
	Totals		\$ 64,460,648	\$ 37,938,860	102,399,508
			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$ 38,876,772	\$ 4,976,200	43,852,972
#63	200	Benefits	14,577,034	2,008,805	16,585,839
#63	300	Purchased Services	7,040,129	2,331,156	9,371,285
#63	400	Supplies & Materials	2,146,102	5,484,835	7,630,937
#63	500	Capital Outlay	-	752,917	752,917
#63	600	Debt Retirement	107,859	7,325,924	7,433,783
#63	700	Insurance & Judgments	300,500	1,900	302,400
#63	800	Transfers*	-	300,000	300,000
#66		Contingency Reserve**	1,295,352		1,295,352
#79		Unappropriated Balances	116,900	14,757,123	14,874,023
		Totals	\$ 64,460,648	\$ 37,938,860	102,399,508
<i>*All transfers-in and transfers-out should net to zero.</i>					
<i>** Contingency Reserve can not exceed 5% of the General Fund</i>					
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TWIN FALLS SCHOOL DISTRICT 411
2019-2020 BUDGET

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411
2019-2020 Budget

FUND NUMBER	All Funds	Board Approved	All 100's	Published		All Other Funds	310	410	Non Major Funds	Proof	220	231	232	233
Beginning Balance	\$12,951,934	\$12,951,934	\$1,906,831	\$1,900,000	\$13,860,356	\$11,045,103	\$7,965,313	\$0	\$3,079,790	\$3,079,790	\$15,500	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$6,889,400	\$6,889,400	\$20,828,404	\$14,414,450	\$8,042,500	\$0	\$6,371,950	\$6,371,950	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$55,664,417	\$53,646,036	\$3,022,222	\$2,179,673	\$847,363	\$0	\$1,332,310	\$1,332,310	\$0	\$0	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$0	\$0	\$1,695,368	\$9,999,334	\$0	\$0	\$9,999,334	\$9,999,334	\$14,600	\$0	\$0	\$0
Other Sources	\$300	\$300	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$64,460,648	\$62,435,436	\$39,406,350	\$37,938,860	\$16,855,176	\$0	\$21,083,684	\$21,083,684	\$30,100	\$0	\$0	\$0

100 Salaries	\$43,852,972	\$43,852,972	\$38,876,772	\$38,362,496	\$5,145,000	\$4,976,200	\$0	\$0	\$4,976,200	\$4,976,200	\$0	\$0	\$0	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$14,577,034	\$14,109,205	\$1,895,000	\$2,008,805	\$0	\$0	\$2,008,805	\$2,008,805	\$0	\$0	\$0	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$7,040,129	\$6,984,264	\$3,765,000	\$2,331,156	\$1,500	\$0	\$2,329,656	\$2,329,656	\$0	\$0	\$0	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$2,146,102	\$2,194,478	\$7,405,000	\$5,484,835	\$0	\$0	\$5,484,835	\$5,484,835	\$0	\$0	\$0	\$0
500 Capital	\$752,917	\$752,917	\$0	\$0	\$1,250,500	\$752,917	\$0	\$0	\$752,917	\$752,917	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$107,859	\$107,859	\$12,874,363	\$7,325,924	\$6,423,469	\$0	\$902,455	\$902,455	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$300,500	\$300,000	\$2,000	\$1,900	\$0	\$0	\$1,900	\$1,900	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$1,295,352	\$377,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$116,900	\$0	\$7,069,487	\$14,757,123	\$10,430,207	\$0	\$4,326,916	\$4,326,916	\$30,100	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$64,460,648	\$62,435,436	\$39,406,350	\$37,938,860	\$16,855,176	\$0	\$21,083,684	\$21,083,684	\$30,100	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT 411
2019-2020 BUDGET

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411
2019-2020 Budget

FUND NUMBER	All Funds	Board Approved	234	235	236	237	238	239	241	243	245	246	247	248	251	253	254
Beginning Balance	\$12,951,934	\$12,951,934	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$13,000	\$280,000	\$40,000	\$0	\$0	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$200,000	\$948,000	\$118,310	\$0	\$0	\$0	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117,712	\$202,050	\$149,177
Other Sources	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$213,000	\$1,548,000	\$158,310	\$0	\$0	\$2,117,712	\$202,050	\$149,177
100 Salaries	\$43,852,972	\$43,852,972	\$0	\$0	\$0	\$0	\$0	\$0	\$47,230	\$45,000	\$0	\$46,917	\$0	\$0	\$1,271,577	\$122,474	\$59,006
200 Benefits	\$16,585,839	\$16,585,839	\$0	\$0	\$0	\$0	\$0	\$0	\$10,370	\$9,500	\$0	\$28,511	\$0	\$0	\$540,697	\$50,351	\$25,299
300 Purchased Services	\$9,371,285	\$9,371,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$27,500	\$365,000	\$82,882	\$0	\$0	\$59,440	\$24,625	\$46,430
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$119,000	\$1,183,000	\$0	\$0	\$0	\$245,998	\$4,600	\$18,442
500 Capital	\$752,917	\$752,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$213,000	\$1,548,000	\$158,310	\$0	\$0	\$2,117,712	\$202,050	\$149,177
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT 411
2019-2020 BUDGET

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411
2019-2020 Budget

FUND NUMBER	All Funds	Board Approved	255	257	258	260	261	263	268	270	271	273	275	277	280
Beginning Balance	\$12,951,934	\$12,951,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
Other Sources	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
100 Salaries	\$43,852,972	\$43,852,972	\$31,929	\$1,017,700	\$51,779	\$0	\$98,000	\$25,000	\$22,625	\$38,180	\$246,413	\$0	\$28,086	\$0	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$20,853	\$462,594	\$20,000	\$0	\$48,550	\$9,500	\$7,748	\$16,610	\$79,182	\$0	\$9,300	\$0	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$0	\$150,401	\$0	\$680,100	\$0	\$0	\$4,000	\$25,000	\$22,398	\$0	\$0	\$0	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$0	\$100,000	\$0	\$0	\$25,747	\$97,500	\$627	\$21,523	\$1,000	\$0	\$0	\$0	\$0
500 Capital	\$752,917	\$752,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TWIN FALLS SCHOOL DISTRICT 411
2019-2020 BUDGET

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411
2019-2020 Budget

FUND NUMBER	All Funds	Board Approved	290	420	426	710	720	731	732	Verification
Beginning Balance	\$12,951,934	\$12,951,934	\$185,172	\$2,414,744	\$41,474	\$0	\$0	\$51,800	\$21,100	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$652,550	\$4,766,400	\$0	\$0	\$0	\$612,000	\$281,000	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$4,153,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$300	\$300	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$4,991,172	\$7,181,444	\$41,474	\$0	\$0	\$704,800	\$302,100	\$0
100 Salaries	\$43,852,972	\$43,852,972	\$1,383,200	\$0	\$0	\$0	\$0	\$304,208	\$136,876	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$499,300	\$0	\$0	\$0	\$0	\$115,810	\$54,630	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$113,500	\$629,849	\$0	\$0	\$0	\$86,113	\$7,418	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$2,810,000	\$656,071	\$0	\$0	\$0	\$130,410	\$70,417	\$0
500 Capital	\$752,917	\$752,917	\$0	\$752,917	\$0	\$0	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$902,455	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$185,172	\$3,940,152	\$41,474	\$0	\$0	\$68,259	\$32,759	\$0
Total	\$102,399,508	\$102,399,508	\$4,991,172	\$7,181,444	\$41,474	\$0	\$0	\$704,800	\$302,100	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2019 - 2020 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2019 - 2020 468.00 468.00
 (Best 28 Weeks ADA - Units)

2. State Distribution Factor - Per Unit - 2019-2020 \$ 28,098 96% \$ 28,416
\$ 13,149,864

3. Entitlement (line 1 x line 2) \$ 148,824 \$ 13,298,688

4. Salary Apportionment: 1st Reporting Period Units 468
 (From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.82236	\$47,670	\$47,948	\$ 30,851,260

5. Estimated Base Support (line 3 + line 4) \$ 44,149,948 431100

6. Add: Benefit Apportionment \$ 6,038,806 431800

7. Add: Approved Border Contracts \$ 0 431500

8. Add: Approved Exceptional Child Support \$ 0 431400

9. Add: Approved Tuition Equivalency \$ 92,000 431600

10. Add: Transportation Allowance \$ 1,500,000 431200

11. Adjustments \$

12. Total Estimated SDE State Support \$ 51,780,754
 (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
 (n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 3945
 14. Personal Property Tax Replacement Money from State Tax Commission \$
 Total Revenue in Lieu of Taxes (line 13) 3,945 438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: School District Number:

2019 School District Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
TORT	266,745			190,787	75,958
SUPPLEMENTAL	5,000,000			-	5,000,000
EMERGENCY LEVY	1,500,000			-	1,500,000
PLANT FACILITIES	7,181,444		2,431,444	-	4,750,000
BOND-NEW	3,639,049		310,924	-	3,328,125
BOND-OLD	4,903,165		231,290	-	4,671,875
OTHER SOURCES	79,792,205		79,853,162	-	(60,957)
Column Total:	102,282,608	-	82,826,820	190,787	19,265,001

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	Title:	Date:
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Please print above: Contact Name and Mailing Address		Email Address:
Phone Number: ()		Fax Number: ()

* = Do not include revenue allocated to urban renewal agencies.

Levy Rate Calculation Worksheet

For County Use Only

District's Name:

DO NOT ENTER IN SHADED AREAS:

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:		Please enter any U/R increment					
County	Less U/R Increment	U/R Increment Values			Taxable Value plus Increment		
	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Partial Increment Value	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
TWIN FALLS	3,934,615,296	544,426,610	378,898,344	5,306,692	4,479,041,906	4,313,513,640	3,939,921,988
					0	0	0
					0	0	0
					0	0	0
Total Value:	3,934,615,296	544,426,610	378,898,344	5,306,692	4,479,041,906	4,313,513,640	3,939,921,988
		U/R Key Code:		U/R Key Code	(1)	(2)	(3)

Leave Blank if NO U/R Increment added.
 1 = All increment added.
 2 = Partial increment added.
 3 = Annexation increment added.

Levy Calculation Area

Fund	Balance to be levied	U/R Key Code	Levy Rate	Enter the fund's maximum levy rate below.	Maximum Levy Limit Testing Area
				Maximum Levy Rate	"Over Max"
TORT	75,958		0.000019305	N/L	
SUPPLEMENTAL	5,000,000	1	0.001116310	N/L	
EMERGENCY LEVY	1,500,000	1	0.000334893	0.0006	
PLANT FACILITIES	4,750,000	1	0.001060495	N/L	
BOND-NEW	3,328,125	1	0.000743044	N/L	
BOND-OLD	4,671,875	2	0.001083079	N/L	
Totals:	19,325,958		0.004357126		

8000000

4671874.519

3328125.481

8000000

0.002886618

2019 L-2 Worksheet (must be attached to the L-2 form)				
District Name: Twin Falls School District 411				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	253,598		
Multiply line 1 by 3%.	(2)	7,608		
Enter the amount you received for Solar Farm Tax from the immediate prior year.	(3)			
New Construction & Annexation allowable budget increases calculation:				
Enter the 2018 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000069234		
Enter the 2019 value of district's new construction roll from each applicable county below:				
County Name		Value		
Twin Falls	(A)	80,000,000		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value:	(5)	80,000,000		
New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	5,539		
Enter the 2019 value of district's annexation value from the applicable county below:				
Enter the 2019 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-		
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Add lines 1+2+3+6+8	(9)	266,745		
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	3,945		
Enter yearly amount of the personal property replacement money.	(11)	186,842		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":				
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in columns 3.	(14)			
Enter the total amount reported in columns 4, 5, and 6.	(15)			
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).	(16)	190,787		
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 enter the difference here. This is the maximum amount of property tax you can levy for the tort fund.	(17)	75,958		
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the difference here. This is the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying property taxes.	(18)			
The total of column 5 of the L-2 form must equal the amount shown on line 16.				

* = The reported amount excludes the I.C. § 63-1305C refund.

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name:

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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School District Funds

Supplemental Funds

Temporary School Supplemental I.C. §33-802(3)	3/12/2019	2	\$5,000,000	2019
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)				

COSA Funds

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

Plant Facilities Funds (also library, and community college districts)

Plant Facilities (Maximum of 10 yrs)	3/13/2018	10	\$4,750,000	2018
If voters approved an increase in the annual amount but did not change the term				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term				

District Bond Fund(s) (refer to district code for specifics)

	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)	3/10/2006	Sep/2016	\$4,509,491	\$4,671,875	4%	
Bond (2)	3/14/2014	Sep/2040	\$3,342,491	\$3,328,125	0%	
Bond (3)						
Bond (4)						

Attach to your L-2 form and return to your County Clerk.

Modified 5/7/2015