1 (208) 732-7517

PHONE NUMBER

100 220 230-239 240-249 250-289	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund Special Project (Local)	X X
220 230-239 240-249	General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund Special Project (Local)	X
220 230-239 240-249	SPECIAL REVENUE FUNDS Forest Reserve Fund Special Project (Local)	X
230-239 240-249	Forest Reserve Fund Special Project (Local)	-
230-239 240-249	Special Project (Local)	-
240-249		
	0 110 1 1/0: .)	X
250-289	Special Project (State)	X
	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupi	ied Fund
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

2019 - 2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this budget on 10 June 2019.

	<u>-</u>
RADY D. DICKINSON, SUPERINTENDENT	W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD
Robert L. Seaman	Twin Falls School District 411
OBERT L. SEAMAN, CONTACT PERSON	SCHOOL DISTRICT
eamanro@tfsd.org	10-Jun-19
MAIL ADDRESS	DATE

Copy on file in the Office of the

Superintendent of Public Instruction

SIGNED:

ALL GENERAL FUNDS

100-199

FUND NO:

FUND NAME:

S.D.E.

BUDGET REVENUES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount. REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 ***** 429000 Other County \$1,750,000 \$1,906,831 40 1 2 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 0 42 0 41,790,298 4 411200 Taxes - Supplemental 4.250,000 5,000,000 431100 Base Support Program 44.149.948 411300 Taxes - Emergency 1,500,000 431200 Transportation Support 1,300,000 1,500,000 2,814,090 411400 Taxes - Tort 431400 Exceptional Child/SED Support 6 59,910 76,018 0 0 411500 Taxes - Cooperative 431500 Border Tuition Support 0 0 0 0 411600 Taxes - Tuition 0 0 431600 Tuition Equivalency 375.000 92.000 411700 Taxes - Migrant 431800 Benefit Apportionment 9 0 0 5.534.881 6.038.806 431900 Other State Support 10 411900 Taxes - Other 0 0 2,117,250 2,974,875 412100 Taxes - Plant Facility 432100 Driver Education Program 0 0 0 0 412500 Taxes - Bond & Interest 432400 Professional Technical Program 0 0 36.000 0 13 TOTAL TAXES 7,124,000 6,576,018 437000 Lottery/Additional State Maintenance 640,000 718.000 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 190,788 190,788 14 30,000 30,000 15 439000 Other State Revenue 51,984,217 ***** 414100 Tuition From Individuals 8,000 0 55 430000 TOTAL STATE 55,664,417 17 414200 Tuition From Districts in Idaho 0 56 414300 Tuition From Out of State Districts 57 0 0 19 58 442000 Indirect Unrestricted Federal 0 0 20 415000 Earnings on Investments 4,000 30,000 443000 Direct Restricted Federal 0 0 21 445100 Title I - ESEA 0 0 445200 Title VI, ESEA - Innovative Practices Program 0 416100 School Food Service 0 0 0 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 0 0 0 0 445400 Adult Education 0 416900 Other Food Sales 0 0 0 25 445500 Child Nutrition Reimbursement 0 0 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 0 0 0 0 445900 Other Indirect Federal Programs 417200 Bookstore Sales 0 0 0 0 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 0 0 0 0 417400 School Fees & Charges 800 600 68 440000 TOTAL FEDERAL 0 0 417900 Other Student Revenues 69 0 0 31 451000 Proceeds: Bonds, Capital Leases, et. al. 0 0 32 418100 Community Service 0 453000 Sale of Fixed Assets 0 0 450000 TOTAL OTHER 33 72 0 0 419100 Rentals 60.000 80.000 73 419200 Contributions/Donations 166,900 74 TOTAL REVENUES 60,087,217 62,553,817 419300 Transportation Fees 0 75 37 460000 TRANSFERS IN 419900 Other Local 876,200 76 5.882 0 TOTAL OTHER LOCAL 979,000 313,382 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***** 39 TOTAL LOCAL (Line 13 + 38) 410000 8.103.000 6,889,400 (Lines 1 + 74 + 76) \$61,837,217 \$64,460,648

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37

38

682

683

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-199

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 700 800 Prior Year Proposed 100 200 300 400 500 600 Purchased Debt Supplies Capital Insurance-Code Functions/Programs Budget Salaries **Benefits** Services Materials Objects Retirement Line Budget Judgment Transfers \$3,826.716 Elementary School Program \$14,697,632 \$14,759,716 \$10.734.000 \$190,800 \$8,200 \$0 1 512 \$0 \$0 \$0 515 Secondary School Program 14,396,723 \$14,178,000 10,174,000 3,798,700 92.054 113,246 0 0 2 0 0 Alternative School Program 3 517 1.298.335 \$1,359,700 948.100 385.900 1.800 23.900 0 0 0 0 Vocational-Technical Program 26,600 4 519 \$32,300 5.700 0 0 0 n 0 5 521 Special Education Program 3,895,340 \$4,034,366 2,796,600 1,131,070 28.100 78.596 0 0 0 0 Special Education Preschool Program 0 6 522 447,200 \$469,500 315,000 154.500 0 0 0 524 Gifted & Talented Program 210.920 \$223,000 163.000 59.500 500 0 0 0 n 0 531 Interscholastic Program 750,750 \$737,525 607.800 25.000 13.325 0 0 8 91.400 0 0 9 532 School Activity Program 90.190 \$103,790 85.300 18,490 0 0 0 0 Summer School Program 10 541 170.010 \$178,900 141.500 30,400 7.000 0 0 0 0 542 Adult School Program 0 0 0 0 11 0 \$0 0 0 Detention Center Program 0 12 546 108.300 \$117,000 81.500 34.300 200 1.000 0 0 0 13 TOTAL INSTRUCTION 500 \$0 \$0 \$0 \$0 14 \$36,065,400 \$36,193,797 \$26,073,400 \$9,536,676 \$338,454 \$245,267 15 2,324,145 611 Attendance-Guidance-Health Program \$2,492,057 1,707,300 652.070 84.897 47.790 0 16 0 0 0 17 616 Special Education Support Services Prog 1,126,770 \$1,752,304 876,000 300.000 564,603 11,701 0 0 0 0 18 621 Instruction Improvement Program 4.263.937 \$4,315,822 1.180.100 283,250 1,205,088 1.647.384 0 0 0 0 19 20 622 Educational Media Program 838.325 \$933,520 583.300 260,650 27,230 62.340 0 0 0 0 21 623 Instruction-Related Technology Program \$0 0 0 0 0 0 0 0 Board of Education Program 22 631 164.030 \$191,200 27.100 10.700 143,700 9.200 0 0 500 0 District Administration Program 23 632 2.348.370 \$2,325,400 1.578.700 532,900 164.800 49.000 0 0 0 0 24 25 0 641 4,664,098 \$4,745,057 3,440,772 1,250,760 33,900 19,625 0 0 School Administration Program 0 Zh. 651 103,000 0 27 Business Operation Program 333,250 \$373,600 176,500 62,100 32,000 0 0 0 28 655 Central Service Program 5.000 \$0 0 0 0 0 0 0 Administrative Technology Services Prog \$0 0 29 656 0 0 0 0 0 0 0 30 661 Buildings-Care Program (Custodial) 4,192,660 \$4,166,005 1,538,400 775,360 1,545,450 6,795 0 0 300,000 0 31 663 Maintenance - Non Student Occupied 709.130 \$733.900 497.200 193.000 30.000 13.700 0 0 0 0 32 664 Maintenance - Student Occupied Bldgs 1,372,170 \$1,460,840 996,900 463,940 0 0 0 0 0 0 33 665 Maintenance - Grounds 6,300 \$2,040 1,600 440 0 0 0 0 0 34 667 Security Program 233,000 \$669,723 198,900 140,023 329.500 1.300 0 0 0 0 35 Pupil - To School Trans. Program \$2,239,200 36 681 2,194,200 0 2,239,200 0 0 0 0 0

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Pupil - Activity Trans. Program

General Transportation Program

382,690

0

\$218.307

\$0

Subtotal (carried over to page b) 25,158,075 26,618,975 12,802,772 4,925,193 6,689,675 1,900,835 0 300,500

0

0

218.307

0

0

0

0

0

0

0

0

0

0

0

0

0

800

Transfers

\$0

\$0

0

0

0

\$0

0

0

\$0

0

0

0

0

\$0

\$0

S.D.E.

BUDGET EXPENDITURES

200

Benefits

\$4,925,193

115.000

\$115,165

165

0

0

0

\$0

0

0

0

0

\$0

\$14,577,034

\$0

300

Purchased

Services

\$6,689,675

5.000

7,000

\$12,000

0

0

\$0

0

0

0

0

\$0

\$7,040,129

\$0

400

Supplies

Materials

\$1,900,835

\$0

0

0

\$0

0

0

\$0

0

0

0

0

\$0

\$2,146,102

500

Capital

Objects

\$0

\$0

0

0

0

\$0

0

0

\$0

0

0

0

0

\$0

\$0

600

Debt

Retirement

\$0

\$0

0

0

0

\$0

0

0

\$0

0

47.925

59.934

\$107,859

\$107,859

July 1, 2019 - June 30, 2020

\$0

600

\$600

0

0

0

\$0

0

0

0

0

\$0

\$38,876,772

100

Salaries

\$12,802,772

FUND NAME ALL GENERAL FUNDS
FUND NO: 100-199

700

Insurance-

Judgment

\$300,500

\$0

0

0

\$0

0

0

\$0

0

0

0

0

\$0

\$300,500

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 Other Support Services Program 691 \$0 \$0 40 TOTAL SUPPORT SERVICES 41 600 \$25,158,075 \$26,618,975 42 Child Nutrition Program 44 710 97.000 120,000 45 720 Community Services Program 7,765 7,765 46 730 Enterprise Operations 47 TOTAL NON-INSTRUCTION 48 700 \$104.765 \$127,765 49 50 Capital Assets - Student Occupied 810 0 0 51 Capital Assets - NonStudent Occupied 0 0 811 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 54 47.925 55 44.695 911 Debt Services Program - Principal 56 912 Debt Services Program - Interest 65.305 59.934 57 913 Debt Services Program - Refunded Debt 0 58 920 Transfers Out 0 0 59 TOTAL OTHER SERVICES 60 900 \$110,000 \$107,859 61 TOTAL EXPENDITURES 62 63 \$61,438,240 \$63,048,396 (Lines 14+41+48+53+60) 64 65 Contingency Reserve 398.977 1.295.352 66 5% of line 63) (Applies to General Fund only) 67 TOTAL APPROPRIATION 68 \$61,837,217.00 \$64,343,748.00 69 (Line 63 + line 66) 70 71 **BUDGET SUMMARY** 72 73 74 Beginning Fund Balance 1,750,000 1,906,831 75 Revenues + Transfers In 60.087.217 62,553,817 76 TOTAL REVENUE (lines 74 + 75) 61,837,217 64,460,648 77 78 Total Appropriation 61,837,217 64,343,748 79 Unappropriated Balance 0 116,900 \$61,837,217 \$64,460,648 80 TOTAL APPROPRIATION (lines 78 + 79)

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

R:\Finance\Annual Budget\ORIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]General E2

TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Dranagad	Dudget	1		REVENUES	Prior Year	Drangaga	Dudget
1				Proposed						Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$5,414,000	******	\$7,965,313	40		Other County		*****	0
2	444400	T 0 11100				41	420000	TOTAL COUNTY	0	******	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support	700,000	847,363	
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51		Professional Technical Program			
13		TOTAL TAXES	7,993,287	*****	8,000,000	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	30,000	30,000		53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	700,000	*****	847,363
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,500	12,500		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			'
25						64	445500	Child Nutrition Reimbursement			'
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			•
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			•
32	418100	Community Service			†	71		Sale of Fixed Assets			•
33		1				72	450000		0	*****	0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	8,727,787	*****	8,889,863
		Transportation Fees				75			-, ,		.,,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,500	*****	42,500	77					
	410000		C .,500	*****	.=,500	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	8.027.787		8,042,500			(Lines 1 + 74 + 76)	\$14,141,787		\$16,855,176

R:\Finance\Annual Budget\ORIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]Bond R

BUDGET EXPENDITURES

#REF!

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

IOTE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15											j 1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	1,500	\$1,500			1,500					
23	632	District Administration Program		\$0								
24		, and the second										
25	641	School Administration Program		\$0								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
26												
27	651	Business Operation Program		\$0								!
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								l
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								i
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		i i										
Finance	\Annual Budget\Of	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]Bond	E1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************		***************************************		010001000000000000000000000000000000000	
	-	Subtotal (carried over to page b)	1,500	1,500	0	0	1,500	0	0	0	0	

BUDGET EXPENDITURES #REF!

BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

110121	7.104.14.04	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
13	0-4-	Franchis as / Dan sansas	Decident	Decident	0-1	D 64 -	Purchased	Supplies Materials	Capital	Debt	Insurance-	T
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program		\$∪								
40	600	TOTAL SUPPORT SERVICES	\$1,500	\$1,500	¢o.	¢o.	\$1,500	\$0	¢ 0	\$0	\$0	\$0
41 42	600	TOTAL SUPPORT SERVICES	\$1,500	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program		\$0								
45	710	Community Services Program		\$0 \$0								
46	730	Enterprise Operations		\$0 \$0								
47	730	Litterprise Operations		ΨΟ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	φυ	φυ	φυ	φυ	φυ	ΨΟ	φυ	φυ	φυ	ΨΟ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52	011	Capital 7 (35cts - 1401) Ctade III Cocapica		ΨΟ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TO THE OTH THE ROOE IT INCOME.	ΨΟ	ΨΟ	Ψΰ	Ψ	Ψΰ	ΨΟ	Ψΰ	ΨΟ	Ψ	ΨΟ
55	911	Debt Services Program - Principal	2,775,000	\$2,885,000						2,885,000		
56	912	Debt Services Program - Interest	3,666,094	\$3,538,469						3,538,469		
57	913	Debt Services Program - Refunded Debt	0,000,001	\$0						5,555, 155		
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$6,441,094	\$6,423,469	\$0	\$0	\$0	\$0	\$0	\$6,423,469	\$0	\$0
61			7 - 7 - 7 - 1	, -, -, -		***				, , , , , ,	* -	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,442,594	\$6,424,969	\$0	\$0	\$1,500	\$0	\$0	\$6,423,469	\$0	\$0
64		,										
65						• *************************************		•		•		
66												
67												
68		TOTAL APPROPRIATION	\$6,442,594	\$6,424,969								
69	•	(Line 63 + line 66)										
70												
71	•											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5,414,000	7,965,313	BUDGET SUM	MMARY:						
75		Revenues + Transfers In	8,727,787	8,889,863	- 1 . 4 . 4 . •	P						
76		TOTAL REVENUE (lines 74 + 75)	14,141,787	16,855,176	The total on	line 76 must ed	quai the total or	n iine 80.				
77		Tatal Assessment	0.440.504	0.404.000								
78		Total Appropriation	6,442,594	6,424,969								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	7,699,193 \$14,141,787	10,430,207 \$16,855,176								
00		TOTAL AFFRORMATION (IIIIes 70 + 79)	φ14,141,707	ψ10,000,170								

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BUDGET REVENUES #REF!

CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
		Taxes - Supplemental			•	43	431100	Base Support Program			İ
		Taxes - Emergency			•	44		Transportation Support			İ
		Taxes - Tort			•	45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			,	68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454065				
31					,	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	110100					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0	***************************************							
17	616	Special Education Support Services Prog		\$0								
18				,								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								Į.
29	656	Administrative Technology Services Prog		\$0								Į.
30	661	Buildings-Care Program (Custodial)		\$0								Į.
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								i
33	665	Maintenance - Grounds		\$0								i
34	667	Security Program		\$0								i
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

BUDGET EXPENDITURES #REF!

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Î	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66	Î											
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69	Î	(Line 63 + line 66)										
70												
71	Î											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total or	ine 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES

July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds FUND NO: 200-499 (without 310 & 410)

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$3,585,000	*****	\$3,079,790	40		Other County	0	0	
2		. ,				41	420000		0	*****	0
3	411100	Taxes - General M & O	0	0	•	42					
4	411200	Taxes - Supplemental	0	0	•	43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44		Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7		Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49	431900	Other State Support	725,000	948,000	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	0	0		51		Professional Technical Program	195,000	241,000	
13		TOTAL TAXES	4,750,000	*****	4,750,000	52		Lottery/Additional State Maintenance	0		
14	413000	Penalty: Delinquent Taxes	16,000	16,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15			0	0		54		Other State Revenue	168,800	118,310	
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,113,800	*****	1,332,310
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57			0		
19			0	0		58		Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	3,350	450		59		Direct Restricted Federal	0	-	
21			0	0		60	445100	Title I - ESEA	2,346,012	2,521,721	
		School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program	0		
23		Meal Sales: Non-reimbur.	40,000	32,500		62		Perkins III - Vocational Technical Act	0		
24	416900	Other Food Sales	30,000	20,000		63		Adult Education	0	_	
25			0	0		64		Child Nutrition Reimbursement	2,799,400	4,153,450	
26		Admissions/Activities	0	0	·	65		IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27		Bookstore Sales	0	0	,	66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28		Clubs, Org. Dues, Etc.	0	0	·	67		Impact Aid - P.L. 874	0	0	0.000.004
29	41/400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	9,206,130	******	9,999,334
30	41/900	Other Student Revenues	0	0		69	454000	Drawn de Dande Caritel Lancas (1 2)			
31	440400	Community Commiss	0	0		70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	300	600
33	440400	Dentala	0	0		72	450000	TOTAL OTHER	0	******	300
34	419100		0	0		73		TOTAL DEVENIUES	40 405 740	*****	47 700 004
35		Contributions/Donations	0	0		74		TOTAL REVENUES	16,435,743		17,703,894
36		Transportation Fees	0	0		75	400000	TDANICEEDCIN	200,000	200.000	200,000
37	419900	Other Local	10,200	913,000	4 004 050	76	460000	TRANSFERS IN	300,000	300,000	300,000
38	440000	TOTAL OTHER LOCAL	1,365,813	*****	1,621,950	77	400000	TOTAL BALANCE DEVENUES TRANSPORTE		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.445.040	******	0.074.050		400000	TOTAL BALANCE + REVENUES + TRANSFERS	COO COO 740	******	#04.000.004
			6,115,813		6,371,950			(Lines 1 + 74 + 76)	\$20,320,743		\$21,083,684

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BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds FUND NO: 200-499 (without 310 & 410)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	928,470	\$1,185,153	697,759	329,434	5,000	152,960	0	0	0	0
2	515	Secondary School Program	339,337	\$1,357,173	717,630	279,608	32,971	326,964	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$2,859,338	\$4,359,202	\$2,431,210	\$991,600	\$171,310	\$751,082	\$14,000	\$0	\$0	\$0
15			İ	ĺ			Ì					
16	611	Attendance-Guidance-Health Program	730,410	\$323,806	188,839	85,692	49,275	0	0	0	0	0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,414,259	\$1,182,598	592,142	214,149	313,240	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	56,900	\$53,200	38,442	11,558	3,200	0	0	0	0	0
24												
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
26		,	·		·							
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	152,800	\$172,745	0	0	69,700	101,145	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	887,406	\$1,540,600	0	0	356,000	1,184,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0	0	0	0
34	667	Security Program	110,000	\$221,549	85,667	60,056	40,600	35,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	7,167	\$112,010	0	0	112,010	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
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		Subtotal (carried over to page b)	6,232,642	5,508,539	1,161,790	517,905	2,052,581	1,774,363	0	0	1,900	0

800

Transfers

\$0

0

0

0

\$0 0

0

\$0 0 0

300,000 \$300,000

\$300,000

S.D.E.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME: Non Major Governmental Funds FUND NO: 200-499 (without 310 & 410)

 -		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
		LAI LINDITORES	i iloi i cai	i Toposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Program	0	\$0	0	0	0	0	0	0	0
40		- man cappen connect regreen	-		-	-	-	-	-	-	-
41	600	TOTAL SUPPORT SERVICES	\$6,232,642	\$5,508,539	\$1,161,790	\$517,905	\$2,052,581	\$1,774,363	\$0	\$0	\$1,900
42					, , , , , , , , , , , , , , , , , , , ,						
44	710	Child Nutrition Program	4,659,000	4,796,000	1,383,200	499,300	103,500	2,810,000	0	0	0
45	720	Community Services Program	18,800	18,800	0	0	0	18,800	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0
47											
48	700	TOTAL NON-INSTRUCTION	\$4,677,800	\$4,814,800	\$1,383,200	\$499,300	\$103,500	\$2,828,800	\$0	\$0	\$0
49											
50	810	Capital Assets - Student Occupied	1,551,900	499,117	0	0	2,265	38,590	458,262	0	0
51	811	Capital Assets - NonStudent Occupied	2,968,000	372,655	0	0	0	92,000	280,655	0	0
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0
54											
55	911	Debt Services Program - Principal	798,791	847,726	0	0	0	0	0	847,726	0
6	912	Debt Services Program - Interest	91,018	54,729	0	0	0	0	0	54,729	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0
59					4-	•	4.		-		
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0
61											
62		TOTAL EXPENDITURES	A 10 170 100	A40 750 700	A 1 0 7 0 0 0 0	A	A0.000.000	A= 40.4.00=	A ==0.04=	2000 155	A. 222
63		(Lines 14+41+48+53+60)	\$19,479,489	\$16,756,768	\$4,976,200	\$2,008,805	\$2,329,656	\$5,484,835	\$752,917	\$902,455	\$1,900
64	950	Contingency December									
65 66	950	Contingency Reserve		,	Annline to Concu	I Frank amba					
67		(5% of line 63) (Applies to General Fund only)		(Applies to Genera	ii Funa oniy)					
68		TOTAL APPROPRIATION	\$19,479,489	\$16,756,768							
69		(Line 63 + line 66)	\$15,475,405	\$10,730,700							
70		(Line 63 + line 66)									
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance	3,585,000	3,079,790	BUDGET SUMN	MARY:					
75		Revenues + Transfers In	16,735,743	18,003,894							
76		TOTAL REVENUE (lines 74 + 75)	20,320,743	21,083,684	The total on li	ne 76 must eq	ual the total on	line 80.			
77											
78		Total Appropriation	19,479,489	16,756,768							
79		Unappropriated Balance	841,254	4,326,916							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,320,743	\$21,083,684							

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S.D.E. BUDGET REVENUES

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$10,749,000	*****	\$12,951,934	40		Other County	0	1	
2		,			. , ,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	41,790,298	44,149,948	
5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	
6		Taxes - Tort	59,910	76,018		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	375,000	- ,	
9		Taxes - Migrant	0	0		48	431800	Benefit Apportionment	5,534,881	6,038,806	
10		Taxes - Other	0	0		49	431900	Other State Support	3,542,250	4,770,238	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51		Professional Technical Program	231,000		
13		TOTAL TAXES	19,867,287	*****	19,326,018	52		Lottery/Additional State Maintenance	640,000		
14	413000	Penalty: Delinquent Taxes	76,000	76,000		53		Revenue in Lieu of/Tax Replacement	190,788		
15						54		Other State Revenue	168,800	118,310	
16		Tuition From Individuals	8,000	0		55	430000	TOTAL STATE	53,798,017	*****	57,844,090
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0		
20	415000	Earnings on Investments	11,850	42,950		59		Direct Restricted Federal	0	_	
21						60		Title I - ESEA	2,346,012		
22		School Food Service	1,222,263	600,000		61		Title VI, ESEA - Innovative Practices Program	0		
23		Meal Sales: Non-reimbur.	40,000	32,500		62		Perkins III - Vocational Technical Act	0	,	
24	416900	Other Food Sales	30,000	20,000		63		Adult Education	0	_	
25						64		Child Nutrition Reimbursement	2,799,400	4,153,450	
26		Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0		
29		School Fees & Charges	44,800	40,600		68	440000	TOTAL FEDERAL	9,206,130	******	9,999,334
30	417900	Other Student Revenues	0	0		69	454000	December December Constitution and all			
31	440466	0				70		Proceeds: Bonds, Capital Leases, et. al.	0	_	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0		000
33	440400	Destale	00.000	00.000		72	450000	TOTAL OTHER	0	******	300
34	419100		60,000	80,000		73		TOTAL DEVENIUE	05 050 747	*****	00 447 574
35		Contributions/Donations	0	166,900		74		TOTAL REVENUES	85,250,747	***************************************	89,147,574
36	419300	Transportation Fees	0	0		75	400000	TDANICE DC IN	200,000	200,000	200.000
37	419900	Other Local	886,400	918,882	4.077.000	76	460000	TRANSFERS IN	300,000	300,000	300,000
38	440000	TOTAL OTHER LOCAL	2,379,313	*****	1,977,832	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	22 246 600		24 202 050		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢06 200 747		###########
	<u> </u>		22,246,600		21,303,850		<u> </u>	(Lines 1 + 74 + 76)	\$96,299,747		###########

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BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS FUND NO: 100-799

10.12.		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	15,626,102	\$15,944,869	11,431,759	4,156,150	195,800	161,160	0	0	0	0
2	515	Secondary School Program	14,736,060	\$15,535,173	10,891,630	4,078,308	125,025	440,210	0	0	0	C
3	517	Alternative School Program	1,351,110	\$1,427,325	974,813	400,065	1,800	50,647	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$232,350	71,600	15,200	26,550	119,000	0	0	0	0
5	521	Special Education Program	4,915,139	\$5,259,366	3,521,600	1,431,070	128,100	178,596	0	0	0	0
6	522	Special Education Preschool Program	517,294	\$541,279	366,779	174,500	0	0	0	0	0	0
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500	0	0	0	0	C
8	531	Interscholastic Program	777,750	\$778,725	607,800	91,400	31,789	33,736	14,000	0	0	C
9	532	School Activity Program	90,190	\$103,790	85,300	18,490	0	0	0	0	0	C
10	541	Summer School Program	359,673	\$366,150	293,800	60,350	0	12,000	0	0	0	C
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	C
12	546	Detention Center Program	108,300	\$140,972	96,529	43,243	200	1,000	0	0	0	C
13												
14	500	TOTAL INSTRUCTION	\$38,924,738	\$40,552,999	\$28,504,610	\$10,528,276	\$509,764	\$996,349	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	3,054,555	\$2,815,863	1,896,139	737,762	134,172	47,790	0	0	0	C
17	616	Special Education Support Services Prog	3,128,370	\$2,869,805	1,126,000	445,000	1,287,104	11,701	0	0	0	C
18						·						
19	621	Instruction Improvement Program	5,678,196	\$5,498,420	1,772,242	497,399	1,518,328	1,710,451	0	0	0	C
20	622	Educational Media Program	838,325	\$933,520	583,300	260,650	27,230	62,340	0	0	0	C
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	C
22	631	Board of Education Program	165,530	\$192,700	27,100	10,700	145,200	9,200	0	0	500	(
23	632	District Administration Program	2,405,270	\$2,378,600	1,617,142	544,458	168,000	49,000	0	0	0	(
24		-										
25	641	School Administration Program	4,685,698	\$4,753,207	3,447,472	1,252,210	33,900	19,625	0	0	0	C
26				±					_	_	_	_
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000	0	-	0	C
28	655	Central Service Program	45,000	\$0	0	0	0	0	0		0	C
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0		0	C
30	661	Buildings-Care Program (Custodial)	4,345,460	\$4,338,750	1,538,400	775,360	1,615,150	107,940	0		301,900	C
31	663	Maintenance - Non Student Occupied	1,596,536	\$2,274,500	497,200	193,000	386,000	1,198,300	0		0	0
32	664	Maintenance - Student Occupied Bldgs	1,932,670	\$2,029,170	996,900	463,940	313,055	255,275	0		0	0
33	665	Maintenance - Grounds	176,300	\$153,890	1,600	440	49,000	102,850	0		0	0
34	667	Security Program	343,000	\$891,272	284,567	200,079	370,100	36,526	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,224,200	\$2,243,200	0	0	2,243,200	0	0		0	C
37	682	Pupil - Activity Trans. Program	389,857	\$330,317	0	0	330,317	0	0	0	0	C
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	C
FinanceV	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]ALL E Subtotal (carried over to page b)	31,392,217	32,129,014	13,964,562	5,443,098	8,743,756	3,675,198	0	0	302,400	0
		oubtotal (balliou over to page b)	01,002,217	02,120,014	10,007,002	5,775,030	0,770,700	3,073,130	0	U	302,700	Ų

800

Transfers

\$0

0

0

0

\$0

0

0

\$0

0

0

300,000

\$300,000

\$300,000

S.D.E.

BUDGET EXPENDITURES

100

Salaries

\$13.964.562

1.383.200

\$1,383,800

600

0

0

\$0

0

0

0

0

\$0

\$43.852.972

July 1, 2019 - June 30, 2020

200

Benefits

\$5,443,098

614.300

\$614,465

165

0

0

0

\$0

0

0

0

0

\$16.585.839

0

300

Purchased

Services

\$8,743,756

108.500

\$115,500

7.000

2,265

\$2,265

0

0

0

0

\$0

\$9.371.285

0

Ω

400

Supplies

Materials

\$3,675,198

2.810.000

\$2,828,800

18,800

38.590

92.000

0

0

0

\$0

\$7,630,937

\$130,590

0

500

Capital

Objects

0

\$0

0

0

0

\$0

0

0

0

\$0

\$752.917

458.262

280.655

\$738,917

600

Debt

Retirement

\$0

0

0

0

\$0

0

0

\$0

0

0

3.780.651

3,653,132

\$7,433,783

\$7,433,783

FUND NAME ALL FUNDS
FUND NO: 100-799

700

Insurance-

Judgment

\$302,400

0

0

0

\$0

0

0

\$0

0

0

0

0

\$302,400

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0 0 40 41 600 TOTAL SUPPORT SERVICES \$31,392,217 \$32,129,014 42 44 4.756.000 4.916.000 710 Child Nutrition Program 45 26.565 26,565 720 Community Services Program 46 730 Enterprise Operations 47 48 700 TOTAL NON-INSTRUCTION \$4,782,565 \$4,942,565 49 Capital Assets - Student Occupied 1,551,900 499,117 50 810 51 811 Capital Assets - NonStudent Occupied 2.968.000 372.655 52 53 TOTAL CAPITAL ASSET PROGRAMS \$4,519,900 \$871,772 800 54 55 911 Debt Services Program - Principal 3.618.486 3.780.651 56 912 Debt Services Program - Interest 3,822,417 3,653,132 57 Debt Services Program - Refunded Debt 913 58 920 Transfers Out 300,000 300,000 59 TOTAL OTHER SERVICES 60 900 \$7,740,903 \$7,733,783 61 62 TOTAL EXPENDITURES \$86,230,133 63 (Lines 14+41+48+53+60) \$87,360,323 64 65 398.977 Contingency Reserve 1.295.352 66 (5% of line 63) (Applies to General Fund only) 67 68 TOTAL APPROPRIATION \$87,759,300 \$87,525,485 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 74 10,749,000 Beginning Fund Balance 12,951,934 75 Revenues + Transfers In 85,550,747 89,447,574 76 TOTAL REVENUE (lines 74 + 75) 96,299,747 102,399,508 77 78 Total Appropriation 87,759,300 87,525,485 79 Unappropriated Balance 8.540.447 14,874,023 TOTAL APPROPRIATION (lines 78 + 79) \$96.299.747 \$102.399.508

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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ALL GENERAL FUNDS

FUND NO: 100-199

FUND NAME:

S.D.E.

BUDGET REVENUES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Budget Intermediate Revenues Revenues Prior Year Proposed Budget Intermediate Budget Intermediate Revenues R	NOT	E: Round	d each entry to the nearest dollar amo	ount.								
1 320000 Estimated Fund Balance, July 1 \$1,750,000 \$1,750,00			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2	Line	Code		Budget	Line Amounts	Totals	Line			Budget		
3 41100 Taxes - General M & O	1	320000	Estimated Fund Balance, July 1		*****	\$1,906,831	40	429000			\$0	
4 41/200 Taxes - Supplemental 4,250,000 5,000,000 43 43 43 43 43 43 44 43 43 43 44 43 43 44 43 43 44 43 43 44 43 44 43 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 44 43 44 44 43 44 44 43 44	2		,				41	420000	TOTAL COUNTY	0	*****	0
5 411300 Taxes - Emergency 2,814,090 1,500,000 4 4 431200 Taxes - Tort 5,9410 7,018 4 431200 Taxes - Cooperative 0 0 0 0 0 4 431500 Taxes - Cooperative 0 0 0 0 0 4 431500 Taxes - Childres 0 <td>3</td> <td>411100</td> <td>Taxes - General M & O</td> <td>0</td> <td>0</td> <td>İ</td> <td>42</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3	411100	Taxes - General M & O	0	0	İ	42					
5 411300 Taxes - Emergency 2,814,090 1,500,000 4 4 431200 Taxes - Tort 5,9410 7,018 4 431200 Taxes - Cooperative 0 0 0 0 0 4 431500 Taxes - Cooperative 0 0 0 0 0 4 431500 Taxes - Childres 0 <td>4</td> <td>411200</td> <td>Taxes - Supplemental</td> <td>4,250,000</td> <td>5,000,000</td> <td></td> <td>43</td> <td>431100</td> <td>Base Support Program</td> <td>41,790,298</td> <td>44,149,948</td> <td>'</td>	4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	41,790,298	44,149,948	'
11500 Taxes - Cooperative	5	411300	Taxes - Emergency	2,814,090	1,500,000		44	431200	Transportation Support	1,300,000	1,500,000	'
8	6	411400	Taxes - Tort	59,910	76,018		45			0	0	'
9 411700 Taxes - Migrant 0 0 0 48 431800 Benefit Apportionment 5,534,881 6,038,806 49 411700 Taxes - Plant Facility 0 0 0 0 0 0 0 0 0	7			0	0		46	431500	Border Tuition Support	0	0	
10 411900 Taxes - Other 0 0 0 0 1 421900 Taxes - Bond & Interest 0 0 0 0 1 2 12500 Taxes - Bond & Interest 0 0 0 0 0 0 0 0 0	8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	375,000	92,000	
11 412100 Taxes - Plant Facility	9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	5,534,881	6,038,806	'
12 12500 Taxes - Bond & Interest 0 0 0 0 0 0 0 0 0	10			0	0		49	431900	Other State Support	2,117,250	2,974,875	
13	11			0	0		50			0	0	
14 13000 Penalty: Delinquent Taxes 30,000 30,000 30,000 55 438000 Revenue in Lieu Offax Replacement 190,788 190,788 190,788 1414100 Tultion From Individuals 8,000 0 0 0 0 0 0 0 0 0	12	412500									•	
15	13			7,124,000	*****	6,576,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	
16 414100 Tuition From Individuals 8,000 0 0 1 1 1 1 1 1 1	14	413000	Penalty: Delinquent Taxes	30,000	30,000		53			190,788	190,788	
17							54	439000		0		
18	16	414100	Tuition From Individuals	8,000	0			430000	TOTAL STATE	51,984,217	*****	55,664,417
19	17	414200	Tuition From Districts in Idaho	0	0		56					
20		414300	Tuition From Out of State Districts	0	0							
21	19									0		
22 416100 School Food Service 0 0 0 0 0 0 23 416200 Meal Sales: Non-reimbur. 0 0 0 0 0 0 0 0 0	20	415000	Earnings on Investments	4,000	30,000		59			0	0	
23 416200 Meal Sales: Non-reimbur. 0 0 0 0 0 0 0 0 0							60			0	-	
24 416900 Other Food Sales 0 0 0 0 0 0 0 0 0	22				-		_			_		
Control of the cont	23				0		-			0	-	
Additional Admissions/Activities		416900	Other Food Sales	0	0					0	-	
27 417200 Bookstore Sales 0 0 0 0 0 28 417300 Clubs, Org. Dues, Etc. 0 0 0 0 0 0 0 0 0							_			-		
28 417300 Clubs, Org. Dues, Etc. 0 0 29 417400 School Fees & Charges 800 600 30 417900 Other Student Revenues 0 0 31 0 0 0 32 418100 Community Service 0 0 33 0 0 0 34 419100 Rentals 0 0 34 419200 Contributions/Donations 0 166,900 36 419300 Transportation Fees 0 0 37 419900 Other Local 876,200 5,882 38 TOTAL OTHER LOCAL 979,000 313,382 39 410000 TOTAL LOCAL (Line 13 + 38) ************************************					Ů							
29 417400 School Fees & Charges 800 600 68 440000 TOTAL FEDERAL 0 ********************************	27	417200	Bookstore Sales									
30 417900 Other Student Revenues 0 0 0 0 0 0 0 0 0	28						_			0	-	
31	29			800	600		68	440000	TOTAL FEDERAL	0	*****	0
32 418100 Community Service 0 0 33 Image: Community Service 0 0 0 34 419100 Rentals 60,000 80,000 35 419200 Contributions/Donations 0 166,900 36 419300 Transportation Fees 0 0 37 419900 Other Local 876,200 5,882 38 TOTAL OTHER LOCAL 979,000 ********* 313,382 77 39 410000 TOTAL LOCAL (Line 13 + 38) ********* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********		417900	Other Student Revenues	0	0							
33	_						70			0		
72 43000 TOTAL OTHER 10 10 10 10 10 10 10 1		418100	Community Service	0	0		71			0		
35 419200 Contributions/Donations 0 166,900 74 TOTAL REVENUES 60,087,217 ************************************								450000	TOTAL OTHER	0	*****	0
35 41920 Contributions/Doriations 0 166,900 74 TOTAL REVENCES 00,007,217 02,353,817 10 10 10 10 10 10 10												
37 419900 Other Local 876,200 5,882 76 460000 TRANSFERS IN 0 0 0 38 TOTAL OTHER LOCAL 979,000 ********* 313,382 77 7 7 7 7 8 8 7 8 8 7 8 9 8 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>[</td> <td></td> <td></td> <td>TOTAL REVENUES</td> <td>60,087,217</td> <td>*****</td> <td>62,553,817</td>					,	[TOTAL REVENUES	60,087,217	*****	62,553,817
38 TOTAL OTHER LOCAL 979,000 ******** 313,382 77 7 39 410000 TOTAL LOCAL (Line 13 + 38) ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ********					0	[
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	_	419900					-	460000	TRANSFERS IN	0	0	0
39 410000 101AL LOCAL (LINE 13 + 30)				979,000		313,382	77					-
8,103,000 6,889,400 (Lines 1 + 74 + 76) \$61,837,217 \$64,460,648	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000			*****	
				8,103,000		6,889,400			(Lines 1 + 74 + 76)	\$61,837,217		\$64,460,648

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BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME: ALL GENERAL FUNDS

FUND NO: 100-19

NO LE	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$14,697,632	\$14,759,716	\$10,734,000	\$3,826,716	\$190,800	\$8,200	\$0	\$0	\$0	\$0
2	515	Secondary School Program	14,396,723	\$14,178,000	10,174,000	3,798,700	92,054	113,246	0	0	0	0
3	517	Alternative School Program	1,298,335	\$1,359,700	948,100	385,900	1,800	23,900	0	0	0	0
4	519	Vocational-Technical Program	0	\$32,300	26,600	5,700	0	0	0	0	0	0
5	521	Special Education Program	3,895,340	\$4,034,366	2,796,600	1,131,070	28,100	78,596	0	0	0	0
6	522	Special Education Preschool Program	447,200	\$469,500	315,000	154,500	0	0	0	0	0	0
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500	0	0	0	0	0
8	531	Interscholastic Program	750,750	\$737,525	607,800	91,400	25,000	13,325	0	0	0	0
9	532	School Activity Program	90,190	\$103,790	85,300	18,490	0	0	0	0	0	0
10	541	Summer School Program	170,010	\$178,900	141,500	30,400	0	7,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	108,300	\$117,000	81,500	34,300	200	1,000	0	0	0	0
13			,		,			,				
14	500	TOTAL INSTRUCTION	\$36,065,400	\$36,193,797	\$26,073,400	\$9,536,676	\$338,454	\$245,267	\$0	\$0	\$0	\$0
15			, , ,	, , .	.,,	, , , , , , , , ,						
16	611	Attendance-Guidance-Health Program	2,324,145	\$2,492,057	1,707,300	652,070	84,897	47,790	0	0	0	0
17	616	Special Education Support Services Prog	1,126,770	\$1,752,304	876,000	300,000	564,603	11,701	0		0	0
18			.,.==,=	+ ,, -=,	=,	= = =,= =	,	,	-	-	-	-
19	621	Instruction Improvement Program	4,263,937	\$4,315,822	1,180,100	283,250	1,205,088	1,647,384	0	0	0	0
20	622	Educational Media Program	838,325	\$933,520	583,300	260,650	27,230	62,340	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0		0	0
22	631	Board of Education Program	164,030	\$191,200	27,100	10,700	143,700	9,200	0	_	500	0
23	632	District Administration Program	2,348,370	\$2,325,400	1,578,700	532,900	164,800	49,000	0		0	0
24			_,,	 ,,	.,,.	,	,	,	-		-	-
25	641	School Administration Program	4,664,098	\$4,745,057	3,440,772	1,250,760	33,900	19,625	0	0	0	0
26	_						,	,				-
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000	0		0	0
28	655	Central Service Program	5,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog		\$0	0	0	0	0	0		0	0
30	661	Buildings-Care Program (Custodial)	4,192,660	\$4,166,005	1,538,400	775,360	1,545,450	6,795	0	0	300,000	0
31	663	Maintenance - Non Student Occupied	709,130	\$733,900	497,200	193,000	30,000	13,700	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,372,170	\$1,460,840	996,900	463,940	0	0	0	0	0	0
33	665	Maintenance - Grounds	6,300	\$2,040	1,600	440	0	0	0	0	0	0
34	667	Security Program	233,000	\$669,723	198,900	140,023	329,500	1,300	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,194,200	\$2,239,200	0	0	2,239,200	0	0		0	0
37	682	Pupil - Activity Trans. Program	382,690	\$218,307	0	0	218,307	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
R:\Finance	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]100s										
		Subtotal (carried over to page b)	25,158,075	26,618,975	12,802,772	4,925,193	6,689,675	1,900,835	0	0	300,500	0

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME ALL GENERAL FUNDS
FUND NO: 100-199

NOTE:	Round ea	ch entry to the nearest dollar amount.	•					•		•		_
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$25,158,075	\$26,618,975	\$12,802,772	\$4,925,193	\$6,689,675	\$1,900,835	\$0	\$0	\$300,500	\$0
42												
44	710	Child Nutrition Program	97,000	120,000	0	115,000	5,000	0	0	0	0	0
45	720	Community Services Program	7,765	7,765	600	165	7,000	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$104,765	\$127,765	\$600	\$115,165	\$12,000	\$0	\$0	\$0	\$0	\$0
49				_	_	_		_	_			ļ <u>.</u>
50	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
52							<u> </u>	-		•		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54			44.00=	4= 00=						4= 00=		
55	911	Debt Services Program - Principal	44,695	47,925	0	0	0	0	0	47,925	0	0
56	912	Debt Services Program - Interest	65,305	59,934	0	0	0	0	0	59,934	0	0
57	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	
58	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
59	900	TOTAL OTHER CERVICES	£440,000	£407.050	C O	¢o.		¢o.	# 0	¢407.050	* 0	# 0
60	900	TOTAL OTHER SERVICES	\$110,000	\$107,859	\$0	\$0	\$0	\$0	\$0	\$107,859	\$0	\$0
61		TOTAL EXPENDITURES										Ė
62 63			\$61,438,240	\$63,048,396	\$38,876,772	¢4.4.577.004	\$7.040.400	CO 14C 100	# 0	¢407.050	\$200 F00	\$0
64		(Lines 14+41+48+53+60)	\$61,438,240	\$63,046,396	\$30,070,772	\$14,577,034	\$7,040,129	\$2,146,102	\$0	\$107,859	\$300,500	Φ0
65	950	Contingency Reserve	398,977	1,295,352								
66	950	(5% of line 63) (Applies to General Fund only)	390,911		(Applies to Gener	al Fund only)						
-		(O/O OF III C CO) (Applies to Concrair and Only)			(Applies to Gellei	ai i una omy						
67												
68		TOTAL APPROPRIATION	\$61,837,217.00	\$64,343,748.00								
69		(Line 63 + line 66)										
70												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,750,000	1,906,831	BUDGET SUM	MADV.						
		<u> </u>			BUDGET SUM	WAN I.						
75		Revenues + Transfers In	60,087,217	62,553,817								
76		TOTAL REVENUE (lines 74 + 75)	61,837,217	64,460,648	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	61,837,217	64,343,748								
79		Unappropriated Balance	0	116,900								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$61,837,217	\$64,460,648								
00		TOTAL AFFROFRIATION (IIIIes 70 + 79)	φυ1,037,217	φυ 4 ,400,040								

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BUDGET REVENUES

#REF!

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,048,930	*****	\$1,737,194	40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			İ l	42					
4	411200	Taxes - Supplemental	4,250,000	5,000,000		43	431100	Base Support Program	39,890,298	42,021,738	
5	411300	Taxes - Emergency	2,814,090	1,500,000	İ	44	431200	Transportation Support	1,300,000	1,500,000	
6		Taxes - Tort	59,910	76,018	İ l	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency	360,000	82,000	
9	411700	Taxes - Migrant			İ l	48	431800	Benefit Apportionment	5,284,881	5,747,500	
10		Taxes - Other				49	431900	Other State Support	1,000,000	1,257,800	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	7,124,000	*****	6,576,018	52	437000	Lottery/Additional State Maintenance	640,000	718,000	•
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	,
15					Ī	54	439000	Other State Revenue			,
16		Tuition From Individuals	8,000			55	430000	TOTAL STATE	48,665,967	*****	51,517,826
17	414200	Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts			Ī	57					,
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,000	30,000	Ī	59	443000	Direct Restricted Federal			,
21					Ī	60		Title I - ESEA			,
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	800	600	<u>[</u>	68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues			<u>[</u>	69					
31					<u> </u>	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0	*****	0
34	419100		60,000	80,000	<u> </u>	73					
35		Contributions/Donations		50,000	ļ	74		TOTAL REVENUES	55,948,967	*****	58,290,326
36	419300	Transportation Fees			ļ	75					
37	419900	Other Local	56,200	5,882		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	159,000	*****	196,482	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	4-0 0 - - - - - - - - - -	*****	
			7,283,000		6,772,500			(Lines 1 + 74 + 76)	\$56,997,897		\$60,027,520

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BUDGET EXPENDITURES

#REF!

GENERAL M & O FUND FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
. :	0-4-	Functions/December	Dividend	Durdmat	Calariaa	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
ine	Code 512	Functions/Programs	Budget	Budget	Salaries \$10,512,000	Benefits \$3,730,716	Services \$190,800	Materials \$8,200	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program Secondary School Program	\$14,435,182 13,639,433	\$14,441,716 \$14,178,000	10,174,000	3,798,700	92,054	113,246				
3	517	Alternative School Program	13,039,433	\$14,178,000	10,174,000	3,790,700	92,054	113,240				
4	517	Vocational-Technical Program		\$32,300	26,600	5,700						
5	521	Special Education Program	3,826,400	\$3,963,196	2,745,000	1,111,500	28,100	78,596				
6	521	Special Education Program Special Education Preschool Program	447,200	\$469,500	315,000	154,500	20,100	70,390				
7	524	Gifted & Talented Program	210,920	\$223,000	163,000	59,500	500					
8	531	Interscholastic Program	750,750	\$737,525	607,800	91,400	25,000	13,325				
9	532	School Activity Program	87,150	\$100,700	82,800	17,900	25,000	13,323				
9 10	541	Summer School Program	67,130	\$100,700	02,000	17,900						
11	542	Adult School Program		\$0 \$0								
12	546			\$0 \$0								
13	346	Detention Center Program		φυ								
14	500	TOTAL INSTRUCTION	\$33,397,035	COA 445 007	\$24,626,200	\$8,969,916	\$336,454	\$213,367	ው ስ	\$0	\$0	
15	300	TOTAL INSTRUCTION	φου, συτ, υου	\$34,145,937	\$24,020,200	φο,θοθ,θ10	Φ 330,434	φ <u>∠13,307</u>	\$0	φυ	φυ	•
16	611	Attendance-Guidance-Health Program	2,029,160	\$2,026,107	1,408,700	537,870	74,197	5,340				
17	616	Special Education Support Services Prog	1,126,770	\$1,752,304	876,000	300,000	564,603	11,701				
18	010	Openial Education Support Convictor Freg	1,120,110	ψ1,1 02,00 1	010,000	000,000	001,000	11,101				
19	621	Instruction Improvement Program	3,312,987	\$3,149,447	763,500	191,200	640,763	1,553,984				
20	622	Educational Media Program	815,110	\$899,870	566,900	248,500	26,530	57,940				
21	623	Instruction-Related Technology Program	010,110	\$0	000,000	210,000	20,000	07,010				
22	631	Board of Education Program	164,030	\$191,200	27,100	10,700	143,700	9,200			500	
<u></u> 23	632	District Administration Program	2,348,370	\$2,325,400	1,578,700	532,900	164,800	49,000			000	
24			=,= :=,= :=	- ,,	.,,	,	,	,				
25	641	School Administration Program	4,219,948	\$4,316,425	3,118,700	1,151,600	31,400	14,725				
26						, ,	,					
27	651	Business Operation Program	333,250	\$373,600	176,500	62,100	103,000	32,000				
28	655	Central Service Program	5,000	\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	4,093,995	\$4,064,545	1,525,700	768,500	1,463,550	6,795			300,000	
31	663	Maintenance - Non Student Occupied	709,130	\$733,900	497,200	193,000	30,000	13,700				
32	664	Maintenance - Student Occupied Bldgs	1,366,500	\$1,453,700	992,400	461,300						
33	665	Maintenance - Grounds	6,300	\$2,040	1,600	440						
34	667	Security Program	233,000	\$647,803	186,100	130,903	329,500	1,300				
35												
36	681	Pupil - To School Trans. Program	2,175,000	\$2,220,000			2,220,000					
37	682	Pupil - Activity Trans. Program	158,570	\$185,225			185,225					
38	683	General Transportation Program		\$0								
nance	\Annual Budget\O	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]100 E										
		Subtotal (carried over to page b)	\$23,097,120	\$24,341,566	\$11,719,100	\$4,589,013	\$5,977,268	\$1,755,685	\$0	\$0	\$300,500	

BUDGET EXPENDITURES #REF!

GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	g	\$0								
40		3		1 -								
41	600	TOTAL SUPPORT SERVICES	\$23,097,120	\$24,341,566	\$11,719,100	\$4,589,013	\$5,977,268	\$1,755,685	\$0	\$0	\$300,500	\$0
42												
44	710	Child Nutrition Program	97,000	\$120,000		115,000	5,000	***************************************	*******************************			
45	720	Community Services Program	7,765	\$7,765	600	165	7,000					
46	730	Enterprise Operations	-	\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$104,765	\$127,765	\$600	\$115,165	\$12,000	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$56,598,920	\$58,615,268	\$36,345,900	\$13,674,094	\$6,325,722	\$1,969,052	\$0	\$0	\$300,500	\$0
64												
65	950	Contingency Reserve	398,977	1,295,352								
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
67												
68		TOTAL APPROPRIATION	\$56,997,897	\$59,910,620								
69		(Line 63 + line 66)										
70												
71					•							
72		BUDGET SUMMARY										
73				. ===	DUDGET OUR							
74		Beginning Fund Balance	1,048,930	1,737,194	BUDGET SUM	WAKT:						
75 76		Revenues + Transfers In	55,948,967 56,997,897	58,290,326	The total on l	ino 76 must sa	ual the total on	lina 90				
76		TOTAL REVENUE (lines 74 + 75)	56,997,897	60,027,520	i ne totai on i	ine 76 must eq	uai ine total on	iiie ov.				
78		Total Appropriation	56,997,897	59,910,620								
		Unappropriated Balance	00,007,007									
79		TUNADDIODNALEG BAIANCE	()	116,900								

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BUDGET REVENUES #REF!

HARRISON RESTRICTED FUNDS FUND NO: 101

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

HARRISON RESTRICTED FUNDS

FUND NO: 101

2 51: 3 51: 4 51: 5 52: 6 52: 7 52: 8 53: 9 53: 10 54: 11 54:	612 615 617 619 621 622 624 633 631 642 646 660 661 616 621 622 623 633 631	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program	Budget So	Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Salaries \$0	Benefits \$0	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment \$0	Transfers
2 51: 3 51: 4 51: 5 52: 6 52: 7 52: 8 53: 9 53: 0 54: 1 54: 1 54: 1 54: 1 54: 1 54: 1 54: 1 66: 1 7 61: 8 8 63: 8 63: 8 64: 8 63: 8 64:	615 617 617 619 621 622 624 631 642 646 600 611 616 621 622 623 633 644 645 646 646 657 667 678 678 678 678 678 678 67	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
3 51 4 51 5 52 6 52 7 52 8 53 9 53 0 54 1 54 1 54 1 54 1 50 6 61 7 61 8 62 6 62 6 62 6 62 6 62 6 62 6 62 6 62 6 63 6 64	617 619 621 622 624 631 632 641 642 646 600 600 611 621 622 623 631	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
4 51: 5 52: 6 52: 7 52: 8 53: 9 53: 0 54: 1 54: 2 54: 3 16 61: 7 61: 8 17 61: 8 18 19 62: 20 62: 21 62: 22 63: 24 25 64: 27 65: 64 64: 27 65:	619 621 622 624 631 632 641 642 646 600 611 616 621 622 623 631	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
5 52 6 52 7 52 8 53 9 53 0 54 1 54 2 54 3 50 5 6 61 7 61 8 9 62 20 62 21 62 22 63 23 63 24 27 65	321 322 324 331 332 341 342 346 300 311 321 321 322 331	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
6 52 7 52 8 53 9 53 10 54 1 54 2 54 3 66 6 61 7 61 8 9 62 20 62 21 62 22 63 33 63 24 22 64 27 65	522 524 531 532 541 542 546 500 511 516 521 522 523 531	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
7 52:8 53 9 53:10 54 11 54:2 54:13 3 4 50:5 66 6 61:7 61:8 9 62:2 63:3 63:24 62:5 64:27 65	324 331 332 341 342 346 300 311 321 321 321 322 333 331	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 53 9 53 10 54 11 54 2 54 3 4 50 15 66 16 61 17 61 18 9 62 20 62 21 62 22 63 23 63 24 27 65	331 332 341 342 346 360 360 361 361 362 363 363 363	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 53 0 54 11 54 2 54 3 4 50 15 66 16 61 17 61 18 9 62 20 62 21 62 22 63 23 63 24 27 65	331 332 341 342 346 360 360 361 361 362 363 363 363	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0 54 1 54 2 54 3 4 50 5 6 61 7 61 8 9 62 20 62 21 62 22 63 23 63 24 25 64	641 642 646 600 611 616 621 622 623 631	Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1 54 12 54 13 14 50 15 16 61 17 61 18 18 19 62 10 62 11 62 12 63 13 63 14 50 15 64 16 61 17 61 18 62 10 62 10 62 10 63 10 64	642 646 600 611 616 621 622 623 631	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 54 3	642 646 600 611 616 621 622 623 631	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	600 611 616 621 622 623 631	TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 50 5 6 6 6 6 6 6 6 6 6	600 611 616 621 622 623 631	TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	611 616 621 622 623 631	Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 61 7 61 8 9 62 20 62 21 62 22 63 23 63 24 25 64	516 521 522 523 531	Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0								
17 61 18 19 62 62 62 62 63 63 64 65 64 65 65 65 65 65	516 521 522 523 531	Special Education Support Services Prog Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0 \$0								
8 9 62 20 622 63 63 63 64 65 64 65 65 65 65 65 65 65 65 65 65 65 65 65	521 522 523 531	Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0 \$0								
9 62 20 62 21 62 22 63 23 63 24 25 64 27 65	521 522 523 531	Instruction Improvement Program Educational Media Program Instruction-Related Technology Program		\$0								
20 62 21 62 22 63 23 63 24 25 64 27 65	522 523 531	Educational Media Program Instruction-Related Technology Program		\$0								
21 62 22 63 23 63 24 25 64 27 65	522 523 531	Educational Media Program Instruction-Related Technology Program		\$0								
22 63 23 63 24 25 64 27 65	523 531	Instruction-Related Technology Program										1
22 63 23 63 24 25 64 27 65	31	D 1 (E1 # E		\$0								
23 63. 24 25 64 26 27 65		Board of Education Program		\$0								
24 25 64 26 27 65	32	District Administration Program		\$0								
26 27 65		Ü										
26 27 65	641	School Administration Program	*******************************	\$0	***************************************	***************************************		***************************************	***************************************	***************************************	960000000000000000000000000000000000000	
8 65		Business Operation Program		\$0								
	555	Central Service Program		\$0								
29 65	556	Administrative Technology Services Prog		\$0								
30 66	61	Buildings-Care Program (Custodial)		\$0								
31 66	63	Maintenance - Non Student Occupied		\$0								
32 66		Maintenance - Student Occupied Bldgs		\$0	·							
33 66		Maintenance - Grounds		\$0	·							
34 66	67	Security Program		\$0								
35												
36 68	81	Pupil - To School Trans. Program		\$0								
87 68		Pupil - Activity Trans. Program		\$0								
38 68	83	General Transportation Program		\$0								

BUDGET EXPENDITURES #REF!

HARRISON RESTRICTED FUNDS FUND NO: 101

NOTE:	Round ea	ch entry to the nearest dollar amount.				LI:						<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,			
40		11										
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0					***************************************			
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDGET CUI	ANA A DIV.						
74		Beginning Fund Balance	0	0	BUDGET SUN	IIIVIAK Y:						
75 76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	uial tha tatal an	lino 90				
		TOTAL REVENUE (IIIIes 74 + 75)	0	U	THE LOCAL OF	mie /o must eq	juai trie total on	i iiile ov.				
77 78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
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BUDGET REVENUES #REF!

LINCOLN RESTRICTED FUNDS FUND NO: 102

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

LINCOLN RESTRICTED FUNDS

FUND NO: 102

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ł
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								1
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program		\$0								1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0	***************************************							
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								i
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								i
23	632	District Administration Program		\$0								i
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								1
30	661	Buildings-Care Program (Custodial)		\$0								1
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												ĺ

BUDGET EXPENDITURES #REF!

LINCOLN RESTRICTED FUNDS FUND NO: 102

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54						-						
55	911	Debt Services Program - Principal		\$0			***************************************	***************************************	***************************************			
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES					*************************					
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65									112212222222222222222222222222222222222			
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	n line 80.				
77						·						
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

MORNINGSIDE RESTRICTED FUNDS FUND NO: 103

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454065				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

MORNINGSIDE RESTRICTED FUNDS

FUND NO: 103

512 515 517 519 521	Functions/Programs Elementary School Program Secondary School Program	Budget	D			Purchased	Supplies	Capital	Debt	Insurance-	ł
515 517 519			Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
517 519	Secondary School Program		\$0								
519	- Coconaan Contoon Togram		\$0								
	Alternative School Program		\$0								
521	Vocational-Technical Program		\$0								
~	Special Education Program		\$0								
522	Special Education Preschool Program		\$0								
524	Gifted & Talented Program		\$0								
531	Interscholastic Program		\$0								
532	School Activity Program		\$0								
541	Summer School Program		\$0								
542	Adult School Program		\$0								
546	Detention Center Program		\$0								
500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611	Attendance-Guidance-Health Program		\$0	***************************************	011111111111111111111111111111111111111						
616			\$0								
			,								
621	Instruction Improvement Program		\$0		***************************************						
622	Educational Media Program										
623											
	Board of Education Program		\$0								
632	District Administration Program										
	3		V -								
641	School Administration Program		\$0								
	Central Service Program										<u> </u>
	Administrative Technology Services Prog										<u> </u>
	Buildings-Care Program (Custodial)										
					·						
					·						
667	Security Program		\$0								
681	Pupil - To School Trans. Program		\$0								
682			\$0								
683	General Transportation Program		\$0								
nual Budget\OR	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]103 E	1									
	611 616 621 622 623 631 632 641 651 655 666 661 663 664 665 667	546 Detention Center Program 500 TOTAL INSTRUCTION 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 632 District Administration Program 641 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	546 Detention Center Program 500 TOTAL INSTRUCTION \$0 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 631 School Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 \$0 611 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 623 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 641 School Administration Program \$0 651 Business Operation Program \$0 655 Central Service Program \$0 656 Administrative Technology Services Prog \$0 661 Buildings-Care Program (Custodial) \$0 663 Maintenance - Non Student Occupied \$0 664 Maintenance - Student Occupied \$0 665 Maintenance - Grounds \$0 667 Security Program \$0 681 Pupil - To School Trans. Program \$0 682 Pupil - Activity Trans. Program \$0 683 General Transportation Program \$0	S46 Detention Center Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Security Program Security Pr	Solidar Soli	Solid Total Instruction Solid	Solid Second Solid Sol	Detention Center Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Second S

BUDGET EXPENDITURES #REF!

MORNINGSIDE RESTRICTED FUNDS FUND NO: 103

NOTE:	Round ea	ch entry to the nearest dollar amount.			#13	EC!					<u></u>	JIND INO. 103
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buager	\$0	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
40	031	Other Support Services Frogram		ΨΟ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL GOTT GIVE GERVICES	ΨΟ	Ψΰ	Ψυ	ΨΟ	ΨΟ	Ψυ	Ψυ	ΨΟ	ΨΟ	ΨΟ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47				,								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		<u>'</u>		·								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDOET CUI	ANA A D.V.						
74		Beginning Fund Balance	0	0	BUDGET SUN	IIVIAK Y:						
75 76		Revenues + Transfers In	0	0	The total on	line 76 must se	ual the total on	line 90				
76		TOTAL REVENUE (lines 74 + 75)	0	0	THE LOCAL OF	line 76 must eq	uai tile total on	iiie ou.				
78		Total Appropriation	0	0								
78		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
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BUDGET REVENUES #REF!

IB PERRINE RESTRICTED FUNDS FUND NO: 104

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		. ,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			İ
5	411300	Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45		Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			Ī
		Taxes - Tuition				47	431600	Tuition Equivalency			Ī
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			İ
		Taxes - Other				49	431900	Other State Support			Ī
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			ĺ
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			ĺ
15						54	439000	Other State Revenue			ĺ
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					ĺ
19						58		Indirect Unrestricted Federal			[
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA			ĺ
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			[
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			[
	416900	Other Food Sales				63		Adult Education			[
25						64		Child Nutrition Reimbursement			[
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			[
		Bookstore Sales				66		Other Indirect Federal Programs			[
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			<u>[</u>
29	417400	School Fees & Charges		-		68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					1
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service	-			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations		-		74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38	_	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

IB PERRINE RESTRICTED FUNDS

FUND NO: 104

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ü		-								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0	***************************************		***************************************			***************************************		***************************************
17	616	Special Education Support Services Prog		\$0								
18				+-								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	2.00ot/ tallimionation 1.10g.a.ii		Ψ								
25	641	School Administration Program		\$0								
Zδ	011	Concorramino action i regiam										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								-
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		·										
:\Finance\	Annual Budget\OR	LIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]104 E	1				×,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	•••••••••••••••••••••••••••••••••••••••		onning 31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	•	Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

IB PERRINE RESTRICTED FUNDS FUND NO: 104

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54						-						
55	911	Debt Services Program - Principal		\$0			***************************************	***************************************	***************************************			
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES					*************************					
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65									112212221222122212221222222222222222222			
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	n line 80.				
77						·						
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E. BUDGET REVENUES

#REF!

OREGON TRAIL RESTRICTED FUNDS FUND NO: 106

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454065				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

OREGON TRAIL RESTRICTED FUNDS

FUND NO: 106

ļ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0	***************************************							
17	616	Special Education Support Services Prog		\$0								
18				,								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0							İ	Į.
29	656	Administrative Technology Services Prog		\$0							İ	Į.
30	661	Buildings-Care Program (Custodial)		\$0							İ	Į.
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								i
33	665	Maintenance - Grounds		\$0								i
34	667	Security Program		\$0								i
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
-												

BUDGET EXPENDITURES #REF!

OREGON TRAIL RESTRICTED FUNDS FUND NO: 106

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ü	\$0					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES						***************************************			0 10 10 10 10 10 10 10 10 10 10 10 10 10	
63	•	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65					•					•		•
66	•											
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69	•	(Line 63 + line 66)										
70												
71	•											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance		**								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

BICKEL RESTRICTED FUNDS FUND NO: 109

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			•	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			•	63		Adult Education			
25					•	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			•	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

BICKEL RESTRICTED FUNDS

FUND NO: 109

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								1
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		-										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0		*************						
17	616	Special Education Support Services Prog		\$0								i
18												
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								i
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								i
23	632	District Administration Program		\$0								
24		1										
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								1
30	661	Buildings-Care Program (Custodial)		\$0								1
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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BUDGET EXPENDITURES #REF!

BICKEL RESTRICTED FUNDS FUND NO: 109

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES									***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65							***************************************					
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	n line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

SAWTOOTH RESTRICTED FUNDS FUND NO: 110

NOTE: Round each entry to the nearest dollar amount.

1.01		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54		Other State Revenue			
16		Tuition From Individuals			•	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21					•	60		Title I - ESEA			
22		School Food Service			•	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			•	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

SAWTOOTH RESTRICTED FUNDS

FUND NO: 110

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		g		.								
25	641	School Administration Program		\$0								
Zb												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	_	\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35				·								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		2 1 2 2 2 2		*								
-		I RGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]110 E										

BUDGET EXPENDITURES #REF!

SAWTOOTH RESTRICTED FUNDS FUND NO: 110

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F :: /D	5	Б	0.1.	D (''	Purchased	Supplies	Capital	Debt	Insurance-	. ,
Line 39	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0								
40	600	TOTAL SUPPORT SERVICES	\$0	\$0	ድ ስ	\$0	\$0	\$0	\$0	¢o.	\$0	\$0
41	000	TOTAL SUPPORT SERVICES	Φυ	Φ U	\$0	⊅ ∪	φυ	ΦU	φυ	\$0	φυ	Ψυ
44	710	Child Nutrition Program		\$0								
45	710	Community Services Program		\$0 \$0								
46	730	Enterprise Operations		\$0 \$0								
47	730	Enterprise Operations		φυ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	Φυ	Φυ	φυ	ΦΟ	φυ	φυ	φυ	ΦU	ΦU	φυ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		\$0 \$0								
52	011	Capital Assets - NonStudent Occupied		ΨΟ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL ON THE MODELLI INCOME	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψΰ	ΨΟ	Ψ	ΨΟ
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				- -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65								***************************************		•		
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDGET OU							
74		Beginning Fund Balance	0	0	BUDGET SUN	/IIVIAKY:						
75 76		Revenues + Transfers In	0	0	The total am	line 76 must se	ual tha tata! a::	line 90				
76 77		TOTAL REVENUE (lines 74 + 75)	0	0	THE LOCAL OF	line 76 must eq	uai trie total on	i iiile ou.				
78		Total Appropriation	0	0								
78 79		Unappropriated Balance	U	U								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
00			ΨΟ	ΨΟ								

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BUDGET REVENUES #REF!

PILLAR FALLS RESTRICTED FUNDS FUND NO: 111

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			•
		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			,
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			,
21						60	445100	Title I - ESEA			,
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

PILLAR FALLS RESTRICTED FUNDS

FUND NO: 111

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0	***************************************	*******************************						
17	616	Special Education Support Services Prog		\$0								
18				,								
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								Į.
29	656	Administrative Technology Services Prog		\$0								Į.
30	661	Buildings-Care Program (Custodial)		\$0								Į.
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								i
33	665	Maintenance - Grounds		\$0								i
34	667	Security Program		\$0								i
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												1

BUDGET EXPENDITURES #REF!

PILLAR FALLS RESTRICTED FUNDS FUND NO: 111

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	juai the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	60	00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

ROCK CREEK RESTRICTED FUNDS FUND NO: 112

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54		Other State Revenue			
16		Tuition From Individuals			•	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21					•	60		Title I - ESEA			
22		School Food Service			•	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			•	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

ROCK CREEK RESTRICTED FUNDS

FUND NO: 112

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	-	\$0					•			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								í
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ü										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15											į į	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								i
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		1										
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								1
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												1
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BUDGET EXPENDITURES #REF!

ROCK CREEK RESTRICTED FUNDS FUND NO: 112

NO IE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Zaagot	\$0	• • • • • • • • • • • • • • • • • • • •	Dononto	20111000	Materials	0.0,00.0	11010	o a a g	110101010
40		3		,								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
42												
44	710	Child Nutrition Program		\$0					*************		0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0	
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Davis win a Francis Dalaman			DUDGET GUI	ANA A D.V.						
74 75		Beginning Fund Balance Revenues + Transfers In	0	0	BUDGET SUN	MINIAK I:						
75 76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	uial the total on	line 80				
77		TOTAL REVENUE (IIIIes 14 + 15)	U	U	THE IOIAI OI	i iiie 70 iiiust eq	uai ille ivial oli	mie ov.				
78		Total Appropriation	0	0								
79		Unappropriated Balance	U	U								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

ROBERT STUART RESTRICTED FUNDS FUND NO: 121

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

ROBERT STUART RESTRICTED FUNDS

FUND NO: 121

MOLE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0							Į.	1
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0							Į.	1
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		, and the second										
25	641	School Administration Program		\$0								
26		•										
27	651	Business Operation Program		\$0								<u> </u>
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								<u> </u>
32	664	Maintenance - Student Occupied Bldgs		\$0								I
33	665	Maintenance - Grounds		\$0		·						
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Finance\	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]121 E	1									
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

BUDGET EXPENDITURES #REF!

ROBERT STUART RESTRICTED FUNDS FUND NO: 121

Line		EVERNOTURE										
Lino		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lino							Purchased	Supplies	Capital	Debt	Insurance-	
LITTE	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54							·	,				
55	911	Debt Services Program - Principal		\$0			***************************************	***************************************	***************************************		***************************************	
56	912	Debt Services Program - Interest		\$0								
57		Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES					***************************************				***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		, , , , , , , , , , , , , , , , , , , ,										
65									*************************			
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

VERA C O'LEARY RESTRICTED FUNDS FUND NO: 122

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		. ,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			†
5	411300	Taxes - Emergency			•	44		Transportation Support			†
		Taxes - Tort			•	45		Exceptional Child/SED Support			†
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			†
		Taxes - Tuition			•	47	431600	Tuition Equivalency			†
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			†
		Taxes - Other			•	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			1
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales			,	63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			[
		Bookstore Sales				66		Other Indirect Federal Programs			[
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service	-			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations		-		74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38	_	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

VERA C O'LEARY RESTRICTED FUNDS

FUND NO: 122

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i .
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								ļ
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								l
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15											İ	
16	611	Attendance-Guidance-Health Program		\$0								ĺ
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								i
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	J. G. H. G. G. G. G. G. G. G. G. G. G. G. G. G.		Ψο								
25	641	School Administration Program		\$0								
Z6	0+1	Concorraministration regian										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		,		7-								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
				Ψυ								
		RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]122 E										Taxica a principali di Canada di Can

BUDGET EXPENDITURES #REF!

VERA C O'LEARY RESTRICTED FUNDS FUND NO: 122

NOTE:	Round ea	ch entry to the nearest dollar amount.				EC!					-	JIND INO. 122
	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
Line 39	691	Functions/Programs Other Support Services Program	Budget	Budget \$0	Salaries	Benefits	Services	Materiais	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		Ψυ								
40	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	Φ0	⊅ ∪	Φυ	Φυ	Φυ	Φ0	Ψυ	Φυ	Φυ	Φυ
44	710	Child Nutrition Program		f o								
				\$0								
45	720	Community Services Program		\$0				-				
46	730	Enterprise Operations		\$0								
47	700	TOTAL NON INOTRICOTION	0.0	# 0	Φ0	40	0.0	•••		0.0	Φ0	0.0
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	040			Φ0								
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		TOTAL CARITAL AGOST BROOKING	0.0	•	•	•	0.0	•	•		•	•
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	211			Δ.								
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

SOUTH HILLS RESTRICTED FUNDS FUND NO: 123

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

SOUTH HILLS RESTRICTED FUNDS FUND NO: 123

NOTE: Round each entry to the nearest dollar amount.

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	Lino	Codo	Functions/Programs	Pudgot	Pudget	Salarias	Popofito		Supplies	Capital			Transfers
2	_			Buuget		Salalies	Dellellis	Services	Materials	Objects	Retirement	Juaginent	Transiers
\$ 517 Alternative School Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Secondary School Program										i
1					Ψ0 Ω2								
Second Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education Program So Second Education			Vocational-Technical Program										
6 522 Special Education Preschool Program \$0			Special Education Program		\$0								i
Total Size Gifted & Talented Program Size					\$0								
S S31 Interscholastic Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		-	Gifted & Talented Program										i
9 532 School Activity Program \$0													
10													
11													i
12 546 Detention Center Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Adult School Program										
13			Detention Center Program										
14 500 TOTAL INSTRUCTION 50 50 50 50 50 50 50 5		0-10	Determen Genter Frogram		ΨΟ								
15		500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
6 611 Altendance-Guidance-Health Program \$0		000	TOTAL INCTROCTION	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	Ψ
17		611	Attendance-Guidance-Health Program		\$0								<u></u>
18													 I
19		0.0	Cpoolar Eddodnorr Capport Corvicco 1 10g		ΨΟ								
20 622 Educational Media Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		621	Instruction Improvement Program		\$0								
21 623 Instruction-Related Technology Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
22 631 Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
23 632 District Administration Program \$0			Board of Education Program										
24			District Administration Program										
25 641 School Administration Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					-								
27 651 Business Operation Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		641	School Administration Program		\$0								
28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 30 661 Buildings-Care Program (Custodial) \$0 31 663 Maintenance - Non Student Occupied \$0 32 664 Maintenance - Student Occupied Bldgs \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 \$0 \$0 36 681 Pupil - To School Trans. Program \$0 37 682 Pupil - Activity Trans. Program \$0 38 General Transportation Program \$0	26	• • • • • • • • • • • • • • • • • • • •											
29 656 Administrative Technology Services Prog \$0													I
30 661 Buildings-Care Program (Custodial) \$0	-		Central Service Program										1
31 663 Maintenance - Non Student Occupied \$0			Administrative Technology Services Prog		\$0								
32 664 Maintenance - Student Occupied Bldgs \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 36 681 Pupil - To School Trans. Program \$0 37 682 Pupil - Activity Trans. Program \$0 38 683 General Transportation Program \$0 AlFinance\Annual Budget\ORIGINAL 2019-2020\(Original Budget Document 2019-2020.xism)\(123 \text{E1}\)			Buildings-Care Program (Custodial)										I
33 665 Maintenance - Grounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													<u> </u>
34 667 Security Program \$0													·
35													
36 681 Pupil - To School Trans. Program \$0		667	Security Program		\$0								
37 682 Pupil - Activity Trans. Program \$0													
38 683 General Transportation Program \$0													
AFinance\Annual Budget\ORIGINAL 2019-2020\(Original Budget Document 2019-2020.xism)123 E1													
	38	683	General Transportation Program		\$0								· -
]
Subtotal (carried over to page b) 0 0 0 0 0 0 0 0	:\Finance\	Annual Budget\OF		1									
(Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

BUDGET EXPENDITURES #REF!

SOUTH HILLS RESTRICTED FUNDS FUND NO: 123

NOTE:	Round ea	ch entry to the nearest dollar amount.				EC!					-	JIND INO. 123
	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100	200	300 Purchased	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance- Judgment	800
Line 39	691	Other Support Services Program	Budget	\$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
40	091	Other Support Services Program		φυ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL SUFFURT SERVICES	φυ	φυ	φυ	ΨΟ	φυ	φυ	φυ	φυ	φυ	φυ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0 \$0								
47	730	Enterprise Operations		φυ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	ΦU	Φυ	Φυ	Φυ	Φυ	φυ	φυ	Φυ	Φυ	φι
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		\$0								
52	011	Capital Assets - NortStudent Occupied		φυ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL CAFTTAL ASSLT FROGRAMS	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φι
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59	920	Transiers Out		φυ								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	300	TOTAL OTTIER SERVICES	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(Lines 14141140100100)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)	ΨΟ	ΨΟ								
70		(Line 65 + line 66)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77						·						
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS FUND NO: 131

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS

#REF!

FUND NO: 131

NOIL.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Daisa Vasa	December	100	200	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
Lina	Codo	Functions/Drograms	Dudget	Dudget	Colorina	Donofito	Services	Supplies	Capital		Insurance-	Transfera
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0						<u> </u>		
4	517	Vocational-Technical Program		\$0						<u> </u>		
5	521	Special Education Program		\$0								
6	522	Special Education Program Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.0	2 otomion Como i regiam		Ψο								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15							T -			Ţ-		
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18				V -								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
2b	054	Duning and On a patient Dun and		# 0								
27	651	Business Operation Program		\$0								
28	655 656	Central Service Program Administrative Technology Services Prog		\$0 \$0								
29 30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	007	Security 1-10gram		φυ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
30	000	Ochoral Hansportation Frogram		φυ								
		II I										

BUDGET EXPENDITURES #REF!

TWIN FALLS HIGH SCHOOL RESTRICTED FUNDS FUND NO: 131

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES									***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65								•••••••••••••••••••••••••••••••••••••••	<u> </u>	2		
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	-									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS FUND NO: 132

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		. ,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			†
5	411300	Taxes - Emergency			•	44		Transportation Support			†
		Taxes - Tort			•	45		Exceptional Child/SED Support			†
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			†
		Taxes - Tuition			•	47	431600	Tuition Equivalency			†
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			†
		Taxes - Other			•	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			1
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales			,	63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			[
		Bookstore Sales				66		Other Indirect Federal Programs			[
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service	-			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations		-		74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38	_	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS

FUND NO: 132

NOTE: Pound each entry to the pearest dellar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								1
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								1
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								1
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0		***********						
17	616	Special Education Support Services Prog		\$0								i
18				•								
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								i
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		- ionica		¥ -								
25	641	School Administration Program		\$0								
26	0	- Consort Common and Francisco										
27	651	Business Operation Program		\$0								1
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								1
30	661	Buildings-Care Program (Custodial)		\$0								1
31	663	Maintenance - Non Student Occupied		\$0								1
32	664	Maintenance - Student Occupied Bldgs		\$0	İ							
33	665	Maintenance - Grounds		\$0	İ							
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
\neg		,		* -								
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BUDGET EXPENDITURES #REF!

MAGIC VALLEY HIGH SCHOOL RESTRICTED FUNDS FUND NO: 132

NOTE:	Round ea	ch entry to the nearest dollar amount.										OND NO. 132
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Buagot	\$0	• • • • • • • • • • • • • • • • • • • •	Dononio	00.1.000	Materials	0.0,00.0	11010	o a a g	1141101010
40		James Cappers Constitution 1 and 1		- -								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42			-									
44	710	Child Nutrition Program		\$0				************************		***************************************	******************************	
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47				, ,								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
49							·					
50	810	Capital Assets - Student Occupied		\$0					*************		0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0	
51	811	Capital Assets - NonStudent Occupied		\$0								
52		· ·		·								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
54							·					·
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
61												
62		TOTAL EXPENDITURES							***************************************			
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
64												
65						•			***************************************			
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	juai the total on	line 80.				
77			_	_								
78		Total Appropriation	0	0								
79		Unappropriated Balance	00	\$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

BRIDGE ACADEMY RESTRICTED FUNDS FUND NO: 133

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			•
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			,
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	·			68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

BRIDGE ACADEMY RESTRICTED FUNDS

FUND NO: 133

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfe 1 512 Elementary School Program \$0 2 515 Secondary School Program \$0 3 517 Alternative School Program \$0 4 519 Vocational-Technical Program \$0 5 521 Special Education Program \$0 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 8 531 Interscholastic Program \$0 9 532 School Activity Program \$0 10 541 Summer School Program \$0 11 542 Adult School Program \$0 10 Detention Center Program \$0 11 Detection Center Program \$0 12 Detection Center Program \$0 13 Detection Center Program \$0 15 Detection Center Program \$0 16 Detection Center Program \$0 17 Detection Center Program \$0 18 Detection Center Program \$0 19 Detection Center Program \$0 19 Detection Center Program \$0 10 Detection Center Program \$0 10 Detection Center Program \$0 10 Detection Center Program \$0 10 Detection Center Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection Program \$0 10 Detection P	NOTE:	: Round ea	ch entry to the nearest dollar amount.										
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program \$0								Purchased	Supplies	Capital	Debt	Insurance-	ĺ
2 515 Secondary School Program \$0	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program \$0	1	512		_	\$0								
1	2	515	Secondary School Program									ļ	
Second Education Program	3	517			\$0								
6 522 Special Education Preschool Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4	519	Vocational-Technical Program									İ	
7 524 Gitted & Talented Program \$0	5	521											
8 531 Interscholastic Program \$0	6	522	Special Education Preschool Program		\$0								
9 532 School Activity Program	7	524	Gifted & Talented Program		\$0								
10	8	531											
11	9	532	School Activity Program		\$0								
12	10	541	Summer School Program		\$0								
13	11	542	Adult School Program		\$0								
14	12	546	Detention Center Program		\$0								
15	13												
15	14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	15											1	
18	16	611	Attendance-Guidance-Health Program		\$0								
18	17	616	Special Education Support Services Prog		\$0								
20 622 Educational Media Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	18												
20 622 Educational Media Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	19	621	Instruction Improvement Program		\$0								
22 631 Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	20	622			\$0								
22 631 Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	21	623	Instruction-Related Technology Program		\$0								
23 632 District Administration Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	22	631											
25	23	632			\$0								
25	24		Ĭ .										
27		641	School Administration Program		\$0								
28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 30 661 Buildings-Care Program (Custodial) \$0 31 663 Maintenance - Non Student Occupied \$0 32 664 Maintenance - Student Occupied Bldgs \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 \$0 \$0 36 681 Pupil - To School Trans. Program \$0 37 682 Pupil - Activity Trans. Program \$0 38 683 General Transportation Program \$0	26												
29 656 Administrative Technology Services Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
30 661 Buildings-Care Program (Custodial) \$0													
31 663 Maintenance - Non Student Occupied \$0			Administrative Technology Services Prog	T	\$0								
32 664 Maintenance - Student Occupied Bldgs \$0			Buildings-Care Program (Custodial)										
33 665 Maintenance - Grounds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Maintenance - Non Student Occupied										
34 667 Security Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
35								ļ	1	ļ		<u> </u>	
36 681 Pupil - To School Trans. Program \$0		667	Security Program		\$0								
37 682 Pupil - Activity Trans. Program \$0													
38 683 General Transportation Program \$0 Solution State Solution State Solution Solu													ļ
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	38	683	General Transportation Program		\$0								
Subtotal (carried over to page b) 0 0 0 0 0 0 0 0	R:\Finance	\Annual Budget\Ol			_				_	_		_	_
			Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

BRIDGE ACADEMY RESTRICTED FUNDS FUND NO: 133

NOTE:	Round ea	ch entry to the nearest dollar amount.										<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	200000000000000000000000000000000000000	\$0				0.001.00.001.001.001.001.001.001.001.00	200000000000000000000000000000000000000			
51	811	Capital Assets - NonStudent Occupied		\$0								
52				, -								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54							7	*				
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59	020	Transfere out		Ψυ								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	000	TOTAL OTTILIT CLITTICLE	Ψ	ΨΟ	Ψο	Ψ	ΨΟ	Ψυ	ΨΘ	Ψ	Ψ	ΨΟ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(Ellies 14141140100100)	Ψ	ΨΟ	Ψο	Ψ	ΨΟ	Ψυ	ΨΘ	Ψ	Ψ	ΨΟ
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)	ΨU	ΨΟ								
70		(Line 65 + line 66)										
71												
72		BUDGET SUMMARY										
73		BODGET COMMART										
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
75		Revenues + Transfers In	0	0	DODOL! COM	inital City						
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must en	ual the total on	line 80.				
77		. 3	· ·	U			, tilo total oli					
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
- 00		121121111111111111111111111111111111111	ΨΟ	ΨΟ								

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BUDGET REVENUES #REF!

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS FUND NO: 141

NOTE: Round each entry to the nearest dollar amount.

11011	L. Round	REVENUES	Prior Year	Proposed	Rudgot	1		REVENUES	Prior Year	Proposed	Budget
Lina	Codo	Item				1 :	Codo				
Line			Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County	0	*****	0
2	444400	Tarana Caranal M.O.O.			ļ	41	420000	TOTAL COUNTY	0		0
		Taxes - General M & O			ļ	42	404400	December 1 December 1			
4		Taxes - Supplemental			ļ	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			İ	56					
18	414300	Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59	443000	Direct Restricted Federal			
21					İ	60		Title I - ESEA			
22	416100	School Food Service			İ	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			†	63	445400	Adult Education			
25					İ	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			İ	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			İ	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			İ	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			†	68		TOTAL FEDERAL	0	*****	0
		Other Student Revenues			†	69					
31					†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			İ
	418100	Community Service			†	71		Sale of Fixed Assets			†
33		2 2			†	72		TOTAL OTHER	0	*****	0
	419100	Rentals			†	73	.00000		- U		U
35		Contributions/Donations			†	74		TOTAL REVENUES	0	*****	0
36		Transportation Fees			†	75			- U		U
		Other Local			†	76	460000	TRANSFERS IN			0
38	110000	TOTAL OTHER LOCAL	0	*****	0	77	+00000	THOUSE ENGINE			0
	410000		0	*****	0	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	- 10000	TOTAL LOCAL (LINE 13 + 30)	0		0		700000	(Lines 1 + 74 + 76)	\$0		\$0
		at ORICINAL 2010 2020 Original Rudget Decument 2010 20			U	ll	l	(LINES 1 + 14 + 10)	φυ		φυ

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BUDGET EXPENDITURES

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS

#REF!

FUND NO: 141

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								l
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program		\$0								1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								1
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								1
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15				Ì							İ	
16	611	Attendance-Guidance-Health Program		\$0	***************************************	****************						
17	616	Special Education Support Services Prog		\$0								i
18				,								
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								i
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								1
30	661	Buildings-Care Program (Custodial)		\$0								1
31	663	Maintenance - Non Student Occupied		\$0								1
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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BUDGET EXPENDITURES #REF!

CANYON RIDGE HIGH SCHOOL RESTRICTED FUNDS FUND NO: 141

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64												
65					***************************************			•				
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		,										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ec	jual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET REVENUES #REF!

SUPPORT SERVICES GENERAL FUNDS FUND NO: 143

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	ITD AN OFFER OWN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

SUPPORT SERVICES GENERAL FUNDS

FUND NO: 143

NOTE: Round each entry to the nearest dollar amount.

Code 512 515 517 519 521 522 524 531 532 541	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	Budget	Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
515 517 519 521 522 524 531 532	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0 \$0 \$0 \$0 \$0								
517 519 521 522 524 531 532	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0 \$0 \$0 \$0								
519 521 522 524 531 532	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0 \$0 \$0								
521 522 524 531 532	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0 \$0								
522 524 531 532	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0								
524 531 532	Gifted & Talented Program Interscholastic Program School Activity Program										
531 532	Interscholastic Program School Activity Program		4.								
532	School Activity Program		\$0								
	School Activity Program		\$0								
541	0		\$0								
	Summer School Program		\$0								
542	Adult School Program		\$0								
546	Detention Center Program		\$0								
500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611	Attendance-Guidance-Health Program		\$0								
616			\$0								
621	Instruction Improvement Program		\$0								
622	Educational Media Program										
623											
	Board of Education Program		\$0								
632	District Administration Program										
			,								
641	School Administration Program		\$0								
	Central Service Program										
	Administrative Technology Services Prog										
	Buildings-Care Program (Custodial)										
							<u> </u>				
							<u> </u>				
667	Security Program		\$0								
681	Pupil - To School Trans. Program		\$0								
682			\$0								
683	General Transportation Program		\$0								
nual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]143 E	1									
	542 546 500 611 616 621 622 623 631 632 641 655 656 661 663 664 665 667 681 682 683	541 Summer School Program 542 Adult School Program 546 Detention Center Program 546 Detention Center Program 547 TOTAL INSTRUCTION 618 Attendance-Guidance-Health Program 619 Special Education Support Services Program 620 Instruction Improvement Program 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 630 District Administration Program 631 Board of Education Program 632 District Administration Program 633 Business Operation Program 644 School Administration Program 655 Central Service Program 656 Administrative Technology Services Program 657 Administrative Technology Services Program 668 Maintenance - Student Occupied Bidgs 669 Maintenance - Grounds 660 Maintenance - Grounds 661 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	Summer School Program 542 Adult School Program 546 Detention Center Program 500 TOTAL INSTRUCTION \$0 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	541 Summer School Program \$0 542 Adult School Program \$0 546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 601 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 623 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 641 School Administration Program \$0 651 Business Operation Program \$0 655 Central Service Program \$0 656 Administrative Technology Services Prog \$0 661 Buildings-Care Program (Custodial) \$0 663 Maintenance - Student Occupied Bldgs \$0 664 Maintenance - Student Occupied Bldgs \$0 665 Maintenance - Grounds \$0	541 Summer School Program \$0 542 Adult School Program \$0 546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 601 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 621 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 632 District Administration Program \$0 641 School Administration Program \$0 651 Business Operation Program \$0 655 Central Service Program \$0 656 Administrative Technology Services Prog \$0 661 Buildings-Care Program (Custodial) \$0 663 Maintenance - Non Student Occupied \$0 664 Maintenance - Student Occupied Bldgs \$0 665 Maintenance - Grounds \$0	541 Summer School Program \$0 542 Adult School Program \$0 546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 601 Attendance-Guidance-Health Program \$0 611 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 623 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 631 Business Operation Program \$0 651 Business Operation Program \$0 655 Central Service Program \$0 661 Buildings-Care Program (Custodial) \$0 662 Maintenance - Non Student Occupied \$0 663 Maintenance - Student Occupied Bldgs \$0 664 Maintenance - Grounds \$0 6	541 Summer School Program \$0 542 Adult School Program \$0 546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 500 TOTAL INSTRUCTION \$0 611 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 623 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 631 School Administration Program \$0 641 School Administration Program \$0 655 Central Service Program \$0 656 Administrative Technology Services Prog \$0 667 Buildings-Care Program (Custodial) \$0 663 Maintenance - Student Occupied Bldgs \$0 664 Maintenance - Student Occupied Bldgs \$0	541 Summer School Program \$0 542 Adult School Program \$0 546 Detention Center Program \$0 500 TOTAL INSTRUCTION \$0 500 TOTAL INSTRUCTION \$0 611 Attendance-Guidance-Health Program \$0 616 Special Education Support Services Prog \$0 621 Instruction Improvement Program \$0 622 Educational Media Program \$0 623 Instruction-Related Technology Program \$0 631 Board of Education Program \$0 632 District Administration Program \$0 641 School Administration Program \$0 651 Business Operation Program \$0 655 Central Service Program \$0 656 Administrative Technology Services Prog \$0 661 Buildings-Care Program (Custodial) \$0 663 Maintenance - Non Student Occupied \$0 664 Maintenance - Student Occupied Bldgs \$0 <	Summer School Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Summer School Program So Summer School Program So Summer School Program So Summer School Program So Summer School Sch	Summer School Program S0 S0 S0 S0 S0 S0 S0 S

BUDGET EXPENDITURES #REF!

SUPPORT SERVICES GENERAL FUNDS FUND NO: 143

NOTE:	Round ea	ch entry to the nearest dollar amount.				LI:					_	OND NO. 140
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,			
40		11 5										
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0					***************************************			
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDGET CUI	ARA A D.V.						
74		Beginning Fund Balance	0	0	BUDGET SUN	VIIVIAK Y:						
75 76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	uial tha tatal an	lino 90				
		TOTAL REVENUE (IIIIes 74 + 75)	0	U	THE LOCAL OF	i iiie /o iiiust ed	uai tile total on	illie ov.				
77 78		Total Appropriation	0	0								
79		Unappropriated Balance	0	U								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
00		1017 (mics 10 + 19)	ΨΟ	ΨΟ								

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BUDGET REVENUES #REF!

STATE RESTRICTED FUNDS FUND NO: 155

NOTE: Round each entry to the nearest dollar amount.

1 32 2 3 41 4 41 5 41	11100 11200 11300	REVENUES Item Estimated Fund Balance, July 1 Taxes - General M & O Taxes - Supplemental	Prior Year Budget \$203,620	Proposed Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Totals
1 32 2 3 41 4 41 5 41	11100 11200 11300	Estimated Fund Balance, July 1 Taxes - General M & O				IILINE	Code				
2 3 41 4 41 5 41	11100 11200 11300	Taxes - General M & O	\$203,620		ΦO 072	40	420000	Other County	Daaget	Line / time dinte	Totals
3 41 4 41 5 41	11200 11300				\$8,972	41		TOTAL COUNTY	0	*****	0
4 41 5 41	11200 11300				ł	42	420000	TOTAL COONTT	U		U
5 41	11300				 	43	/31100	Base Support Program			,
		Taxes - Supplemental Taxes - Emergency			 	44		Transportation Support			,
0 1 7 1		Taxes - Tort			 	45		Exceptional Child/SED Support			,
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			ł	49		Other State Support	1,117,250	1,717,075	
		Taxes - Plant Facility			ł	50	432100	Driver Education Program	1,117,200	1,717,070	
		Taxes - Bond & Interest			1	51		Professional Technical Program			
13	12000	TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
	13000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	.0000	r emany. 2 emiquem rance			ł	54		Other State Revenue			
	14100	Tuition From Individuals			†	55		TOTAL STATE	1,117,250	*****	1,717,075
		Tuition From Districts in Idaho			†	56	.00000	101/1201/112	1,111,200		.,,
		Tuition From Out of State Districts			†	57					
19						58	442000	Indirect Unrestricted Federal			
	15000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60	445100	Title I - ESEA			
	16100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program			•
23 41	16200	Meal Sales: Non-reimbur.			†	62		Perkins III - Vocational Technical Act			•
		Other Food Sales			İ	63		Adult Education			•
25					İ	64	445500	Child Nutrition Reimbursement			
26 41	17100	Admissions/Activities			İ	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			•
28 41	17300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 41	17400	School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	0	*****	0
30 41	17900	Other Student Revenues			Ī	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	18100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	1,117,250	*****	1,717,075
		Transportation Fees				75					
	19900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39 41	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$1,320,870		\$1,726,047

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BUDGET EXPENDITURES

#REF!

STATE RESTRICTED FUNDS

FUND NO: 155

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iioi i cai	i ioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$262,450	\$318,000	\$222,000	\$96,000	Services	Materiais	Objects	Retirement	Judginent	Transiers
2	515	Secondary School Program	Ψ202,430	\$0	ΨΖΖΖ,000	ψ30,000						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.0	Determen demon regram		40								
14	500	TOTAL INSTRUCTION	\$262,450	\$318,000	\$222,000	\$96,000	\$0	\$0	\$0	\$0	\$0	
15			,,	.	4 ,	.	, , , , , , , , , , , , , , , , , , ,	.	-			
16	611	Attendance-Guidance-Health Program	149,360	\$230,450	123,200	64,800		42,450		***************************************	610000000000000000000000000000000000000	
17	616	Special Education Support Services Prog	.,	\$0	-,	- ,		,				
18												
19	621	Instruction Improvement Program	805,360	\$1,080,225	398,000	85,000	553,225	44,000				***************************************
20	622	Educational Media Program		\$0	,	,	,	,				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		_										
25	641	School Administration Program	80,200	\$75,972	63,972	12,000				***************************************		200000000000000000000000000000000000000
26				^ -								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0 \$0								
32 33	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0 \$0								
33	667			\$0 \$0								
35	100	Security Program		\$0								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	23,500	\$21,400			21,400					
38	683	General Transportation Program	23,300	\$21,400			∠1,400					
30	003	General Transportation Flograffi		φυ								
		RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]155 E										
'nanac'	Approach Durder A OF											

BUDGET EXPENDITURES #REF!

STATE RESTRICTED FUNDS FUND NO: 155

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,058,420	\$1,408,047	\$585,172	\$161,800	\$574,625	\$86,450	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49							·					
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		<u>'</u>										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54					7 -							
55	911	Debt Services Program - Principal		\$0				***************************************	***************************************		***************************************	
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				-								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61				*				-			**	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,320,870	\$1,726,047	\$807,172	\$257,800	\$574,625	\$86,450	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,320,870	\$1,726,047								
69		(Line 63 + line 66)	, , , -									
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	203,620	8,972	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	1,117,250	1,717,075								
76		TOTAL REVENUE (lines 74 + 75)	1,320,870	1,726,047	The total on	line 76 must eq	ual the total on	ine 80.				
77												
78		Total Appropriation	1,320,870	1,726,047								
79		Unappropriated Balance		0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,320,870	\$1,726,047								

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BUDGET REVENUES #REF!

DISTRICT OFFICE FUNDS FUND NO: 156

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	2 aaget	*****		40		Other County			
2						41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			,	46		Border Tuition Support			•
8		Taxes - Tuition			,	47		Tuition Equivalency			•
9		Taxes - Migrant			,	48		Benefit Apportionment			•
		Taxes - Other			•	49	431900	Other State Support			•
		Taxes - Plant Facility			•	50	432100	Driver Education Program			•
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					•
19						58	442000	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			•
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations		116,900		74		TOTAL REVENUES	0	*****	116,900
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	116,900	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	A
			0		116,900			(Lines 1 + 74 + 76)	\$0		\$116,900

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BUDGET EXPENDITURES

#REF!

DISTRICT OFFICE FUNDS

FUND NO: 156

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					,		Ŭ	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$116,900	89,000	17,900	10,000					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
20	683	General Transportation Program		\$0								
38												

BUDGET EXPENDITURES #REF!

DISTRICT OFFICE FUNDS FUND NO: 156

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
40		3		, -								
41	600	TOTAL SUPPORT SERVICES	\$0	\$116,900	\$89,000	\$17,900	\$10,000	\$0	\$0	\$0	\$0	\$0
42				. ,			. ,					
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$116,900	\$89,000	\$17,900	\$10,000	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$116,900								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75 70		Revenues + Transfers In	0	116,900	The tetal	lima 75 marge		line DO				
76		TOTAL REVENUE (lines 74 + 75)	0	116,900	ine total on	line 76 must eq	uai the total on	ı iine 80.				
77		T-t-l Ai-ti		440,000								
78		Total Appropriation Unappropriated Balance	0	116,900								
79 80		TOTAL APPROPRIATION (lines 78 + 79)	0 \$0	\$116,900								
ου		TOTAL AFFROFRIATION (IIIIes 78 + 79)	\$0	\$110,900								

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BUDGET REVENUES #REF!

SUPPORT SERVICES CONTRIBUTION FUNDS FUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget				Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

SUPPORT SERVICES CONTRIBUTION FUNDS

FUND NO: 170

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0								
2	515	Secondary School Program		\$0							ļ	
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15											1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	T	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								<u> </u>
33	665	Maintenance - Grounds		\$0								<u> </u>
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

SUPPORT SERVICES CONTRIBUTION FUNDS FUND NO: 170

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duagot	\$0	Galarioo	Donomo	00171000	Materiale	Objecto	rtotiromont	oudginoni	Transitio
40	001	Carol Support Corridos Frogram		ΨΟ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL SOLT OILT SERVICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47				<u> </u>								•
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	000	101712 0111211 021111020	40	ų,	- 4	Ψ	Ψ.	40	- 40	Ψ	Ψ.	40
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(Lines 14141140435400)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69			⊅ ∪	ΦU								
		(Line 63 + line 66)										
70 71												
		BUDGET SUMMARY										
72 73		BUDGET SUMMARY										
		Basinning Fund Balance	0		BUDGET SUN	MMADV.						
74		Beginning Fund Balance Revenues + Transfers In	0	0	BUDGET SUN	IIVIAK I .						
75 76			0	0	The total am	line 76 must se	uual tha tata'	line 90				
76		TOTAL REVENUE (lines 74 + 75)	0	U	THE IDIAL OF	line 76 must ed	juai tile total on	i iiile ov.				
77		T-t-l Annual distant										
78		Total Appropriation	0	0								
79		Unappropriated Balance	P O	0 \$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

ARTEC CHARTER HIGH RESTRICED FUNDS FUND NO: 181

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		REVENUES Item		Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$106,310	*****		40	429000	Other County	ŭ		
2		, ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	36,000		
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	36,000	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations	-			74		TOTAL REVENUES	856,000	*****	0
		Transportation Fees				75					
37	419900	Other Local	820,000			76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	820,000	*****	0	77					· · · · · ·
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			820,000		0			(Lines 1 + 74 + 76)	\$962,310		\$0

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BUDGET EXPENDITURES #REF!

ARTEC CHARTER HIGH RESTRICED FUNDS

FUND NO: 181

NOTE:	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0								
2	515	Secondary School Program	757,290	\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$757,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15											1	
16	611	Attendance-Guidance-Health Program		\$0	*****************************					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
17	616	Special Education Support Services Prog		\$0								
18		11										
19	621	Instruction Improvement Program	13,300	\$0								
20	622	Educational Media Program	•	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24											I	
25	641	School Administration Program		\$0	**********************				*************			
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	•	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0							<u> </u>	ļ
32	664	Maintenance - Student Occupied Bldgs		\$0				1			ļ'	ļ
33	665	Maintenance - Grounds		\$0							<u> </u>	ļ
34	667	Security Program		\$0						(1 2000000000000000000000000000000000000		
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	191,720	\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	205,020	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

ARTEC CHARTER HIGH RESTRICED FUNDS FUND NO: 181

NOTE: Round each entry to the nearest dollar amount.

IOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Dronocod	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200				600		800
		rs	5	5		5 "	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40				•				.			•	<u> </u>
41	600	TOTAL SUPPORT SERVICES	\$205,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61				, ·								-
62		TOTAL EXPENDITURES		**************************		***************************************	************************				************************	
63		(Lines 14+41+48+53+60)	\$962,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(======	7 7 7									
65												
66												
67												
68		TOTAL APPROPRIATION	\$962,310	\$0								
69		(Line 63 + line 66)	φουΣ,στο	ΨΟ								
70		(Eine oo i iine oo)										
71												
72		BUDGET SUMMARY										
73		202021 00										
74		Beginning Fund Balance	106,310	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	856,000	0	_ 52 52 . 30	- · · ·						
76		TOTAL REVENUE (lines 74 + 75)	962,310	0	The total on	line 76 must eq	ual the total on	line 80.				
77			22=,310									
78		Total Appropriation	962,310	0								
79		Unappropriated Balance	552,510	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$962,310	\$0								

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BUDGET REVENUES #REF!

ALTERNATIVE EDUCATION RESTRICED FUNDS FUND NO: 191

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$391,140	*****	\$160,665	40	429000	Other County	Ŭ		
2					, ,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program	1,900,000	2,128,210	İ
5	411300	Taxes - Emergency			•	44		Transportation Support	, ,		İ
		Taxes - Tort			•	45		Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			Ī
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency	15,000	10,000	Ī
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment	250,000	291,306	İ
		Taxes - Other			•	49	431900	Other State Support			İ
11	412100	Taxes - Plant Facility			•	50	432100	Driver Education Program			İ
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			ĺ
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			ĺ
15						54	439000	Other State Revenue			ĺ
		Tuition From Individuals				55	430000	TOTAL STATE	2,165,000	*****	2,429,516
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					ĺ
19						58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA			ĺ
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			[
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			[
	416900	Other Food Sales			,	63		Adult Education			[
25						64		Child Nutrition Reimbursement			[
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			[
		Bookstore Sales				66		Other Indirect Federal Programs			[
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					1
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	2,165,000	*****	2,429,516
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$2,556,140		\$2,590,181

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BUDGET EXPENDITURES

ALTERNATIVE EDUCATION RESTRICED FUNDS

#REF!

FUND NO: 191

IOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ł
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program		\$0					-			
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program	1,298,335	\$1,359,700	948,100	385,900	1,800	23,900				
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program	68,940	\$71,170	51,600	19,570						1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								
9	532	School Activity Program	3,040	\$3,090	2,500	590						1
10	541	Summer School Program	170,010	\$178,900	141,500	30,400		7,000				
11	542	Adult School Program		\$0								
12	546	Detention Center Program	108,300	\$117,000	81,500	34,300	200	1,000				
13												
14	500	TOTAL INSTRUCTION	\$1,648,625	\$1,729,860	\$1,225,200	\$470,760	\$2,000	\$31,900	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program	145,625	\$118,600	86,400	31,500	700					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	132,290	\$86,150	18,600	7,050	11,100	49,400				
20	622	Educational Media Program	23,215	\$33,650	16,400	12,150	700	4,400				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		Ĭ.										
25	641	School Administration Program	363,950	\$352,660	258,100	87,160	2,500	4,900				
26		•										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	98,665	\$101,460	12,700	6,860	81,900					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs	5,670	\$7,140	4,500	2,640						1
33	665	Maintenance - Grounds		\$0								1
34	667	Security Program		\$21,920	12,800	9,120						l
35												
36	681	Pupil - To School Trans. Program	19,200	\$19,200			19,200					
37	682	Pupil - Activity Trans. Program	8,900	\$11,682			11,682					
38	683	General Transportation Program		\$0								
inance\	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]191 E										
		Subtotal (carried over to page b)	797,515	752,462	409,500	156,480	127,782	58,700	0	0	0	

BUDGET EXPENDITURES #REF!

ALTERNATIVE EDUCATION RESTRICED FUNDS FUND NO: 191

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	g	\$0					0.0,0000			
40		Care Capper Corridos Fragram		Ψο								
41	600	TOTAL SUPPORT SERVICES	\$797,515	\$752,462	\$409,500	\$156,480	\$127,782	\$58,700	\$0	\$0	\$0	\$0
42		TOTAL COLL CITY CENTRES	ψ.σ.,σ.σ	Ψ. 02, 102	ψ.00,000	ψ.00,.00	4.2.,.o2	φου,σο	40	40	40	Ψο
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	700	Enterprise Operations		ΨΟ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ	ΨΟ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52	011	Capital 7133ct3 Monottacent Occupied		ΨΟ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL ON TIME MODELLI ROCKWING	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
55	911	Debt Services Program - Principal	44,695	\$47,925						47,925		
56	912	Debt Services Program - Interest	65,305	\$59,934						59,934		
57	913	Debt Services Program - Refunded Debt	03,303	\$0						39,934		
58	920	Transfers Out		\$0 \$0								
59	920	Transiers Out		φυ								
60	900	TOTAL OTHER SERVICES	\$110,000	\$107,859	\$0	\$0	\$0	\$0	\$0	\$107,859	\$0	\$0
61	900	TOTAL OTTILK SERVICES	\$110,000	\$107,039	φυ	φυ	φυ	φυ	φυ	\$107,039	φυ	φυ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,556,140	\$2,590,181	\$1,634,700	\$627,240	\$129,782	\$90,600	\$0	\$107,859	\$0	\$0
64		(Lines 14+41+40+53+60)	\$2,330,140	φ2,390,101	φ1,034,700	φυ21,240	\$123,702	φ90,000	φυ	\$107,009	φυ	φυ
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,556,140	\$2,590,181								
69			\$2,550,140	φ2,590,101								
70		(Line 63 + line 66)										
70												
72		BUDGET SUMMARY										
73		BODGET GOMMANT										
74		Beginning Fund Balance	391.140	160,665	BUDGET SUM	IMARY.						
75		Revenues + Transfers In	2,165,000	2,429,516	2320E. 30W							
76		TOTAL REVENUE (lines 74 + 75)	2,556,140	2,590,181	The total on	line 76 must en	ual the total on	line 80.				
77			2,000,110	2,000,.01								
78		Total Appropriation	2,556,140	2,590,181								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,556,140	\$2,590,181								
			Ţ=,TTT, 10	+ =,==,								

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BUDGET REVENUES #REF!

ALL NON GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$8,999,000	*****	\$11,045,103	40		Other County	0	0	
2					, , ,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0	•	42					
4	411200	Taxes - Supplemental	0	0	•	43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0	'	44		Transportation Support	0	0	
6		Taxes - Tort	0	0	'	45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0		
10		Taxes - Other	0	0		49	431900	Other State Support	1,425,000	1,795,363	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program	195,000	241,000	
13		TOTAL TAXES	12,743,287	*****	12,750,000	52	437000	Lottery/Additional State Maintenance	0		
14	413000	Penalty: Delinquent Taxes	46,000	46,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	168,800	118,310	
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,813,800	*****	2,179,673
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0		
20	415000	Earnings on Investments	7,850	12,950		59		Direct Restricted Federal	0	-	
21						60		Title I - ESEA	2,346,012	2,521,721	
22		School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program	0		
23		Meal Sales: Non-reimbur.	40,000	32,500		62		Perkins III - Vocational Technical Act	0	,	
24	416900	Other Food Sales	30,000	20,000		63		Adult Education	0	_	
25				_		64		Child Nutrition Reimbursement	2,799,400	4,153,450	
26		Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	1,788,793	1,802,474	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	2,271,925	1,389,689	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	0.000.004
29		School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	9,206,130	******	9,999,334
30	41/900	Other Student Revenues	0	0		69	454000	Dranada Banda Carital Lagara di si			
31	440400	Community Compiles				70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	300	000
33	440400	Dentale				72	450000	TOTAL OTHER	0	******	300
34	419100		0	0		73		TOTAL DEVENIES	05 400 500	*****	00 500 757
35		Contributions/Donations	0	0		74		TOTAL REVENUES	25,163,530	*******	26,593,757
36	419300	Transportation Fees	0	0		75	460000	TDANICEEDC IN	200.000	200.000	200.000
37	419900	Other Local TOTAL OTHER LOCAL	10,200	913,000	1 664 450	76 77	460000	TRANSFERS IN	300,000	300,000	300,000
38	440000		1,400,313	*****	1,664,450	//	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	14 142 600		14 414 450		400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$24.460.E20		¢27 020 060
			14,143,600		14,414,450			(Lines 1 + 74 + 76)	\$34,462,530		\$37,938,860

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BUDGET EXPENDITURES

#REF!

ALL NON GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$928,470	\$1,185,153	\$697,759	\$329,434	\$5,000	\$152,960	\$0	\$0	\$0	\$0
2	515	Secondary School Program	339,337	\$1,357,173	717,630	279,608	32,971	326,964	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13		, and the second			·							
14	500	TOTAL INSTRUCTION	\$2,859,338	\$4,359,202	\$2,431,210	\$991,600	\$171,310	\$751,082	\$14,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	\$730,410	\$323,806	\$188,839	\$85,692	\$49,275	\$0	\$0	\$0	\$0	\$0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18			, ,	, , , ,	,	,	,					
19	621	Instruction Improvement Program	1,414,259	\$1,182,598	592,142	214,149	313,240	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	, 0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	1,500	\$1,500	0	0	1,500	0	0	0	0	0
23	632	District Administration Program	56,900	\$53,200	38,442	11,558	3,200	0	0	0	0	0
24			,	, ,	,	,	-,	-	-	-	_	_
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
Zb		Ŭ	,		-,							-
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	152,800	\$172,745	0	0		101,145	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	887,406	\$1,540,600	0	0	356,000	1,184,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0	0	0	0
34	667	Security Program	110,000	\$221,549	85,667	60,056	40,600	35,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	7,167	\$112,010	0	0	112,010	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
		_										
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		Subtotal (carried over to page b)	6,234,142	5,510,039	1,161,790	517,905	2,054,081	1,774,363	0	0	1,900	0

BUDGET EXPENDITURES #REF!

ALL NON GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40		11	·									
41	600	TOTAL SUPPORT SERVICES	\$6,234,142	\$5,510,039	\$1,161,790	\$517,905	\$2,054,081	\$1,774,363	\$0	\$0	\$1,900	\$0
42												
44	710	Child Nutrition Program	\$4,659,000	\$4,796,000	\$1,383,200	\$499,300	\$103,500	\$2,810,000	\$0	\$0	\$0	\$0
45	720	Community Services Program	18,800	\$18,800	0	0	0	18,800	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47			-	V -	-	-	-	-	-	-	-	-
48	700	TOTAL NON-INSTRUCTION	\$4,677,800	\$4,814,800	\$1,383,200	\$499.300	\$103.500	\$2.828.800	\$0	\$0	\$0	\$0
49		TOTAL HOLL MOTION	ψ 1,011,000	ψ 1,0 1 1,0 0 0	φ.,σσσ,Σσσ	ψ 100,000	φισομοσο	Ψ2,020,000	40	ψü	Ψ.	Ţ
50	810	Capital Assets - Student Occupied	\$1,551,900	\$499,117	\$0	\$0	\$2,265	\$38,590	\$458,262	\$0	\$0	\$0
51	811	Capital Assets - NonStudent Occupied	2,968,000	\$372,655	0	0	0	92,000	280,655	0	0	0
52	011	Capital 7 toodio 110 notadoni Codapida	2,000,000	ψοι Ε,000	•	Ÿ	ŭ	02,000	200,000	Ÿ	Ü	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54		1017/2074 117/27/0021 11/00/17/4/00	\$ 1,0 10,000	ψο,2	40	ΨÜ	V 2,200	Ψ.ου,ουυ	φ. σσ,σ	Ψū	40	40
55	911	Debt Services Program - Principal	\$3,573,791	\$3,732,726	\$0	\$0	\$0	\$0	\$0	\$3,732,726	\$0	\$0
56	912	Debt Services Program - Interest	3,757,112	\$3,593,198	0	0	0	0	0	3,593,198	0	0
57	913	Debt Services Program - Refunded Debt	0,707,112	\$0	0	0	0	0	0	0,000,100	0	0
58	920	Transfers Out	300,000	\$300,000	0	0	0	0	0	0	0	300,000
59	020	Transfere Gut	000,000	φοσο,σσσ	•	Ÿ		•		Ÿ	ŭ .	000,000
60	900	TOTAL OTHER SERVICES	\$7,630,903	\$7,625,924	\$0	\$0	\$0	\$0	\$0	\$7,325,924	\$0	\$300,000
61		1011120111211021111020	ψ. ,σσσ,σσσ	ψ. ,σ2σ,σ2 .	40	ų o	40	40	Ψ°	ψ. ,ο2ο,ο2 .	40	4000,000
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$25,922,083	\$23,181,737	\$4,976,200	\$2,008,805	\$2,331,156	\$5,484,835	\$752,917	\$7,325,924	\$1,900	\$300,000
64		(265 + 11 15 155 155)	420,022,000	\$20,101,101	ψ.,σ.σ,2σσ	\$2,000,000	Ψ2,001,100	ψο, το τ,σοσ	ψ. σΞ,σ. τ	ψ. jozojoz :	ψ.,σσσ	4000,000
65												
66												
67												
68		TOTAL APPROPRIATION	\$25,922,083	\$23,181,737								
69		(Line 63 + line 66)										
70		(======================================										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,999,000	11,045,103	BUDGET SUM	MARY:						
75		Revenues + Transfers In	25,463,530	26,893,757								
76		TOTAL REVENUE (lines 74 + 75)	34,462,530	37,938,860	The total on	line 76 must eq	ual the total on	line 80.				
77												
		Total Appropriation	25,922,083	23,181,737								
78												
78 79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	8,540,447 \$34,462,530	14,757,123 \$37,938,860								

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BUDGET REVENUES #REF!

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****	\$15,500	40	429000	Other County			
2		, ,			, ,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4		Taxes - Supplemental			•	43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6		Taxes - Tort			•	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			*	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals			,	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					,	60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	17,000	14,600	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,000	*****	14,600
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		·		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	17,000	*****	14,600
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$17,000		\$30,100

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BUDGET EXPENDITURES

#REF!

FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								i
18				•								
19	621	Instruction Improvement Program		\$0		21000110001100010001000100010			***************************************	***************************************		
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								ſ
24	002	Diotriot / tariminotration / Togram		Ψ								
25	641	School Administration Program		\$0								
25 26	0+1	Ochool Administration i Togram		ΨΟ								
27	651	Business Operation Program		\$0								1
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								ĺ
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		,		, ,								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0			<u> </u>			<u> </u>		
38	683	General Transportation Program		\$0			<u> </u>			<u> </u>		
-	000	- Contract Transportation Frogram		ΨΟ								
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BUDGET EXPENDITURES #REF!

FOREST RESERVE FUND FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65					•				•			
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	15,500	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	17,000	14,600								
76		TOTAL REVENUE (lines 74 + 75)	17,000	30,100	The total on	line 76 must eq	ual the total or	ine 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	17,000	30,100								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,000	\$30,100								

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BUDGET REVENUES #REF!

BRIDGE ACADEMY LOCAL FUNDS FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

BRIDGE ACADEMY LOCAL FUNDS

FUND NO: 231

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	J	\$0					•			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15											į į	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		3										
25	641	School Administration Program	***************************************	\$0	***************************************	***************************************					***************************************	***************************************
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0							ļJ	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Finance ¹	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]231 E	1									

BUDGET EXPENDITURES #REF!

BRIDGE ACADEMY LOCAL FUNDS FUND NO: 231

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Danis - Frank Dalama			BUDGET GUI	ANA A D.V.						
74 75		Beginning Fund Balance Revenues + Transfers In	0	0	BUDGET SUN	IIVIAK T						
75 76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80				
77		TOTAL REVENUE (IIIIes 74 + 75)	U	0	THE IOIAI OII	i iiie 70 iiiust eq	uai tile total Oli	i iiie ov.				
78		Total Appropriation	0	0								
78		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
ου		TOTAL AFFRORRIATION (IIIIes 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

SOUTH HILLS LOCAL FUNDS FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					Y	54		Other State Revenue			
16		Tuition From Individuals			Y	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			Y	56					
18	414300	Tuition From Out of State Districts				57					
19					Y	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			·	59	443000	Direct Restricted Federal			
21					·	60		Title I - ESEA			
22		School Food Service			Y	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			Y	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Y	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	·			68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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Subtotal (carried over to page b)

BUDGET EXPENDITURES

#REF!

SOUTH HILLS LOCAL FUNDS FUND NO: 232

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NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18				,								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		Ĭ .										
25	641	School Administration Program		\$0								
26		Ğ										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

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BUDGET EXPENDITURES #REF!

SOUTH HILLS LOCAL FUNDS FUND NO: 232

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0				***************************************				
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES									***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65									[
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	ine 80.				
77						•						
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

JUNIOR FOOTBALL FUNDS FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

1.01		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		-				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			•	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					•	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			•	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

JUNIOR FOOTBALL FUNDS

FUND NO: 233

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								ļ
3	517	Alternative School Program		\$0								ļ
4	519	Vocational-Technical Program		\$0								ļ
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								ĺ
10	541	Summer School Program		\$0								İ
11	542	Adult School Program		\$0								İ
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0		****************			***************************************			
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		District / terminotration / Togram		ΨΟ								
25	641	School Administration Program		\$0								
26	041	Ochool Administration i Togram		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0			1			İ	İ	
35				Ψ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0			<u> </u>					
38	683	General Transportation Program		\$0								
-	000	Contral Transportation Frogram		ΨΟ								
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BUDGET EXPENDITURES #REF!

JUNIOR FOOTBALL FUNDS FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	200	TOTAL OURRORT OFFICE	00	# 0	40		Ф.					# 0
41 42	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Drogge		\$0								
45	710	Child Nutrition Program Community Services Program		\$0 \$0								
	730			\$0 \$0								
46 47	730	Enterprise Operations		Ψυ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	φυ	Φυ	φυ	Φυ	φυ	Φυ	φυ	Φυ	ΦU	Φυ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - Student Occupied		\$0								
52	011	Capital Assets - NonStudent Occupied		ΨΟ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL ON TIME NOCETT ROOM INC	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Danisais a Fund Dalana		0	DUDGET CUI	ANA A D.V.						
74		Beginning Fund Balance Revenues + Transfers In	0	0	BUDGET SUN	IIVIAR T:						
75 76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80				
77		TOTAL REVENUE (IIIIes 74 + 75)	U	U	THE IOIAI OII	mie /o must eq	uai tile total Of	i iiie ov.				
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
- 00		1	ΨΟ	ΨΟ								

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BUDGET REVENUES #REF!

ELEMENTARY EDUCATION LOCAL FUND FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

ELEMENTARY EDUCATION LOCAL FUND

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Conital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0	Salaries	Derients	Services	ivialeriais	Objects	Retirement	Judgment	Hallsleis
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.10	Dotorition Contor Fregram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15	000	TO THE INTERIOR	Ψ*	Ψ	Ψο	ΨΟ	Ψο	Ψο	Ψ	Ψ	Ψο	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	0.0	Special Education Support Services Freg		Ψ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		3										
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
\F:	\Annual Budget\OR	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]234 E	1									

BUDGET EXPENDITURES #REF!

ELEMENTARY EDUCATION LOCAL FUND FUND NO: 234

NOTE:	Round ea	ch entry to the nearest dollar amount.			#K	_, ,					<u></u>	JND NO: 23
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duagot	\$0	Calarioo	Borionto	00111000	Materiale	Objecto	rtotiromont	ouagmont	Translore
40		- man a approximation regions										
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59			•	<u> </u>		4 -	.			.	<u> </u>	_
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
61		TOTAL EVENINE UP 50										
62		TOTAL EXPENDITURES	0.0	00	Φ0	# 0	00	0.0	00	00	Φ0	Φ.
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
64 65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)	Ψ0	ΨΟ								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

BUDGET REVENUES #REF!

ROBERT STUART LOCAL FUND FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		. ,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			†
5	411300	Taxes - Emergency			•	44		Transportation Support			†
		Taxes - Tort			•	45		Exceptional Child/SED Support			†
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			†
		Taxes - Tuition			•	47	431600	Tuition Equivalency			†
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			†
		Taxes - Other			•	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			1
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales			,	63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			[
		Bookstore Sales				66		Other Indirect Federal Programs			[
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service	-			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations		-		74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38	_	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

ROBERT STUART LOCAL FUND

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								l
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program		\$0								1
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								1
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								1
13		-										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0	************	*******************************						
17	616	Special Education Support Services Prog		\$0								i
18												
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								i
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								i
23	632	District Administration Program		\$0								
24		1										
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								1
30	661	Buildings-Care Program (Custodial)		\$0								1
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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BUDGET EXPENDITURES #REF!

ROBERT STUART LOCAL FUND FUND NO: 235

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65					•							•
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TÖTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

VERA C O'LEARY LOCAL FUND FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

1.01		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54		Other State Revenue			
16		Tuition From Individuals			•	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21					•	60		Title I - ESEA			
22		School Food Service			•	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			•	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

VERA C O'LEARY LOCAL FUND

FUND NO: 236

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Ü	\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ü										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0	***************************************							
17	616	Special Education Support Services Prog		\$0								i
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		3										
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
inance	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]236 E	1									

BUDGET EXPENDITURES #REF!

VERA C O'LEARY LOCAL FUND FUND NO: 236

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	0-4-	For ations (Decompose	Dudast	Dudant	0-1	D 6:4 -	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 39	Code 691	Functions/Programs	Budget	Budget \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	<u> </u>	\$0	\$0	\$0	\$0	₽ O	\$0	\$0
41	600	TOTAL SUPPORT SERVICES	ΦΟ	Φ U	\$0	⊅ 0	φυ	ΦU	φυ	\$0	φυ	ΦU
44	710	Child Nutrition Program		\$0								
45	710	Community Services Program		\$0 \$0								
46	730	Enterprise Operations		\$0 \$0								
46	730	Enterprise Operations		ΦΟ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
49	700	TOTAL NON-INSTRUCTION	Φυ	Φυ	φυ	ΦΟ	φυ	φυ	φυ	ΦU	Φυ	Φί
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		\$0 \$0								
52	011	Capital Assets - NorrStudent Occupied		φυ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL CALITAL ASSETT ROGRAMS	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ.
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59	320	Transiers out		ΨΟ								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	000	TOTAL OTHER GERVICES	Ψ	Ψ	Ψυ	Ψο	ΨΟ	ΨΟ	Ψυ	Ψο	Ψ	Ψ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(======================================										
65											***************************************	
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77			_									
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0 \$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

TWIN FALLS HIGH SCHOOL LOCAL FUND FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	ITD AN OFFER OWN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	**	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

TWIN FALLS HIGH SCHOOL LOCAL FUND **FUND NO: 237**

#REF!

NOTE: Pound each entry to the pearest dellar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								İ
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								ĺ
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								i
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0		***********						
17	616	Special Education Support Services Prog		\$0								
18				•								
19	621	Instruction Improvement Program		\$0		***************************************						
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		- ionica		¥ -								
25	641	School Administration Program		\$0								
26	0	- Consort Common and Francisco										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								ĺ
29	656	Administrative Technology Services Prog		\$0								i
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0	İ							
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
\neg		,		* -								
		RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]237 E										

BUDGET EXPENDITURES #REF!

TWIN FALLS HIGH SCHOOL LOCAL FUND FUND NO: 237

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0				***************************************				
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES									***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	ine 80.				
77						•						
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

CANYON RIDGE HIGH SCHOOL LOCAL FUND FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			•
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			,
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			,
21						60	445100	Title I - ESEA			,
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

CANYON RIDGE HIGH SCHOOL LOCAL FUND FUND NO: 238

IOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ł
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								1
3	517	Alternative School Program		\$0								1
4	519	Vocational-Technical Program		\$0								1
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								1
7	524	Gifted & Talented Program		\$0								1
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								1
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								1
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								1
18												
19	621	Instruction Improvement Program		\$0								1
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								1
22	631	Board of Education Program		\$0								1
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0	****							
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	·	\$0					<u> </u>			
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								<u> </u>
Finance\	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]238 E	1					***************************************		101000000000000000000000000000000000000		
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

BUDGET EXPENDITURES #REF!

CANYON RIDGE HIGH SCHOOL LOCAL FUND FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	000	TOTAL SUPPORT SERVICES	фо.	* 0	¢o.	C O		C O	to.	to.	# 0	¢o.
41 42	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program		\$0								
45	710	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	730	Enterprise Operations		φυ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	φυ	φυ	φυ	φυ	φυ	φυ	φυ	ΨΟ	φυ	φυ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		\$0								
52	011	Capital Assets - NoriStudent Occupied		φυ								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	000	TOTAL GALTIAL AGGETT ROCKANG	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59	020	Transfer out		Ψ								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61				-								
62		TOTAL EXPENDITURES						0001000010000100010001000100010000		***************************************	************************	***************************************
63	•	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69	•	(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75 7 0		Revenues + Transfers In	0	0	Th. 4-4-1	line 70		- II DD				
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	luai the total or	n iine 80.				
77		T										
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

ALTERNATIVE EDUCATION LOCAL FUND FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ŭ		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
		Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454065				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
-	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

ALTERNATIVE EDUCATION LOCAL FUND

FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

NOIL.	. Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	J	\$0							J	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0			ļ		ļ			
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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BUDGET EXPENDITURES #REF!

ALTERNATIVE EDUCATION LOCAL FUND FUND NO: 239

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0				***************************************				
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59				, -								
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES									***************************************	
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65									[
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	ine 80.				
77						•						
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Total Special Local FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****		\$0 40	429000	Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44		Transportation Support	0	0	
		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48		Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****		0 52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
		School Food Service	0	0		61		Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63		Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	0	0		71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0	*****	0
-	419100		0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	0
		Transportation Fees	0	0		75					
	419900	Other Local	0	0		76		TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****		0 77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0			0		(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

SPECIAL LOCAL 230 THROUGH 239 FUND NAME Total Special Local
FUND NO: 230-239

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												ı
19	621	Instruction Improvement Program	0	\$0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24		-										
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20			-	<u> </u>		-			-			_
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0		0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0		0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35	001	D " T 0 + 1T D	-	A 2						-		
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
R:\Finance\	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]Local Subtotal (carried over to page b)	E1 0	0	0	0	0	^	^	0	0	
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Total Special Local
FUND NO: 230-239

NOTE:	Pound as	ch entry to the nearest dollar amount.			πιχι			230 11110001	1200	TOND NO.		200-203
INOTE.	Nouna eat	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITOREO	i iloi i cai	Порозси	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
40	031	Other Support Services Frogram	φυ	φυ	φυ	φυ	φυ	ΨΟ	φυ	φυ	φυ	φι
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	600	TOTAL SUPPORT SERVICES	Ψυ	φυ	φυ	φυ	φυ	Φ0	φυ	Ψυ	φυ	φι
	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	C
44					0	0		0				
45	720	Community Services Program	0	\$0	0	0	0	0	0		0	(
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	C
47						_						
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
49												
50	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	C
51	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	C
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	(
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	(
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	C
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	C
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
61												
62		TOTAL EXPENDITURES	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************	*************************			
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
64		(======================================								7-		
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)	ΨΘ	Ψυ								
70		(Line 03 + line 00)										
71												
72		BUDGET SUMMARY										
73		BODGET COMMARCE										
74		 Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total or	line 80.				
77		(
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
ου		TOTAL AFFINOFINIATION (IIIIes 78 + 79)	φυ	ΦΟ								

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BUDGET REVENUES #REF!

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County			
2		, ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			[
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			[
7	411500	Taxes - Cooperative				46		Border Tuition Support			[
		Taxes - Tuition				47		Tuition Equivalency			[
9	411700	Taxes - Migrant				48		Benefit Apportionment			[
		Taxes - Other				49	431900	Other State Support			[
11	412100	Taxes - Plant Facility				50		Driver Education Program			[
	412500	Taxes - Bond & Interest				51		Professional Technical Program			<u> </u>
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			ĺ
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			[
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					ĺ
18	414300	Tuition From Out of State Districts				57					<u> </u>
19						58		Indirect Unrestricted Federal			<u> </u>
	415000	Earnings on Investments				59		Direct Restricted Federal			<u> </u>
21						60	445100	Title I - ESEA			ĺ
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			<u> </u>
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			<u> </u>
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			<u> </u>
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			ĺ
		Bookstore Sales				66		Other Indirect Federal Programs			į
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					,
31						70		Proceeds: Bonds, Capital Leases, et. al.			,
	418100	Community Service				71		Sale of Fixed Assets	_		
33	110100					72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals (D. 1)				73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75	400000	TD ANOFEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL BALANCE BEVENUES TRANSCETS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS	00	******	*
		IndiADRICINAL 2010 2020 (Original Budget Decument 2010 20	0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

TO IL	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0							2	
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				Ψ								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	<u> </u>	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0		<u> </u>				1		
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		i		, -								
Finance	Annual Budget\OR	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]240 E	1		***************************************						***************************************	
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

BUDGET EXPENDITURES #REF!

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total on	ine 80.				
77				_								
78		Total Appropriation	0	0								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0 \$0	0 \$0								
80		TOTAL APPROPRIATION (IIIIeS 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$18,000	*****	\$17,000	40		Other County			
2			+ -,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			İ	42					
4		Taxes - Supplemental			†	43	431100	Base Support Program			•
5		Taxes - Emergency			†	44		Transportation Support			•
6	411400	Taxes - Tort			†	45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			İ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			,
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	25,000	*****	25,000
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	44,000	40,000	 	68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues			 	69	454065				
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			 	71		Sale of Fixed Assets		*****	
33	110105				 	72	450000	TOTAL OTHER	0	*****	0
-	419100				 	73		TOTAL DEVENUES	00.633	*****	05.000
		Contributions/Donations			ļ	74		TOTAL REVENUES	69,000	*****	65,000
36	419300	Transportation Fees			ļ	75	400000	TDANIOEEDO IN			
	419900	Other Local	44.000	*****	40.000	76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	44,000	*****	40,000	77	400000	TOTAL DALANIOS DEL GARLIES TO CONTRACTOR		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	44.000	******	40.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#07.000	******	#00.000
			44,000		40,000			(Lines 1 + 74 + 76)	\$87,000		\$82,000

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Subtotal (carried over to page b)

2.500

1.900

BUDGET EXPENDITURES

#REF!

DRIVERS EDUCATION FUND NO: 241

0

0

1.900

0

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment Transfers Elementary School Program 512 \$0 1 Secondary School Program
Alternative School Program \$63,100 47.230 500 515 64.750 10.370 5.000 \$0 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program \$0 524 Interscholastic Program \$0 8 531 School Activity Program \$0 532 9 Summer School Program
Adult School Program 541 \$0 10 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$64,750 \$63,100 \$47,230 \$10.370 \$5,000 \$500 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 Instruction Improvement Program \$0 19 621 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 \$0 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program \$0 25 641 20 Business Operation Program \$0 27 651 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 2.500 \$1.900 1.900 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 Security Program \$0 34 667 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]241 E1

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BUDGET EXPENDITURES #REF!

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,500	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0
42												
44		Child Nutrition Program		\$0								
45		Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50		Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56		Debt Services Program - Interest		\$0								
57		Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,250	\$65,000	\$47,230	\$10,370	\$5,000	\$500	\$0	\$0	\$1,900	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$67,250	\$65,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	18,000	17,000	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	69,000	65,000								
76		TOTAL REVENUE (lines 74 + 75)	87,000	82,000	The total on	line 76 must ed	qual the total or	n line 80.				
77												
78		Total Appropriation	67,250	65,000								
79		Unappropriated Balance	19,750	17,000								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$87,000	\$82,000								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Dropood	Dudget	1		REVENUES	Prior Year	Dropood	Pudget
	0 - 1 -			Proposed			0.4.			Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$10,000	*******	\$13,000	40		Other County		*****	0
2	444400	T 0 1110 0				41	420000	TOTAL COUNTY	0	******	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	195,000	200,000	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	38,800		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	233,800	*****	200,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ.				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31	111000	Carlor Cadona revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	.10100	Community Convict				72	450000		0	*****	0
	419100	Rentals				73	700000	101/12 Official	0		0
35		Contributions/Donations				74	-	TOTAL REVENUES	233,800	*****	200,000
36		Transportation Fees				75	 	TOTAL REVEROLO	200,000		200,000
37		Other Local				76	460000	TRANSFERS IN			0
38	+13300	TOTAL OTHER LOCAL	0	*****	0		400000	INANOFERO III			0
	410000		U	*****	U	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0		0		400000		\$243.800		¢212.000
			0		0		1	(Lines 1 + 74 + 76)	\$243,800		\$213,000

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BUDGET EXPENDITURES

#REF!

STATE PROFESSIONAL TECHNICAL

<u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000				
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$232,200	\$200,050	\$45,000	\$9,500	\$26,550	\$119,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								ļ
28	655	Central Service Program		\$0								ļ
29	656	Administrative Technology Services Prog	ı	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0							B) 10001000110001000100010001000100010001	
35	00.4			^ -								
36	681	Pupil - To School Trans. Program	0.000	\$0			0					
37	682	Pupil - Activity Trans. Program	3,000	\$950			950					
38	683	General Transportation Program		\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***************************************		
												<u> </u>
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		Subtotal (carried over to page b)	3,000	950	0	0	950	0	0	0	0	

BUDGET EXPENDITURES #REF!

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1	\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,000	\$950	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0
42			-,									
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$235,200	\$201,000	\$45,000	\$9,500	\$27,500	\$119,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$235,200	\$201,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Danis visus Frank Dalamas	40.000	40.000	BUDGET SUM	IMADV.						
74 75		Beginning Fund Balance Revenues + Transfers In	10,000 233,800	13,000 200,000	BUDGET SUM	IIVIAK Y:						
76		TOTAL REVENUE (lines 74 + 75)	243,800	213,000	The total on	line 76 must oc	qual the total on	line 80				
77		TOTAL REVENUE (IIIIes 74 + 75)	243,600	213,000	THE IDIAL OIL	ine ro must et	quai tile total oli	i iiie ov.				
78		Total Appropriation	235,200	201,000								
79		Unappropriated Balance	8,600	12,000								
80		TOTAL APPROPRIATION (lines 78 + 79)		\$213,000								
00		1017 E / 11 1 101 1017 (11103 70 + 73)	Ψ2-10,000	Ψ210,000								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$150.000	*****	\$280,000	40		Other County	2 4 4 9 5 1		
2			ψ,		+ _00,000	41	420000		0	*****	0
3	411100	Taxes - General M & O				42			-		-
4		Taxes - Supplemental			·	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			·	49		Other State Support	725,000	948,000	
11		Taxes - Plant Facility			·	50		Driver Education Program	,	, ,	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	725,000	*****	948,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					ľ	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			ľ	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	735,000	*****	968,000
36		Transportation Fees				75					
37	419900	Other Local	10,000	20,000		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	10,000	*****	20,000	77	L				
39	410000	TOTAL LOCAL (Line 13 + 38)	10.000	*****	00.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	# 4.40 # .655	*****	# 4 # 40 000
			10,000		20,000			(Lines 1 + 74 + 76)	\$1,185,000		\$1,548,000

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Subtotal (carried over to page b)

1.010.000

1.548.000

BUDGET EXPENDITURES

#REF!

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment Transfers Elementary School Program 512 \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program \$0 5 521 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 Instruction Improvement Program 116.594 \$0 19 621 Educational Media Program \$0 20 622 Instruction-Related Technology Program \$0 21 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 8.000 \$10,000 10.000 Maintenance - Non Student Occupied 1,183,000 31 663 885,406 \$1,538,000 355,000 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 Security Program \$0 34 667 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683

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365.000

1.183.000

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0

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BUDGET EXPENDITURES #REF!

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

110121	7.104.14.04	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.5	01-	Formation of Danagement	Durdmet	Decident	0-1	D 64 -	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program		\$∪								
40 41	600	TOTAL SUPPORT SERVICES	\$1,010,000	\$1,548,000	\$0	\$0	\$365,000	\$1,183,000	\$0	\$0	\$0	\$0
42	600	TOTAL SUPPORT SERVICES	\$1,010,000	\$1,548,000	\$0	\$0	\$305,000	\$1,183,000	ΨU	\$0	ΦU	Φ0
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	700	Enterprise operations		ΨΘ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49		TOTAL HOLLING HOLL	-	¥0	ļ	40	40		ų,	40	ļ	Ψ
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52				, -								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,010,000	\$1,548,000	\$0	\$0	\$365,000	\$1,183,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,010,000	\$1,548,000								
69		(Line 63 + line 66)										
70												
71					1							
72		BUDGET SUMMARY										
73			450.000		DUDGET OUR	*** * ***						
74		Beginning Fund Balance	150,000	280,000	BUDGET SUN	/IMARY:						
75 76		Revenues + Transfers In	1,035,000	1,268,000	The total am	line 76 must se	aual tha tatal a	lina OA				
76 77		TOTAL REVENUE (lines 74 + 75)	1,185,000	1,548,000	ine total on	line 76 must ed	quai the total or	i iiile õu.				
78		Total Appropriation	1,010,000	1,548,000								
78		Unappropriated Balance	175,000	1,548,000								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,185,000	\$1,548,000								
00		1017.271111011(111014 (111103 10 + 19)	ψ1,100,000	ψ1,040,000								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$107,000	*****	\$40,000			Other County			. 0.0.0
2			V 101,000		ψ.10,000	41	420000		0	*****	0
3	411100	Taxes - General M & O				42			-		
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			•	44		Transportation Support			
6		Taxes - Tort			•	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					,	54		Other State Revenue	120,000	118,310	
16	414100	Tuition From Individuals			,	55	430000	TOTAL STATE	120,000	*****	118,310
17		Tuition From Districts in Idaho			,	56					
18	414300	Tuition From Out of State Districts			,	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	120,000	*****	118,310
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$227,000		\$158,310

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BUDGET EXPENDITURES

#REF!

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0					-			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												1
16	611	Attendance-Guidance-Health Program	227,000	\$58,855	17,250	7,605	34,000					I
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$48,882			48,882					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								I
28	655	Central Service Program		\$0								I
29	656	Administrative Technology Services Prog	I	\$0								!
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0	22.227	22.222						
34	667	Security Program		\$50,573	29,667	20,906						
35	00.4			A .								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
.:\Finance\	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]246 E		450.040	40.047	00.511	00.000					
		Subtotal (carried over to page b)	227,000	158,310	46,917	28,511	82,882	0	0	0	0	0

BUDGET EXPENDITURES #REF!

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$227,000	\$158,310	\$46,917	\$28,511	\$82,882	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Ï	(Lines 14+41+48+53+60)	\$227,000	\$158,310	\$46,917	\$28,511	\$82,882	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$227,000	\$158,310								
69	Ï	(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	107,000	40,000	BUDGET SUM	MARY:						
75		Revenues + Transfers In	120,000	118,310	- 1 . 4 . 4 . 1		.141 . 4.4.1					
76		TOTAL REVENUE (lines 74 + 75)	227,000	158,310	The total on	line 76 must ec	ual the total on	iine 80.				
77		T	007.000	450.610								
78		Total Appropriation	227,000	158,310								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$227,000	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$227,000	\$158,310								

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BUDGET REVENUES #REF!

LEP ENHANCEMENT GRANT AWARD FUND FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	_ = 0.0.901	*****	1 0 10.10	40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			,	46		Border Tuition Support			
8		Taxes - Tuition			,	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			,	48		Benefit Apportionment			
10		Taxes - Other			,	49		Other State Support			
11		Taxes - Plant Facility			,	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			•	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			•	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21		-			•	60	445100	Title I - ESEA			
22	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			•	63	445400	Adult Education			
25					•	64		Child Nutrition Reimbursement			
26		Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			•	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33			-			72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

LEP ENHANCEMENT GRANT AWARD FUND **FUND NO: 247**

#REF!

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased		Capital	Debt	Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	buugei	\$0	Salaries	Derients	Services	Materials	Objects	Retirement	Judgment	Transier
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	517	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Program Special Education Preschool Program		\$0							ļ	
7	524	Gifted & Talented Program		\$0 \$0							 	
8	524	Interscholastic Program		\$0							 	
												
9	532	School Activity Program		\$0							<u> </u>	
10	541	Summer School Program		\$0							<u> </u>	
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	=00	TOTAL INICTRICATION	*	D O	D O	•	•		•	40		1
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								L
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								l
22	631	Board of Education Program		\$0								1
23	632	District Administration Program		\$0								l
24												
25	641	School Administration Program		\$0								1
20	054			A 0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0						ļ		
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												1

BUDGET EXPENDITURES #REF!

LEP ENHANCEMENT GRANT AWARD FUND FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0	• • • • • • • • • • • • • • • • • • • •	20.10.110	00.1.000	materials	0.0,00.0	- total official	o a a girio i i	
40		Care Capper Cornect Fegram		Ψΰ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42						*-	,	, , , , , , , , , , , , , , , , , , ,			,	-
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Ī	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69	Ī	(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0	- 1 . 4 . 4 . •	P 70						
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total on	line 80.				
77		T										
78		Total Appropriation	0	0								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0	0 \$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

SPECIAL STATE 240 THROUGH 249 FUND NAME: Special State Funds FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	D							
			FIIOI I Cai	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
4 0	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1 3	320000	Estimated Fund Balance, July 1	\$285,000	*****	\$350,000	40	429000	Other County	\$0	\$0	
2		·				41	420000	TOTAL COUNTY	0	*****	0
3 4	411100	Taxes - General M & O	0	0	*	42					
4 4	411200	Taxes - Supplemental	0	0	•	43	431100	Base Support Program	0	0	
5 4	411300	Taxes - Emergency	0	0	•	44	431200	Transportation Support	0	0	
6 4	411400	Taxes - Tort	0	0	•	45		Exceptional Child/SED Support	0	0	
7 4	411500	Taxes - Cooperative	0	0	•	46		Border Tuition Support	0	0	
8 4	411600	Taxes - Tuition	0	0	•	47		Tuition Equivalency	0	0	
9 4	411700	Taxes - Migrant	0	0	*	48	431800	Benefit Apportionment	0	0	
		Taxes - Other	0	0	•	49	431900	Other State Support	725,000	948,000	
11 4	412100	Taxes - Plant Facility	0	0	•	50	432100	Driver Education Program	25,000	25,000	
12 4	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	195,000	200,000	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14 4	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15					*	54	439000	Other State Revenue	158,800	118,310	
16 4	414100	Tuition From Individuals	0	0	•	55	430000	TOTAL STATE	1,103,800	*****	1,291,310
17 4	414200	Tuition From Districts in Idaho	0	0	•	56					
18 4	414300	Tuition From Out of State Districts	0	0	•	57					
19					•	58	442000	Indirect Unrestricted Federal	0	0	
20 4	415000	Earnings on Investments	0	0	•	59	443000	Direct Restricted Federal	0	0	
21					*	60	445100	Title I - ESEA	0	0	
22 4	416100	School Food Service	0	0	•	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 4	416200	Meal Sales: Non-reimbur.	0	0	*	62	445300	Perkins III - Vocational Technical Act	0	0	
24 4	416900	Other Food Sales	0	0	•	63	445400	Adult Education	0	0	
25					•	64	445500	Child Nutrition Reimbursement	0	0	
26 4	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27 4	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28 4	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29 4	417400	School Fees & Charges	44,000	40,000		68	440000	TOTAL FEDERAL	0	*****	0
30 4	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34 4	419100	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	1,157,800	*****	1,351,310
36 4	419300	Transportation Fees	0	0		75					
		Other Local	10,000	20,000	•	76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	54,000	*****	60,000	77					
39 4	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. ,	54,000		60,000			(Lines 1 + 74 + 76)	\$1,742,800		\$2,001,310

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BUDGET EXPENDITURES

#REF!

SPECIAL STATE 240 THROUGH 249 FUND NAME: Special State Funds FUND NO: 240-249

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	64,750	\$63,100	47,230	10,370	5,000	500	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	232,200	\$200,050	45,000	9,500	26,550	119,000	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												ı
14	500	TOTAL INSTRUCTION	\$296,950	\$263,150	\$92,230	\$19,870	\$31,550	\$119,500	\$0	\$0	\$0	\$0
15												1
16	611	Attendance-Guidance-Health Program	227,000	\$58,855	17,250	7,605	34,000	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												1
19	621	Instruction Improvement Program	116,594	\$48,882	0	0	48,882	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												I
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20	054	During and Organization Durantees	0	фо.	0			0	0	0	0	0
27	651	Business Operation Program	0	\$0 \$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0		0	0	0	_	0	0	-	
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	10,500	\$11,900	0	0	10,000	0	0	0	1,900	0
31	663	Maintenance - Non Student Occupied	885,406	\$1,538,000	0	0	355,000	1,183,000	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0 \$50,573	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$50,573	29,667	20,906	0	0	0	0	0	0
35	004	Duril To Cohool Tropp Droppy		# 0			^		^	•		
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	3,000	\$950	0	0	950	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
_												
::\Finance\	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]State		1 700 400	40.047	00.544	440.000	1 102 000			4.000	
		Subtotal (carried over to page b)	1,242,500	1,709,160	46,917	28,511	448,832	1,183,000	0	0	1,900	0

BUDGET EXPENDITURES #REF!

SPECIAL STATE 240 THROUGH 249 FUND NAME: Special State Funds FUND NO: 240-249

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$1,900 41 TOTAL SUPPORT SERVICES \$1,242,500 \$1,709,160 \$46,917 \$28,511 \$448.832 \$1,183,000 \$0 \$0 600 \$0 42 Child Nutrition Program 44 710 0 \$0 0 0 0 0 0 0 0 0 45 720 Community Services Program 0 \$0 0 0 0 n n 0 0 0 46 730 Enterprise Operations 0 \$0 0 0 0 0 0 0 0 0 47 TOTAL NON-INSTRUCTION \$0 \$0 48 700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 49 50 810 Capital Assets - Student Occupied \$0 0 0 0 0 0 0 0 0 0 Capital Assets - NonStudent Occupied 51 811 0 \$0 0 0 0 0 0 0 0 0 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 \$0 \$0 \$0 \$0 54 55 911 Debt Services Program - Principal 0 \$0 0 0 0 0 0 0 0 0 56 912 Debt Services Program - Interest 0 \$0 0 0 0 0 0 0 0 0 Debt Services Program - Refunded Debt 57 913 0 \$0 0 0 0 0 0 0 0 0 Transfers Out 58 0 \$0 0 0 0 0 0 0 0 0 59 60 900 TOTAL OTHER SERVICES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 61 62 TOTAL EXPENDITURES 63 \$1,539,450 \$1,972,310 \$139,147 \$480,382 \$1,302,500 \$1,900 \$0 \$48,381 \$0 \$0 (Lines 14+41+48+53+60) 64 65 66 67

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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Total Appropriation

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

\$1,539,450

285.000

1.457.800

1,742,800

1,539,450

\$1,742,800

203,350

\$1,972,310

350.000

1,651,310

2,001,310

29,000

\$2,001,310

68

69

70 71

72 73 74

75

76

77 78

79

80

TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Budget	Line Amounts	Totals
2	320000	Estillated Fulld Balafice, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		U
		Taxes - Supplemental				43	121100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
		Taxes - Tort				45	431200	Exceptional Child/SED Support			ł
		Taxes - Cooperative				46		Border Tuition Support			ł
		Taxes - Cooperative Taxes - Tuition				47	431300	Tuition Equivalency			
		Taxes - Hullon Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			·			Other State Support			
		Taxes - Other Taxes - Plant Facility			,	49 50					
							432100	Driver Education Program Professional Technical Program			
	412500	Taxes - Bond & Interest	0	*****	0	51					
13	440000	TOTAL TAXES	0	******	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					·	54		Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments			i,	59		Direct Restricted Federal			
21					i,	60		Title I - ESSA	2,136,035	2,117,712	
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			,	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			,	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			,	68	440000	TOTAL FEDERAL	2,136,035	*****	2,117,712
30	417900	Other Student Revenues			9	69					
31					9	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71	453000	Sale of Fixed Assets			
33		·			•	72		TOTAL OTHER	0	*****	0
34	419100	Rentals			•	73					
		Contributions/Donations			•	74		TOTAL REVENUES	2,136,035	*****	2,117,712
		Transportation Fees			•	75			, , ,		, ,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2007.12 (2.1.0.10 7.00)	0		0			(Lines 1 + 74 + 76)	\$2,136,035		\$2,117,712

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BUDGET EXPENDITURES

#REF!

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$871,520	\$1,103,169	\$642,734	\$304,996	\$5,000	\$150,439	•			
2	515	Secondary School Program	264,587	\$304,912	189,751	87,024		28,137				
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165		26,747				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								I
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	90,000	\$90,000	75,000	10,000		5,000				
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,278,882	\$1,565,706	\$934,198	\$416,185	\$5,000	\$210,323	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	40,000	\$50,000	37,214	12,786						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	709,853	\$398,206	261,723	100,168	19,440	16,875				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$50,000	38,442	11,558						
24						-						
25	641	School Administration Program	8,500	\$0								
26			·									
27	651	Business Operation Program		\$0								!
28	655	Central Service Program		\$0								L
29	656	Administrative Technology Services Prog		\$0								!
30	661	Buildings-Care Program (Custodial)		\$0								I
31	663	Maintenance - Non Student Occupied		\$0								H
32	664	Maintenance - Student Occupied Bldgs		\$0								H
33	665	Maintenance - Grounds		\$0								H
34	667	Security Program		\$0								
35				1								
36	681	Pupil - To School Trans. Program	30,000	\$0								H
37	682	Pupil - Activity Trans. Program		\$35,000			35,000					H
38	683	General Transportation Program		\$0								
												i .
\Finance\	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]251 E		F00 000	007.070	404.540	E4.440	10.075				
		Subtotal (carried over to page b)	838,353	533,206	337,379	124,512	54,440	16,875	0	0	0	C

BUDGET EXPENDITURES #REF!

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$838,353	\$533,206	\$337,379	\$124,512	\$54,440	\$16,875	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	18,800	\$18,800				18,800				
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$18,800	\$18,800	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,136,035	\$2,117,712	\$1,271,577	\$540,697	\$59,440	\$245,998	\$0	\$0	\$0	\$0
64		,	, , ,		, , ,-			,				
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,136,035	\$2,117,712								
69		(Line 63 + line 66)	- ,,	4 -,,								
70		(======================================										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	2,136,035	2,117,712								
76		TOTAL REVENUE (lines 74 + 75)	2,136,035	2,117,712	The total on I	line 76 must eq	ual the total on	line 80.				
77		,				·						
78		Total Appropriation	2,136,035	2,117,712								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,136,035	\$2,117,712								

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BUDGET REVENUES #REF!

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	3 3 3 3	*****		40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			,	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			
5		Taxes - Emergency			•	44		Transportation Support			•
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			•
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			•
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			•
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			•
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15						54		Other State Revenue			•
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESSA	209,977	202,050	
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	209,977	*****	202,050
	417900	Other Student Revenues				69	454000				
31					,	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	_
33	110100					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES	000.5==	*****	000.073
		Contributions/Donations				74		TOTAL REVENUES	209,977	*****	202,050
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			•
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL BALANCE DEVENUES TO COLOR		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS	#000 077	******	#000.050
			0		0			(Lines 1 + 74 + 76)	\$209,977		\$202,050

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BUDGET EXPENDITURES #REF!

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$28,000	\$24,673	\$16,845	\$7,828						
2	515	Secondary School Program	10,000	\$13,953	11,479	2,474						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	36,500	\$45,850	35,300	10,550						
11	542	Adult School Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0								
12	546	Detention Center Program		\$0								
13				7-								
14	500	TOTAL INSTRUCTION	\$74,500	\$84,476	\$63,624	\$20,852	\$0	\$0	\$0	\$0	\$0	\$0
15	000	TO THE INCOME.	ψι 1,000	φοι,πο	Ψ00,021	Ψ20,002	Ψ	Ψ	Ψ	Ψ	40	V
16	611	Attendance-Guidance-Health Program	117,910	\$95,474	52,150	28,049	15,275					
17	616	Special Education Support Services Prog	117,510	\$0	02,100	20,040	10,270					
18	010	Opecial Education Support Services 1 10g		ΨΟ								
19	621	Instruction Improvement Program		\$7,190			2,590	4,600				
20	622	Educational Media Program		\$0			2,000	4,000				1
21	623	Instruction-Related Technology Program		\$0 \$0							 	
22	631	Board of Education Program		\$0 \$0							 	
23	632			\$0 \$0								
24	032	District Administration Program		Φυ								
	C44	Cabaal Administration December	40.400	CO 450	0.700	4 450						
25 20	641	School Administration Program	13,100	\$8,150	6,700	1,450						
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	300	\$260			260					
31	663	Maintenance - Non Student Occupied	300	\$0			200			 	 	
32	664	Maintenance - Student Occupied Bldgs		\$0 \$0						1	 	1
33	665	Maintenance - Grounds		\$0 \$0						1	 	
34	667	Security Program		\$0 \$0						1	 	
35	007	Occurry i Togram		φυ								
36	681	Pupil - To School Trans. Program		\$4,000			4,000					
37	682	Pupil - Activity Trans. Program	4,167	\$2,500			2,500			 	 	
38	683	General Transportation Program	4,107	\$2,500			2,300				 	
აგ	003	General Transportation Program		ΦU								
		1										
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		Subtotal (carried over to page b)	135,477	117,574	58,850	29,499	24,625	4,000	0	0	0	C

BUDGET EXPENDITURES #REF!

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40		3		, -								
41	600	TOTAL SUPPORT SERVICES	\$135,477	\$117,574	\$58,850	\$29,499	\$24,625	\$4,600	\$0	\$0	\$0	\$0
42			, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	¥ = = , = = =	4=4,100		* .,===		-	-	
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47				,								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52				, -								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												-
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$209,977	\$202,050	\$122,474	\$50,351	\$24,625	\$4,600	\$0	\$0	\$0	\$0
64		·										
65				***************************************			***************************************			•		
66												
67												
68		TOTAL APPROPRIATION	\$209,977	\$202,050								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	209,977	202,050								
76		TOTAL REVENUE (lines 74 + 75)	209,977	202,050	The total on	line 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	209,977	202,050								
79		Unappropriated Balance	0	0	İ							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$209,977	\$202,050								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

TITLE I-A, ESSA SCHOOL IMPROVEMENT FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			*	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			•
5	411300	Taxes - Emergency				44	431200	Transportation Support			•
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative			,	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			*	47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant			,	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			,	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA		149,177	
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	149,177
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	149,177
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$149,177

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BUDGET EXPENDITURES

#REF!

TITLE I-A, ESSA SCHOOL IMPROVEMENT

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$149,177	59,006	25,299	46,430	18,442	• 111 m m m 1111 m 111111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11			
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		j										
25	641	School Administration Program		\$0		*************************			• 111 m m m 1111 m 111111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11111 m 11			
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	0	149,177	59,006	25,299	46,430	18,442	0	0	0	0

BUDGET EXPENDITURES #REF!

TITLE I-A, ESSA SCHOOL IMPROVEMENT FUND NO: 254

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,			
40		3		, -								
41	600	TOTAL SUPPORT SERVICES	\$0	\$149,177	\$59,006	\$25,299	\$46,430	\$18,442	\$0	\$0	\$0	\$0
42					,	, , , ,		/				
44	710	Child Nutrition Program		\$0					***************************************			
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES		***************************************					***************************************			
63		(Lines 14+41+48+53+60)	\$0	\$149,177	\$59,006	\$25,299	\$46,430	\$18,442	\$0	\$0	\$0	\$0
64												
65												
66	,											
67												
68		TOTAL APPROPRIATION	\$0	\$149,177								
69	Ï	(Line 63 + line 66)										
70												
71	,											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	149,177	-1		.141 . 4.4.1					
76		TOTAL REVENUE (lines 74 + 75)	0	149,177	The total on	line 76 must ec	ual the total on	iine 80.				
77		T . I A		440.4==								
78		Total Appropriation	0	149,177								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0 \$0	\$149,177	ſ							
ου		TOTAL AFFROFRIATION (IIIIeS 78 + 79)	\$0	φ149,177								

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BUDGET REVENUES #REF!

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	3 3 3 3	*****		40	429000	Other County			
2						41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			ĺ
5	411300	Taxes - Emergency				44	431200	Transportation Support			ĺ
		Taxes - Tort				45		Exceptional Child/SED Support			i l
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			1
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50		Driver Education Program			1
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue			1
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					[
19						58		Indirect Unrestricted Federal			ĺ
	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA		52,782	ĺ
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			ĺ
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ĺ
	416900	Other Food Sales				63		Adult Education			ĺ
25						64		Child Nutrition Reimbursement			i
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			i
		Bookstore Sales				66		Other Indirect Federal Programs			i
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	52,782
	417900	Other Student Revenues				69					↓
31						70		Proceeds: Bonds, Capital Leases, et. al.			↓
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73				de la la la la la la la la la la la la la	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	52,782
		Transportation Fees				75	400000	TD ANOFEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	*	*****	050 705
		IndiADRICINAL 2010 2020/Indiginal Budget Decument 2010 20	0		0			(Lines 1 + 74 + 76)	\$0		\$52,782

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BUDGET EXPENDITURES

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

#REF!

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buagot	\$0	Calarioo	Bononto	Corvidos	Materiale	Objecto	T COLII OTTIOTIC	Guaginioni	Translore
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$23,972	15,029	8,943						
13		Ü										
14	500	TOTAL INSTRUCTION	\$0	\$23,972	\$15,029	\$8,943	\$0	\$0	\$0	\$0	\$0	
15					Ì						Ì	
16	611	Attendance-Guidance-Health Program		\$28,810	16,900	11,910						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0	***************************************				•			
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	0=4			40								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0 \$0								
33 34	667			\$0 \$0								
-	007	Security Program		ΦU								
35 36	601	Dunil To Cohool Trong Drogrom		\$0								
36	681	Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0 \$0								
38	682 683			\$0 \$0								
SÖ	003	General Transportation Program		\$0								
		RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]255 E										<u>I</u>

BUDGET EXPENDITURES #REF!

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Buaget	\$0	Odianes	Denents	OCIVICOS	Wateriais	ОБЈССК	rectionient	oddgillelli	Transiers
40	001	Carol Support Solvisco i Togram		Ψ0								
41	600	TOTAL SUPPORT SERVICES	\$0	\$28,810	\$16,900	\$11,910	\$0	\$0	\$0	\$0	\$0	\$0
42		10171200110111020	40	Ψ20,0.0	\$10,000	ψ,σ.σ	V 0	Ψ	4-	Ψ*	40	Ψ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES		***************************************								
63	•	(Lines 14+41+48+53+60)	\$0	\$52,782	\$31,929	\$20,853	\$0	\$0	\$0	\$0	\$0	\$0
64		·										
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$52,782								
69		(Line 63 + line 66)										
70												
71	•											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	0	52,782								
76		TOTAL REVENUE (lines 74 + 75)	0	52,782	The total on	line 76 must ed	ual the total on	line 80.				
77												
78		Total Appropriation	0	52,782								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$52,782								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1		Estimated Fund Balance, July 1	Daagot	*****	Totalo	40		Other County	Buagot	Line / unounte	rotaio
2	020000	Zemmateu : uma Zamamee, eary :				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O			,	42					
4		Taxes - Supplemental			,	43	431100	Base Support Program			1
5		Taxes - Emergency				44		Transportation Support			ĺ
6		Taxes - Tort				45		Exceptional Child/SED Support			ĺ
7		Taxes - Cooperative				46		Border Tuition Support			ĺ
8		Taxes - Tuition				47	431600	Tuition Equivalency			ĺ
		Taxes - Migrant				48		Benefit Apportionment			ĺ
		Taxes - Other				49		Other State Support			ĺ
11	412100	Taxes - Plant Facility			ş.	50	432100	Driver Education Program			İ
		Taxes - Bond & Interest				51	432400	Professional Technical Program			ĺ
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			İ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			İ
15		,			,	54		Other State Revenue			İ
16	414100	Tuition From Individuals			•	55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			,	56					
18	414300	Tuition From Out of State Districts			•	57					ĺ
19					•	58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			İ
21					•	60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			İ
24	416900	Other Food Sales			•	63	445400	Adult Education			İ
25						64	445500	Child Nutrition Reimbursement			İ
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,718,699	1,730,695	l
		Bookstore Sales				66	445900	Other Indirect Federal Programs			l
		Clubs, Org. Dues, Etc.			,	67		Impact Aid - P.L. 874			l
		School Fees & Charges				68	440000	TOTAL FEDERAL	1,718,699	*****	1,730,695
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			i
	418100	Community Service				71		Sale of Fixed Assets			<u> </u>
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,718,699	*****	1,730,695
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$1,718,699		\$1,730,695

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37

38

682

683

Pupil - Activity Trans. Program

General Transportation Program

BUDGET EXPENDITURES

#REF!

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment Transfers Elementary School Program 512 \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 1.019.799 \$1,225,000 725.000 300.000 100.000 100.000 Special Education Preschool Program 522 6 \$0 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 531 8 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION \$1.019.799 14 500 \$1,225,000 \$725,000 \$300,000 \$100,000 \$100,000 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program 317,000 \$60,294 42,700 17,594 Special Education Support Services Prog 17 616 349,000 \$437,401 250.000 145.000 42.401 18 Instruction Improvement Program 29.000 \$0 19 621 Educational Media Program \$0 20 622 Instruction-Related Technology Program \$0 21 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 3.900 24 School Administration Program 25 641 \$0 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied \$0 31 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 8,000

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\$8,000

\$0

BUDGET EXPENDITURES #REF!

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0	Galaries	Deficito	OCIVIOCO	Waterials	Objects	redicinent	oddgillollt	Transiers
40	001	Carlor Support Sorvious Fregram		ΨΟ								
41	600	TOTAL SUPPORT SERVICES	\$698,900	\$505,695	\$292,700	\$162,594	\$50,401	\$0	\$0	\$0	\$0	\$0
42		101712 0011 0111 021111020	- - - - - - - - - -	φοσογοσο	42.02 ,1.00	ψ102,001	φου, ιστ	40	40	40	40	Ψ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,718,699	\$1,730,695	\$1,017,700	\$462,594	\$150,401	\$100,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,718,699	\$1,730,695								
69		(Line 63 + line 66)										
70 71												
71		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	0	0	BUDGET SUM	ΙΜΔΡΥ·						
75		Revenues + Transfers In	1,718,699	1,730,695	DODGET GON	mirall I .						
76		TOTAL REVENUE (lines 74 + 75)	1,718,699	1,730,695	The total on	line 76 must ed	gual the total or	line 80.				
77		TO THE VEHICLE (MICO TT TTO)	1,7 10,000	1,100,000	1110 10101 011		,o .o.ai oi					
78		Total Appropriation	1,718,699	1,730,695								
79		Unappropriated Balance	0	0	l							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,718,699	\$1,730,695								

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BUDGET REVENUES #REF!

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	INDUITE	REVENUES	Prior Year	Drangad	Dudget	ll .		REVENUES	Prior Year	Dranagad	Dudast
	0 1			Proposed						Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	^^^^^	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			•	55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			,	57					
19					,	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21		J			,	60	445100	Title I - ESEA			
	416100	School Food Service			,	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			,	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			•	63		Adult Education			
25					•	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)	70.094	71.779	
		Bookstore Sales				66		Other Indirect Federal Programs	. 0,00	,	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			·	68	440000		70.094	*****	71.779
30		Other Student Revenues			·	69	110000	TOTALTEBLICAL	10,001		7 1,7 7 0
31	+17000	Other Gladent Nevendes			·	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service		1		71		Sale of Fixed Assets			
33	710100	Community Oct vice		-	•	72	450000		0	*****	0
	<i>4</i> 10100	Rentals		-	•	73	+30000	TOTAL OTTILIX	0		U
35		Contributions/Donations				74	 	TOTAL REVENUES	70.094	*****	71,779
36		Transportation Fees				75	 	TOTAL REVENUES	70,094		11,119
				1		_	460000	TRANSFERS IN			0
37	419900	Other Local TOTAL OTHER LOCAL		*****	0	76	400000	I KANOFEKO IN			0
38	440000		0	*****	0	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)				l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	Ф 7 0.004		674 770
			0		0			(Lines 1 + 74 + 76)	\$70,094		\$71,779

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BUDGET EXPENDITURES

#REF!

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

	I Round ca	ch entry to the nearest dollar amount.	D.: V	B	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								ļ
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$70,094	\$71,779	\$51,779	\$20,000	\$0	\$0	\$0	\$0	\$0	:
15												
16	611	Attendance-Guidance-Health Program		\$0								ĺ
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								i
21	623	Instruction-Related Technology Program		\$0								i
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				Ψο								
25	641	School Administration Program		\$0								
20	011	Concorridaminoration regiam		ΨΟ								
27	651	Business Operation Program		\$0								1
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	•	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								ĺ
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, , , ,		, -								
36	681	Pupil - To School Trans. Program	010001000000000000000000000000000000000	\$0	»:»»»»»»	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		110000010001000010001000000000000000000		010001000000000000000000000000000000000	
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								1
				Ψ								
	l											<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>

BUDGET EXPENDITURES #REF!

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,		3 3 3	
40				,								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42			7.	7.			7.7			-		
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47				,								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52	_			,-								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54								, -				
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	*	(Lines 14+41+48+53+60)	\$70,094	\$71,779	\$51,779	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$70,094	\$71,779								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	70,094	71,779								
76		TOTAL REVENUE (lines 74 + 75)	70,094	71,779	The total on	line 76 must ed	ual the total on	line 80.				
77												
78		Total Appropriation	70,094	71,779								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$70,094	\$71,779								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Totals Line Code Line Amounts Totals Line Code Line Amounts Totals Line Code Line Amounts Totals Line Code Line Amounts Line Line Code Line Amounts Totals Line Code Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Line Amounts Line Amount	1101	L. Kount	d each entry to the hearest dollar ame		D	Destant	1		DEVENUEO	D.:	Davis	Destart
1 320000 Estimated Fund Balance, July 1 3 40 429000 Other County 5 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 42000 TOTAL COUNTY 0 3 41 43 43 43 43 43 43			REVENUES	Prior Year					REVENUES	Prior Year		
2	Line			Budget		Totals	_			Budget	Line Amounts	Totals
1	1	320000	Estimated Fund Balance, July 1		*****							
4 411200 Taxes - Supplemental 5 411300 Taxes - Supplemental 4 431200 Taxes - Comparison 4 431300 Taxes - Comparison 4 431300 Taxes - Comparison 4 431300 Taxes - Cooperative 4 431500 Ta								420000	TOTAL COUNTY	0	*****	0
5	3											
6		411200	Taxes - Supplemental					431100	Base Support Program			
7												
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 9 411700 Taxes - Other 1 411900 Taxes - Other 1 411900 Taxes - Point 231900 Taxes	6						45					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 50 432100 Professional Technical Program 12 412500 Taxes - Bond & Interest 13	7							431500	Border Tuition Support			
10 411900 Taxes - Other	8						47					
11 11 12 10 Taxes - Plant Facility	9						48	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest	10	411900	Taxes - Other				49	431900	Other State Support			
13	11						50	432100	Driver Education Program			
14 413000 Penalty: Delinquent Taxes	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
15	13			0	*****	0	52					
16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19	14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17 414200 Tuition From Out of State Districts in Idaho 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Presits III - Vocational Technical Act 59 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits II	15		, i				54					
17 414200 Tuition From Out of State Districts in Idaho 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Presits III - Vocational Technical Act 59 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits III - Vocational Technical Act 50 443000 Presits II	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
19	17						56					
19	18	414300	Tuition From Out of State Districts				57					
20	19						58	442000	Indirect Unrestricted Federal			
21		415000	Earnings on Investments	2,600								
23 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Adult Education 65 445500 Adult Education 66 445500 Adult Education 67 445500 Adult Education 68 445500 Adult Education 68 445500 Adult Education 69 Adult Education 69 Adult Education 60 Adult	21		Ŭ	,			60	445100	Title I - ESEA			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 1,650,000 680,100 680,100 680,100 67 447900 Other Student Revenues 68 440000 TOTAL FEDERAL 1,650,000 1,		416100	School Food Service				61					
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 IDEA Part B (School Age & Preschool) 66 445500 IDEA Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B (School Age Part B							62	445300	Perkins III - Vocational Technical Act			
Column	24						63					
Columbia Columbia												
27 417200 Bookstore Sales 1,650,000 680,100 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,650,000 *************************** 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0 **************************** 34 419100 Rentals 73 TOTAL REVENUES 1,652,600 ********************* 35 419200 Contributions/Donations 74 TOTAL REVENUES 1,652,600 ************************ 36 419300 Transportation Fees 75 75 75 37 419900 Other Local 76 460000 TRANSFERS IN ************ 39 410000 TOTAL LOCAL (Line 13 + 38) **************** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *****		417100	Admissions/Activities				_					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,650,000 ************************** 30 417900 Other Student Revenues 69 6	27						66			1.650.000	680.100	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,650,000 ******* 680 68										1,000,000	555,155	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0 ********************************	29						68		TOTAL FEDERAL	1.650.000	*****	680,100
Total Other Local Total Other Local Total Other Local Total Other Local Total Other Local Total Other Local Total Local (Line 13 + 38) Total Local (Line 13 + 38) Total Local (Line 13 + 38) Total Other Local Total Other Local Total Description (Total Balance + Revenues + Transfers) Total Description (Total Ba	30									1,000,000		555,155
32 418100 Community Service 71 453000 Sale of Fixed Assets								451000	Proceeds: Bonds, Capital Leases, et. al.			
72 450000 TOTAL OTHER 0 *******		418100	Community Service				71					
34 419100 Rentals 73 1,652,600 ********* 680 35 419200 Contributions/Donations 74 TOTAL REVENUES 1,652,600 ********* 680 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 460000 TRANSFERS IN 77 7		1.0.00	2				72			0	*****	0
35 419200 Contributions/Donations		419100	Rentals					100000				
36 419300 Transportation Fees 75									TOTAL REVENUES	1 652 600	*****	680,100
37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL 2,600 ********* 0 77 39 410000 TOTAL LOCAL (Line 13 + 38) ********* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********									TO THE VEHICLO	1,002,000		000,100
38								460000	TRANSFERS IN			0
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		710000	TOTAL OTHER LOCAL	2 600	*****	0		700000	TIOUTOI EILO IIV			0
		410000		2,000	*****	U	' '	400000	TOTAL BALANCE + DEVENILES + TRANSFERS		*****	
1 1	39	410000	101AL LOCAL (LINE 13 + 36)	2.600		0		400000	(Lines 1 + 74 + 76)	\$1.652.600		\$680,100

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Subtotal (carried over to page b)

1,652,600

680.100

BUDGET EXPENDITURES

#REF!

SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment Transfers 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program \$0 5 521 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program \$0 524 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Attendance-Guidance-Health Program 16 611 \$0 Special Education Support Services Prog 17 616 1.652.600 \$680,100 680,100 18 Instruction Improvement Program \$0 19 621 Educational Media Program \$0 20 622 Instruction-Related Technology Program 21 \$0 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program \$0 25 641 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied \$0 31 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 Security Program \$0 34 667 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]260 E1

0

0

680,100

0

0

0

0

BUDGET EXPENDITURES #REF!

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,652,600	\$680,100	\$0	\$0	\$680,100	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,652,600	\$680,100	\$0	\$0	\$680,100	\$0	\$0	\$0	\$0	\$0
64		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , ,	, ,			, , , , ,					
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,652,600	\$680,100								
69		(Line 63 + line 66)	* ,,,	, ,								
70		(
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	1,652,600	680,100								
76		TOTAL REVENUE (lines 74 + 75)	1,652,600	680,100	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	1,652,600	680,100								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,652,600	\$680,100								

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BUDGET REVENUES #REF!

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget	ll		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
		Estimated Fund Balance, July 1	buugei	******	TOTALS	40		Other County	Budget	Line Amounts	101815
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		0
		Taxes - Supplemental				43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
		Taxes - Tort				45	431200	Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Cooperative Taxes - Tuition			·	46 47	431300	Tuition Equivalency			
		Taxes - Migrant			,			Benefit Apportionment			
					,	48					
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest		*****		51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes			,	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	_	*****	_
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			i,	56					
18	414300	Tuition From Out of State Districts			i,	57					
19					i,	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESSA			
		School Food Service				61	445200	Title VI, ESSA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			,	66		Other Indirect Federal Programs	126,643	172,297	
		Clubs, Org. Dues, Etc.			,	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	126,643	*****	172,297
	417900	Other Student Revenues			•	69					
31					•	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71	453000	Sale of Fixed Assets			
33		·			•	72		TOTAL OTHER	0	*****	0
34	419100	Rentals			•	73					
		Contributions/Donations			•	74		TOTAL REVENUES	126,643	*****	172,297
		Transportation Fees			•	75			,		,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0		.00000	(Lines 1 + 74 + 76)	\$126.643		\$172,297

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BUDGET EXPENDITURES #REF!

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$2,521				\$2,521				
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	56,643	\$51,400	42,000	9,400						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$56,643	\$53,921	\$42,000	\$9,400	\$0	\$2,521	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds	70.000	\$0	50.000	00.155		60.005				
34	667	Security Program	70,000	\$118,376	56,000	39,150		23,226				
35	00.4											
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	70,000	118,376	56,000	39,150	0	23,226	0	0	0	0

BUDGET EXPENDITURES #REF!

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$70,000	\$118,376	\$56,000	\$39,150	\$0	\$23,226	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$126,643	\$172,297	\$98,000	\$48,550	\$0	\$25,747	\$0	\$0	\$0	\$0
64		,										
65												
66												
67												
68		TOTAL APPROPRIATION	\$126,643	\$172,297								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	126,643	172,297								
76		TOTAL REVENUE (lines 74 + 75)	126,643	172,297	The total on I	ine 76 must ed	qual the total on	line 80.				
77												
78		Total Appropriation	126,643	172,297								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$126,643	\$172,297								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

	z. rtouna	REVENUES	Prior Year	Proposed	Dudget	1		REVENUES	Prior Year	Proposed	Dudget
Lina	0-4-					1 :	0-4-				
	Code	Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1				40		TOTAL COUNTY	0	*****	0
2	444400	Taura Cananal M 9 O					420000	TOTAL COUNTY	U		U
		Taxes - General M & O				42	404400	Day Constant Day on the			ļ
4	411200	Taxes - Supplemental				43	431100	Base Support Program			ļ
		Taxes - Emergency				44		Transportation Support			<u> </u>
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			ļ
		Taxes - Migrant				48		Benefit Apportionment			ļ
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			[
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			Y	56					
	414300	Tuition From Out of State Districts				57					İ
19						58	442000	Indirect Unrestricted Federal			Ī
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			İ
21						60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			Ť
24	416900	Other Food Sales			•	63	445400	Adult Education			†
25					•	64		Child Nutrition Reimbursement			†
26	417100	Admissions/Activities			,	65		IDEA Part B (School Age & Preschool)			İ
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			İ
28	417300	Clubs, Org. Dues, Etc.			,	67		Impact Aid - P.L. 874			İ
		School Fees & Charges				68		TOTAL FEDERAL	0	*****	0
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			†
	418100	Community Service				71		Sale of Fixed Assets			†
33	.10100	Community Convice				72		TOTAL OTHER	0	*****	0
	419100	Rentals				73	.00000				- U
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75		I OTAL REVEROLO	0		0
		Other Local				76	460000	TRANSFERS IN			0
38	713300	TOTAL OTHER LOCAL	0	*****	0	77	700000	TIVANOI LIVO IIV			0
	410000		U	*****	0	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS	-	*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0		0		400000		\$0		\$0
			U		U			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

#REF!

_ine 1		EXPENDITURES										
1			Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	l
1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								<u> </u>
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		J										
25	641	School Administration Program	***************************************	\$0		**********************				***************************************	***************************************	
26												
27	651	Business Operation Program		\$0								<u> </u>
28	655	Central Service Program		\$0								<u> </u>
29	656	Administrative Technology Services Prog		\$0								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0]			ı
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
$\neg \uparrow$				-								
inanceV	Annual Budget\OR	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]262 E	•	**************************************		***************************************	***************************************			**************************************	***************************************	

BUDGET EXPENDITURES #REF!

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE:	Round ead	ch entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
				=			Purchased	Supplies	Capital	Debt	Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program		\$0					,						
40		l same suppose some sugar													
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
42	000	101712 0011 0111 021111020	Ψ°	Ψΰ	Ψ	40	Q 0	ų.	40	40	Ψΰ	4			
44	710	Child Nutrition Program		\$0											
45	720	Community Services Program		\$0											
46	730	Enterprise Operations		\$0											
47		Zinerpines operations		Ψ0											
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
49		TOTAL HOLL MOTHER TOTAL	40	Ψ.	40	Ψ	40	40	Ψΰ	Ψ°.	Ψ-	Ψ			
50	810	Capital Assets - Student Occupied		\$0											
51	811	Capital Assets - NonStudent Occupied		\$0											
52	0	- Capital / tools - Hollottage III - Cooglist		Ψΰ											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
54		1017120711171271002111110011111110	40	40	40	V O	40	40	ų č	ų,	V	Ψ			
55	911	Debt Services Program - Principal		\$0											
56	912	Debt Services Program - Interest		\$0											
57	913	Debt Services Program - Refunded Debt		\$0											
58	920	Transfers Out		\$0											
59	020	Transfer out		ΨΟ											
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
61	000	TOTAL OTTILIX CERVICES	Ψ	ΨΟ	Ψ	ΨΟ	Ψυ	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ			
62		TOTAL EXPENDITURES													
63	•	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
64		(Ellies 14141140100100)	Ψ	ΨΟ	Ψΰ	Ψ٥	Ψυ	Ψ	Ψυ	Ψο	ΨΟ	ΨΟ			
65															
66	•														
67															
68		TOTAL APPROPRIATION	\$0	\$0											
69	•	(Line 63 + line 66)	Ψο	Ψ0											
70		(Eine 66 + inte 66)													
71	•														
72		BUDGET SUMMARY													
73															
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:									
75		Revenues + Transfers In	0	0											
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total on	line 80.							
77							-								
78		Total Appropriation	0	0											
79		Unappropriated Balance	0	0											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0											

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BUDGET REVENUES #REF!

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			•
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			•
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			•
		Taxes - Tuition				47		Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			•
		Taxes - Other			,	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			,	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act		132,000	
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	132,000
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	132,000
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	0.465.555
			0		0			(Lines 1 + 74 + 76)	\$0		\$132,000

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BUDGET EXPENDITURES

PERKINS IV - PROFESSIONAL TECHNICAL ACT **FUND NO: 263**

#REF!

und each entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ode Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
512 Elementary School Program	J	\$0					•		J	
515 Secondary School Program		\$97,500				97,500				
517 Alternative School Program		\$0								
Vocational-Technical Program		\$0								
521 Special Education Program		\$0								
522 Special Education Preschool Program		\$0								
524 Gifted & Talented Program		\$0								
Interscholastic Program		\$0								
532 School Activity Program		\$0								
541 Summer School Program		\$0								
542 Adult School Program		\$0								
546 Detention Center Program		\$0								
500 TOTAL INSTRUCTION	\$0	\$97,500	\$0	\$0	\$0	\$97,500	\$0	\$0	\$0	
Attendance-Guidance-Health Program		\$0								
S16 Special Education Support Services Pr	og	\$0								
	- 9	+-								
Instruction Improvement Program		\$34,500	25,000	9.500						200000000000000000000000000000000000000
522 Educational Media Program		\$0		-,,,,,						
Instruction-Related Technology Progra	m	\$0								
Board of Education Program		\$0								
District Administration Program		\$0								
District / tarriminetration / Togram		ΨΟ								
School Administration Program		\$0								
Concertainmentation regium										
Business Operation Program		\$0								
655 Central Service Program		\$0								
Administrative Technology Services Pr	og	\$0								
661 Buildings-Care Program (Custodial)		\$0								I
Maintenance - Non Student Occupied		\$0								
Maintenance - Student Occupied Bldgs		\$0								
Maintenance - Grounds		\$0								
667 Security Program		\$0								
881 Pupil - To School Trans. Program		\$0								
882 Pupil - Activity Trans. Program		\$0								
683 General Transportation Program		\$0								
, , , , , , , , , , , , , , , , , , , ,		*-								
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BUDGET EXPENDITURES #REF!

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE:	Round ead	ch entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
				•			Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program	, i	\$0					,		- J			
40														
41	600	TOTAL SUPPORT SERVICES	\$0	\$34,500	\$25,000	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0		
42														
44	710	Child Nutrition Program		\$0										
45	720	Community Services Program		\$0										
46	730	Enterprise Operations		\$0										
47														
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
49														
50	810	Capital Assets - Student Occupied		\$0										
51	811	Capital Assets - NonStudent Occupied		\$0										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
54														
55	911	Debt Services Program - Principal		\$0										
56	912	Debt Services Program - Interest		\$0										
57	913	Debt Services Program - Refunded Debt		\$0										
58	920	Transfers Out		\$0										
59														
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
61														
62		TOTAL EXPENDITURES												
63	•	(Lines 14+41+48+53+60)	\$0	\$132,000	\$25,000	\$9,500	\$0	\$97,500	\$0	\$0	\$0	\$0		
64														
65														
66														
67														
68		TOTAL APPROPRIATION	\$0	\$132,000										
69	•	(Line 63 + line 66)												
70														
71	•													
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:								
75		Revenues + Transfers In	0	132,000	-1		.141 . 4.4.1							
76		TOTAL REVENUE (lines 74 + 75)	0	132,000	the total on	line 76 must eq	ual the total on	line 80.						
77		T . I A		400.000										
78		Total Appropriation	0	132,000										
79		Unappropriated Balance	0	0	Í									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$132,000	\$132,000									

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

TITLE IX-A - EDUCATION FOR THE HOMELESS FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

	rtound	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1		Estimated Fund Balance, July 1	Buuget	******	TOTALS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estillated Fulld Balafice, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		U
		Taxes - Supplemental			,	43	121100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			ł
		Taxes - Energency Taxes - Tort			,	45	431200	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			ł
		Taxes - Cooperative Taxes - Tuition				47	431300	Tuition Equivalency			
		Taxes - Tutton Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Other Taxes - Plant Facility				49					
						50	432100	Driver Education Program Professional Technical Program			
	412500	Taxes - Bond & Interest	•	*****	0	51					
13	110000	TOTAL TAXES	0	******	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	40,000	35,000	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			·	68	440000	TOTAL FEDERAL	40,000	*****	35,000
30	417900	Other Student Revenues			·	69					
31					·	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					•	72		TOTAL OTHER	0	*****	0
34	419100	Rentals			•	73					
		Contributions/Donations			,	74		TOTAL REVENUES	40,000	*****	35,000
		Transportation Fees			,	75					,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
		(2.1.2.2007.12 (2.1.0.10 10 1 00)	0		0			(Lines 1 + 74 + 76)	\$40,000		\$35,000

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BUDGET EXPENDITURES

#REF!

TITLE IX-A - EDUCATION FOR THE HOMELESS

FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

	1100.10	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0					•		Ŭ	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	28,500	\$30,373	22,625	7,748						
17	616	Special Education Support Services Prog		\$0								
18		•										
19	621	Instruction Improvement Program	11,500	\$4,627			4,000	627				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	•	\$0								ļ
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	00.4			^ -								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0					515555155515551555			
₹:\Finance	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]268 E		05.000	00.005	7.740	4.000	007				
		Subtotal (carried over to page b)	40,000	35,000	22,625	7,748	4,000	627	0	0	0	C

BUDGET EXPENDITURES #REF!

TITLE IX-A - EDUCATION FOR THE HOMELESS FUND NO: 268

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ĭ	\$0					•		<u> </u>	
40												
41	600	TOTAL SUPPORT SERVICES	\$40,000	\$35,000	\$22,625	\$7,748	\$4,000	\$627	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0		***************************************			***************************************			
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$40,000	\$35,000	\$22,625	\$7,748	\$4,000	\$627	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$40,000	\$35,000								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	40,000	35,000	- 1 . 4 . 4 . 1 1							
76		TOTAL REVENUE (lines 74 + 75)	40,000	35,000	ine total on	iine 76 must ed	ual the total on	i iinė 80.				
77		Total Appropriation	40,000	25.000								
78		Total Appropriation	40,000	35,000								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$40,000	\$35,000								
OU		TOTAL AFFROFRIATION (IIIIes 70 + 79)	φ40,000	φ55,000								

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BUDGET REVENUES #REF!

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

	IXOUIIO	REVENUES	Prior Year	Proposed	Rudget	ll		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL GOORTT	0		0
		Taxes - Supplemental				43	431100	Base Support Program			Ì
5	411300	Taxes - Emergency				44	431200	Transportation Support			Ì
		Taxes - Tort				45	431400	Exceptional Child/SED Support			Ì
		Taxes - Cooperative			•	46		Border Tuition Support			t
		Taxes - Tuition				47	431600	Tuition Equivalency			†
		Taxes - Migrant			•	48		Benefit Apportionment			t
		Taxes - Other			,	49		Other State Support			†
		Taxes - Plant Facility			,	50		Driver Education Program			†
		Taxes - Bond & Interest				51	432400	Professional Technical Program			†
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			Ì
	413000	Penalty: Delinquent Taxes			_	53		Revenue in Lieu of/Tax Replacement			Ì
15		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				54		Other State Revenue			Ì
	414100	Tuition From Individuals			,	55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			,	56					-
18	414300	Tuition From Out of State Districts			,	57					İ
19					•	58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			İ
21		-			•	60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	76,208	101,313	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	76,208	*****	101,313
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33			·			72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations	·			74		TOTAL REVENUES	76,208	*****	101,313
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$76,208		\$101,313

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BUDGET EXPENDITURES #REF!

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$28,950	\$54,790	\$38,180	\$16,610						
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	6,520	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$35,470	\$54,790	\$38,180	\$16,610	\$0	\$0	\$0	\$0	\$0	\$0
15											1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18											1	
19	621	Instruction Improvement Program	40,738	\$46,523			25,000	21,523				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26				^-								
27	651	Business Operation Program		\$0							ļ	
28	655	Central Service Program		\$0							ļ	
29	656	Administrative Technology Services Prog		\$0							ļ	
30	661	Buildings-Care Program (Custodial)		\$0							ļ	
31	663	Maintenance - Non Student Occupied		\$0							ļ	
32	664	Maintenance - Student Occupied Bldgs		\$0							ļ	
33	665	Maintenance - Grounds		\$0							ļ	
34	667	Security Program		\$0								
35				.								
36	681	Pupil - To School Trans. Program		\$0							<u> </u>	
37	682	Pupil - Activity Trans. Program		\$0							<u> </u>	
38	683	General Transportation Program		\$0								
R:\Finance	Annual Budget\Oi	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]270 E		10.500			05.000	04.500				
		Subtotal (carried over to page b)	40,738	46,523	0	0	25,000	21,523	0	0	0	0

BUDGET EXPENDITURES #REF!

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$40,738	\$46,523	\$0	\$0	\$25,000	\$21,523	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES						***************************************	***************************************			
63	Î	(Lines 14+41+48+53+60)	\$76,208	\$101,313	\$38,180	\$16,610	\$25,000	\$21,523	\$0	\$0	\$0	\$0
64												
65												
66	Î											
67												
68		TOTAL APPROPRIATION	\$76,208	\$101,313								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	76,208	101,313								
76		TOTAL REVENUE (lines 74 + 75)	76,208	101,313	The total on	line 76 must ed	jual the total on	iine 80.				
77		T	70.000	404.610								
78		Total Appropriation	76,208	101,313								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0 \$76,209	0 \$101,313								
δU		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$76,208	\$101,313								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

11011	Itouria	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Budget	Line Amounts	Totals
2	320000	Estillated Fulld Balafice, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		U
		Taxes - Supplemental			,	43	121100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
		Taxes - Tort				45	431200	Exceptional Child/SED Support			ł
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Cooperative Taxes - Tuition				47	431300	Tuition Equivalency			ł
		Taxes - Hillon Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Other Taxes - Plant Facility				49 50		Driver Education Program			
		Taxes - Flant Facility Taxes - Bond & Interest					432100	Professional Technical Program			
	412500	TOTAL TAXES	0	*****	0	51					
13	442000		Ü		0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	444400	T 22 F 1 P 1 P				54		Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	362,074	348,993	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	362,074	*****	348,993
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	362,074	*****	348,993
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	\$362,074		\$348,993

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BUDGET EXPENDITURES #REF!

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

IO I E	Round ea	ch entry to the nearest dollar amount.	D: 1/		100			400			700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	362,074	\$348,993	246,413	79,182	22,398	1,000				
20	622	Educational Media Program	•	\$0			·	•				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								-
24	002	Diemetrianimenanen i egiani		40								
25	641	School Administration Program		\$0								.4818881888888888888888888
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0		***************************************						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		20 2 2 220 2 2 3 200		*-								
Finance	\Annual Budget\OF	. I RIGINAL 2019-2020∖[Original Budget Document 2019-2020.xlsm]271 E	1				1					
		Subtotal (carried over to page b)	362,074	348,993	246,413	79,182	22,398	1,000	0	0	0	

BUDGET EXPENDITURES #REF!

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	<u> </u>	\$0					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$362,074	\$348,993	\$246,413	\$79,182	\$22,398	\$1,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$362,074	\$348,993	\$246,413	\$79,182	\$22,398	\$1,000	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$362,074	\$348,993								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDGET OUR							
74		Beginning Fund Balance	0	0	BUDGET SUM	WAKY:						
75 76		Revenues + Transfers In	362,074	348,993	The total and	lina 76 must sa	uual tha tatal am	line OO				
76		TOTAL REVENUE (lines 74 + 75)	362,074	348,993	i ne totai on	iine /6 must eq	ual the total on	iine 80.				
77		Total Appropriation	262.074	240 002								
78		Total Appropriation	362,074	348,993								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$362,074	\$348,993								
ου		TOTAL AFFRORRIATION (IIIIes 78 + 79)	φ302,074	Ф 340,993								

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BUDGET REVENUES #REF!

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			•
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			,
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			,
21						60	445100	Title I - ESEA			,
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	-			68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					_		Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		3										
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Biotrice / tarriir ilotration 1 Togram		ΨΟ								
25	641	School Administration Program		\$0								
20	0-11	Geneel Administration Fregram		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	•	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, , , ,		T -								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0			1	1				
38	683	General Transportation Program		\$0								
30		20.15.5. Transportation Frogram		Ψ0								
Financo\	Annual Budgotto		1					1				
mance\	minual buuget\O	Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	
		Castotal (carriod over to page b)	U	U	U	U	U	J	U	0	U U	

BUDGET EXPENDITURES #REF!

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Î	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66	Î											
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69	Î	(Line 63 + line 66)										
70												
71	Î											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total or	ine 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES #REF!

REFUGEE SCHOOL IMPACT GRANT FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			
5		Taxes - Emergency			•	44		Transportation Support			•
		Taxes - Tort			•	45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			•
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			•
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			•
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			•
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15						54		Other State Revenue			•
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		37,386	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			,	68	440000	TOTAL FEDERAL	0	*****	37,386
	417900	Other Student Revenues				69	454065				
31					,	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	_
33	110100					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES		*****	07.000
		Contributions/Donations				74		TOTAL REVENUES	0	*****	37,386
36	419300	Transportation Fees				75	400000	TD ANOSEDO IN			•
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL BALANCE BELEVILLE TRANSPORT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS	.		#07.000
			0		0			(Lines 1 + 74 + 76)	\$0		\$37,386

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BUDGET EXPENDITURES

#REF!

REFUGEE SCHOOL IMPACT GRANT

FUND NO: 275

515 517 519 521 522 524 531 532 541	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Budget	Budget \$0 \$37,386 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Salaries 28,086	Benefits 9,300	Services	Supplies Materials	Capital Objects	Retirement	Judgment	Transfers
515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$37,386 \$0 \$0 \$0 \$0 \$0 \$0 \$0	28,086	9,300						
515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0 \$0 \$0 \$0 \$0 \$0	28,086	9,300						
517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0 \$0 \$0 \$0 \$0								
519 521 522 524 531 532 541 542 546	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0 \$0 \$0								
522 524 531 532 541 542 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0 \$0								
524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0								
524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0 \$0								
531 532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0								
541 542 546	Summer School Program Adult School Program		0.9								
541 542 546	Summer School Program Adult School Program		ΨU								
542 546	Adult School Program		\$0								
	Detention Center Program		\$0								
	potention denter i rogiam		\$0								
500											
	TOTAL INSTRUCTION	\$0	\$37,386	\$28,086	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0
611	Attendance-Guidance-Health Program		\$0								
616	Special Education Support Services Prog		\$0								
621	Instruction Improvement Program		\$0		011111111111111111111111111111111111111						
622	Educational Media Program		\$0								
	Instruction-Related Technology Program		\$0								
631	Board of Education Program		\$0								
632	District Administration Program		\$0								
	Ŭ.		·								
641	School Administration Program		\$0		011111111111111111111111111111111111111						
											<u> </u>
											<u> </u>
656	Administrative Technology Services Prog	1									
661	Buildings-Care Program (Custodial)		\$0								
											
											
											
667	Security Program		\$0							51000100010001000100001	
			1.								
											
											
683	General Transportation Program		\$0								
											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6	31 32 41 51 55 56 61 63 64 65 67	31 Board of Education Program 32 District Administration Program 41 School Administration Program 51 Business Operation Program 55 Central Service Program 56 Administrative Technology Services Prog 61 Buildings-Care Program (Custodial) 63 Maintenance - Non Student Occupied 64 Maintenance - Student Occupied Bldgs 65 Maintenance - Grounds 67 Security Program 80 Pupil - To School Trans. Program 81 Pupil - Activity Trans. Program	31 Board of Education Program 32 District Administration Program 41 School Administration Program 51 Business Operation Program 55 Central Service Program 56 Administrative Technology Services Prog 61 Buildings-Care Program (Custodial) 63 Maintenance - Non Student Occupied 64 Maintenance - Student Occupied Bldgs 65 Maintenance - Grounds 67 Security Program 81 Pupil - To School Trans. Program 82 Pupil - Activity Trans. Program	31 Board of Education Program \$0 32 District Administration Program \$0 41 School Administration Program \$0 51 Business Operation Program \$0 55 Central Service Program \$0 56 Administrative Technology Services Prog \$0 61 Buildings-Care Program (Custodial) \$0 63 Maintenance - Non Student Occupied \$0 64 Maintenance - Student Occupied Bldgs \$0 65 Maintenance - Grounds \$0 67 Security Program \$0 81 Pupil - To School Trans. Program \$0 82 Pupil - Activity Trans. Program \$0	31 Board of Education Program \$0 32 District Administration Program \$0 41 School Administration Program \$0 51 Business Operation Program \$0 55 Central Service Program \$0 56 Administrative Technology Services Prog \$0 61 Buildings-Care Program (Custodial) \$0 63 Maintenance - Non Student Occupied \$0 64 Maintenance - Student Occupied Bldgs \$0 65 Maintenance - Grounds \$0 67 Security Program \$0 81 Pupil - To School Trans. Program \$0 82 Pupil - Activity Trans. Program \$0	Board of Education Program \$0	Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Board of Education Program	Board of Education Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

BUDGET EXPENDITURES #REF!

REFUGEE SCHOOL IMPACT GRANT FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0					***************************************			
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61					7-		<u> </u>			7-	,	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$37,386	\$28,086	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0
64		(======================================		7,	7-0,000	7-,					,	-
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$37,386								
69		(Line 63 + line 66)	4 •	ψο. ,σοσσ								
70		(2.110 00 1 1110 00)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	0	37,386								
76		TOTAL REVENUE (lines 74 + 75)	0	37,386	The total on	line 76 must ed	ual the total on	ine 80.				
77		, , ,					-					
78		Total Appropriation	0	37,386								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$37,386								

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BUDGET REVENUES #REF!

EMERGENCY IMMIGRANT FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2		. ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			Y .
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			Y .
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			Y .
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400					72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	•	*****	•
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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Subtotal (carried over to page b)

0

BUDGET EXPENDITURES

#REF!

EMERGENCY IMMIGRANT

FUND NO: 277

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0	Galaries	Benefito	CCIVICCS	Materials	Objects	Rothomont	oddgillelit	Transiers
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15			, -		, i				1			
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18				·								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	***************************************	\$0					011111111111111111111111111111111111111			
20				^								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	004	D. T. O.L. I.T. D.		**				100000000			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0		***************************************					***************************************	

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BUDGET EXPENDITURES #REF!

EMERGENCY IMMIGRANT FUND NO: 277

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	Ü	\$0					<u> </u>		Ŭ	
40		11 5										
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42			-									
44	710	Child Nutrition Program		\$0								
45		Community Services Program		\$0								
46		Enterprise Operations		\$0								
47		, ,										
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												·
50	810	Capital Assets - Student Occupied		\$0	***************************************							
51		Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54							·					·
55	911	Debt Services Program - Principal		\$0	***************************************							
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES							***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0		BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must eq	ual the total on	line 80.				
77		 										
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0 \$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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BUDGET REVENUES

#REF!

GEAR UP FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		•				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			i	43	431100	Base Support Program			
5	411300	Taxes - Emergency			i	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			i	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			i	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			i	48	431800	Benefit Apportionment			
10		Taxes - Other			·	49	431900	Other State Support			
11		Taxes - Plant Facility			·	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					i	54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			i	56					
18	414300	Tuition From Out of State Districts				57					
19					·	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22		School Food Service			·	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			i	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			i	63		Adult Education			
25					·	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			·	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			!
28	417300	Clubs, Org. Dues, Etc.			·	67		Impact Aid - P.L. 874			
29		School Fees & Charges			·	68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33			·			72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0		<u> </u>	(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

GEAR UP FUND NO: 280

NOTE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		2 iounet / iounet au au au au		Ψ								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
:\Finance\	Annual Budget\OR	IIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]280 E	1							• • • • • • • • • • • • • • • • • • • •	•	
	-	Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES

#REF! <u>FUND NO: 280</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l			5	5		5 ()	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40				<u> </u>		<u> </u>		<u>.</u>	<u>.</u>			-
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	710	OLUMBA CON D		•								
44		Child Nutrition Program		\$0								
45		Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	700	TOTAL NON INCTRICTION	0.0	0.0		.			.	# 0	Ф.	0.0
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	040	0 ': 1		•								
50		Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52		TOTAL 048/TH 400FT 88 00 1440	0.0	0.0			•				•	0.0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54				•								
55		Debt Services Program - Principal		\$0								
56		Debt Services Program - Interest		\$0								
57		Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	0	0	Th	. II 70 · · · · ·		Ii OC				
76		TOTAL REVENUE (lines 74 + 75)	0	0	ine total on	line 76 must e	quai the total oi	n iine 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0 \$0								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

FEDERAL 250 THROUGH 289 FUND NAME: FEDERAL FUND NO. 250-289

NOTE: Round each entry to the nearest dollar amount.

REVENUES									ount.	d each entry to the nearest dollar am	=: Round	NOT
1 320000 Estimated Fund Balance, July 1 50 50 40 429000 Other County 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	J Budget	Proposed	Prior Year	REVENUES			Budget	Proposed	Prior Year	REVENUES		
1 20,000 Estimate Puril Distribute Unit												Line
3)		\$0			40	\$0	*****	\$0	Estimated Fund Balance, July 1	320000	1
4 411200 Taxes - Supplemental	0	*****	0	TOTAL COUNTY	420000	41						2
5						42	1	0	0	Taxes - General M & O	411100	3
6	<u>, </u>	0	0	Base Support Program	431100	43	1	0	0	Taxes - Supplemental	411200	4
7	J	0	0	Transportation Support	431200	44	1	0	0	Taxes - Emergency	411300	5
8 411600 Taxes - Tuition	<u>, </u>	0	0	Exceptional Child/SED Support	431400	45	•	0	0			6
8 411600 Taxes - Tuition	<u>, </u>	0	0	Border Tuition Support	431500	46	•	0	0	Taxes - Cooperative	411500	7
9 411700 Taxes - Migrant	<u>, </u>	0	0	Tuition Equivalency	431600	47	•	0	0			8
11 412100 Taxes - Plant Facility	<u>ז</u>	0	0	Benefit Apportionment	431800	48	1	0	0	Taxes - Migrant	411700	9
11 412100 Taxes - Plant Facility	<u>, </u>	0	0	Other State Support	431900	49	•	0	0	Taxes - Other	411900	10
13	<u>י</u>	0	0	Driver Education Program	432100	50	1	0	0	Taxes - Plant Facility	412100	11
14 413000 Penalty: Delinquent Taxes 0 0 0 0 0 0 0 0 0	J	0	0	Professional Technical Program	432400	51		0	0	Taxes - Bond & Interest	412500	12
14 413000 Penalty: Delinquent Taxes 0 0 0 0 0 0 0 0 0	<u>, </u>	0	0	Lottery/Additional State Maintenance	437000	52	0	*****	0	TOTAL TAXES		13
16	<u>י</u>	0	0			53		0	0	Penalty: Delinquent Taxes	413000	14
17	<u>, </u>	0	0		439000	54	•			·		15
18	0	*****	0	TOTAL STATE	430000	55	1	0	0	Tuition From Individuals	414100	16
18						56	1	0	0	Tuition From Districts in Idaho	414200	17
Section Sect							1	0	0	Tuition From Out of State Districts	414300	18
21	<u>י</u>	0	0	Indirect Unrestricted Federal	442000	58	•					19
21	<u>י</u>	0	0	Direct Restricted Federal	443000	59	1	0	2,600	Earnings on Investments	415000	20
23 416200 Meal Sales: Non-reimbur. 0 0 0 0 0 24 416900 Other Food Sales 0 0 0 0 0 0 0 0 0	_	2,521,721	2,346,012			60	1		•			21
23 416200 Meal Sales: Non-reimbur. 0 0 0 0 0 24 416900 Other Food Sales 0 0 0 0 0 0 0 0 0	<u>י</u>	0	0	Title VI, ESEA - Innovative Practices Program	445200	61	•	0	0	School Food Service	416100	22
Color	<u>י</u>	132,000	0	Perkins III - Vocational Technical Act	445300	62	1	0	0	Meal Sales: Non-reimbur.	416200	23
26 417100 Admissions/Activities 0 0 27 417200 Bookstore Sales 0 0 28 417300 Clubs, Org. Dues, Etc. 0 0 29 417400 School Fees & Charges 0 0 30 417900 Other Student Revenues 0 0 31 0 0 0 0 32 418100 Community Service 0 0 33 419100 Rentals 0 0 34 419100 Rentals 0 0 35 419200 Contributions/Donations 0 0 36 419300 Transportation Fees 0 0 37 419900 Other Local 0 0	<u>י</u>	0	0	Adult Education	445400	63	1	0	0	Other Food Sales	416900	24
27 417200 Bookstore Sales 0 0 28 417300 Clubs, Org. Dues, Etc. 0 0 29 417400 School Fees & Charges 0 0 30 417900 Other Student Revenues 0 0 31 0 0 0 32 418100 Community Service 0 0 34 419100 Rentals 0 0 35 419200 Contributions/Donations 0 0 36 419300 Transportation Fees 0 0 37 419900 Other Local 0 0	<u>י</u>	0	0	Child Nutrition Reimbursement	445500	64	•					25
27 417200 Bookstore Sales 0 0 28 417300 Clubs, Org. Dues, Etc. 0 0 29 417400 School Fees & Charges 0 0 30 417900 Other Student Revenues 0 0 31 0 0 0 32 418100 Community Service 0 0 34 419100 Rentals 0 0 35 419200 Contributions/Donations 0 0 36 419300 Transportation Fees 0 0 37 419900 Other Local 0 0	♬	1,802,474	1,788,793	IDEA Part B (School Age & Preschool)	445600	65	1	0	0	Admissions/Activities	417100	26
28 417300 Clubs, Org. Dues, Etc. 0 0 29 417400 School Fees & Charges 0 0 30 417900 Other Student Revenues 0 0 31 0 0 0 32 418100 Community Service 0 0 33 0 0 0 34 419100 Rentals 0 0 35 419200 Contributions/Donations 0 0 36 419300 Transportation Fees 0 0 37 419900 Other Local 0 0	,	1,375,089	2,254,925			66	•	0	0	Bookstore Sales	417200	27
23 417400 School Fees & Charges 0 0 0 0 0 0 0 0 0			0	Impact Aid - P.L. 874	448200	67	1	0	0	Clubs, Org. Dues, Etc.	417300	28
31	5,831,284	*****	6,389,730	TOTAL FEDERAL	440000	68	•	0	0	School Fees & Charges	417400	29
32 418100 Community Service 0 0 33 0 0 72 450000 TOTAL OTHER 0 ********* 34 419100 Rentals 0 0 0 73 0						69	1	0	0	Other Student Revenues	417900	30
32 418100 Community Service 0 0 33 0 0 72 450000 TOTAL OTHER 0 ********* 34 419100 Rentals 0 0 0 73 0	<u>י</u>	0	0	Proceeds: Bonds, Capital Leases, et. al.	451000	70	•					31
33	<u>ז</u>	0	0			71	•	0	0	Community Service	418100	32
34 419100 Rentals 0 0 0 73	0	*****	0	TOTAL OTHER	450000	72				Í		33
35 419200 Contributions/Donations 0 0 74 TOTAL REVENUES 6,392,330 ******** 36 419300 Transportation Fees 0 0 75 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>73</td> <td>1</td> <td>0</td> <td>0</td> <td>Rentals</td> <td>419100</td> <td>34</td>						73	1	0	0	Rentals	419100	34
36 419300 Transportation Fees 0 0 0 75 0 </td <td>5,831,284</td> <td>*****</td> <td>6,392,330</td> <td>TOTAL REVENUES</td> <td></td> <td></td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>	5,831,284	*****	6,392,330	TOTAL REVENUES			1	0	0			
37 419900 Other Local 0 0 0 76 460000 TRANSFERS IN 0 0			, , , , , , , , , , , , , , , , , , , ,			75		0	0			36
	0	0	0	TRANSFERS IN	460000	76	1	0	0			37
30 IOTAL OTHER LOCAL						77	0	*****	2,600	TOTAL OTHER LOCAL		38
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ********		*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000			*****	,		410000	
2,600 0 (Lines 1 + 74 + 76) \$6,392,330	\$5,831,284		\$6,392,330	(Lines 1 + 74 + 76)			0		2,600	,		

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250-289

S.D.E.

BUDGET EXPENDITURES

#REF!

SPECIAL FEDERAL 250 THROUGH 289

FUND NAME: FEDERAL FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$928,470	\$1,185,153	\$697,759	\$329,434	\$5,000	\$152,960	\$0	\$0	\$0	\$0
2	515	Secondary School Program	274,587	\$453,751	229,316	98,798	0	125,637	0	0	0	0
3	517	Alternative School Program	52,775	\$67,625	26,713	14,165	0	26,747	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,019,799	\$1,225,000	725,000	300,000	100,000	100,000	0	0	0	0
6	522	Special Education Preschool Program	70,094	\$71,779	51,779	20,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	189,663	\$187,250	152,300	29,950	0	5,000	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$23,972	15,029	8,943	0	0	0	0	0	0
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$2,535,388	\$3,214,530	\$1,897,896	\$801,290	\$105,000	\$410,344	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	503,410	\$264,951	171,589	78,087	15,275	0	0	0	0	0
17	616	Special Education Support Services Prog	2,001,600	\$1,117,501	250,000	145,000	722,501	0	0	0	0	0
18						·	·					
19	621	Instruction Improvement Program	1,153,165	\$989,216	592,142	214,149	119,858	63,067	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	53,900	\$50,000	38,442	11,558	0	0	0	0	0	0
24		3	,-	, ,	,	, = = =	-	-	-	-		-
25	641	School Administration Program	21,600	\$8,150	6,700	1,450	0	0	0	0	0	0
20			,									
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	300	\$260	0	0	260	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	70,000	\$118,376	56,000	39,150	0	23,226	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	30,000	\$4,000	0	0	4,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	4,167	\$45,500	0	0	45,500	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
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		Subtotal (carried over to page b)	3,838,142	2,597,954	1,114,873	489,394	907,394	86,293	0	0	0	0

BUDGET EXPENDITURES #REF!

SPECIAL FEDERAL 250 THROUGH 289 FUND NAME: FEDERAL FUND NO: 250-289

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$3,838,142	\$2,597,954	\$1,114,873	\$489,394	\$907,394	\$86,293	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	18,800	\$18,800	0	0	0	18,800	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47		·										
48	700	TOTAL NON-INSTRUCTION	\$18,800	\$18,800	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0							,
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,392,330	\$5,831,284	\$3,012,769	\$1,290,684	\$1,012,394	\$515,437	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$6,392,330	\$5,831,284								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
75		Revenues + Transfers In	6,392,330	5,831,284								
76		TOTAL REVENUE (lines 74 + 75)	6,392,330	5,831,284	The total on	line 76 must ec	ual the total on	line 80.				
77												
78		Total Appropriation	6,392,330	5,831,284								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$6,392,330	\$5,831,284								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

NOTE: Round each entry to the nearest dollar amount.

CHILD NUTRITION FUND NO: 290

NOTE	=: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$600,000	*****	\$185,172	40	429000	Other County	· ·		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue	10,000		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,000	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	400	50		59	443000	Direct Restricted Federal			
21		Ğ				60	445100	Title I - ESEA			
22	416100	School Food Service	1,222,263	600,000		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	40,000	32,500		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	30,000	20,000		63	445400	Adult Education			
25			,	,		64	445500	Child Nutrition Reimbursement	2,799,400	4,153,450	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	, ,	, ,	
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,799,400	*****	4,153,450
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,			<u> </u>	72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals			Ť	73					
		Contributions/Donations			<u> </u>	74		TOTAL REVENUES	4,102,263	*****	4,806,000
		Transportation Fees				75			, , , , , , , , , , , , , , , , , , , ,		,,,,,,
		Other Local	200			76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1.292.863	*****	652,550	77					-
	410000			*****	22=,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	1,292,863		652,550			(Lines 1 + 74 + 76)	\$4,702,263		\$4,991,172
Di\Finon	o\Annual Buda	I pet\ORIGINAL 2019-2020\[Original Budget Document 2019-20			11=,000		L	,,	, ,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, .,,. .

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BUDGET EXPENDITURES

#REF!

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Retirement Judgment Transfers Elementary School Program 512 \$0 1 Secondary School Program
Alternative School Program \$0 515 \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program \$0 5 521 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Attendance-Guidance-Health Program 16 611 \$0 Special Education Support Services Prog 17 616 \$0 18 Instruction Improvement Program \$0 19 621 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 \$0 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 Zΰ \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$10,000 30 661 21.000 10.000 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 Security Program \$0 34 667 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683

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BUDGET EXPENDITURES #REF!

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$21,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	4,659,000	\$4,796,000	1,383,200	499,300	103,500	2,810,000				
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$4,659,000	\$4,796,000	\$1,383,200	\$499,300	\$103,500	\$2,810,000	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,680,000	\$4,806,000	\$1,383,200	\$499,300	\$113,500	\$2,810,000	\$0	\$0	\$0	\$0
64		,										
65												
66												
67												
68		TOTAL APPROPRIATION	\$4,680,000	\$4,806,000								
69		(Line 63 + line 66)										
70		(111										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	600,000	185,172	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	4,102,263	4,806,000								
76		TOTAL REVENUE (lines 74 + 75)	4,702,263	4,991,172	The total on I	ine 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	4,680,000	4,806,000								
79		Unappropriated Balance	22,263	185,172								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,702,263	\$4,991,172								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,414,000	*****	\$7,965,313	40	429000	Other County	_		
2		,				41	420000	TOTAL CÓUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			ĺ
5		Taxes - Emergency				44	431200	Transportation Support			[
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			[
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			[
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			[
10		Taxes - Other				49	431900	Other State Support	700,000	847,363	[
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	7,993,287	8,000,000		51	432400	Professional Technical Program			[
13		TOTAL TAXES	7,993,287	*****	8,000,000	52		Lottery/Additional State Maintenance			í l
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53		Revenue in Lieu of/Tax Replacement			[
15						54	439000	Other State Revenue			1
16		Tuition From Individuals				55	430000	TOTAL STATE	700,000	*****	847,363
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					[
19						58		Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments	4,500	12,500		59		Direct Restricted Federal			
21						60		Title I - ESEA			<u>l</u>
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			<u> </u>
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ĺ
	416900	Other Food Sales				63		Adult Education			<u> </u>
25						64		Child Nutrition Reimbursement			<u>i</u>
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			i
		Bookstore Sales				66	445900	Other Indirect Federal Programs			ĺ
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					↓
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	8,727,787	*****	8,889,863
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,500	*****	42,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	0.000
			8,027,787		8,042,500			(Lines 1 + 74 + 76)	\$14,141,787		\$16,855,176

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BUDGET EXPENDITURES

#REF!

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	1,500	\$1,500			1,500					
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26	054	Duning and On a patient Dun and an		# 0								
27	651	Business Operation Program		\$0 \$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0 \$0								
30 31	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0 \$0								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0 \$0								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0 \$0			-	-		-		
34	667	Security Program		\$0 \$0								
35	100	Security Flogram		Φ0								
36	681	Dunil To School Tropp Program		ው ለ								
36	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0 \$0			-					
38	683			\$0 \$0								
JÖ	003	General Transportation Program		\$0								
inance\	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]310 E Subtotal (carried over to page b)	1,500	1,500	0	0	1,500	0	0	0	0	

BUDGET EXPENDITURES #REF!

BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ü	\$0					•		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47		i i										
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0					***************************************			
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	2,775,000	\$2,885,000					***************************************	2,885,000		
56	912	Debt Services Program - Interest	3,666,094	\$3,538,469						3,538,469		
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$6,441,094	\$6,423,469	\$0	\$0	\$0	\$0	\$0	\$6,423,469	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Ì	(Lines 14+41+48+53+60)	\$6,442,594	\$6,424,969	\$0	\$0	\$1,500	\$0	\$0	\$6,423,469	\$0	\$0
64		·										
65						•				•		***************************************
66	Ì											
67												
68		TOTAL APPROPRIATION	\$6,442,594	\$6,424,969								
69	Ì	(Line 63 + line 66)										
70												
71	Ì											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5,414,000	7,965,313	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	8,727,787	8,889,863								
76		TOTAL REVENUE (lines 74 + 75)	14,141,787	16,855,176	The total on	line 76 must ec	ual the total on	line 80.				
77												
78		Total Appropriation	6,442,594	6,424,969								
79		Unappropriated Balance	7,699,193	10,430,207								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,141,787	\$16,855,176								

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BUDGET REVENUES #REF!

CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	, and the second		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			•
		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			,
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			,
21						60	445100	Title I - ESEA			,
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	-			68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0							1	ĺ
3	517	Alternative School Program		\$0							ı	
4	519	Vocational-Technical Program		\$0							ļ	
5	521	Special Education Program		\$0							ı	
6	522	Special Education Preschool Program		\$0							1	İ
7	524	Gifted & Talented Program		\$0							ı	
8	531	Interscholastic Program		\$0							ı	
9	532	School Activity Program		\$0							ı	
10	541	Summer School Program		\$0							1	
11	542	Adult School Program		\$0							1	
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15				Ì							j i	
16	611	Attendance-Guidance-Health Program	0	\$0								
17	616	Special Education Support Services Prog		\$0								
18				,								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0							1	
21	623	Instruction-Related Technology Program		\$0							1	
22	631	Board of Education Program		\$0							1	
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	************************	\$0	***************************************						***************************************	***************************************
Zb												
27	651	Business Operation Program		\$0								İ
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0							1	ĺ
32	664	Maintenance - Student Occupied Bldgs		\$0							1	i
33	665	Maintenance - Grounds		\$0							1	
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		'										
Finance	Annual Budget\OF	 RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]410 E	1					112221011111111111111111111111111111111			***************************************	,20010000000000000000000000000000000000
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

BUDGET EXPENDITURES #REF!

CAPITAL CONSTRUCTION PROJECT **FUND NO: 410**

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0					•		<u> </u>	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Î	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71	Ì											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total on	ine 80.				
77		-	_									
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0 \$0								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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TWIN FALLS SCHOOL DISTRICT 411

S.D.E.

BUDGET REVENUES #REF!

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

	rtound	REVENUES	Prior Year	Proposed	Budget	Ι		REVENUES	Prior Year	Proposed	Budget
Lina	0-4-					1 :	0-4-				
Line		Item Estimated Fund Balance, July 1	Budget \$2,700,000	Line Amounts	Totals \$2,414,744	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	φ2,700,000		Φ2 ,414,744	41	420000		0	*****	0
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	U		U
4		Taxes - General W & O				43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				43		Transportation Support			
6	411300	Taxes - Emergency Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Cooperative				47	431300	Tuition Equivalency			
9		Taxes - Migrant				48					
		Taxes - Migrant Taxes - Other						Benefit Apportionment			
10		Taxes - Other Taxes - Plant Facility	4.750.000	4,750,000		49 50	431900	Other State Support Driver Education Program			
			4,750,000	4,750,000							
12	412500	Taxes - Bond & Interest	4.750.000	*****	4.750.000	51		Professional Technical Program			
13	440000	TOTAL TAXES	4,750,000		4,750,000	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	16,000	16,000		53		Revenue in Lieu of/Tax Replacement			
15	44.44.00	Total Facility Charles				54		Other State Revenue	0	*****	0
16		Tuition From Individuals				55	430000	TOTAL STATE	0	^^^^^	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	350	400		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		300	
33	-					72	450000	TOTAL OTHER	0	*****	300
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,766,350	*****	4,766,700
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	16,350	*****	16,400	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	4,766,350		4,766,400	<u> </u>		(Lines 1 + 74 + 76)	\$7,466,350		\$7,181,444

R:\Finance\Annual Budget\ORIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]420 R

BUDGET EXPENDITURES

#REF!

PLANT FACILITIES FUND FUND NO: 420

Code	IOTE:	Round ea	ch entry to the nearest dollar amount.					_					
Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
512 Elementary School Program \$0										Capital	Debt	Insurance-	i
515 Secondary School Program 50	ine		Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
517 Alternative School Program \$0	1		Elementary School Program										
Signature Sign	2		Secondary School Program		\$0								İ
Special Education Program S0	3												
Social Education Preschool Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Program So Social Education Education Program So Social Education Education Program So Social Education Education Education Program So Social Education Education Education Program So Social Education Education Education Education Program So Social Education Education Education Program So Social Education Education Education Program So Social Education Education Program So Social	4												
Solidad & Talented Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5	521											
S31 Interscholastic Program 27,000 \$41,200 6,789 20,411 14,000 532 School Activity Program \$0 541 Summer School Program \$0 542 Adult School Program \$0 545 Adult School Program \$0 546 Detention Center Program \$0 546 Detention Center Program \$0 546 Detention Center Program \$0 546 Detention Center Program \$0 546 Detention Center Program \$0 547 School Activity Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 547 School Program \$0 \$0 School Program \$0 \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School Program \$0 School P	6	522	Special Education Preschool Program										ĺ
532 School Activity Program \$0	7	524	Gifted & Talented Program		\$0								
S41 Summer School Program \$0 S41 S42 Adult School Program \$0 S41 S42 Adult School Program \$0 S41 S45 S45 Detention Center Program \$0 S41 S45 S	8	531		27,000	\$41,200			6,789	20,411	14,000			
542 Adult School Program \$0	9	532	School Activity Program		\$0								
542 Adult School Program \$0	10	541	Summer School Program		\$0								
Solid Soli	11	542	Adult School Program										
500 TOTAL INSTRUCTION \$27,000 \$41,200 \$0 \$0 \$6,789 \$20,411 \$14,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12	546	Detention Center Program		\$0								
S	13												
611	14	500	TOTAL INSTRUCTION	\$27,000	\$41,200	\$0	\$0	\$6,789	\$20,411	\$14,000	\$0	\$0	
616 Special Education Support Services Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	15												
616 Special Education Support Services Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	16	611	Attendance-Guidance-Health Program		\$0								
	17	616											
	18												
622 Educational Media Program \$0	19	621	Instruction Improvement Program	144,500	\$144,500			144,500					***************************************
623 Instruction-Related Technology Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	20	622		,				,					
Comparison Com	21												
Sample S	22												
Geld School Administration Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	23		District Administration Program	3.000				3.200					
School Administration Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	24			-,	¥ = ,= = =			-,					
Column C	25	641	School Administration Program		\$0								
S 655 Central Service Program 40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	26												
656 Administrative Technology Services Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	27												
Color Colo	28	655											ĺ
663 Maintenance - Non Student Occupied 2,000 \$2,600 1,000 1,600	29	656	Administrative Technology Services Prog		\$0								
Comparison Com	30	661	Buildings-Care Program (Custodial)		\$150,585			49,440					
665 Maintenance - Grounds 170,000 \$151,850 49,000 102,850	31	663	Maintenance - Non Student Occupied		\$2,600			1,000	1,600				
667 Security Program	32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330				255,275				
667 Security Program	33	665	Maintenance - Grounds	170,000				49,000					
681 Pupil - To School Trans. Program \$0	34	667											
681 Pupil - To School Trans. Program \$0	35								·				
682 Pupil - Activity Trans. Program \$0	36	681	Pupil - To School Trans. Program		\$0			***************************************					***************************************
8 683 General Transportation Program 50,000 \$52,200 20,000 32,200 and the state of	37												
nce\Annual Budget\ORIGINAL 2019-2020\(Original Budget Document 2019-2020.xism 420 E1	38			50,000				20,000	32,200				
			3 2, 2	,,,	, , , , , , , , , , , , , , , , , , ,			-,	- /				
	Finance\	Annual Budget\Oi	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm1420 E	1									
					1,125,865	0	0	620,795	505,070	0	0	0	

BUDGET EXPENDITURES #REF!

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

	. touria ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	01-	Franchis as a /Dan sana as	Decident	Durdmet	0-1	D	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 691	Functions/Programs	Budget	Budget \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	200	TOTAL OURDON'T OFFICE	# 4 404 000	#4.405.005	# 0	0.0	#000 70F	# 505.070	# 0		Φ0	# 0
41 42	600	TOTAL SUPPORT SERVICES	\$1,131,000	\$1,125,865	\$0	\$0	\$620,795	\$505,070	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program		\$0								
45	710	Community Services Program		\$0 \$0								
46	730	Enterprise Operations		\$0 \$0								
47	730	Enterprise Operations		φυ								
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	700	TOTAL NON-INSTRUCTION	φυ	Φυ	φυ	Φυ	φυ	φυ	φυ	Φ∪	φυ	Φυ
50	810	Capital Assets - Student Occupied	1,551,900	\$499,117			2,265	38,590	458,262			
51	811	Capital Assets - Student Occupied	2,968,000	\$372,655			2,203	92,000	280,655			
52	011	Capital Assets - Nonotagent Occupied	2,300,000	Ψ37 2,033				92,000	200,000			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54	000	TOTAL CALITAL AGGLT I ROGRAMO	Ψ+,519,900	Ψ0/1,//2	ΨΟ	ΨΟ	Ψ2,200	Ψ130,330	Ψ730,317	ΨΟ	ΨΟ	ΨΟ
55	911	Debt Services Program - Principal	798,791	\$847,726						847,726		
56	912	Debt Services Program - Interest	91,018	\$54,729						54,729		
57	913	Debt Services Program - Refunded Debt	31,010	\$0						04,723		
58	920	Transfers Out	300,000	\$300,000								300,000
59	020	Transisio out	000,000	φοσο,σσσ								000,000
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0	\$300,000
61	000	TOTAL OTTILIT CERTICES	Ψ1,100,000	Ψ1,202,100	Ψυ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟΟΣ, 100	Ψυ	φοσο,σσο
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,867,709	\$3,241,292	\$0	\$0	\$629,849	\$656,071	\$752,917	\$902,455	\$0	\$300,000
64		(2.1100 11111110100100)	φορού, γι σο	\$0,211,202	40	Ψ°.	Ψ020,010	φοσομο. 1	ψ. σΞ,σ	ψουΣ, ισο	40	φοσομοσο
65												
66												
67												
68		TOTAL APPROPRIATION	\$6,867,709	\$3,241,292								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,700,000	2,414,744	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	4,766,350	4,766,700								
76		TOTAL REVENUE (lines 74 + 75)	7,466,350	7,181,444	The total on	line 76 must ed	jual the total on	line 80.				
77				-								
78		Total Appropriation	6,867,709	3,241,292								
79		Unappropriated Balance	598,641	3,940,152								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,466,350	\$7,181,444								

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BUDGET REVENUES #REF!

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	INDUITE	REVENUES	Prior Year	Drangand	Dudget	1		REVENUES	Prior Year	Dranagad	Dudget
	0 1			Proposed						Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$41,474	40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	^^^^^	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		J				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	110000	TO THE PERIOD	Ü		
31	+17000	Other Gladent Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Oct vice				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	+30000	TOTAL OTTILIX	U		U
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75		TOTAL NEVEROLS	U		0
37		Other Local				76	460000	TRANSFERS IN			0
38	419900	TOTAL OTHER LOCAL	0	*****	0		400000	I LVAINOLEKO III			0
	440000		0	*****	0	//	400000	TOTAL DALANOE - DEVENUES - TRANSSESS	 	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS	00		C 4 4 4 7 4
			0		0			(Lines 1 + 74 + 76)	\$0		\$41,474

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BUDGET EXPENDITURES

#REF!

PLANT FACILITIES FUND FUND NO: 420

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26	054	D O		# 0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0 \$0								
31	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0 \$0								
32	665				-		1			1		
33	667	Maintenance - Grounds		\$0 \$0								
34 35	700	Security Program		\$ 0								
	604	Dunil To Cohool Tropp Drogre		ф О								
36 37	681 682	Pupil - To School Trans. Program		\$0 \$0								
	683	Pupil - Activity Trans. Program		\$0 \$0								
38	683	General Transportation Program		\$0								

BUDGET EXPENDITURES #REF!

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0					***************************************			
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61					*				*-			
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		(======================================				1						
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)		1								
70		(Emilia da Filinia da)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	41,474	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	41,474	The total on	line 76 must ed	ual the total or	ine 80.				
77		, , , , , , , , , , , , , , , , , , , ,					-					
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	41,474								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$41,474								

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BUDGET REVENUES #REF!

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

	z. rtouna	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
		Estimated Fund Balance, July 1	Buagot	*****	Totalo	40		Other County	Buagot	Line / unounte	Totalo
2	02000	zomnatou i ana zaraneo, cary i				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O			,	42					
		Taxes - Supplemental			,	43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			,	45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			ş.	49		Other State Support			
11	412100	Taxes - Plant Facility			ş.	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, ,			,	54		Other State Revenue			
16	414100	Tuition From Individuals			•	55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					İ
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21		-			•	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.	_		•	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33			_			72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES #REF!

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ü										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	******************************	\$0	***************************************	*************************			***************************************	***************************************	***************************************	***************************************
17	616	Special Education Support Services Prog		\$0								
18				+-								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	2.00ot/ tallimionation 1.10g.a.ii		Ψ								
25	641	School Administration Program		\$0								
Zδ	011	Concorramino action i regiam										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								-
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		·										
₹:\Finance\	Annual Budget\OR	LIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]430 E								•••••••••••••••••••••••••••••••••••••••	***************************************	h
	9	Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET EXPENDITURES #REF!

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Zaagot	\$0	• • • • • • • • • • • • • • • • • • • •	201101110	00111000	materiale	0.0,00.0	- total official	o a a g	1141101010
40		Carret Carpett Control of Carret										
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67		TOTAL APPROPRIATION	0.0	* 0								
68	,	TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70 71	,											
72		BUDGET SUMMARY										
73		DODGET GOMMANT										
74		Beginning Fund Balance	0	0	BUDGET SUN	MARY.						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	ual the total on	line 80.				
77						,	,	,				
78		Total Appropriation	0	0								
79		Unappropriated Balance			Į.							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

BUDGET REVENUES #REF!

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kound	d each entry to the hearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,700,000	*****	\$2,456,218	40		Other County	\$0	\$0	
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O	0			42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	-	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7		Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	16,000	16,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	350	400		59		Direct Restricted Federal	0	0	
21		j				60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0		
24		Other Food Sales	0	0		63		Adult Education	0	0	
25				_		64		Child Nutrition Reimbursement	0		
	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30		Other Student Revenues	0	0		69		-	-		-
31				-		70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	300	
33				<u>_</u>		72	450000		0	*****	300
	419100	Rentals	0	0		73					
35		Contributions/Donations	0	0		74	—	TOTAL REVENUES	4,766,350	*****	4,766,700
36		Transportation Fees	0	0		75	—		1,100,000		1,7 00,7 00
37		Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38	+10000	TOTAL OTHER LOCAL	16,350	*****	16,400	77	70000	THOUSE END IN	0	U	
	410000		10,550	*****	10,400	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	- 10000	101/12 EOO/12 (EIIIC 10 + 30)	4,766,350		4,766,400		700000	(Lines 1 + 74 + 76)	\$7,466,350		\$7,222,918
			4,700,330		4,700,400			(LINES 1 + 14 + 10)	Ψ1,400,330		Ψ1,222,310

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BUDGET EXPENDITURES

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

#REF!

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	27,000	\$41,200	0	0	6,789	20,411	14,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$27,000	\$41,200	\$0	\$0	\$6,789	\$20,411	\$14,000	\$0	\$0	\$0
15												ı
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18		•										
19	621	Instruction Improvement Program	144,500	\$144,500	0	0	144,500	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	3,000	\$3,200	0	0	3,200	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20				•	-			_	-			-
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	40,000	\$0	0	0	0	0	0		0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	121,000	\$150,585	0	0	49,440	101,145	0	0	0	0
31	663	Maintenance - Non Student Occupied	2,000	\$2,600	0	0	1,000	1,600	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	560,500	\$568,330	0	0	313,055	255,275	0	0	0	0
33	665	Maintenance - Grounds	170,000	\$151,850	0	0	49,000	102,850	0		0	0
34	667	Security Program	40,000	\$52,600	0	0	40,600	12,000	0	0	0	0
35	001	D. T. O.L. J. T.	_	* -	_		-		-	-	4	
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	50,000	\$52,200	0	0	20,000	32,200	0	0	0	0
R:\Finance\	Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]400s		1,125,865		0	620,795	505,070	0			
		Subtotal (carried over to page b)	1,131,000	1,125,865	0	U	020,795	505,070	0	0	0	0

BUDGET EXPENDITURES #REF!

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
1:	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	000	TOTAL OURDONT OFFICE	#4.404.000	# 1 105 005	# 0	0.0	# 000 705	Ø505.070	0.0	Ф.	0.0	Ф.
41	600	TOTAL SUPPORT SERVICES	\$1,131,000	\$1,125,865	\$0	\$0	\$620,795	\$505,070	\$0	\$0	\$0	\$0
42	740	OLDIN CW. D		0.0		0		0			0	
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47								.				
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	1,551,900	\$499,117	0	0	2,265	38,590	458,262	0	0	0
51	811	Capital Assets - NonStudent Occupied	2,968,000	\$372,655	0	0	0	92,000	280,655	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,519,900	\$871,772	\$0	\$0	\$2,265	\$130,590	\$738,917	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	798,791	\$847,726	0	0	0	0	0	847,726	0	0
56	912	Debt Services Program - Interest	91,018	\$54,729	0	0	0	0	0	54,729	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	300,000	\$300,000	0	0	0	0	0	0	0	300,000
59												
60	900	TOTAL OTHER SERVICES	\$1,189,809	\$1,202,455	\$0	\$0	\$0	\$0	\$0	\$902,455	\$0	\$300,000
61												
62		TOTAL EXPENDITURES										
63	İ	(Lines 14+41+48+53+60)	\$6,867,709	\$3,241,292	\$0	\$0	\$629,849	\$656,071	\$752,917	\$902,455	\$0	\$300,000
64			1 , , , , ,	1-7-7-				, .		, ,		, ,
65												
66	İ											
67												
68		TOTAL APPROPRIATION	\$6,867,709	\$3,241,292								
69	t	(Line 63 + line 66)	φο,σοι, μεσ	Ψ0,2 11,202								
70		(Emilia da Filma da)										
71	ł											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,700,000	2,456,218	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	4,766,350	4,766,700		· • • •						
76		TOTAL REVENUE (lines 74 + 75)	7,466,350	7,222,918	The total on I	ine 76 must ea	ual the total on	line 80.				
77			1,122,300	. ,===,: .0								
78		Total Appropriation	6,867,709	3,241,292								
79		Unappropriated Balance	598.641	3,981,626								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,466,350	\$7,222,918								

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BUDGET REVENUES #REF!

ECONOMIC EDUCATION IRREVOCABLE TRUST FUND FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

	z. rtouna	REVENUES	Prior Year	Proposed	Dudget	1		REVENUES	Prior Year	Proposed	Dudget
Lina	0-4-					1 :	0-4-				
	Code	Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1				40		TOTAL COUNTY	0	*****	0
2	444400	Taura Cananal M 9 O					420000	TOTAL COUNTY	U		U
		Taxes - General M & O				42	404400	Day Constant Day on the			ļ
4	411200	Taxes - Supplemental				43	431100	Base Support Program			ļ
		Taxes - Emergency				44		Transportation Support			<u> </u>
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			ļ
		Taxes - Migrant				48		Benefit Apportionment			ļ
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					·	54		Other State Revenue			[
16	414100	Tuition From Individuals			·	55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho			Y	56					
	414300	Tuition From Out of State Districts				57					İ
19					·	58	442000	Indirect Unrestricted Federal			Ī
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			İ
21						60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			Ť
24	416900	Other Food Sales			•	63	445400	Adult Education			†
25					•	64		Child Nutrition Reimbursement			†
26	417100	Admissions/Activities			,	65		IDEA Part B (School Age & Preschool)			İ
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			İ
28	417300	Clubs, Org. Dues, Etc.			,	67		Impact Aid - P.L. 874			İ
		School Fees & Charges				68		TOTAL FEDERAL	0	*****	0
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			†
	418100	Community Service				71		Sale of Fixed Assets			†
33	.10100	Community Convice				72		TOTAL OTHER	0	*****	0
	419100	Rentals				73	.00000				
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75		I OTAL REVEROLO	0		0
		Other Local				76	460000	TRANSFERS IN			0
38	713300	TOTAL OTHER LOCAL	0	*****	0	77	700000	TIVANOI LIVO IIV			0
	410000		U	*****	0	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS	-	*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0		0		400000		\$0		\$0
			U		U			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

ECONOMIC EDUCATION IRREVOCABLE TRUST FUND **FUND NO: 710**

#REF!

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i cai	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	l
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					0.0,000		- caagman	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								i
4	519	Vocational-Technical Program		\$0								i
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15					Ì						İ	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	5155515551555155555	\$0				500010001000010000100000000		300000000000000000000000000000000000000		
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												í

BUDGET EXPENDITURES #REF!

ECONOMIC EDUCATION IRREVOCABLE TRUST FUND FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73					DUDGET OUR							
74		Beginning Fund Balance	0	0	BUDGET SUM	IWAKY:						
75 76		Revenues + Transfers In	0	0	The total are	line 76 must se	uual tha tatal am	line OO				
76		TOTAL REVENUE (lines 74 + 75)	0	0	i ne total on	iine /6 must ed	qual the total on	ı iine 80.				
77 78		Total Appropriation	0									
		Unappropriated Balance	0	0								
79 80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
OU		TOTAL AFFINOFINIATION (IIIIeS 70 + 79)	Φ0	- 								

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S.D.E.

BUDGET REVENUES #REF!

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Buaget	Line / tinounto	Totalo
2	020000					41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			•
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			•
8		Taxes - Tuition				47	431600	Tuition Equivalency			•
9		Taxes - Migrant				48		Benefit Apportionment			•
10		Taxes - Other				49		Other State Support			•
11		Taxes - Plant Facility				50	432100	Driver Education Program			•
12		Taxes - Bond & Interest				51		Professional Technical Program			•
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes	-		-	53		Revenue in Lieu of/Tax Replacement			•
15		, ,			,	54		Other State Revenue			•
16	414100	Tuition From Individuals			•	55		TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho			,	56					-
18	414300	Tuition From Out of State Districts			•	57					,
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			•
21		3			•	60	445100	Title I - ESEA			•
22	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			•	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			•	63	445400	Adult Education			•
25					•	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			•
27		Bookstore Sales			•	66	445900	Other Indirect Federal Programs			•
28		Clubs, Org. Dues, Etc.			?	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71	453000	Sale of Fixed Assets			1
33		-				72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0		0			(Lines 1 + 74 + 76)	\$0		\$0

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BUDGET EXPENDITURES

#REF!

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0	F(D	D. L	D. L (0.1.	D	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								ļ
5	521	Special Education Program		\$0								ļ
6	522	Special Education Preschool Program		\$0								ļ
7	524	Gifted & Talented Program		\$0								ļ
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								İ
11	542	Adult School Program		\$0								İ
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Dietrict / tarring a august 1 rogram		40								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								ĺ
28	655	Central Service Program		\$0								İ
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, ,		***								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								<u> </u>
	000	Contral Transportation Frogram		ΨΟ								
		RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]720 E										<u> </u>

BUDGET EXPENDITURES #REF!

HB 510 PROFESSIONAL TECHNICAL FUND FUND NO: 720

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0					•		<u> </u>	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64		,										
65											L	
66												
67												
68		TOTAL APPROPRIATION	\$0	\$0								
69		(Line 63 + line 66)										
70		,										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 76 must ed	qual the total on	line 80.				
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

BUDGET REVENUES #REF!

ARTEC CHARTER HIGH RESTRICTED FUND FUND NO: 731

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
		Estimated Fund Balance, July 1	Buugei	******	\$51,800	40		Other County	Budget	Line Amounts	101815
2	320000	Estimated Fund Balance, July 1			φ51,000	41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		0
		Taxes - Supplemental				43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			ł
		Taxes - Cooperative				46		Border Tuition Support			ł
		Taxes - Cooperative Taxes - Tuition				47	431300	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			·			Other State Support			-
		Taxes - Other Taxes - Plant Facility			,	49					
						50	432100	Driver Education Program Professional Technical Program		44.000	
	412500	Taxes - Bond & Interest	0	*****	0	51				41,000	
13	440000	TOTAL TAXES	0	*******	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes			·	53		Revenue in Lieu of/Tax Replacement			
15					·	54		Other State Revenue		*****	11.000
		Tuition From Individuals			,	55	430000	TOTAL STATE	0	*****	41,000
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			i,	59		Direct Restricted Federal			
21					i,	60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			,	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues			9	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71	453000	Sale of Fixed Assets			
33		·			•	72		TOTAL OTHER	0	*****	0
34	419100	Rentals			•	73					
35	419200	Contributions/Donations			•	74		TOTAL REVENUES	0	*****	653,000
		Transportation Fees			•	75					
		Other Local		612,000	•	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	612,000	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****	,,,,,,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		= 1 = 1 = (= 1	0		612,000			(Lines 1 + 74 + 76)	\$0		\$704,800

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BUDGET EXPENDITURES

ARTEC CHARTER HIGH RESTRICTED FUND
FUND NO: 731

#REF!

NOTE: Round each entry to the nearest dollar amount.

OTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ł
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$572,611	304,208	115,810	22,183	130,410				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								1
9	532	School Activity Program		\$0								1
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$572,611	\$304,208	\$115,810	\$22,183	\$130,410	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								1
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								1
22	631	Board of Education Program		\$0								1
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	D. diese Constitut Deserve		# 0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0 \$0						-		
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	004	D. T. O.L. I. T. O.L.		**								Ĥ
36	681	Pupil - To School Trans. Program		\$0			00.000					
37	682	Pupil - Activity Trans. Program		\$63,930			63,930					
38	683	General Transportation Program	***************************************	\$0		**************************************	***************************************				***************************************	
											ı	į
inance	\Annual Budget\OF	RIGINAL 2019-2020\[Original Budget Document 2019-2020.xlsm]731 E									_	
		Subtotal (carried over to page b)	0	63,930	0	0	63,930	0	0	0	0	

BUDGET EXPENDITURES #REF!

ARTEC CHARTER HIGH RESTRICTED FUND FUND NO: 731

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0					•		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$63,930	\$0	\$0	\$63,930	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63	Î	(Lines 14+41+48+53+60)	\$0	\$636,541	\$304,208	\$115,810	\$86,113	\$130,410	\$0	\$0	\$0	\$0
64												
65												
66	Î											
67												
68		TOTAL APPROPRIATION	\$0	\$636,541								
69	Î	(Line 63 + line 66)										
70												
71	Ì											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	51,800	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	653,000								
76		TOTAL REVENUE (lines 74 + 75)	0	704,800	The total on	line 76 must ed	qual the total on	line 80.				
77		-	_	000.5								
78		Total Appropriation	0	636,541								
79		Unappropriated Balance	0	68,259	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$704,800								

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S.D.E.

BUDGET REVENUES #REF!

ARTEI CHARTER HIGH RESTRICTED FUND FUND NO: 732

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	\$21,100	40		Other County			
2		, , , , , ,			, ,	41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			·	46		Border Tuition Support			
8		Taxes - Tuition			·	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			·	49		Other State Support			
11		Taxes - Plant Facility			·	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance		 	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	281,000
36		Transportation Fees				75					
37	419900	Other Local		281,000		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	281,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		281,000			(Lines 1 + 74 + 76)	\$0		\$302,100

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BUDGET EXPENDITURES #REF!

ARTEI CHARTER HIGH RESTRICTED FUND FUND NO: 732

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$267,711	136,876	54,630	5,788	70,417				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$267,711	\$136,876	\$54,630	\$5,788	\$70,417	\$0	\$0	\$0	\$
15											1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		1										
19	621	Instruction Improvement Program		\$0							T	
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0							T	
20		9										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$1,630			1,630					
38	683	General Transportation Program		\$0								
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BUDGET EXPENDITURES #REF!

ARTEI CHARTER HIGH RESTRICTED FUND FUND NO: 732

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	ŭ	\$0					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$1,630	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied		\$0								
51	811	Capital Assets - NonStudent Occupied		\$0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal		\$0								
56	912	Debt Services Program - Interest		\$0								
57	913	Debt Services Program - Refunded Debt		\$0								
58	920	Transfers Out		\$0								
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$269,341	\$136,876	\$54,630	\$7,418	\$70,417	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0	\$269,341								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	21,100	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	281,000	- 1 - 4 - 4 - 1		. 1 41 . 4 . 4 . 1					
76		TOTAL REVENUE (lines 74 + 75)	0	302,100	ine total on	line /6 must ed	qual the total on	ı iine 80.				
77		Total Assessmentias		000.044								
78		Total Appropriation	0	269,341								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0 \$0	32,759 \$302,100								
OU		TOTAL AFFINOFINATION (IIIIeS 70 + 79)	φυ	φ302,100								

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S.D.E.

BUDGET REVENUES #REF!

TOTAL TRUST FUNDS FUND NO: 700-799

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Sudget \$0	******	\$72,900	40		Other County	\$0	\$0	TOTALS
2	320000	Estimated Fund Balance, July 1	φυ		\$72,900	41	420000		0	φU ******	0
3	411100	Taxes - General M & O	0	0		42	420000	TOTAL COUNTY	0		0
4		Taxes - Supplemental	0	0		43	/31100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0	ļ l	44		Transportation Support	0	0	
6	411400	Taxes - Tort	0	0	ļ l	45		Exceptional Child/SED Support	0		
7		Taxes - Cooperative	0	0	†	46		Border Tuition Support	0	0	
8		Taxes - Tuition	0	0	†	47	431600	Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0	†	48		Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49		Other State Support	0		
11		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12		Taxes - Bond & Interest	0	0		51		Professional Technical Program	0	41,000	
13	2000	TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0		53		Revenue in Lieu of/Tax Replacement	0	-	
15		. enany: 2 emiquent rance				54		Other State Revenue	0	0	
	414100	Tuition From Individuals	0	0		55		TOTAL STATE	0	*****	41,000
17		Tuition From Districts in Idaho	0	0		56	100000	101112011112			11,000
18		Tuition From Out of State Districts	0	0		57					
19			-	-		58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59		Direct Restricted Federal	0	0	
21		3			†	60		Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100		0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	934,000
36		Transportation Fees	0	0		75					
37	419900	Other Local	0	893,000		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	893,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		893,000			(Lines 1 + 74 + 76)	\$0		\$1,006,900

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S.D.E.

BUDGET EXPENDITURES

#REF!

TOTAL TRUST FUNDS FUND NO: 700-799

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXILENDITORIES	i noi roai	1 1000000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	0	\$840,322	441,084	170,440	27,971	200,827	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13		Ü										
14	500	TOTAL INSTRUCTION	\$0	\$840,322	\$441,084	\$170,440	\$27,971	\$200,827	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	0	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	\$0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24		Ţ.										
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20			_					_			-	_
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35			_		_	_	_	-	_	_		-
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$65,560	0	0	65,560	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
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		Subtotal (carried over to page b)	0	65,560	0	0	65,560	0	0	0	0	0

BUDGET EXPENDITURES #REF!

TOTAL TRUST FUNDS FUND NO: 700-799

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$65,560	\$0	\$0	\$65,560	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47												
48	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49												
50	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54												
55	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
58	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
59												
60	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0	\$905,882	\$441,084	\$170,440	\$93,531	\$200,827	\$0	\$0	\$0	\$0
64		·										
65							•	***************************************				
66												
67												
68		TOTAL APPROPRIATION	\$0	\$905,882								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	72,900	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	0	934,000								
76		TOTAL REVENUE (lines 74 + 75)	0	1,006,900	The total on	line 76 must eq	ual the total on	line 80.				
77												
78		Total Appropriation	0	905,882								
79		Unappropriated Balance	0	101,018								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$0	\$1,006,900								

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SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District Number 411 School District Name TWIN FALLS SCHOOL DISTRICT

			_				
			GEN	IERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01	†	Beginning Balances	\$	1,906,831	\$	11,045,103	12,951,934
#39		Local Revenue		6,889,400		14,414,450	21,303,850
#41		County Revenue		-	ΠÌ	-	-
#55		State Revenue		55,664,417	П	2,179,673	57,844,090
#68		Federal Revenue		-		9,999,334	9,999,334
#72		Other Sources		-		300	300
#76		Transfers*				300,000	300,000
					\Box		
		Totals	\$	64,460,648	\$	37,938,860	102,399,508
			_		_		
			GEN	IERAL M & O FUND			
			╄	#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100			ì	ļ		2010 2020
""	100	Salaries	\$	38,876,772	\$	4,976,200	43,852,972
#63		Salaries Benefits	\$	38,876,772 14,577,034	\$	4,976,200 2,008,805	
#63	200		\$		\$		43,852,972
	200 300	Benefits	\$	14,577,034	\$	2,008,805	43,852,972 16,585,839 9,371,285 7,630,937
#63	200 300 400	Benefits Purchased Services	\$	14,577,034 7,040,129	\$	2,008,805 2,331,156	43,852,972 16,585,839 9,371,285
#63 #63	200 300 400 500	Benefits Purchased Services Supplies & Materials	\$	14,577,034 7,040,129	\$	2,008,805 2,331,156 5,484,835	43,852,972 16,585,839 9,371,285 7,630,937
#63 #63 #63	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay	\$	14,577,034 7,040,129 2,146,102	\$	2,008,805 2,331,156 5,484,835 752,917	43,852,972 16,585,839 9,371,285 7,630,937 752,917
#63 #63 #63 #63	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	14,577,034 7,040,129 2,146,102 - 107,859 300,500	\$	2,008,805 2,331,156 5,484,835 752,917 7,325,924	43,852,972 16,585,839 9,371,285 7,630,937 752,917 7,433,783
#63 #63 #63 #63 #63	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	14,577,034 7,040,129 2,146,102 - 107,859	\$	2,008,805 2,331,156 5,484,835 752,917 7,325,924 1,900	43,852,972 16,585,839 9,371,285 7,630,937 752,917 7,433,783 302,400
#63 #63 #63 #63 #63	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	14,577,034 7,040,129 2,146,102 - 107,859 300,500	\$	2,008,805 2,331,156 5,484,835 752,917 7,325,924 1,900	43,852,972 16,585,839 9,371,285 7,630,937 752,917 7,433,783 302,400 300,000
#63 #63 #63 #63 #63 #63 #66	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	14,577,034 7,040,129 2,146,102 - 107,859 300,500 - 1,295,352	\$	2,008,805 2,331,156 5,484,835 752,917 7,325,924 1,900 300,000	43,852,972 16,585,839 9,371,285 7,630,937 752,917 7,433,783 302,400 300,000 1,295,352
#63 #63 #63 #63 #63 #63 #66	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	14,577,034 7,040,129 2,146,102 - 107,859 300,500 - 1,295,352	\$	2,008,805 2,331,156 5,484,835 752,917 7,325,924 1,900 300,000	43,852,972 16,585,839 9,371,285 7,630,937 752,917 7,433,783 302,400 300,000 1,295,352

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

 $^{^{}st}$ *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION st *

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411

						All Other			Non Major					
FUND NUMBER	All Funds	Board Approved	All 100's	Publi	shed	Funds	310	410	Funds	Proof	220	231	232	233
Beginning Balance	\$12,951,934	\$12,951,934	\$1,906,831	\$1,900,000	\$13,860,356	\$11,045,103	\$7,965,313	\$0	\$3,079,790	\$3,079,790	\$15,500	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$6,889,400	\$6,889,400	\$20,828,404	\$14,414,450	\$8,042,500	\$0	\$6,371,950	\$6,371,950	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$55,664,417	\$53,646,036	\$3,022,222	\$2,179,673	\$847,363	\$0	\$1,332,310	\$1,332,310	\$0	\$0	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$0	\$0	\$1,695,368	\$9,999,334	\$0	\$0	\$9,999,334	\$9,999,334	\$14,600	\$0	\$0	\$0
Other Sources	\$300	\$300	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$64,460,648	\$62,435,436	\$39,406,350	\$37,938,860	\$16,855,176	\$0	\$21,083,684	\$21,083,684	\$30,100	\$0	\$0	\$0
100 Salaries	\$43,852,972	\$43,852,972	\$38,876,772	\$38,362,496	\$5,145,000	\$4,976,200	\$0	\$0	\$4,976,200	\$4,976,200	\$0	\$0	\$0	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$14,577,034	\$14,109,205	\$1,895,000	\$2,008,805	\$0	\$0	\$2,008,805	\$2,008,805	\$0	\$0	\$0	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$7,040,129	\$6,984,264	\$3,765,000	\$2,331,156	\$1,500	\$0	\$2,329,656	\$2,329,656	\$0	\$0	\$0	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$2,146,102	\$2,194,478	\$7,405,000	\$5,484,835	\$0	\$0	\$5,484,835	\$5,484,835	\$0	\$0	\$0	\$0
500 Capital	\$752,917	\$752,917	\$0	\$0	\$1,250,500	\$752,917	\$0	\$0	\$752,917	\$752,917	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$107,859	\$107,859	\$12,874,363	\$7,325,924	\$6,423,469	\$0	\$902,455	\$902,455	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$300,500	\$300,000	\$2,000	\$1,900	\$0	\$0	\$1,900	\$1,900	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$1,295,352	\$377,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$116,900	\$0	\$7,069,487	\$14,757,123	\$10,430,207	\$0	\$4,326,916	\$4,326,916	\$30,100	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$64,460,648	\$62,435,436	\$39,406,350	\$37,938,860	\$16,855,176	\$0	\$21,083,684	\$21,083,684	\$30,100	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411

FUND NUMBER	All Funds	Board Approved	234	235	236	237	238	239	241	243	245	246	247	248	251	253	254
Beginning Balance	\$12,951,934	\$12,951,934	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$13,000	\$280,000	\$40,000	\$0	\$0	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$13,000	\$20,000	\$10,000	\$0	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$200,000	\$948,000	\$118,310	\$0	\$0	\$0	÷0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117,712	\$202,050	\$149,177
Other Sources	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$213,000	\$1,548,000	\$158,310	\$0	\$0	\$2,117,712	\$202,050	\$149,177
100 Salaries	\$43,852,972	\$43,852,972	\$0	\$0	\$0	\$0	\$0	\$0	\$47,230	\$45,000	\$0	\$46,917	\$0	\$0	\$1,271,577	\$122,474	\$59,006
200 Benefits	\$16,585,839	\$16,585,839	\$0	\$0	\$0	\$0	\$0	\$0	\$10,370	\$9,500	\$0	\$28,511	\$0	\$0	\$540,697	\$50,351	\$25,299
300 Purchased Services	\$9,371,285	\$9,371,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$27,500	\$365,000	\$82,882	\$0	\$0	\$59,440	\$24,625	\$46,430
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$119,000	\$1,183,000	\$0	\$0	\$0	\$245,998	\$4,600	\$18,442
500 Capital	\$752,917	\$752,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$213,000	\$1,548,000	\$158,310	\$0	\$0	\$2,117,712	\$202,050	\$149,177
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411

		ı								I					
FUND NUMBER	All Funds	Board Approved	255	257	258	260	261	263	268	270	271	273	275	277	280
Beginning Balance	\$12,951,934	\$12,951,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
Other Sources	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
100 Salaries	\$43,852,972	\$43,852,972	\$31,929	\$1,017,700	\$51,779	\$0	\$98,000	\$25,000	\$22,625	\$38,180	\$246,413	\$0	\$28,086	\$0	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$20,853	\$462,594	\$20,000	\$0	\$48,550	\$9,500	\$7,748	\$16,610	\$79,182	\$0	\$9,300	\$0 \$0	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$0,833	\$150,401	\$20,000	\$680,100	\$48,550	\$3,300	\$4,000	\$25,000	\$22,398	\$0	\$0,500	\$0	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$0	\$100,000	\$0 \$0	\$0	\$25,747	\$97,500	\$627	\$23,000	\$1,000	\$0	\$0	\$0	\$0
500 Capital	\$752,917	\$7,030,937	\$0	\$100,000	\$0	\$0	\$0	\$0	\$027	\$0	\$1,000	\$0	\$0 \$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$52,782	\$1,730,695	\$71,779	\$680,100	\$172,297	\$132,000	\$35,000	\$101,313	\$348,993	\$0	\$37,386	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF THE TWIN FALLS SCHOOL DISTRICT 411

FUND NUMBER	All Funds	Board Approved	290	420	426	710	720	731	732	Verification
Beginning Balance	\$12,951,934	\$12,951,934	\$185,172	\$2,414,744	\$41,474	\$0	\$0	\$51,800	\$21,100	\$0
Local Revenue	\$21,303,850	\$21,303,850	\$652,550	\$4,766,400	\$0	\$0	\$0	\$612,000	\$281,000	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$57,844,090	\$57,844,090	\$0	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0
Federal revenue	\$9,999,334	\$9,999,334	\$4,153,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$300	\$300	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Transfers:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$102,399,508	\$102,399,508	\$4,991,172	\$7,181,444	\$41,474	\$0	\$0	\$704,800	\$302,100	\$0
100 Salaries	\$43,852,972	\$43,852,972	\$1,383,200	\$0	\$0	\$0	\$0	\$304,208	\$136,876	\$0
200 Benefits	\$16,585,839	\$16,585,839	\$499,300	\$0	\$0	\$0	\$0	\$115,810	\$54,630	\$0
300 Purchased Services	\$9,371,285	\$9,371,285	\$113,500	\$629,849	\$0	\$0	\$0	\$86,113	\$7,418	\$0
400 Supplies & Materials	\$7,630,937	\$7,630,937	\$2,810,000	\$656,071	\$0	\$0	\$0	\$130,410	\$70,417	\$0
500 Capital	\$752,917	\$752,917	\$0	\$752,917	\$0	\$0	\$0	\$0	\$0	\$0
600 Debt Retirement	\$7,433,783	\$7,433,783	\$0	\$902,455	\$0	\$0	\$0	\$0	\$0	\$0
700 Insurance	\$302,400	\$302,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
800 Transfers:	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$1,295,352	\$1,295,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$14,874,023	\$14,874,023	\$185,172	\$3,940,152	\$41,474	\$0	\$0	\$68,259	\$32,759	\$0
Total	\$102,399,508	\$102,399,508	\$4,991,172	\$7,181,444	\$41,474	\$0	\$0	\$704,800	\$302,100	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2019 - 2020 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

					Rev Code
1	Number of Support Units - 2019 - 2020	468.00		468.00	
	(Best 28 Weeks ADA - Units)				
•	State Distribution Factor - Per Unit - 2019-2020	\$ 28,098	96% \$	\$ 28,416	
2.	State Distribution Factor - Fer Offit - 2019-2020	\$ 13,149,864	90% ఫ	\$ 20,410	
3.	Entitlement (line 1 x line 2)	\$ 148,824	\$	13,298,688	
4.	Salary Apportionment: 1st Reporting Period Units	468			
	(From SBA Template)			Total SBA plus	
	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Allowances from SBA Template	
	1.82236	\$47,670	\$47,948	30,851,260	
5.	Estimated Base Support (line 3 + line 4)		\$	44,149,948	431100
6.	Add: Benefit Apportionment		\$	6,038,806	431800
0.	Add. Benefit Apportionment		Ψ	0,030,000	431000
7.	Add: Approved Border Contracts		\$	0	431500
•	Add. Assessed Essentianal Obite Comment		•		404.400
8.	Add: Approved Exceptional Child Support		\$	0	431400
9.	Add: Approved Tuition Equivalency		\$	92,000	431600
40	Add. Transportation Allowance		\$	1,500,000	431200
10.	Add: Transportation Allowance		3	1,500,000	431200
11.	Adjustments		\$		
12.	Total Estimated SDE State Support		\$	51,780,754	
	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)				
	Revenue in Lieu of Taxes:				
	(n/a for District Charters)				
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$	3945		
	Personal Property Tax Replacement Money from		3945		
14.	State Tax Commission	\$		2.245	400000
	Total Revenue in Lieu of Taxes (line 13)			3,945	438000
	* * * RETURN THIS PAGE	TO THE STATE DEPAR	TMENT OF EDUCATIO	N * * *	
		_			

School District Number:

School District Name:

2019 School District Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:								
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)			
1	2	3	4	5	6			
TORT	266,745			190,787	75,958			
SUPPLEMENTAL	5,000,000			-	5,000,000			
EMERGENCY LEVY 1,500,000 - 1,500,0								
PLANT FACILITIES	7,181,444		2,431,444	-	4,750,000			
BOND-NEW	3,639,049		310,924	-	3,328,125			
BOND-OLD	4,903,165		231,290	-	4,671,875			
OTHER SOURCES	79,792,205		79,853,162	-	(60,957)			
Column Total:	102,282,608	-	82,826,820	190,787	19,265,001			
I certify that the amounts show To the best of my knowledge, t				_				
Signature of District Representati	ive	Title:		Date:				
Please print above: Contact Nam	e and Mailing Address		Email Address:					
Phone Number:	Phone Number: () Fax Number: ()							

^{* =} Do not include revenue allocated to urban renewal agencies.

Levy Rate Calculation Worksheet

For County Use Only

District's Name:

DO NOT ENTER IN SHADED AREAS:

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if <u>first certified</u> after 12/31/2007. For Bonds, and Plant Facility, increment value added if <u>voter approved</u> after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:		Pleas	e enter any U/R incr	ement			
	Less U/R Increment	١	U/R Increment Value	es	Ta	axable Value plus Incremen	nt
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Partial Increment Value	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
TWIN FALLS	3,934,615,296	544,426,610	378,898,344	5,306,692	4,479,041,906	4,313,513,640	3,939,921,988
					0	0	0
					0	0	0
					0	0	0
Total Value:	3,934,615,296	544,426,610	378,898,344	5,306,692	4,479,041,906	4,313,513,640	3,939,921,988
		U/R Key Code:		U/R Key Code	(1)	(2)	(3)

Leave Blank if NO U/R Increment added.

1 = All increment added.

Levy Calculation Area		2 = Partial increment added.		Enter the fund's	Maximum Levy		
		3 = Annexation incre	ment added.	maximum levy rate below.	Limit Testing Area		
Fund	Balance to be levied	U/R Key Code	Levy Rate	Maximum Levy Rate	"Over Max"		
TORT	75,958		0.000019305	N/L			
SUPPLEMENTAL	5,000,000	1	0.001116310	N/L			
EMERGENCY LEVY	1,500,000	1	0.000334893	0.0006		8000000	4671874.519
PLANT FACILITIES	4,750,000	1	0.001060495	N/L			3328125.481
BOND-NEW	3,328,125	1	0.000743044	N/L			8000000
BOND-OLD	4,671,875	2	0.001083079	N/L			
Totals:	19,325,958		0.004357126				

0.002886618

2019 L-2 Worksheet (must be attached to the L-2	form)			
District Name: Twin Falls School District 411				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Re	olacem	ent" column from the		
"Maximum Budget and Fo			(1)	253,598
		Multiply line 1 by 3%.	(2)	7,608
Enter the amount you received for Solar Farm Tax fro			(3)	.,000
New Construction & Annexation allowable budget increas		1 ,	(3)	
Enter the 2018 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000069234		
Enter the 2019 value of district's new construction roll from each applicable cou	` '			
County Name	integrate	Value		
Twin Falls	(A)	80,000,000		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value:	(5)	80,000,000		
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	5,539
Enter the 2019 value of district's annexation value from the applicable count	y belov	v:		
Enter the 2019 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds d	eductio	ons):		
Add lines 1+2+3+6+8			(9)	266,745
Property Tax Replacement:			•	
Enter yearly amount of the agricultural equipment replacement money.	(10)	3,945		
Enter yearly amount of the personal property replacement money.	(11)	186,842		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and R	efund	List":	•	
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in columns 3.	(14)			
Enter the total amount reported in columns 4, 5, and 6.	(15)			
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).			(16)	190,787
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9	enter tl	he difference here.		
This is the maximum amount of property tax you can levy for the tort fund.			(17)	75,958
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the				
the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levy	ing pro	perty taxes.	(18)	
The total of column 5 of the L-2 form must equal the amount shown on line 16.				

^{* =} The reported amount excludes the I.C.§ 63-1305C refund.

Voter	Approved Fund	d Tracker					
Attach to L-2 Form If Applicable							
District Name:							
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied			
	School District Fu	nds					
	Supplemental Fu	nds					
Temporary School Supplemental I.C. §33-802(3)	3/12/2019	2	\$5,000,000	2019			
Permanent School Supplemental I.C. §33-802(5)							
Plant Facilities Transfer to Supplemental I.C. §33-							
(Total Plant Facilities and Transfer to Supplementa		e annual Plant	Facilities approved	by voters.)	_		
	COSA Funds						
COSA Funds (50% Voter Approval 10 yr)							
COSA Maintenance (2/3 Voter Approval 10 yr)							
COSA Plant Facilities (3 yrs)							
Plant Facilities Funds (also library, and c	community co	llege districts)				
Plant Facilities (Maximum of 10 yrs)	3/13/2018	10	\$4,750,000	2018			
If voters approved an increase in the annual am	ount but did not ch	ange the term					
Safe School Plant Facilities (Maximum of 20 yrs)							
If voters approved an increase in the annual am	ount but did not ch	ange the term					
District B	ond Fund(s) (refer	to district co	de for specifics)				
Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" Explan Requi		
Bond (1) 3/10/2006	Sep/2016	\$4,509,491	\$4,671,875	4%	_		
Bond (2) 3/14/2014	Sep/2040	\$3,342,491	\$3,328,125	0%			
Bond (3)							

Bond (4)