CODE	CONTENTS	BUDGET		
	GENERAL FUND	INCLUDED*		
100	General M & O SPECIAL REVENUE FUNDS	x	2020 - 2021	L SCHOOL BUDGET
220	Forest Reserve Fund	x x x		
230-239	Special Project (Local)	X	This document represents the Board of 1	Frustees' estimate of revenues.
240-249	Special Project (State)	X	proposed expenditures and the fund balance	•
250-289	Special Project (Federal)	X	2020 - 2021 fiscal year. The planning, prepa	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	•
310	Bond Redemption & Interest Fund	x		
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on the 13th of	July 2020 and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget on the 13th of	f July 2020.
430	Plant Facilities - School Bldg Main - Student Occ			
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			Dr. Brady Dickinson, SUPERINTENDENT	Brian Matsuoka, CHAIRPERSON OF THE BOARD
710/720	Trust Funds			Twin Falls 411
			Robert L. Seaman, CONTACT PERSON	SCHOOL DISTRICT
			Seamanro@tfsd.org	13-Jul-20
			EMAIL ADDRESS	DATE
			1 (208) 732-7517	Copy on file in the Office of the
* Indicate with a	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District Number 411 School District Name - Twin Falls

			GEN	NERAL M & O FUND #100		TOTAL FUNDO
	ı		-	#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01		Beginning Balances	\$	2,326,092	\$ 7,770,472	\$ 10,096,564
#39		Local Revenue		5,741,160	13,075,825	18,816,985
#41		County Revenue		0	0	0
#55		State Revenue		53,158,754	2,047,242	55,205,996
#68		Federal Revenue		0	9,656,797	9,656,797
#72		Other Sources		0	0	0
#76		Transfers*		0	300,000	300,000
		Totals	\$	61,226,006	\$ 32,850,336	\$ 94,076,342
			GEN	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget				Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES		Budget 2020-2021	Budget 2020-2021	Budget 2020-2021
Line #63	OBJ #	EXPENDITURES Salaries	\$	Budget	\$ Budget	\$ Budget
			\$	Budget 2020-2021	\$ Budget 2020-2021	\$ Budget 2020-2021
#63	100	Salaries	\$	Budget 2020-2021 36,504,608	\$ Budget 2020-2021 4,642,397	\$ Budget 2020-2021 41,147,005
#63 #63	100	Salaries Benefits	\$	Budget 2020-2021 36,504,608 13,862,229	\$ Budget 2020-2021 4,642,397 1,846,871	\$ Budget 2020-2021 41,147,005 15,709,100
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services	\$	Budget 2020-2021 36,504,608 13,862,229 6,346,716	\$ Budget 2020-2021 4,642,397 1,846,871 1,702,409	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	36,504,608 13,862,229 6,346,716 1,915,721	\$ Budget 2020-2021 4,642,397 1,846,871 1,702,409 4,495,258	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	36,504,608 13,862,229 6,346,716 1,915,721	\$ 4,642,397 1,846,871 1,702,409 4,495,258 14,000	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000
#63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	36,504,608 13,862,229 6,346,716 1,915,721 0	\$ 4,642,397 1,846,871 1,702,409 4,495,258 14,000 13,820,703	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000 13,928,563
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	36,504,608 13,862,229 6,346,716 1,915,721 0 107,860 315,000	\$ 4,642,397 1,846,871 1,702,409 4,495,258 14,000 13,820,703 3,250	\$ 8udget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000 13,928,563 318,250
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	Budget 2020-2021 36,504,608 13,862,229 6,346,716 1,915,721 0 107,860 315,000 0	\$ 8udget 2020-2021 4,642,397 1,846,871 1,702,409 4,495,258 14,000 13,820,703 3,250 300,000	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000 13,928,563 318,250 300,000
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve** Unappropriated Balances	\$	Budget 2020-2021 36,504,608 13,862,229 6,346,716 1,915,721 0 107,860 315,000 0 2,173,872 0	8udget 2020-2021 4,642,397 1,846,871 1,702,409 4,495,258 14,000 13,820,703 3,250 300,000 0 6,025,448	Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000 13,928,563 318,250 300,000 2,173,872 6,025,448
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2020-2021 36,504,608 13,862,229 6,346,716 1,915,721 0 107,860 315,000 0 2,173,872	\$ 8udget 2020-2021 4,642,397 1,846,871 1,702,409 4,495,258 14,000 13,820,703 3,250 300,000 0	\$ Budget 2020-2021 41,147,005 15,709,100 8,049,125 6,410,979 14,000 13,928,563 318,250 300,000 2,173,872

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

TFSD 411 BUDGET TOTAL ALL FUNDS REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	12,879,034	*****	10,096,564	40		Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
3 411100	Taxes - General M & O	0	0		42					
4 411200	Taxes - Supplemental	5,000,000	5,000,000				Base Support Program	44,149,948	42,959,119	
5 411300	Taxes - Emergency	1,500,000	460,145		44		Transportation Support	1,500,000	1,359,212	
	Taxes - Tort	76,018	89,855		45	431400	Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8 411600	Taxes - Tuition	0	0	•	47	431600	Tuition Equivalency	92,000	190,000	
9 411700	Taxes - Migrant	0	0	•	48	431800	Benefit Apportionment	6,038,806	5,933,591	
10 411900	Taxes - Other	0	0		49	431900	Other State Support	4,770,238	3,849,124	
11 412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	25,000	20,000	
12 412500	Taxes - Bond & Interest	8,000,000	7,500,000		51		Professional Technical Program	200,000	0	
13	TOTAL TAXES	19,326,018	*****	17,800,000	52	437000	Lottery/Additional State Maintenance	718,000	576,600	
14 413000	Penalty: Delinquent Taxes	76,000	60,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15	·	·	·	•	54	439000	Other State Revenue	118,310	127,562	
16 414100	Tuition From Individuals	0	10,000		55	430000	TOTAL STATE	57,803,090	*****	55,205,99
	Tuition From Districts in Idaho	0	10	ı	56					, ,
	Tuition From Out of State Districts	0	0	•	57					
19				ı	58	442000	Indirect Unrestricted Federal	0	0	
	Earnings on Investments	42,950	20,225	ı	59		Direct Restricted Federal	0	0	
21	5	,	,	•	60		Title I - ESEA	2,521,721	2,599,033	
	School Food Service	600,000	660,000	•	61		Title VI, ESEA - Innovative Practices Program	172,297	180,379	
	Meal Sales: Non-reimbur.	32,500	32,600		62		Perkins III - Vocational Technical Act	132,000	0	
	Other Food Sales	20,000	23,000	•	63		Adult Education	,	0	
25					64		Child Nutrition Reimbursement	4,153,450	4,272,000	
	Admissions/Activities	40,000	38,000	1	65		IDEA Part B (School Age & Preschool)	1,802,474	2,025,000	
	Bookstore Sales	0	0	1	66		Other Indirect Federal Programs	1,217,392	580,385	
	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
	School Fees & Charges	600	50		68	440000		9,999,334	*****	9,656,79
	Other Student Revenues	0	0		69			2,000,001		
31	2.000.000.000				70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0	•	71		Sale of Fixed Assets	300	0	
33	Community Control		<u> </u>	•	72	450000		300	*****	
	Rentals	80,000	125,000	ı	73					
	Contributions/Donations	166,900	18,100		74		TOTAL REVENUES	88,213,574	*****	83,679,77
	Transportation Fees	0	0	ı	75		101/1211211020	- 00,210,014		00,010,11
	Other Local	25,882	30,000			460000	TRANSFERS IN	300,000	300,000	300,00
38	TOTAL OTHER LOCAL	1,084,832	*****	1,016,985		700000	TIVITOI LIVO IIV	300,000	300,000	300,00
39 410000		1,007,002	*****	1,010,900	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55 410000	TOTAL LOCAL (LINE 13 + 30)	20,410,850		18,816,985		700000	(Lines 1 + 74 + 76)	101,392,608		94,076,34
	nual Budget\ODICINAL 202			, ,	<u> </u>		(LINGS 1 + 1+ + 10)	101,002,000		Dog 2

TFSD 411 BUDGET TOTAL ALL FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Ŭ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	15,944,869	15,675,179	11,044,103	4,168,295	215,519	247,262	0	0	0	0
	Secondary School Program	14,894,901	14,237,853	10,236,305	3,845,432	78,940	77,176	0	0	0	0
	Alternative School Program	1,427,325	1,393,747	942,550	401,215	200	49,782	0	0	0	0
4 519	Vocational-Technical Program	32,300	44,450	37,000	7,450	0	0	0	0	0	0
	Special Education Program	5,259,366	5,016,637	3,349,366	1,382,445	124,100	160,726	0	0	0	0
6 522	Special Education Preschool Program	541,279	459,810	304,685	155,125	0	0	0	0	0	0
7 524	Gifted & Talented Program	223,000	143,280	105,900	37,380	0	0	0	0	0	0
8 531	Interscholastic Program	778,725	723,285	575,000	90,825	23,000	20,460	14,000	0	0	0
9 532	School Activity Program	103,790	92,540	77,195	15,345	0	0	0	0	0	0
10 541	Summer School Program	366,150	367,873	277,656	64,710	15,000	10,507	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	140,972	139,744	96,250	42,792	2	700	0	0	0	0
13											
	TOTAL INSTRUCTION	39,712,677	38,294,398	27,046,010	10,211,014	456,761	566,613	14,000	0	0	0
15	A	0.045.000	0.000.000	4 007 775	700 500	407.070	00.450			•	•
	Attendance-Guidance-Health Program	2,815,863	2,863,883	1,937,775	790,588	107,370	28,150	0	0	0	0
17 616 18	Special Education Support Services Prog	2,869,805	2,346,226	1,130,500	396,025	807,970	11,731	0	0	0	0
	In atmostices I was not one of December	F 400 400	4.450.000	4 0 4 0 0 0 0	252.004	4 000 474	4 004 004	0	0	0	
	Instruction Improvement Program	5,498,420	4,153,682	1,346,920	353,924	1,228,474	1,224,364	0	0	0	0
	Educational Media Program	933,520	849,025	535,420	253,515	25,746	34,344	0	0	0	0
21 623	6, 6	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	192,700	177,570	26,450	9,640	133,200	8,280	0	0	0	0
	District Administration Program	2,378,600	2,259,989	1,542,860	500,675	172,254	44,200	0	0	0	0
24			4 = 2 4 2 2 2	0.40=.00=						•	
25 641 26	School Administration Program	4,753,207	4,784,222	3,127,835	1,124,685	27,245	504,457	0	0	0	0
	Business Operation Program	373,600	376,400	180,200	60,700	125,500	10,000	0	0	0	0
	Central Service Program	373,000	2,500	0	00,700	0	2,500	0	0	0	0
	Administrative Technology Services Prog	0	2,300	0	0	0	2,300	0	0	0	0
	Buildings-Care Program (Custodial)	4,338,750	3,963,420	1,263,500	647,230	1,644,440	90,000	0	0	318,250	0
	Maintenance - Non Student Occupied	2,274,500	1,533,095	499,000	162,304	287,700	584,091	0		0	0
	·								0	0	0
	Maintenance - Student Occupied Bldgs	2,029,170	1,831,843	867,300	423,043	281,500	260,000	0	0	ű	0
	Maintenance - Grounds	153,890	205,000	0	0	147,000	58,000	0	0	0	0
34 667 35	Security Program	891,272	791,191	305,135	219,207	239,300	27,549	0	0	0	0
	Pupil - To School Trans. Program	2,243,200	2,046,632	0	0	2,046,632	0	0	0	0	0
	Pupil - Activity Trans. Program	264,757	188,573	0	0	188,573	0	0	0	0	0
	General Transportation Program	52,200	37,700	0	0	12,500	25,200	0	0	0	0
33 330		32,230	J. ,. JO	U	J	12,000	20,200	Ü	Ü	U	

TFSD 411 BUDGET TOTAL ALL FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	32,063,454	28,410,951	12,762,895	4,941,536	7,475,404	2,912,866	0	0	318,250	0
42									_	_	_	_
44	710	Child Nutrition Program	4,916,000	4,853,900	1,337,500	556,400	110,000	2,850,000	0		0	0
45	720	Community Services Program	26,565	29,710	600	150	6,960	22,000	0		0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,942,565	4,883,610	1,338,100	556,550	116,960	2,872,000	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	499,117	0	0	0	0	0	0	_	0	0
52	811	Capital Assets - NonStudent Occupied	372,655	59,500	0	0	0	59,500	0	0	0	0
53		TOTAL 04 DITAL 400FT DD 00D 4440	074 770	F0 F00				E0 E00				
54	800	TOTAL CAPITAL ASSET PROGRAMS	871,772	59,500	0	0	0	59,500	0	0	0	0
55												
56	911	Debt Services Program - Principal	3,780,651	3,434,936	0	0	0	0	0	-, - ,	0	0
57	912	Debt Services Program - Interest	3,653,132	3,493,627	0	0	0	0	0	3,493,627	0	0
58	913	Debt Services Program - Refunded Debt	0	7,000,000	0	0	0	0	0	7,000,000	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60												·
61	900	TOTAL OTHER SERVICES	7,733,783	14,228,563	0	0	0	0	0	13,928,563	0	300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	85,324,251	85,877,022	41,147,005	15,709,100	8,049,125	6,410,979	14,000	13,928,563	318,250	300,000
65	050	0 ;	4 005 050	0.470.070								
66 67	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	1,295,352	2,173,872	(Annling to Conor	al Eund anha						
68		(3% of life 63) (Applies to General Fund only)			(Applies to Gener	ai Fund Only)						
		TOTAL ADDRODDIATION	00.040.000	00.050.004								
69		TOTAL APPROPRIATION	86,619,603	88,050,894								
70 71		(Line 63 + line 66)										
12												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	12,879,034	10,096,564	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	88,513,574	83,979,778								
77		TOTAL REVENUE (lines 74 + 75)	101,392,608	94,076,342	The total on li	ne 77 must equa	the total on line	e 81.				
78		TOTAL NEVEROL (IIIIOO 14 1 70)	101,002,000	01,010,042		r maot oqua	o total oil lill	· · · · ·				
79		Total Appropriation	86,619,603	88,050,894								
80		Unappropriated Balance	14,773,005	6,025,448								
81		TOTAL APPROPRIATION (lines 78 + 79)	101,392,608	94,076,342								
-	\ A	Pural Budget\OPIGINAL 2020-2021\Bu			4 Decilerated							Page 5 of 0

TFSD 411 BUDGET ALL GENERAL 100 FUNDS REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar ar	Prior Year	Proposed	Budget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	l ine	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	1,906,831	*****	2,326,092			Other County	0	0	101010
2			, ,		,	41	420000		0	*****	
	411100	Taxes - General M & O	0	0	•	42					
		Taxes - Supplemental	5,000,000	5,000,000	•		431100	Base Support Program	44,149,948	42,959,119	
		Taxes - Emergency	1,500,000	460,145				Transportation Support	1,500,000	1,359,212	
		Taxes - Tort	76,018	89,855				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0	•			Border Tuition Support	0	0	
		Taxes - Tuition	0	0	•			Tuition Equivalency	92,000	190,000	
		Taxes - Migrant	0	0	•			Benefit Apportionment	6,038,806	5,933,591	
		Taxes - Other	0	0	•			Other State Support	2,974,875	1,949,444	
		Taxes - Plant Facility	0	0	•			Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	•			Professional Technical Program	0	0	
13		TOTAL TAXES	6,576,018	*****	5,550,000			Lottery/Additional State Maintenance	718,000	576,600	
	413000	Penalty: Delinquent Taxes	30,000	21,000	, ,			Revenue in Lieu of/Tax Replacement	190,788	190,788	
15		, ,	,	,	'	54		Other State Revenue	0	0	
	414100	Tuition From Individuals	0	10,000	•	55		TOTAL STATE	55,664,417	*****	53,158,75
		Tuition From Districts in Idaho	0	10	'	56					, ,
		Tuition From Out of State Districts	0	0	•	57					
19					'	58	442000	Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	30,000	5,000		59		Direct Restricted Federal	0	0	
21		- C	,	· · · · · · · · · · · · · · · · · · ·	'	60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	•	67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	600	50		68	440000	TOTAL FEDERAL	0	*****	
		Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals	80,000	125,000		73					
		Contributions/Donations	166,900	100		74		TOTAL REVENUES	62,553,817	*****	58,899,97
36	419300	Transportation Fees	0	0		75					
		Other Local	5,882	30,000			460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	313,382	*****	191,160	77					
30	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33			6,889,400		5,741,160		1	(Lines 1 + 74 + 76)	64,460,648		61,226,00

TFSD 411 BUDGET ALL GENERAL 100 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Ŭ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	14,759,716	14,439,749	10,393,737	3,858,412	179,900	7,700	0	0	0	0
2 515	Secondary School Program	14,178,000	13,809,197	9,942,537	3,728,395	74,940	63,325	0	0	0	0
	Alternative School Program	1,359,700	1,334,840	928,535	390,885	200	15,220	0	0	0	0
4 519	Vocational-Technical Program	32,300	44,450	37,000	7,450	0	0	0	0	0	0
	Special Education Program	4,034,366	3,888,907	2,687,366	1,125,195	24,100	52,246	0	0	0	0
6 522	Special Education Preschool Program	469,500	388,810	261,300	127,510	0	0	0	0	0	0
7 524	Gifted & Talented Program	223,000	143,280	105,900	37,380	0	0	0	0	0	0
8 531	Interscholastic Program	737,525	684,285	575,000	90,825	14,000	4,460	0	0	0	0
9 532	School Activity Program	103,790	92,540	77,195	15,345	0	0	0	0	0	0
10 541	Summer School Program	178,900	140,210	104,000	20,210	10,000	6,000	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	117,000	132,817	92,050	40,065	2	700	0	0	0	0
13											
	TOTAL INSTRUCTION	36,193,797	35,099,085	25,204,620	9,441,672	303,142	149,651	0	0	0	0
15	A., I. O. I. II. III. D.	0.400.057	0.000.405	4 570 040	500 005	00.000	4.050			•	۰
	Attendance-Guidance-Health Program	2,492,057	2,232,405	1,572,940	592,295	62,220	4,950	0	0	0	0
17 616 18	Special Education Support Services Prog	1,752,304	1,905,751	877,000	299,050	717,970	11,731	0	0	0	0
	Instruction Improvement Program	4,315,822	2,870,790	715,273	151,685	861,394	1,142,438	0	О	0	0
	Educational Media Program	933,520	849,025		253,515	25,746	34,344	0	0	0	0
20 622	9	933,520	849,025	535,420	253,515	25,746	34,344		0	0	0
	ÿ. ÿ	191,200	ŭ	, and the second	-	ŭ	8,280	0		Ţ.	
	Board of Education Program	·	176,070	26,450	9,640	131,700		0	0	0	0
23 632 24	District Administration Program	2,325,400	2,205,414	1,500,760	488,200	172,254	44,200	0	0	0	0
	School Administration Program	4,745,057	4,771,922	3,119,335	1,120,885	27,245	504,457	0	0	0	0
26	School Administration Flogram	4,740,007	4,771,322	3,119,333	1,120,000	21,245	304,437	U	U	0_	U
	Business Operation Program	373,600	376,400	180,200	60,700	125,500	10,000	0	0	0	0
	Central Service Program	0	2,500	0	0	0	2,500	0	0	0	0
29 656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	4,166,005	3,740,310	1,263,500	647,230	1,514,580	0	0	0	315,000	0
	Maintenance - Non Student Occupied	733,900	664,304	499,000	162,304	0	3,000	0	0	0	0
	Maintenance - Student Occupied Bldgs	1,460,840	1,290,343	867,300	423,043	0	0	0	0	0	0
	Maintenance - Grounds	2,040	0	0	0	0	0	0	0	0	0
	Security Program	669,723	448,540	142,210	96,860	209,300	170	0	0	0	0
35	, ,	·	·			·				-	
	Pupil - To School Trans. Program	2,239,200	2,042,632	0	0	2,042,632	0	0	0	0	0
	Pupil - Activity Trans. Program	218,307	141,073	0	0	141,073	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET ALL GENERAL 100 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	26,618,975	23,717,479	11,299,388	4,305,407	6,031,614	1,766,070	0	0	315,000	0
42	710	0.71.11.4.77	400.000	100.000		445.000	5 000					۰
44	710	Child Nutrition Program	120,000	120,000	0	- ,	5,000	0	0	0	0	0
45	720	Community Services Program	7,765	7,710	600	150	6,960	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48								_	_	_	_	_
49 50	700	TOTAL NON-INSTRUCTION	127,765	127,710	600	115,150	11,960	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	Λ
52		•	0	0	0	0	0		0		0	0
52 53	811	Capital Assets - NonStudent Occupied	U	0_	0	U	U	U U	U	0	U	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55			-	_	_	-			-	-	-	
56	911	Debt Services Program - Principal	47,925	51,390	0	0	0	0	0	51,390	0	0
57	912	Debt Services Program - Interest	59,934	56,470	0		0		0	56,470	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0		0		0	0	0	0
59	920	Transfers Out	0	0	0		0		0	0	0	0
60	920	Transiers Out	U	0	U	U	0	U	U	U	0	0
61	900	TOTAL OTHER SERVICES	107,859	107,860	0	0	0	0	0	107,860	0	0
62			, , , , , , , , , , , , , , , , , , , ,	, , , , ,	_	-	-	-	-		-	=
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	63,048,396	59,052,134	36,504,608	13,862,229	6,346,716	1,915,721	0	107,860	315,000	0
65												
66	950	Contingency Reserve	1,295,352	2,173,872	/A	al Francisco III						
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	ai Fund only)						
		TOTAL ADDDODDIATION	04.040.740	04 000 000								
69		TOTAL APPROPRIATION	64,343,748	61,226,006								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,906,831	2,326,092	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	62,553,817	58,899,914								
77		TOTAL REVENUE (lines 74 + 75)	64,460,648	61,226,006	The total on li	ne 77 must equa	I the total on line	e 81.				
78						•						
79		Total Appropriation	64,343,748	61,226,006								
80		Unappropriated Balance	116,900	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	64,460,648	61,226,006								
\ \E:	\ A	ual Budgot\OBIGINAL 2020-2021\Bu	4\E'! ! \A/'4!	01-1-10000 000	4 Decelerated		•		•	•		Page 9 of 0

TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, Jul	y 1 7,965,313	*****	6,712,393			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	_		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0					Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	847,363	1,200,000	
1 412100 Taxes - Plant Facility	0	0	1	50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	8,000,000	7,500,000	1			Professional Technical Program	0	0	
3 TOTAL TAXES	8,000,000	*****	7,500,000			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	30,000	25,000				Revenue in Lieu of/Tax Replacement	0	0	
5	,	,	1	54		Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	1	55		TOTAL STATE	847,363	*****	1,200,
7 414200 Tuition From Districts in Idah	0 0	0	1	56			- ,		,,
8 414300 Tuition From Out of State Dis			†	57					
9					442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	12,500	15,000				Direct Restricted Federal	0	0	
21	1=,000		†	60		Title I - ESEA	0	0	
22 416100 School Food Service	0	0	†	61		Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0		†	62		Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0		†			Adult Education	0	0	
25		<u> </u>	†	64		Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	0	0	†	65		IDEA Part B (School Age & Preschool)	0	0	
27 417200 Bookstore Sales	0		1			Other Indirect Federal Programs	0	1	
28 417300 Clubs, Org. Dues, Etc.	0		†	67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Charges	0		†	68		TOTAL FEDERAL	0	*****	
30 417900 Other Student Revenues	0		†	69	770000	TOTALIEDENAL	0		
31		0	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 418100 Community Service	0	0	+	71		Sale of Fixed Assets	0	0	
33		1	+	72	450000		0	*****	
34 419100 Rentals	0	0	+	73	+50000	TOTALOTTILIX	0		
34 419100 Rentals 35 419200 Contributions/Donations	0		+	74		TOTAL REVENUES	8,889,863	*****	8,740
	0		4			TOTAL REVENUES	0,009,803		0,740
		<u> </u>	4	75	400000	TDANICEEDC IN	^	^	
37 419900 Other Local 38 TOTAL OTHER LOCAL	0	0 *****	40.000		460000	TRANSFERS IN	0	0	
	42,500	*****	40,000	77	400000	TOTAL BALANCE DEVENUES TRANSFERS		*****	
39 410000 TOTAL LOCAL (Line 13 +		******	7.540.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	40.055.470	000000	45.450
	8,042,500		7,540,000			(Lines 1 + 74 + 76)	16,855,176		15,452,

TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	ΓE: Ro	und each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11		Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_											
14		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18	_					•			-			
19	+	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	1,500	1,500	0	0	1,500	0	0	0	0	0
23		District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25		School Administration Program	0	0	0	0	0	0	0	0	0	0
26	_					•	•					
27		Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35	004	Dunil To Cohool Tuoro Duones	_	_	_	0	2	^		^	_	
36		Pupil - To School Trans. Program	0	0	0		0	0	0	0	0	0
37		Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
	1											

TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,500	1,500	0	0	1,500	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		Ctadom / tourny / rogram	•	· ·	0	Ū	0		9	9	9	,
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	2,885,000	3,030,000	0	0	0	0	0	3,030,000	0	0
57	912	Debt Services Program - Interest	3,538,469	3,420,894	0	0	0	0	0	3,420,894	0	0
58	913	Debt Services Program - Refunded Debt	0	7,000,000	0	0	0	0	0	7,000,000	0	0
		i	0							7,000,000		0
59 60	920	Transfers Out	U	0_	0	0	0	0	0_	U	0	U
61	900	TOTAL OTHER SERVICES	6,423,469	13,450,894	0	0	0	0	0	13,450,894	0	0
62	300	TOTAL OTTILIX SERVICES	0,420,409	10,400,094	U	0	0	0	0	10,400,094	U	0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	6,424,969	13,452,394	0	0	1,500	0	0	13,450,894	0	0
65		(Lilies 14+41+40+33+00)	0,424,909	10,402,004	0	0	1,500	0	0	10,400,094	U	0
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68												
69		TOTAL APPROPRIATION	6,424,969	13,452,394								
70		(Line 63 + line 66)										
71		(
72					İ							
73		BUDGET SUMMARY										
74					DUDGET S::::	4453/						
75		Beginning Fund Balance	7,965,313	6,712,393	BUDGET SUM	MAKY:						
76		Revenues + Transfers In	8,889,863	8,740,001								
77		TOTAL REVENUE (lines 74 + 75)	16,855,176	15,452,394	The total on li	ne 77 must equal	the total on line	81.				
78						•						
79		Total Appropriation	6,424,969	13,452,394								
80		Unappropriated Balance	10,430,207	2,000,000								
81		TOTAL APPROPRIATION (lines 78 + 79)	16,855,176	15,452,394								
		ual Budget\ORIGINAL 2020-2021\Bu			4 Decelorate vilace							Page 11 of 95

TFSD 411 BUDGET NON MAJOR FUNDS REVENUES

NOTE: Round each entry to the nearest dollar a	rmount. Prior Year	Proposed	Dudgot	n		REVENUES	Prior Year	Proposed	Dudget
Line Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	3,006,890	*****	1,058,079	Line		Other County	19-20 Budget 0	0	Totals
2	3,000,090		1,030,079	41	420000		0	*****	0
3 411100 Taxes - General M & O	0	0	ļ	42	420000	TOTAL COUNTY	U		
4 411200 Taxes - Supplemental	0	0	l I		424400	Base Support Program	0	0	
			<u> </u>					0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0	ļ	46		Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
10 411900 Taxes - Other	0	0		49		Other State Support	948,000	699,680	
11 412100 Taxes - Plant Facility	4,750,000	4,750,000	ļ			Driver Education Program	25,000	20,000	
12 412500 Taxes - Bond & Interest	0	0				Professional Technical Program	200,000	0	
13 TOTAL TAXES	4,750,000	*****	4,750,000			Lottery/Additional State Maintenance	0	0	
14 413000 Penalty: Delinquent Taxes	16,000	14,000		53		Revenue in Lieu of/Tax Replacement	0	0	
15				54		Other State Revenue	118,310	127,562	
16 414100 Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,291,310	*****	847,242
17 414200 Tuition From Districts in Idaho	0	0		56					
18 414300 Tuition From Out of State Districts	0	0		57					
19				58	442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	450	225		59	443000	Direct Restricted Federal	0	0	
21			†	60	445100	Title I - ESEA	2,521,721	2,599,033	
22 416100 School Food Service	600,000	660,000	†	61	445200	Title VI, ESEA - Innovative Practices Program	172,297	180,379	
23 416200 Meal Sales: Non-reimbur.	32,500	32,600	İ	62		Perkins III - Vocational Technical Act	132,000	0	
24 416900 Other Food Sales	20,000	23,000	İ	63		Adult Education	0	0	
25	,	-,		64		Child Nutrition Reimbursement	4,153,450	4,272,000	
26 417100 Admissions/Activities	40,000	38,000		65		IDEA Part B (School Age & Preschool)	1,802,474	2,025,000	
27 417200 Bookstore Sales	0	0		66		Other Indirect Federal Programs	1,217,392	580,384	
28 417300 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Charges	0	0	†	68	440000	•	9,999,334	*****	9,656,79
30 417900 Other Student Revenues	0	0	†	69	1.0000	TOTAL LEGITAL	<u> </u>		0,000,10
31	+	<u> </u>	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	Ω	
32 418100 Community Service	0	0	 	71		Sale of Fixed Assets	300	0	
33 410100 Community Service	0	0	 	72	450000		300	*****	
34 419100 Rentals	0	0	ł	73	+50000	TOTALOTTILIX	300		
35 419200 Contributions/Donations	0	18,000	ł	74		TOTAL REVENUES	16,769,894	*****	16,039,86
	0	,	ł	75		TOTAL REVENUES	10,709,094		10,039,86
		0	+		400000	TDANICEEDC IN	200.000	200.000	200.00
37 419900 Other Local	20,000	O *****	705.005		460000	TRANSFERS IN	300,000	300,000	300,00
38 TOTAL OTHER LOCAL	728,950	*****	785,825	77	400000	TOTAL BALANCE BELTINES TO MISSES		*****	
39 410000 TOTAL LOCAL (Line 13 + 38)	F 470 050		E 505 005		400000	TOTAL BALANCE + REVENUES + TRANSFERS	00.070.70.4		47.007.04
inance\Annual Budget\ORIGINAL 201	5,478,950		5,535,825			(Lines 1 + 74 + 76)	20,076,784		17,397,942 Page 12

TFSD 411 BUDGET NON MAJOR FUNDS

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	_
Line Code	š – – – – – – – – – – – – – – – – – – –	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	1,185,153	1,235,430	650,366	309,883	35,619	239,562	0	0	0	0
2 515	Secondary School Program	716,901	428,656	293,768	117,037	4,000	13,851	0	0	0	0
	Alternative School Program	67,625	58,907	14,015	10,330	0	34,562	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
	Special Education Program	1,225,000	1,127,730	662,000	257,250	100,000	108,480	0	0	0	0
6 522	Special Education Preschool Program	71,779	71,000	43,385	27,615	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	41,200	39,000	0	0	9,000	16,000	14,000	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	187,250	227,663	173,656	44,500	5,000	4,507	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	23,972	6,927	4,200	2,727	0	0	0	0	0	0
13											
	TOTAL INSTRUCTION	3,518,880	3,195,313	1,841,390	769,342	153,619	416,962	14,000	0	0	0
15								_	_	_	
	Attendance-Guidance-Health Program	323,806	631,478	364,835	198,293	45,150	23,200	0	0	0	0
17 616 18	Special Education Support Services Prog	1,117,501	440,475	253,500	96,975	90,000	0	0	0	0	0
_	 	4 400 500	4 000 000	004.047	000 000	007.000	04.000			•	
	Instruction Improvement Program	1,182,598	1,282,892	631,647	202,239	367,080	81,926	0	0	0	0
	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	3, 5	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
	District Administration Program	53,200	54,575	42,100	12,475	0	0	0	0	0	0
24						_	-		_		_
	School Administration Program	8,150	12,300	8,500	3,800	0	0	0	0	0	0
26 27 651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
-	ž	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	ŭ		0		-	ŭ			•	0
	Buildings-Care Program (Custodial)	172,745	223,110		0	129,860	90,000	0	0	3,250	0
-	Maintenance - Non Student Occupied	1,540,600	868,791	0	0	287,700	581,091	0	0	0	0
-	Maintenance - Student Occupied Bldgs	568,330	541,500	0	0	281,500	260,000	0	0	0	0
	Maintenance - Grounds	151,850	205,000	0	0	147,000	58,000	0	0	0	0
34 667 35	Security Program	221,549	342,651	162,925	122,347	30,000	27,379	0	0	0	0
	Pupil - To School Trans. Program	4,000	4,000	0	0	4,000	0	0	0	0	0
	Pupil - Activity Trans. Program	46,450	47,500	0	0	47,500	0	0	0	0	0
	General Transportation Program	52,200	37,700	0	0	12,500	25,200	0	0	0	0
38 883	General Transportation Program	5∠,∠00	31,700	U	U	1∠,500	25,200	U	U	U	U
	•										

TFSD 411 BUDGET NON MAJOR FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	5,442,979	4,691,972	1,463,507	636,129	1,442,290	1,146,796	0	0	3,250	0
42	710	0.31111.4.33	4 700 000	4 700 000	4007.500	444.400	10= 000			•		•
44	710	Child Nutrition Program	4,796,000	4,733,900	1,337,500	441,400	105,000	2,850,000	0	0	0	0
45	720	Community Services Program	18,800	22,000	0	0	0	·	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0		0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,814,800	4,755,900	1,337,500	441,400	105,000	2,872,000	0	0	0	0
50 51	040	Comital Access Charlest Committee	400 447				•	_			0	0
	810	Capital Assets - Student Occupied	499,117	0	0	0	0		0	0	0	0
52 53	811	Capital Assets - NonStudent Occupied	372,655	59,500	0	0	0	59,500	0	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	871,772	59,500	0	0	0	59,500	0	0	0	0
55	000	TOTAL CAPITAL ASSET FROGRAMS	0/1,//2	39,300	0	0	U	39,300	0	U	U	0
	044	Dalet Camiliana Brancona Britaniana	0.47.700	050 540	_	_	0	_		050 540	0	0
56	911	Debt Services Program - Principal	847,726	353,546	0	0	0		0	353,546	0	0
57	912	Debt Services Program - Interest	54,729	16,263	0	0	0		0	16,263	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60					_	_	-	_			_	
61 62	900	TOTAL OTHER SERVICES	1,202,455	669,809	0	0	0	0	0	369,809	0	300,000
63		TOTAL EXPENDITURES										
			45.050.000	40.070.404	4.040.007	4 0 40 074	4.700.000	4 405 050	44.000	000 000	0.050	000 000
64 65		(Lines 14+41+48+53+60)	15,850,886	13,372,494	4,642,397	1,846,871	1,700,909	4,495,258	14,000	369,809	3,250	300,000
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)	7	7	(Applies to Gener	al Fund only)						
68					l` · ·	-,						
69		TOTAL APPROPRIATION	15,850,886	13,372,494								
70		(Line 63 + line 66)										
71		(2										
72												
73		BUDGET SUMMARY										
74		Danis sin s Frank Dalas	0.000.000	4 050 050	BUDGET OUT	MADV.						
75		Beginning Fund Balance	3,006,890	1,058,079	BUDGET SUMI	VIAR I:						
76		Revenues + Transfers In	17,069,894	16,339,863								
77		TOTAL REVENUE (lines 74 + 75)	20,076,784	17,397,942	The total on li	ne 77 must equa	I the total on line	e 81.				
78												
79		Total Appropriation	15,850,886	13,372,494								
80		Unappropriated Balance	4,225,898	4,025,448								
81		TOTAL APPROPRIATION (lines 78 + 79)	20,076,784	17,397,942								

TFSD 411 BUDGET GENERAL 100 FUND REVENUES

July 1, 2020 - June 30, 2021

	ound each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Cod		19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
	00 Estimated Fund Balance, July 1	1,737,194	*****	2,262,092			Other County	0	0	101010
2	= ==================================	1,101,101		_,,		420000		0	*****	
	00 Taxes - General M & O	0	0	ı	42			5		
	00 Taxes - Supplemental	5,000,000	5,000,000	1		431100	Base Support Program	42,021,738	40,811,163	
	00 Taxes - Emergency	1,500,000	472,000	1			Transportation Support	1,500,000	1,359,212	
	00 Taxes - Tort	76,018	78,000				Exceptional Child/SED Support	0	0	
	00 Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
	00 Taxes - Tuition	0	0	•			Tuition Equivalency	82,000	165,000	
	00 Taxes - Migrant	0	0	•			Benefit Apportionment	5,747,500	5,637,136	
	00 Taxes - Other	0	0	•			Other State Support	1,257,800	971,914	
	00 Taxes - Plant Facility	0	0	'			Driver Education Program	0	0	
	00 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13	TOTAL TAXES	6,576,018	*****	5,550,000			Lottery/Additional State Maintenance	718,000	576,600	
14 4130	00 Penalty: Delinquent Taxes	30,000	21,000	, ,	53		Revenue in Lieu of/Tax Replacement	190,788	190,788	
15	, ,	·	,	'	54		Other State Revenue	0	0	
	00 Tuition From Individuals	0	10,000		55		TOTAL STATE	51,517,826	*****	49,711,8
17 4142	00 Tuition From Districts in Idaho	0	10	'	56			·		
18 4143	00 Tuition From Out of State Districts	0	0		57					
19					58	442000	Indirect Unrestricted Federal	0	0	
20 4150	00 Earnings on Investments	30,000	5,000		59	443000	Direct Restricted Federal	0	0	
21					60	445100	Title I - ESEA	0	0	
22 4161	00 School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 4162	00 Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24 4169	00 Other Food Sales	0	0		63		Adult Education	0	0	
25					64	445500	Child Nutrition Reimbursement	0	0	
	00 Admissions/Activities	0	0	•	65		IDEA Part B (School Age & Preschool)	0	0	
27 4172	00 Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
	00 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
	00 School Fees & Charges	600	50		68	440000	TOTAL FEDERAL	0	*****	
	00 Other Student Revenues	0	0		69					
31					70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
	00 Community Service	0	0		71		Sale of Fixed Assets	0	0	
33					72	450000	TOTAL OTHER	0	*****	
	00 Rentals	80,000	125,000		73					
	00 Contributions/Donations	50,000	100		74		TOTAL REVENUES	58,290,326	*****	55,452,97
	00 Transportation Fees	0	0		75					
	00 Other Local	5,882	30,000			460000	TRANSFERS IN	0	0	
38	TOTAL OTHER LOCAL	196,482	*****	191,160	77					
39 4100	00 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		6,772,500		5,741,160			(Lines 1 + 74 + 76)	60,027,520		57,715,06

TFSD 411 BUDGET GENERAL 100 FUND **EXPENDITURES**

NO.	ΓE: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	ĕ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	_	Elementary School Program	14,441,716	13,918,749	10,023,737	3,707,412	179,900	7,700	0	0	0	0
2		Secondary School Program	14,178,000	13,809,197	9,942,537	3,728,395	74,940	63,325	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	32,300	44,450	37,000	7,450	0	0	0	0	0	0
5	521	Special Education Program	3,963,196	3,820,251	2,637,000	1,106,905	24,100	52,246	0	0	0	0
6	522	Special Education Preschool Program	469,500	388,810	261,300	127,510	0	0	0	0	0	0
7	524	Gifted & Talented Program	223,000	143,280	105,900	37,380	0	0	0	0	0	0
8	531	Interscholastic Program	737,525	684,285	575,000	90,825	14,000	4,460	0	0	0	0
9	532	School Activity Program	100,700	88,105	73,500	14,605	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13									-	_		_
14		TOTAL INSTRUCTION	34,145,937	32,897,127	23,655,974	8,820,482	292,940	127,731	0	0	0	0
16	611	Attendance-Guidance-Health Program	2,026,107	2,119,600	1,489,570	563,230	61,850	4,950	0	0	0	0
17		Special Education Support Services Prog	1,752,304	1,905,751	877,000	299,050	717,970	11,731	0	0	0	0
10								,				
19		Instruction Improvement Program	3,149,447	2,296,785	702,423	146,100	489,489	958,773	0	0	0	0
20	_	Educational Media Program	899,870	817,605	519,000	242,100	24,861	31,644	0	0	0	0
21	_	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	191,200	176,070	26,450	9,640	131,700	8,280	0	0	0	0
23	632	District Administration Program	2,325,400	2,205,414	1,500,760	488,200	172,254	44,200	0	0	0	0
25	6/1	School Administration Program	4,316,425	4,464,887	2,895,700	1,043,375	24,950	500,862	0	0	0	0
20	041	School Administration Program	4,510,425	4,404,007	2,093,700	1,043,373	24,930	300,002	U	U	0	U
27	651	Business Operation Program	373,600	376,400	180,200	60,700	125,500	10,000	0	0	0	0
28	655	Central Service Program	0	2,500	0	0	0	2,500	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,064,545	3,626,217	1,237,800	634,667	1,438,750	0	0	0	315,000	0
31	663	Maintenance - Non Student Occupied	733,900	664,304	499,000	162,304	0	3,000	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,453,700	1,277,540	858,700	418,840	0	0	0	0	0	0
33	665	Maintenance - Grounds	2,040	0	0	0	0	0	0	0	0	0
34	667	Security Program	647,803	434,210	130,800	93,940	209,300	170	0	0	0	0
33								_	_	-	-	_
36		Pupil - To School Trans. Program	2,220,000	2,027,227	0	0	2,027,227	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	185,225	136,908	0	0	136,908					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
		- A I D. I 4 O DIOINAL 0000		:I. I.W.:41 O4-4-V								

TFSD 411 BUDGET GENERAL 100 FUND

EXPENDITURES July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	24,341,566	22,531,418	10,917,403	4,162,146	5,560,759	1,576,110	0	0	315,000	0
42												
44	710	Child Nutrition Program	120,000	120,000	0	115,000	5,000	0	0	0	0	0
45	720	Community Services Program	7,765	7,710	600	150	6,960	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	127,765	127,710	600	115,150	11,960	0	0	0	0	0
50	0.1.0			•	۰		•		•			
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	800	TOTAL CAPITAL ASSET PROGRAMS	U	U	U	U	U	U	0	U	U	U
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	320	Transiers out	<u> </u>	J .	J	V	0		U	U		U
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	58,615,268	55,556,255	34,573,977	13,097,778	5,865,659	1,703,841	0	0	315,000	0
65												
66	950	Contingency Reserve	1,295,352	2,158,810								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68												
69		TOTAL APPROPRIATION	59,910,620	57,715,065								
70 71		(Line 63 + line 66)										
72					is							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,737,194	2,262,092	BUDGET SUM	MARY:						
76		Revenues + Transfers In	58,290,326	55,452,973								
77		TOTAL REVENUE (lines 74 + 75)	60,027,520	57,715,065	The total on li	ne 77 must equa	the total on line	e 81.				
78		, ,				•						
79		Total Appropriation	59,910,620	57,715,065								
80		Unappropriated Balance	116,900	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	60,027,520	57,715,065								
		, , ,										

TFSD 411 BUDGET GENERAL 155 FUND REVENUES

		und each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1	32000	0 Estimated Fund Balance, July 1	8,972	*****	64,000	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	(
3	41110	0 Taxes - General M & O	0	0	1	42					
		0 Taxes - Supplemental	0	0				Base Support Program	0	0	
		0 Taxes - Emergency	0	0	1			Transportation Support	0	0	
		0 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		0 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		0 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		0 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		0 Taxes - Other	0	0				Other State Support	1,717,075	977,530	
		0 Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	41250	0 Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	41300	0 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15								Other State Revenue	0	0	
		0 Tuition From Individuals	0	0			430000	TOTAL STATE	1,717,075	*****	977,530
		0 Tuition From Districts in Idaho	0	0		56					
	41430	O Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	41500	0 Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		0 School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		0 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	41690	0 Other Food Sales	0	0				Adult Education	0	0	
25	45 0	- 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	O ******	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	******	(
	4E+0	Other Student Revenues	0	0		69	454000	December December Constant access to the			
31	45.0	Company with Compiler	^					Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4 ± +0	Community Service	0	0				Sale of Fixed Assets	0	O ******	
33	45.0	- Devide le					450000	TOTAL OTHER	0	******	(
		Rentals	0	0		73		TOTAL DEVENUES	1 717 077	*****	077 -0
35		Contributions/Donations	0	0		74		TOTAL REVENUES	1,717,075	*****	977,530
36		Transportation Fees	0	0		75	10005	TDANIOSEDO IN			
37	4E+0	Other Local	0	0			460000	TRANSFERS IN	0	0	(
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+0	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	1,726,047		1,041,530

TFSD 411 BUDGET GENERAL 155 FUND **EXPENDITURES**

NOT	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	0 - 1 -	Face of the set / Duna series	Desilerat	Decident	Onlasia	D 6'1 -	Purchased	Supplies	Capital	Debt	Insurance-	T
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	318,000	521,000	370,000	151,000	0	0	0	0	0	0
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11		Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13			-	-	,	-	-	-	-		-	
14	500	TOTAL INSTRUCTION	318,000	521,000	370,000	151,000	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	230,450	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	230,430	0	0	0	0	0	0	0	0	0
10	010	Special Education Support Services Prog	U	U	U	U	U	U	0	U	U	U
19	621	Instruction Improvement Program	1,080,225	520,530	0	0	362,765	157,765	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23		District Administration Program	0	0	0	0	0	0	0	0	0	0
24			-	· ·								
25	641	School Administration Program	75,972	0	0	0	0	0	0	0	0	0
20 27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	
28	_		0	0	0	0	0	0	0	0	0	0
		Central Service Program	0	0		0		0		0		0
29		Administrative Technology Services Prog			0	- J	0		0		0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	_	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
36	601	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	^
	_	Pupil - Activity Trans. Program	21,400	0	0	ŭ	ū	0	0	0	U	0
37	_	· · ·	·			0	0					
38	683	General Transportation Program	0	0_	0	0	0	0_	0	0	0	0
ᆕ	•	-\A		:1- 1.\4/:41								

TFSD 411 BUDGET GENERAL 155 FUND

EXPENDITURES July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,408,047	520,530	0	0	362,765	157,765	0	0	0	0
42	740	OLT IN CITY D	^	•	•	•			•	^	^	
44	710	Child Nutrition Program	0	0	0	0	0		0	_	0	0
45	720	Community Services Program	0	0	0	0	0		0	_	0	0
46	730	Enterprise Operations	0	0	0	0	0		0	_	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	700	TOTAL MONUNICATION		0		0		0	2		2	0
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	0	0	0	0	0		0		0	0
53	011	Capital Assets - NoriStudent Occupied	0_	U	U	U	U	U	U	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55			•		•			•	-			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,726,047	1,041,530	370,000	151,000	362,765	157,765	0	0	0	0
65	050	0 : 0	•	•								
66	950	Contingency Reserve	0	0	,, II							
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
69		TOTAL APPROPRIATION	1,726,047	1,041,530								
70		(Line 63 + line 66)	1,720,047	1,041,530								
71												
72		DUDGET SUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	8,972	64,000	BUDGET SUMM	ΛΑΡΥ ·						
76		Revenues + Transfers In	1,717,075	977,530	DODGET GOWIN	nall I .						
-					The Asset of the P		141 4-4-1 11	. 04				
77 78		TOTAL REVENUE (lines 74 + 75)	1,726,047	1,041,530	ine total on li	ne 77 must equa	tne total on line	e 81.				
79		Total Appropriation	1,726,047	1,041,530								
80		Unappropriated Balance	1,720,047	1,041,530								
			1,726,047	1,041,530								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,720,047	1,041,530								

TFSD 411 BUDGET GENERAL 155 FUND REVENUES

July 1, 2020 - June 30, 2021

NOTE: RO	ound each entry to the nearest dollar a		Dranasad	Dudmat			DEVENIUE C	Duian Vaan	Dranasad	Dudget
Lina Cad		Prior Year	Proposed	· ·	Lina		REVENUES	Prior Year	Proposed	
Line Cod		19-20 Budget	Line Amounts	Totals	Line Co		Item	19-20 Budget	Line Amounts	Totals
	00 Estimated Fund Balance, July 1	0		0			Other County	0	0 *****	
2	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					0000	TOTAL COUNTY	0		C
	00 Taxes - General M & O	0	0		42	1400	Dana Command Danaman	0	0	
	00 Taxes - Supplemental	0	0				Base Support Program	0	0	
	00 Taxes - Emergency	0	0				Transportation Support	0	0	
	00 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
	00 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	00 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
	00 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	00 Taxes - Other	0	0				Other State Support	0	0	
	00 Taxes - Plant Facility	0	0		50 432	2100	Driver Education Program	0	0	
	00 Taxes - Bond & Interest	0	*****				Professional Technical Program	0	0	
13	TOTAL TAXES	0		0			Lottery/Additional State Maintenance	0	0	
	00 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15							Other State Revenue	0	0	
	00 Tuition From Individuals	0	0			0000	TOTAL STATE	0	*****	0
	00 Tuition From Districts in Idaho	0	0		56					
	00 Tuition From Out of State Districts	0	0		57					
19							Indirect Unrestricted Federal	0	0	
	00 Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21							Title I - ESEA	0	0	
	00 School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
	00 Meal Sales: Non-reimbur.	0	0		62 445	5300	Perkins III - Vocational Technical Act	0	0	
	00 Other Food Sales	0	0				Adult Education	0	0	
25							Child Nutrition Reimbursement	0	0	
	05 Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	D5 Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
	05 Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	05 School Fees & Charges	0	0			0000	TOTAL FEDERAL	0	*****	C
	05 Other Student Revenues	0	0		69					
31							Proceeds: Bonds, Capital Leases, et. al.	0	0	
	05 Community Service	0	0				Sale of Fixed Assets	0	0	
33					72 450	0000	TOTAL OTHER	0	*****	0
34 4E+0	05 Rentals	0	0		73					
35 4E+0	05 Contributions/Donations	116,900	0		74		TOTAL REVENUES	116,900	*****	0
	5 Transportation Fees	0	0		75					
	05 Other Local	0	0		76 460	0000	TRANSFERS IN	0	0	C
38	TOTAL OTHER LOCAL	116,900	*****	0	77					
	05 TOTAL LOCAL (Line 13 + 38)		*****	•		0000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		116,900		0			(Lines 1 + 74 + 76)	116,900		0
	oo\Annual Budgot\ODICINAL	,	3 = 11 1 1 1 1 1 1 1	· ·	<u> </u>	_	,	110,000		Dogo 21 of 0

TFSD 411 BUDGET GENERAL 155 FUND **EXPENDITURES**

NO	ΓE: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Lin	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		TOTAL INICTOLICAL										
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	116,900	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	6/1	School Administration Program	0	0	0	0	0	0	0	0	0	0
20	041	School Administration Flogram	U	U	U	U	U	U	U	U	0	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
33			-	-	-	-	-	_	_	-	-	_
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
				·								

TFSD 411 BUDGET GENERAL 155 FUND

EXPENDITURES July 1, 2020 - June 30, 2021

Line Code Functions/Programs 39 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES 42 44 710 Child Nutrition Program 45 720 Community Services Program	Prior Year Budget 0 116,900	Proposed Budget 0	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES 42 44 710 Child Nutrition Program 45 720 Community Services Program	116,900	0						Debt	insurance-	
39 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES 42 44 710 Child Nutrition Program 45 720 Community Services Program	116,900	0	0	٥		Materials	Objects	Retirement	Judgment	Transfers
40 41 600 TOTAL SUPPORT SERVICES 42 44 710 Child Nutrition Program 45 720 Community Services Program		0		0	0	0	i	0	0	0
42 44 710 Child Nutrition Program 45 720 Community Services Program		0		-	-	-	-	-	-	-
44 710 Child Nutrition Program 45 720 Community Services Program	0	0	0	0	0	0	0	0	0	0
45 720 Community Services Program										
, ,	0	0	0	0	0	0	_	0	0	0
	0	0	0	0	0	0		0	0	0
46 730 Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47 740 Student Activity Program	0	0	0	0	0	0	0	0	0	0
48										
49 700 TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50 51 810 Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
·				0			_		0	
52 811 Capital Assets - NonStudent Occupied	0	0	0	0	0_	0	0	0	0_	0
54 800 TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55 55 55 55 55 55 56 57 57		<u> </u>		J	<u> </u>	<u> </u>	<u> </u>	J	<u> </u>	<u> </u>
56 911 Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57 912 Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58 913 Debt Services Program - Refunded Deb	. 0	0	0	0	0	0	0	0	0	0
59 920 Transfers Out	0	0	0	0	0	0		0	0	0
60		-	-		-		-		-	-
61 900 TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62										
63 TOTAL EXPENDITURES										
64 (Lines 14+41+48+53+60)	116,900	0	0	0	0	0	0	0	0	0
65		•								
66 950 Contingency Reserve	0	0								
67 (5% of line 63) (Applies to General Fund onl)		(Applies to Gener	al Fund only)						
68 TOTAL APPROPRIATION	116,900	^								
69 TOTAL APPROPRIATION (Line 63 + line 66)	116,900	U								
/1										
72			1							
73 BUDGET SUMMARY			4							
75 Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
		0	DODGET SOWII	MAIN I .						
76 Revenues + Transfers In	116,900	0								
77 TOTAL REVENUE (lines 74 + 75) 78	116,900	0	The total on li	ne 77 must equa	the total on line	81.				
79 Total Appropriation	116,900	0	1							
80 Unappropriated Balance	0	0	1							
81 TOTAL APPROPRIATION (lines 78 +	79) 116,900	0	1							

TFSD 411 BUDGET GENERAL 191 FUND REVENUES

2 3 411 4 411 5 411 6 411 7 411 8 411 9 411 10 411 11 412	REVENUES Item OO Estimated Fund Balance, July 1 OO Taxes - General M & O OO Taxes - Supplemental OO Taxes - Emergency OO Taxes - Tort OO Taxes - Cooperative OO Taxes - Tuition OO Taxes - Migrant OO Taxes - Other OO Taxes - Plant Facility OO Taxes - Bond & Interest TOTAL TAXES	Prior Year 19-20 Budget 160,665 0 0 0 0 0 0 0 0 0 0 0	Proposed Line Amounts ******* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totals 0	40 41 42 43 44 45 46	429000 420000 431100 431200 431400	REVENUES Item Other County TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support	Prior Year 19-20 Budget 0 0 2,128,210 0 0	Proposed Line Amounts 0 ******* 2,147,956 0 0	Totals 0
1 3200 2 3 411 4 4113 5 4113 6 4114 7 4115 8 4116 9 4113 10 4119 11 412	00 Estimated Fund Balance, July 1 00 Taxes - General M & O 00 Taxes - Supplemental 00 Taxes - Emergency 00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0 0 0 0 0	****** 0 0 0 0 0 0 0 0 0 0 0 0		40 41 42 43 44 45 46	429000 420000 431100 431200 431400	Other County TOTAL COUNTY Base Support Program Transportation Support	0 0 2,128,210 0	2,147,956	Totals 0
2 3 411 4 4112 5 4113 6 4114 7 4115 8 4116 9 4113 10 4119 11 412 12 4128	00 Taxes - General M & O 00 Taxes - Supplemental 00 Taxes - Emergency 00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0 0 0	0 0 0 0 0 0	0	41 42 43 44 45 46	420000 431100 431200 431400	TOTAL COUNTY Base Support Program Transportation Support	2,128,210 0	2,147,956	0
3 4112 4 4112 5 4113 6 4114 7 4115 8 4116 9 4113 10 4119 11 412 12 412	00 Taxes - Supplemental 00 Taxes - Emergency 00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0 0	0 0 0 0 0		42 43 44 45 46	431100 431200 431400	Base Support Program Transportation Support	2,128,210	2,147,956 0	0
4 4112 5 4113 6 4114 7 4115 8 4116 9 4117 10 4119 11 4127	00 Taxes - Supplemental 00 Taxes - Emergency 00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0 0 0	0 0 0 0 0		43 44 45 46	431200 431400	Transportation Support	0	0	
5 4113 6 4114 7 4115 8 4116 9 4113 10 4119 11 412	00 Taxes - Emergency 00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0 0	0 0 0 0		44 45 46	431200 431400	Transportation Support	0	0	
6 4114 7 4115 8 4116 9 4117 10 4119 11 412 12 4125	00 Taxes - Tort 00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0 0	0 0 0		45 46	431400		-	0	
7 4115 8 4116 9 4117 10 4119 11 412 12 4125	00 Taxes - Cooperative 00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0 0	0 0		46		Exceptional Child/SED Support	0	Λ	
8 4110 9 4117 10 4119 11 4120 12 4129	00 Taxes - Tuition 00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0	0						U	
9 4117 10 4119 11 412 12 4128	00 Taxes - Migrant 00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0 0 0	0		II 47 I		Border Tuition Support	0	0	
10 4119 11 412 12 4128	00 Taxes - Other 00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0					Tuition Equivalency	10,000	25,000	
11 412 12 412 12 12 12 12 12 12 12 12 12 12 12 12 1	00 Taxes - Plant Facility 00 Taxes - Bond & Interest	0	0				Benefit Apportionment	291,306	296,455	
12 412	00 Taxes - Bond & Interest						Other State Support	0	0	
			0				Driver Education Program	0	0	
10	I TOTAL TAXES	0	0				Professional Technical Program	0	0	
	_	0	*****	0			Lottery/Additional State Maintenance	0	0	
	00 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15							Other State Revenue	0	0	
	00 Tuition From Individuals	0	0			430000	TOTAL STATE	2,429,516	*****	2,469,411
	00 Tuition From Districts in Idaho	0	0		56					
18 4143	00 Tuition From Out of State Districts	0	0		57					
19							Indirect Unrestricted Federal	0	0	
	00 Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21							Title I - ESEA	0	0	
	00 School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
	00 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	00 Other Food Sales	0	0				Adult Education	0	0	
25							Child Nutrition Reimbursement	0	0	
	05 Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	05 Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
	05 Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	05 School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	0
	05 Other Student Revenues	0	0		69					
31							Proceeds: Bonds, Capital Leases, et. al.	0	0	
	05 Community Service	0	0				Sale of Fixed Assets	0	0	
33					72	450000	TOTAL OTHER	0	*****	0
	05 Rentals	0	0		73					
	05 Contributions/Donations	0	0		74		TOTAL REVENUES	2,429,516	*****	2,469,411
	75 Transportation Fees	0	0		75					
37 4E+	05 Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38	TOTAL OTHER LOCAL	0	*****	0	77					
39 4E+			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		0		0			(Lines 1 + 74 + 76)	2,590,181		2,469,411

TFSD 411 BUDGET GENERAL 191 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	1,359,700	1,334,840	928,535	390,885	200	15,220	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	71,170	68,656	50,366	18,290	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	3,090	4,435	3,695	740	0	0	0	0	0	0
10	541	Summer School Program	178,900	140,210	104,000	20,210	10,000	6,000	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	117,000	132,817	92,050	40,065	2	700	0	0	0	0
13	_								_	-	_	_
14	500	TOTAL INSTRUCTION	1,729,860	1,680,958	1,178,646	470,190	10,202	21,920	0	0	0	0
16	_	Attendance-Guidance-Health Program	118,600	112,805	83,370	29,065	370	0	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10			-	-	-	-	-	-	-	-	-	-
19		Instruction Improvement Program	86,150	53,475	12,850	5,585	9,140	25,900	0	0	0	0
20	622	Educational Media Program	33,650	31,420	16,420	11,415	885	2,700	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	644	School Administration Program	352,660	307,035	223,635	77,510	2,295	3,595	0	0	0	0
25 20		School Administration Program	352,000	307,035	223,030	77,510	2,295	3,393	U	U	U	<u> </u>
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	101,460	114,093	25,700	12,563	75,830	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	7,140	12,803	8,600	4,203	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	21,920	14,330	11,410	2,920	0	0		0	0	0
30	004	Divisit. To Cohool Troppo Droppo	40.000	AE 40E			45.405		0	2		0
36		Pupil - To School Trans. Program	19,200	15,405	0	0	15,405	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	11,682	4,165	0	0	4,165					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET GENERAL 191 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nouna ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
		EXI ENDITORES	i iioi i eai	i ioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40	001	Callet Cappert Colvidor Fregram		9	· ·	0				9					
41	600	TOTAL SUPPORT SERVICES	752,462	665,531	381,985	143,261	108,090	32,195	0	0	0	0			
42															
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48															
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50							_	_				_			
51	810	Capital Assets - Student Occupied	0	0	0	0	0		0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55	800	TOTAL CAPITAL ASSET PROGRAMS	U	U	U	U	U	U	U	U	U	U			
56	911	Debt Services Program - Principal	47,925	51,390	0	0	0	0	0	51,390	0	0			
57	912	Debt Services Program - Interest	59,934	56,470	0	0	0		0	56,470	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0			
59	920	Transfers Out	0	0	0	0	0		0	0	0	0			
60	920	Transiers Out	U	U	U	U	U	U	U	U	0	U			
61	900	TOTAL OTHER SERVICES	107,859	107,860	0	0	0	0	0	107,860	0	0			
62			,	,	-	-				,		-			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	2,590,181	2,454,349	1,560,631	613,451	118,292	54,115	0	107,860	0	0			
65															
66	950	Contingency Reserve	0	15,062											
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)									
68															
69		TOTAL APPROPRIATION	2,590,181	2,469,411											
70 71		(Line 63 + line 66)													
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance	160,665	0	BUDGET SUMI	MARY:									
76		Revenues + Transfers In	2,429,516	2,469,411											
77		TOTAL REVENUE (lines 74 + 75)	2,590,181	2,469,411	The total on li	ne 77 must equa	the total on line	e 81.							
78		, ,				•									
79		Total Appropriation	2,590,181	2,469,411											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	2,590,181	2,469,411	<mark>2,469,411</mark>										
<u> </u>															

TFSD 411 BUDGET FEDERAL FOREST 220 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ne Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
	0 Estimated Fund Balance, July 1	15,500	*****	30,532			Other County	0	0	
2				i		420000	TOTAL COUNTY	0	*****	
	0 Taxes - General M & O	0	0	i	42					
	0 Taxes - Supplemental	0	0	i			Base Support Program	0	0	
	0 Taxes - Emergency	0	0	i			Transportation Support	0	0	
	0 Taxes - Tort	0	0	i			Exceptional Child/SED Support	0	0	
	0 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	0 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
	0 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	0 Taxes - Other	0	0				Other State Support	0	0	
	0 Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	0 Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	0 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5							Other State Revenue	0	0	
6 41410	0 Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
	0 Tuition From Districts in Idaho	0	0		56					
8 41430	0 Tuition From Out of State Districts	0	0	,	57					
9				,	58	442000	Indirect Unrestricted Federal	0	0	
0 41500	0 Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
:1				n	60	445100	Title I - ESEA	0	0	
2 41610	0 School Food Service	0	0	n	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
3 41620	0 Meal Sales: Non-reimbur.	0	0	•	62	445300	Perkins III - Vocational Technical Act	0	0	
4 41690	0 Other Food Sales	0	0	n	63	445400	Adult Education	0	0	
5				•	64	445500	Child Nutrition Reimbursement	0	0	
6 41710	0 Admissions/Activities	0	0	•	65	445600	IDEA Part B (School Age & Preschool)	0	0	
7 41720	0 Bookstore Sales	0	0	•			Other Indirect Federal Programs	14,600	16,000	
8 41730	0 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
9 41740	0 School Fees & Charges	0	0		68		TOTAL FEDERAL	14,600	*****	16,
0 41790	0 Other Student Revenues	0	0	•	69					
31				•	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
2 41810	0 Community Service	0	0	•	71	453000	Sale of Fixed Assets	0	0	
3	<u> </u>			•	72		TOTAL OTHER	0	*****	
	0 Rentals	0	0		73					
	0 Contributions/Donations	0	0		74	1	TOTAL REVENUES	14,600	*****	16
	0 Transportation Fees	0	0	h I	75			,,,,,,		
	0 Other Local	0	0			460000	TRANSFERS IN	0	0	
88	TOTAL OTHER LOCAL	0	*****	0		123000	J. 2.12			
9 41000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1				0		1	(Lines 1 + 74 + 76)	30,100		46,

TFSD 411 BUDGET FEDERAL FOREST 220 FUND **EXPENDITURES**

NO	E: Ro												
		EXPENDITURES	Prior Year	Proposed	100	200						800	
l	L .						Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	1	Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11		Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	_	Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13		9	-	-	-	-	-	-	-	-	-	-	
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
15	211	A											
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0	
17 18	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0	
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0	
		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
21 22		Board of Education Program	0	0	0	0	0	0	0	0	0	0	
		Ü	0		0		0	0		0	0	0	
23 24	632	District Administration Program	U	0	U	0	<u> </u>	U	0	<u> </u>	<u> </u>	U	
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0	
26	0	Concor, tarrin location 1 Togram	o .	9	9	9	,	S .	0	,	,)	
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0	
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	0	0	0	0	
35							· ·	Š		· ·		J	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
	1	. 3											

TFSD 411 BUDGET FEDERAL FOREST 220 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
							Purchased	Supplies	Capital	Debt	Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40															
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0			
42															
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48		, ü													
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50															
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55															
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	320	Transiers out	U	<u> </u>	<u> </u>	U I	U .	J	U	U .	U	J			
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62			-		-	-	-	-	-	-	-	-			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0			
65			-	-		-	-	-	-	-	-	-			
66	950	Contingency Reserve	0	0											
67		(5% of line 63) (Applies to General Fund only)			(Applies to General	al Fund only)									
68															
69		TOTAL APPROPRIATION	0	0											
70		(Line 63 + line 66)													
/1 /2															
73		BUDGET SUMMARY													
73		BUDGET SUMMARY													
75		Beginning Fund Balance	15,500	30,532	BUDGET SUM	MARY:									
76		Revenues + Transfers In	14,600	16,000											
					T I - 4 - 4 - 1		414-1	0.4							
77		TOTAL REVENUE (lines 74 + 75)	30,100	46,532	ine total on li	ne 77 must equal	tne total on line	81.							
78		Total Appropriation	0	0											
79		Total Appropriation	0	12 = -											
80		Unappropriated Balance	30,100	46,532											
81		TOTAL APPROPRIATION (lines 78 + 79)	30,100		46,532										
D.\Eina	naal A na	ual Budget\ORIGINAL 2020-2021\Bu	dact\Eilad \With	Ctoto/2020 202	1 Dudget vley							Page 29 of 95			

TFSD 411 BUDGET DRIVER EDUCATION 241 FUND REVENUES

July 1, 2020 - June 30, 2021

Line Code 1 320000	REVENUES	Prior Year								RUMMAT
		19-20 Budget	Line Amounts	Budget Totals	Lino	Code	REVENUES Item	Prior Year 19-20 Budget	Proposed Line Amounts	Totals
1 320000	Item Estimated Fund Balance, July 1	19-20 Budget 17,000	*****	21,929			Other County	19-20 Budget 0	0	Totals
2	Estimated Fund Balance, July 1	17,000		21,929			TOTAL COUNTY	0	*****	
_	Taxes - General M & O	0	0		42	420000	TOTAL COUNTY	U		C
	Taxes - General M & O Taxes - Supplemental	0	0			421100	Base Support Program	0	0	
	Taxes - Supplemental Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Emergency Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	Taxes - Other	0	0		49	431900	Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	25,000	20,000	
	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15		Ŭ					Other State Revenue	0	0	
-	Tuition From Individuals	0	0				TOTAL STATE	25,000	*****	20,000
	Tuition From Districts in Idaho	0	0		56	100000	TOTAL STATE	20,000		20,000
	Tuition From Out of State Districts	0	0		57					
19		,				442000	Indirect Unrestricted Federal	0	0	
	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21							Title I - ESEA	0	0	
	School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
	Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	Other Food Sales	0	0				Adult Education	0	0	
25							Child Nutrition Reimbursement	0	0	
26 4E+05	Admissions/Activities	40,000	38,000		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27 4E+05	Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28 4E+05	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29 4E+05	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	
30 4E+05	Other Student Revenues	0	0		69					
31							Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0				Sale of Fixed Assets	0	0	
33	·				72	450000	TOTAL OTHER	0	*****	(
34 4E+05	Rentals	0	0		73					
	Contributions/Donations	0	0		74		TOTAL REVENUES	65,000	*****	58,000
	Transportation Fees	0	0		75					
	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38	TOTAL OTHER LOCAL	40,000	*****	38,000	77					
		,	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	- · · · · = = · · · · · · · · · · · · ·	40,000		38,000			(Lines 1 + 74 + 76)	82,000		79,929

TFSD 411 BUDGET DRIVER EDUCATION 241 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	ΓE: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	-	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	63,100	76,679	59,000	13,050	4,000	629	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13									_	_	_	_
14	500	TOTAL INSTRUCTION	63,100	76,679	59,000	13,050	4,000	629	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10				-	-	-	-	-	-	-		-
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	6/1	School Administration Program	0	0	0	0	0	0	0	0	0	0
20	041	School Administration Frogram	U	U	U	U	U	0	0	0	0	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	1,900	3,250	0	0	0	0	0	0	3,250	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
30	604	Dunil To Cohool Tropo Drogges	0	0	0	0	0	0	0	0	0	^
36	-	Pupil - To School Trans. Program			_	0		0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0		0		_		_	
38	683	General Transportation Program	0	0_	0	0	0	0	0	00	0	0
-	-	-										

TFSD 411 BUDGET

DRIVER EDUCATION 241 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nouna ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
		EXPENDITORES	Filor real	Fioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40	001	Carlor Cappert Corvices Frogram	J.	J	Ü	,	•	,		, and the second	,	J.			
41	600	TOTAL SUPPORT SERVICES	1,900	3,250	0	0	0	0	0	0	3,250	0			
42															
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48															
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50	040		_		_ 1		-	-	-	-	-				
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55	800	TOTAL CAPITAL ASSET PROGRAMS	U	U	U	U	U	U	U	U	U	U			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	020	Transiero Cut			<u> </u>		•		<u> </u>	<u> </u>	<u> </u>				
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	65,000	79,929	59,000	13,050	4,000	629	0	0	3,250	0			
65			-	-											
66	950	Contingency Reserve	0	0											
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)									
69		TOTAL APPROPRIATION	65,000	70,000											
70		(Line 63 + line 66)	65,000	79,929											
71															
72		DUDOTT OURSES													
73 74		BUDGET SUMMARY													
75		Beginning Fund Balance	17,000	21,929	BUDGET SUMM	ΛΑΡ Υ·									
76		Revenues + Transfers In	65,000		DODGET GOWN	nan I.									
-				58,000	The Asset of the P		141 4-4-1 1	. 04							
77 78		TOTAL REVENUE (lines 74 + 75)	82,000	79,929	ine total on li	ne 77 must equa	tne total on line	e δ1.							
79		Total Appropriation	65,000	79,929											
80		Unappropriated Balance	17,000	79,929 0											
-		• • • • • • • • • • • • • • • • • • • •													
81		TOTAL APPROPRIATION (lines 78 + 79)	82,000	79,929											

TFSD 411 BUDGET PROFESSIONAL TECHNICAL 243 FUND REVENUES

July 1, 2020 - June 30, 2021

		d each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
l ine	Code	Item	19-20 Budget	Line Amounts	Totals	l ine	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	13,000	*****	Λ			Other County	0	0	101413
2	020000	Estimated Fana Balarice, July 1	10,000		<u> </u>			TOTAL COUNTY	0	*****	
	411100	Taxes - General M & O	0	0		42	420000	TOTAL GOONTT	0		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0	1	50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	200,000	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15		,						Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	200,000	*****	
		Tuition From Districts in Idaho	0	0		56			•		
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		•						Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	200,000	*****	
		Transportation Fees	0	0		75					
	4E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
ı I		·	0		0			(Lines 1 + 74 + 76)	213,000		

TFSD 411 BUDGET PROFESSIONAL TECHNICAL 243 FUND **EXPENDITURES**

NOT	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I			5	5		5 (1)	Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	200,050	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		TOTAL INICTELLATION	200 272									
14	500	TOTAL INSTRUCTION	200,050	0	0	0	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	644	School Administration Program	0	0	0	0	0	0	^	0	0	0
20	041	School Administration Program	U	U	U	U	U	0	0	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	1	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	_	Security Program	0	0	0	0	0	0		0	0	0
33					-		-				-	-
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	950	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
느		- A I D		:		_						

TFSD 411 BUDGET

PROFESSIONAL TECHNICAL 243 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nound ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
		EXI ENSITORES	1 1101 1 041	Поросси	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40															
41	600	TOTAL SUPPORT SERVICES	950	0	0	0	0	0	0	0	0	0			
42						_		_	_	-	-				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0		0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0		0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48	700	TOTAL NON INICTOLICATION				0									
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	n			
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	0	0	0	0	0		0	0	0	0			
53	011	Capital Assets - NoriStudent Occupied	U	U	0	U	0	U	U	U	0	U			
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55						-	-				-				
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60															
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62															
63		TOTAL EXPENDITURES			_	_		_	_	_	_	_			
64 65		(Lines 14+41+48+53+60)	201,000	0	0	0	0	0	0	0	0	0			
66	950	Contingency Reserve	0	0											
67	930	(5% of line 63) (Applies to General Fund only)	0	•	(Applies to General	al Fund only)									
68		(3% of life 63) (Applies to General Fund only)			(Applies to Geller	ai Fullu Olliy)									
69		TOTAL APPROPRIATION	201,000	0											
70		(Line 63 + line 66)	201,000												
/1 /2															
73		BUDGET SUMMARY													
74		BODGET SOMMART													
75		Beginning Fund Balance	13,000	0	BUDGET SUM	MARY:									
76		Revenues + Transfers In	200,000	0											
77		TOTAL REVENUE (lines 74 + 75)	213,000	0	The total on li	ne 77 must equa	the total on line	. Q1							
78		TOTAL INLIVERIOR (IIIIES 14 + 15)	213,000	0	THE WATER	ne 11 must equa	i ine ioiai on ille								
79		Total Appropriation	201,000	0											
80		Unappropriated Balance	12,000	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	213,000												
01		TOTAL ALTROPHATION (IIIIes 70 + 79)		-	0										

TFSD 411 BUDGET TECHNOLOGY 245 FUND REVENUES

July 1, 2020 - June 30, 2021

NOT	L. Roui	nd each entry to the nearest dollar a REVENUES	Prior Year	Proposed	Rudget		1	REVENUES	Prior Year	Proposed	Rudget
Linc	Code	Item	19-20 Budget	Line Amounts	Totals	Linc	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	280,000	*****	91			Other County	19-20 Budget 0	0	1 Otals
2	320000	Estimated Fund Balance, July 1	200,000		91			TOTAL COUNTY	0	*****	(
_	<i>1</i> 11100	Taxes - General M & O	0	0		42	420000	TOTAL COUNTY	0		(
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	948,000	699,680	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	14,820	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	948,000	*****	714,500
		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	O ******	
29		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	
30	4E+05	Other Student Revenues	0	0		69	454000	Dream de Dande Canital Large et l			
31	45.05	Community Comples						Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+U5	Community Service	0	0				Sale of Fixed Assets	0	O ******	
33	4E . OE	Pontolo	^				450000	TOTAL OTHER	0		
		Rentals	0	0		73		TOTAL DEVENIUES	000.000	*****	744.50
		Contributions/Donations	0	0		74 75		TOTAL REVENUES	968,000		714,50
36		Transportation Fees	· ·	0		_	460000	TDANICEEDO IN	200.000	200.000	200.00
37	4⊏+05	Other Local	20,000	O ******		76	460000	TRANSFERS IN	300,000	300,000	300,000
38	45.05	TOTAL OTHER LOCAL	20,000	*****	0	77	100000			*****	
39	4E+05	TOTAL LOCAL (Line 13 + 38)	00.000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	4 540 000	000888	4.044.50
1		Annual Budget\ODICINAL	20,000		0			(Lines 1 + 74 + 76)	1,548,000		1,014,591

TFSD 411 BUDGET TECHNOLOGY 245 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOT	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I			5	5	0	5 (1)	Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	•	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	_	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10		Special Education Support Services (199	o di di di di di di di di di di di di di	U			0	0	0		U	O .
19	621	Instruction Improvement Program	0	140,000	0	0	140,000	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24			-					-	-	-	-	-
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	-	Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	1	Buildings-Care Program (Custodial)	10,000	9,500	0	0	9,500	0	0	0	0	0
31		Maintenance - Non Student Occupied	1,538,000	865,091	0	0	287,000	578,091	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	1,550,000	000,091	0	0	0 207	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	_	Security Program	0	0	0	0	0	0	0	0	0	0
33	007	Security Flogram	U	U	U	U	U	U		U	U	U
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	_	General Transportation Program	0	0	0	0	0	0	0	0	0	0
드		- A I D I A ODIONAL COCO										

TECHNOLOGY 245 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,548,000	1,014,591	0	0	436,500	578,091	0	0	0	0
42		2.0.0.0.0.0			-	_		_				_
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	·	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0		0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55					-	_		_				
56	911	Debt Services Program - Principal	0	0	0	0	0		0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,548,000	1,014,591	0	0	436,500	578,091	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69		TOTAL APPROPRIATION	1,548,000	1,014,591								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	280,000	91	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	1,268,000	1,014,500								
77		TOTAL REVENUE (lines 74 + 75)	1,548,000	1,014,591	The total on li	ne 77 must equa	the total on line	. 2 1				
77 78		TOTAL NEVEROL (IIIIes 14 + 15)	1,040,000	1,014,591	THE WATON	ne i i musi equa	the total on lille					
79		Total Appropriation	1,548,000	1,014,591								
80		Unappropriated Balance	0	0								
-				ű								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,548,000	1,014,591								
		Ddara4ODIOINAL 0000 0004\D.		0 10000								D 20

TFSD 411 BUDGET SUBSTANCE ABUSE 246 FUND REVENUES

July 1, 2020 - June 30, 2021

NOI	E. Roui	nd each entry to the nearest dollar a		Danie I	Designat	ı		DEVENUE O	D.: V	Dana - L	Decident
I		REVENUES	Prior Year	Proposed		l		REVENUES 	Prior Year	Proposed	
	Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	40,000	******	105,527			Other County	0	O ******	
2			_				420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O	0	0		42	101100				
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0			438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	118,310	112,742	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	118,310	*****	112,742
		Tuition From Districts in Idaho	0	0		56					
	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		School Food Service	0	0]			Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
26		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
27		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0]		440000	TOTAL FEDERAL	0	*****	0
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0]	71		Sale of Fixed Assets	0	0	
33]	72	450000	TOTAL OTHER	0	*****	0
34	4E+05	Rentals	0	0		73					
35		Contributions/Donations	0	0	1	74		TOTAL REVENUES	118,310	*****	112,742
36		Transportation Fees	0	0		75					,
37		Other Local	0	0	1	76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
	4E+05			*****		'''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	72.00	101712 200712 (2110 10 1 00)	0		0		100000	(Lines 1 + 74 + 76)	158,310		218,269
<u></u>		Annual Dudast\ODIOINAL	0	3 - 1 1 1 1 1 1 1 1	1 1 10000 0001	<u> </u>		,	100,010		210,209

TFSD 411 BUDGET SUBSTANCE ABUSE 246 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13			_	_	_	_	_	_	_	-	_	_
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_	Attendance-Guidance-Health Program	58,855	37,450	5,000	450	30,000	2,000	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19	1	Instruction Improvement Program	48,882	10,000	0	0	10,000	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	6/1	School Administration Program	0	0	0	0	0	0	0	0	0	0
20		School Administration Flogram	U	U	U	U	U	U	0	U	U	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	50,573	170,819	100,000	70,819	0	0		0	0	0
36	601	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	
_						0	0	U	U	0	U	
37	_	Pupil - Activity Trans. Program	0	0	0	ŭ	Ü	2	•		2	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

PROFESSIONAL TECHNICAL 243 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	158,310	218,269	105,000	71,269	40,000	2,000	0	0	0	0
42	740	OLTUNIA W. B		•		•	•					
44	710	Child Nutrition Program	0	0	0	0	0	0	0		0	0
45	720	Community Services Program	0	0	0	0	0	0	0		0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	·	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0		0	0
53	011	Capital Assets - NortStudent Occupied	U	U	U	U	0	U	U	U	0	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55					-	-	-					
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	158,310	218,269	105,000	71,269	40,000	2,000	0	0	0	0
	050	O antim many page and	0	0								
66	950	Contingency Reserve	U		(4 12							
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	ai Fund only)						
69		TOTAL APPROPRIATION	158,310	218,269								
70		(Line 63 + line 66)	130,310	210,209								
71												
72		DUDOET SWEETS										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	40,000	105,527	BUDGET SUM	MARY.						
76			118,310	112,742	DODGET GOWN	iian I .						
		Revenues + Transfers In			The Actober 11		141 4-4-1 1	. 04				
77 78		TOTAL REVENUE (lines 74 + 75)	158,310	218,269	ine total on li	ne 77 must equa	tne total on line	. 81.				
79		Total Appropriation	158,310	218,269								
_				210,209								
80		Unappropriated Balance	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	158,310	218,269								

TFSD 411 BUDGET TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2		- · · · · · · · · · · · · · · · · · · ·	-		_			TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0		42	1_000		-		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	2,117,712	2,283,990	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0			440000	TOTAL FEDERAL	2,117,712	*****	2,283,99
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
	4E+05		0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	2,117,712	*****	2,283,99
36		Transportation Fees	0	0		75					
37	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` ,	0		0			(Lines 1 + 74 + 76)	2,117,712		2,283,99

TFSD 411 BUDGET TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E. RO	bund each entry to the nearest dollar amou		Danasasas	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	1,103,169	1,138,653	593,466	279,253	35,619	230,315	Objects 0	netirement 0	o Judgment 0	nansiers n
2	_	Secondary School Program	304,912	331,917	223,678	95,017	00,019	13,222	0	0	0	0
3	+	Alternative School Program	67,625	58,907	14,015	10,330	0	34,562	0	0	0	0
4	_	Vocational-Technical Program	07,023	0	0	10,330	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6		Special Education Program Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	1	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	+	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9		School Activity Program	0	0	0	0	0	0	0	0	0	0
10		Summer School Program	90,000	90,000	75,000	10,000	5,000	0	0	0	0	0
		Adult School Program	90,000	90,000	75,000	10,000	5,000	0	0	0	0	0
11	_		0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	U	U	U	U	U	0	0	U	U
14	500	TOTAL INSTRUCTION	1,565,706	1,619,477	906,159	394,600	40,619	278,099	0	0	0	0
13									-		-	-
16		Attendance-Guidance-Health Program	50,000	116,170	86,750	29,420	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
19	621	Instruction Improvement Program	398,206	446,343	310,525	114,475	12,210	9,133	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	+	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23		District Administration Program	50,000	50,000	39,400	10,600	0	0	0	0	0	0
24												
25 20		School Administration Program	0	0	0	0	0	0	0	0	0	0
27		Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	_	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	_	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	+	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	+	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34		Security Program	0	0	0	0	0	0		0	0	0
33			-		-	-	-	-			-	-
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	+	Pupil - Activity Trans. Program	35,000	30,000	0	0	30,000					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
	-	o Annual Budget\ODICINAL 2020	000410 1 415		0000 0004 B							Dogg 42 of 05

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

39 40 41 42 44	Code 691 600	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed	100	200	300 Purchased	400	500	600	700	800
39 40 41 42 44	691	Ÿ	Budget				Durchacad	Supplies	Canital	Debt	Insurance-	
39 40 41 42 44	691	Ÿ		Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Judgment	Transfers
40 41 42 44			Duaget 0	Duaget 0	Oalanes	0	0	0	0	0	oudgment 0	nansiers
41 42 44	600	Carlot Capport Corvices i Togram	U	U	<u> </u>	0	U	U	U	U	U	U
42 44		TOTAL SUPPORT SERVICES	533,206	642,513	436,675	154,495	42,210	9,133	0	0	0	0
	000	TOTAL GOLT CICT GERVICES	333,200	072,310	400,070	107,700	72,210	0,100				<u> </u>
	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	18,800	22,000	0	0	0	22,000	0	0	0	0
		Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47		Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	7 10	otacini / tourity i Togram	•	<u> </u>	<u> </u>		<u> </u>		Ü	,	,	ŭ.
49	700	TOTAL NON-INSTRUCTION	18,800	22,000	0	0	0	22,000	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53		·										
	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55			-	_	_	_			_	_		-
		Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EVENINITURES										
63		TOTAL EXPENDITURES							_		_	_
64 65		(Lines 14+41+48+53+60)	2,117,712	2,283,990	1,342,834	549,095	82,829	309,232	0	0	0	0
66	950	Contingency Reserve	0	0								
67	950		U	•	/A	-1 F1 1- A						
68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	ai Fund Only)						
69		TOTAL APPROPRIATION	2,117,712	2,283,990								
70		(Line 63 + line 66)	2,117,712	2,203,990								
/1												
72		BUDGET COMMANY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0	0	BUDGET SUMM	MADV.						
				ŭ	PODGET SOMIN	יו או או						
76		Revenues + Transfers In	2,117,712	2,283,990								
77		TOTAL REVENUE (lines 74 + 75)	2,117,712	2,283,990	The total on li	ne 77 must equa	I the total on line	81.				
78			0.447.540	0.000.000								
79		Total Appropriation	2,117,712	2,283,990								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,117,712	2,283,990								

TFSD 411 BUDGET TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County	0	0	
2		·				41	420000	TOTAL COUNTY	0	*****	(
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15								Other State Revenue	0	0	
		Tuition From Individuals	0	0			430000	TOTAL STATE	0	*****	(
		Tuition From Districts in Idaho	0	0		56					
	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	202,050	277,043	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	202,050	*****	277,04
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0]			Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	202,050	*****	277,04
36		Transportation Fees	0	0]	75					
37	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(0		0			(Lines 1 + 74 + 76)	202,050		277,04

TFSD 411 BUDGET TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	24,673	29,730	16,900	12,830	0	0	0	0	0	0
2	515	Secondary School Program	13,953	20,060	11,090	8,970	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	45,850	106,363	73,656	28,200	0	4,507	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_	TOTAL INICEDIATION	0.4.4=0	450.450		70.000		4	-			
14	500	TOTAL INSTRUCTION	84,476	156,153	101,646	50,000	0	4,507	0	0	0	0
16	611	Attendance-Guidance-Health Program	95,474	99,035	53,985	28,700	15,150	1,200	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10	_											
19	1	Instruction Improvement Program	7,190	2,795	0	0	1,590	1,205	0	0	0	0
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	-	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	6/1	School Administration Program	8,150	12,300	8,500	3,800	0	0	0	0	0	0
20		School Administration 1 Togram	0,130	12,500	0,300	3,000	U	U	0	<u> </u>	U	<u> </u>
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	260	260	0	0	260	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
36	601	Pupil - To School Trans. Program	4,000	4,000	0	0	4,000	0	0	0	0	0
			· ·			0	,	U	U	0	0	U
37	_	Pupil - Activity Trans. Program	2,500	2,500	0	0	2,500	2	^	_	2	
38	683	General Transportation Program	0	0_	0	0	0	0	0	0	0	0
		•										

TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	117,574	120,890	62,485	32,500	23,500	2,405	0	0	0	0
42	740	OLTUNIA SE D		•	•	•	•					
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TOTAL NON-INSTRUCTION	0	U	U	U	U	U	U	U	U	U
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53	011	Capital Assets Nonotagent Cecapied	V	<u> </u>		•			•	0		<u> </u>
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES							_		_	
64 65		(Lines 14+41+48+53+60)	202,050	277,043	164,131	82,500	23,500	6,912	0	0	0	0
66	950	Contingency Reserve	0	0								
67	930	(5% of line 63) (Applies to General Fund only)	0		(Applies to General	al Fund anly)						
68		(3% of life 63) (Applies to General Fund only)			(Applies to General	ai Fuliu Olliy)						
69		TOTAL APPROPRIATION	202,050	277,043								
70		(Line 63 + line 66)	202,000	211,040								
/1 /2												
73		BUDGET SUMMARY										
73		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	202,050	277,043								
77		TOTAL REVENUE (lines 74 + 75)	202,050	277,043	The total on li	ne 77 must equa	the total on line	. 91				
77 78		TOTAL REVENUE (IIIIes 74 + 75)	202,030	211,043	THE WATON	ne i i musi equa	i ine ioiai on ille	. 01.				
79		Total Appropriation	202,050	277,043								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	202,050	277,043								
01		TOTAL ALT NOT MATION (IIIIes 70 + 79)	202,030	211,043								

TFSD 411 BUDGET TITLE I-A, ESSA - SCHOOL IMPROVMENT 254 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget I			REVENUES	Prior Year	Proposed	Budget
l ine	Code	Item	19-20 Budget	Line Amounts	Totals	l ine	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	13 20 Budget	******	O			Other County	0	0	Totals
2	320000	Estimated Fund Balance, July 1	0		0			TOTAL COUNTY	0	*****	
_	411100	Taxes - General M & O	0	0		42	1 20000	TOTAL GOONTT	0		
		Taxes - Supplemental	0	0	1		431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0	1			Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
		Taxes - Tuition	0	0	1			Tuition Equivalency	0	0	
		Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		· · · · · · · · · · · · · · · · · · ·	-	-				Other State Revenue	0	0	
_	414100	Tuition From Individuals	0	0				TOTAL STATE	0	*****	
		Tuition From Districts in Idaho	0	0		56			<u> </u>		
		Tuition From Out of State Districts	0	0		57					
19							442000	Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21		3	-	-	1			Title I - ESSA	149,177	0	
	416100	School Food Service	0	0	1			Title VI, ESEA - Innovative Practices Program	,	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	4E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0]	68	440000	TOTAL FEDERAL	149,177	*****	
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
35	4E+05	Contributions/Donations	0	0		74		TOTAL REVENUES	149,177	*****	
36	4E+05	Transportation Fees	0	0		75					
		Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(= 13 1 33)	0		0			(Lines 1 + 74 + 76)	149,177		

TFSD 411 BUDGET TITLE I-A, ESSA - SCHOOL IMPROVEMENT 254 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		TOTAL INICTRICAL										
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	149,177	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23		District Administration Program	0	0	0	0	0	0	0	0	0	0
2 4 25	_	School Administration Program	0	0	0	0	0	0	0	0	0	0
20		School Administration Program	U	U	U	U	U	U	U	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
30			-	-	-	-	-	-	-	_	-	-
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TITLE I-A, ESSA - SCHOOL IMPROVEMENT 254 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nouriu ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i eai	Торозец	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40	001	Carlot Support Services Fregram	0	0	9	0						
41	600	TOTAL SUPPORT SERVICES	149,177	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53			_	-	-	_			_	_	_	_
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913		0	0	0	0	0	0	0	0	0	0
		Debt Services Program - Refunded Debt							-	_	Ţ.	0
59 60	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTILK SERVICES	0	U	U	U	U	0	0	0		U
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	149,177	0	0	0	0	0	0	0	0	0
65		(2.1100 * * * * * * * * * * * * * * * * * *		•								
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68						• ,						
69		TOTAL APPROPRIATION	149,177	0								
70		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	149,177	0								
77		TOTAL REVENUE (lines 74 + 75)	149,177	0	The total on li	ne 77 must equa	the total on line	81				
78		TOTAL NETWOR (IIIIes 14 + 15)	140,177	0	The total off if	iic 77 iiiust equa						
79		Total Appropriation	149,177	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	149,177	0								
01		· · · · · · · · · · · · · · · · · · ·	149,177	-								

TFSD 411 BUDGET TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1 3	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County	0	0	
2		,						TOTAL COUNTY	0	*****	
3 4	111100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 4	111700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11 4	112100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	113000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16 4	114100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17 4	114200	Tuition From Districts in Idaho	0	0		56					
18 4	114300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20 4	115000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		ÿ						Title I - ESSA	52,782	38,000	
22 4	116100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 4	116200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24 4	116900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28 4	4E+05	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	52,782	*****	38,00
30 4	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
34	4E+05	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	52,782	*****	38,00
		Transportation Fees	0	0	1	75					, , , ,
		Other Local	0	0	1	76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	00	. 5 // 12 23 3/ 12 (2.110 10 1 30)	0				1.00000	(Lines 1 + 74 + 76)	52,782		38,00

TFSD 411 BUDGET TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	IE: Ro	ound each entry to the nearest dollar amour	nt.									_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	_	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	T .	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6		Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	23,972	6,927	4,200	2,727	0	0	0	0	0	0
13		TOTAL INSTRUCTION	00.070	0.007	4 200	2,727	0	0		0	0	^
14		TOTAL INSTRUCTION	23,972	6,927	4,200	2,727	0	0	0	0	UU	<u> </u>
16	611	Attendance-Guidance-Health Program	28,810	31,073	19,100	11,973	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10	_								•			٠
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	T .	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	+	School Administration Program	0	0	0	0	0	0	0	0	0	0
20												
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	+	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	_	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	+	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
36	+	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	<u> </u>	0	
38	_	General Transportation Program	0	0	0	0	0	0	0	0	0	
36	003	General Transportation Program	U	U	U	U	U	0	U	U	U	U
D./ E		SalAnnual Budget\OPIGINAL 2020	2024\Bdest\E	ilad With Ctata	2020 2024 Bud	and vioy		-	<u> </u>			Page 52 of 95

TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41 42	600	TOTAL SUPPORT SERVICES	28,810	31,073	19,100	11,973	0	0	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	710	Š	0	0	0	0	0		0	0	0	
		Community Services Program							_		0	
46	730	Enterprise Operations	0	0	0	0	0		0	0		
47 48	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TOTAL NON-INSTRUCTION	U	U	0	U	0	U	U	U	U	U
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0		0	0	0	
53	011	Capital 7 locate 11 chief adonit Cocapica	5	9	· ·	0		Ü		U		
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0		0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0		0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EXPENDITURES										
63			E0 700	00.000	00.000	4.4 700				0	0	
64 65		(Lines 14+41+48+53+60)	52,782	38,000	23,300	14,700	0	0	0	0	0	0
66	950	Contingency Reserve	0	0								
67	930	(5% of line 63) (Applies to General Fund only)	0		(Applies to Gener	al Fund only)						
68		(3% of liftle 63) (Applies to General Fund only)			(Applies to General	ai Fullu Olliy)						
69		TOTAL APPROPRIATION	52,782	38,000								
70		(Line 63 + line 66)	02,102	00,000								
71												
73		BUDGET SUMMARY										
73		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	52,782	38,000								
-					The total are !!	no 77 must se:	l the total an line	. 01				
77 78		TOTAL REVENUE (lines 74 + 75)	52,782	38,000	The total on II	ne 77 must equa	i the total on line	; OI.				
79		Total Appropriation	52,782	38,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	52,782	38,000								
01		TOTAL AFFINOFINIATION (IIIIeS 76 + 79)	JZ,10Z	30,000								

TFSD 411 BUDGET IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0	1	42					
		Taxes - Supplemental	0	0	1	43	431100	Base Support Program	0	0	
		Taxes - Emergency	0	0	1			Transportation Support	0	0	
		Taxes - Tort	0	0	1	45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0	1	46	431500	Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0	1	56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	1,730,695	1,954,000	
		Bookstore Sales	0	0]			Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0]			Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0]		440000	TOTAL FEDERAL	1,730,695	*****	1,954,00
30	4E+05	Other Student Revenues	0	0		69					
31]			Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0]			Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
35	4E+05	Contributions/Donations	0	0]	74		TOTAL REVENUES	1,730,695	*****	1,954,00
36	4E+05	Transportation Fees	0	0	1	75					,
37		Other Local	0	0	1	76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
- •		· · · · = - · · · · · (-· · · · · · · · · · · · · · · · · · ·	0		٥			(Lines 1 + 74 + 76)	1,730,695		1,954,00

TFSD 411 BUDGET IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

TON	E: Ro	ound each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I			5	5		5 ()	Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	1,225,000	1,127,730	662,000	257,250	100,000	108,480	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,225,000	1,127,730	662,000	257,250	100,000	108,480	0	0	0	0
16	611	Attendance-Guidance-Health Program	60,294	347,750	200,000	127,750	0	20,000	0	0	0	0
17		Special Education Support Services Prog	437,401	440,475	253,500	96,975	90,000	0	0	0	0	0
10	010	Special Eddediion Support Scrvices (199	407,401	410,170	200,000	30,378	30,000	0	0	0	U	O .
19	621	Instruction Improvement Program	0	18,470	15,000	3,470	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	4,575	2,700	1,875	0	0	0	0	0	0
24			-					-	-	_	-	-
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	_	Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	_	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	_	Security Program	0	0	0	0	0	0	0	0	0	0
33	007	Security Flogram	U	U	U	U	U	U		U	U	U
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	8,000	15,000	0	0	15,000					
38	_	General Transportation Program	0	0	0	0	0	0	0	0	0	0
二		- A I D. I A ODIO IN AL COCO										

IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	505,695	826,270	471,200	230,070	105,000	20,000	0	0	0	0
42	740	OLTUN CT. D		•	•		•	•	•	•		
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0		0
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	U	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53	011	Capital Assets - Nollotuderit Occupied	U	U	U	U	U	U	U	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55							-	-				
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	1,730,695	1,954,000	1,133,200	487,320	205,000	128,480	0	0	0	0
	050	O antin and an D and an	0	0								
66	950	Contingency Reserve	U		(4							
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	ai Fund only)						
69		TOTAL APPROPRIATION	1,730,695	1,954,000								
70		(Line 63 + line 66)	1,730,695	1,954,000								
71		(
72		DUDOET COMMAND										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0	0	BUDGET SUMM	1ΔRV·						
76			1,730,695	1,954,000	BODGET GOWN	nan I.						
		Revenues + Transfers In			- 1		41-4-4-1	0.4				
77 78		TOTAL REVENUE (lines 74 + 75)	1,730,695	1,954,000	i he total on li	ne 77 must equa	tne total on line	. F8				
79		Total Appropriation	1,730,695	1,954,000								
_												
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,730,695	1,954,000								

TFSD 411 BUDGET IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1 3	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County	0	0	
2		,						TOTAL COUNTY	0	*****	
3 4	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 4	411500	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 4	411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11 4	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17 4	414200	Tuition From Districts in Idaho	0	0		56					
18 4	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20 4	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		ÿ						Title I - ESSA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 4	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	71,779	71,000	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	71,779	*****	71,00
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
34	4E+05	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	71,779	*****	71,00
		Transportation Fees	0	0	1	75			,		,
		Other Local	0	0	1	76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
~~		(2.1.0 10 10 10)	0		0			(Lines 1 + 74 + 76)	71,779		71,000

TFSD 411 BUDGET IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	71,779	71,000	43,385	27,615	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		TOTAL INICTELLATION	-,	- 4.000	40.00=							
14	500	TOTAL INSTRUCTION	71,779	71,000	43,385	27,615	0	0	0	0	0	0
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25		School Administration Program	0	0	0	0	0	0	0	0	0	0
20		School Administration Frogram	U	U	U	U	U	U	0	U	U	<u> </u>
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
30			_	_	-	_	_	_	-	_	_	-
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
L	<u> </u>											

IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

	rtouria oa	ch entry to the nearest dollar amount.	D: V	Б	100	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Cada	Franctions/Drograms	Dudget	Dudant	Calarias	Donofito	Purchased	Supplies Materials	Capital	Debt	Insurance-	Tropoforo
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUFFURT SERVICES	U	U	U	U	U	U	0	U	0	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	-
48	740	Cladent Activity Frogram	U	U	<u> </u>	U	<u> </u>			· ·		
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	044	D 110	•	•					•			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	000	TOTAL OTHER OFFINIOFO	0			0		0	0			0
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	71,779	71,000	43,385	27,615	0	0	0	0	0	0
65		(Lines 14+41+48+53+60)	71,779	71,000	43,303	27,013	U	0	U	U	0	U
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		(eye er mile ee') (e ppilee to constant and emy)			(Applied to delicit	ar i unu omy,						
69		TOTAL APPROPRIATION	71,779	71,000								
70		(Line 63 + line 66)	•	•								
/1 /2												
73		BUDGET SUMMARY										
74		BODGET GOMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	71,779	71,000								
77		TOTAL REVENUE (lines 74 + 75)	71,779	71,000	The total on li	ne 77 must equal	the total on line	81				
77 78		TOTAL NEVEROL (IIIIes 14 + 15)	71,779	71,000	The total off fi	ne 11 must equal	the total on line	. 01.				
79		Total Appropriation	71,779	71,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	71,779	71,000								
		TOTAL ALTROPROPIONAL 2020 2021 P.	•	•								Dans 50 of 0

TFSD 411 BUDGET SCHOOL BASED MEDICAID 260 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ne Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42					
	Taxes - Supplemental	0	0				Base Support Program	0	0	
	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	1
	Taxes - Other	0	0				Other State Support	0	0	1
	Taxes - Plant Facility	0	0]			Driver Education Program	0	0	
2 412500	Taxes - Bond & Interest	0	0]			Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5				1			Other State Revenue	0	0	1
6 414100	Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
	Tuition From Districts in Idaho	0	0		56					
	Tuition From Out of State Districts	0	0		57					
9					58	442000	Indirect Unrestricted Federal	0	0	1
	Earnings on Investments	0	0				Direct Restricted Federal	0	0	1
1	3	-					Title I - ESSA	0	0	1
	School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	1
	Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	1
	Other Food Sales	0	0				Adult Education	0	0	1
5							Child Nutrition Reimbursement	0	0	1
	Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0				Other Indirect Federal Programs	680,100	0	1
	Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0	1			TOTAL FEDERAL	680,100	*****	
	Other Student Revenues	0	0	1	69	113000				
1		ŭ		1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0	1	71		Sale of Fixed Assets	0	0	
3		,		1	72		TOTAL OTHER	0	*****	
4 4E+05	Rentals	0	0	1	73					
	Contributions/Donations	0	0	1	74		TOTAL REVENUES	680,100	*****	
	Transportation Fees	0	0	1	75		. O. A. E. R	000,100		
	Other Local	0	0	1		460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	-100000	TIOUROI EILO IIV	<u> </u>	0	
		0	*****	0	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 4E+05	101AL LOCAL (LINE 13 + 38)					400000	(Lines 1 + 74 + 76)	680,100		

TFSD 411 BUDGET SCHOOL BASED MEDICAID 260 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

TOM	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l					.		Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13			_	_	_	_	_	_	_	_	_	_
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	680,100	0	0	0	0	0	0	0	0	0
10			000,100								·	
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24	044	Och and Administration Decreases	0	0	0	0	0	0	•		0	0
25 20	641	School Administration Program	U	0	0	0	0	0	0	0	0	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34		Security Program	0	0	0	0	0	0		0	0	0
33			-				Ų.				-	Ü
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
느				:I - I W:41 - 04 - 4 - 1		_						

SCHOOL BASED MEDICAID 260 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	680,100	0	0	0	0	0	0	0	0	0
42	740	0.71.11.4.77		•	۰	۰	۰	۰	۰	۰		0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48				_	_			_	_	_	_	_
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
		·	0	0	0	0	0	0	0	0	0	0
52 53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL ON TIME NOCE I TROOM WE		<u> </u>	•	<u> </u>	<u> </u>	•				<u> </u>
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	020	Transfere out	9	5	3	0	0)	,	,	,	9
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	680,100	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68				_								
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	680,100	0								
71		(Line 03 + line 00)										
72					II							
73		BUDGET SUMMARY										
74		Danissis a Frank Balanca			DUDGET CUM	AADV.						
75		Beginning Fund Balance	0	0	BUDGET SUM	MAKT:						
76		Revenues + Transfers In	680,100	0								
77		TOTAL REVENUE (lines 74 + 75)	680,100	0	The total on li	ne 77 must equa	I the total on line	81.				
78		T	202.422									
79		Total Appropriation	680,100	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	680,100	0								

TFSD 411 BUDGET TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND REVENUES

July 1, 2020 - June 30, 2021

NOI	L. Koul	REVENUES	Prior Year	Droposed	Pudgot I	ı	1	REVENUES	Prior Year	Droposed	Dudget
Lina	Code			Proposed		l in -	Code			Proposed	
	Code	Item Estimated Fund Balance, July 1	19-20 Budget	Line Amounts	Totals	Line		Item Other County	19-20 Budget	Line Amounts	Totals
<u> </u>	320000	Estimated Fund Balance, July 1	0		U				0	*****	0
2	444400	T	0				420000	TOTAL COUNTY	0	*******	0
		Taxes - General M & O	0	0		42	404400	Daga Cummant Dragger	0		
		Taxes - Supplemental	0	0				Base Support Program Transportation Support	0	0	
		Taxes - Emergency	-	,							
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative Taxes - Tuition	0	0				Border Tuition Support	0		
			0	0		47	431600	Tuition Equivalency Benefit Apportionment	ů	0	
		Taxes - Migrant Taxes - Other						Other State Support	0		
		Taxes - Other Taxes - Plant Facility	0	0					0	0	
11	412100	Taxes - Plant Facility Taxes - Bond & Interest	0	0				Driver Education Program Professional Technical Program	0	0	
		TOTAL TAXES		*****							
13			0		0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0			438000	Revenue in Lieu of/Tax Replacement	0	0	
15	44.4400	T 22 F 1 P 2 L 1	0	•		54		Other State Revenue	0	O ******	0
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	000000	0
		Tuition From Districts in Idaho	0	0		56					
	414300	Tuition From Out of State Districts	0	0		57	4.40000	Indianat Hometriate d Fordanal	0		
19	445000							Indirect Unrestricted Federal	0		
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0		
21	440400	School Food Service	0	0				Title I - ESSA	0 172,297	0	
			0	0				Title VI, ESSA - Innovative Practices Program	, , , , , , , , , , , , , , , , , , ,	180,379	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	U				Adult Education	0		
25	45.05	A direction in the Artifician	0	0				Child Nutrition Reimbursement	0	0	
26		Admissions/Activities Bookstore Sales	0	0				IDEA Part B (School Age & Preschool) Other Indirect Federal Programs	0	· ·	
27			0	0					0		
28		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	470.207	0 *****	400.070
29		School Fees & Charges	0	0			440000	TOTAL FEDERAL	172,297		180,379
30	4E+05	Other Student Revenues	0	0		69	454000	Dragonda, Danda, Canital Lagger at al	•	_	
31	45.05	Community Convice	^					Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4⊏+05	Community Service	0	0		71		Sale of Fixed Assets	0	******	
33	45.05	Dantala	^	^		72	450000	TOTAL OTHER	0		0
34	4E+05		0	0		73		TOTAL DEVENUES	470.00	*****	100.070
35		Contributions/Donations	0	0		74	ļ	TOTAL REVENUES	172,297	******	180,379
36		Transportation Fees	0	0		75	10000				
37	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L			0		0	<u> </u>		(Lines 1 + 74 + 76)	172,297		180,379
		Annual Dudas (ODIOINAL C	2000 0004\D	41=11 1147111 6	\0000 0001						Danie C2 of 05

TFSD 411 BUDGET TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	512 Elementary School Program 2,521 9,247 0 0 9,247 0														
		EXPENDITURES	Prior Year	Proposed	100	200					700	800				
							Purchased	Supplies								
Line	Code	J		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
1	_		2,521	9,247	0	0	0	9,247		0	0	0				
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0				
3	i e		0	0	0	0	0	0	0	0	0	0				
4		Ŭ	0	0	0	0	0	0	0	0	0	0				
5			0	0	0	0	0	0	0	0	0	0				
6			0	0	0	0	0	0	0	0	0	0				
7			0	0	0	0	0	0	0	0	0	0				
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0				
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0				
10	541	Summer School Program	51,400	31,300	25,000	6,300	0	0	0	0	0	0				
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0				
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0				
13	500	TOTAL INCEPLICATION	50.004	10.5.17	05.000	0.000	•	0.047	0		2	0				
14	500	TOTAL INSTRUCTION	53,921	40,547	25,000	6,300	0	9,247	0	0	0	0				
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0				
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0				
10	004	Leaders Complete Services	0	•	0	0	0				0					
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0				
20		Educational Media Program	0	0	0	ŭ	0	0	0	0	0	0				
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0				
22	i e	Board of Education Program	0	0	0	0	0	0	0	0	0	0				
23 24		District Administration Program	0	00	0	0	0	0_	0	0_	0	0				
25	_	School Administration Program	0	0	0	0	0	0	0	0	0	0				
20		-														
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0				
28		Central Service Program	0	0	0	0	0	0	0	0	0	0				
29	1	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0				
30	+	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0				
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0				
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0				
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0				
34	667	Security Program	118,376	139,832	62,925	51,528	0	25,379		0	0	0				
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0				
37	_	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0				
38	_	General Transportation Program	0	0	0	0	0	0	0	0	0	0				
30	003	General Hansportation Frogram	U	U	U	U	U	U	0	U	U	U				
D./E		Annual Budget\OPIGINAL 2020	2024\D.ideat\E	:lad \\\:\b Ctata\	2020 2024 Bud	ant view		-	<u> </u>			Page 64 of 95				

TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

11012.	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	00111003	0	0	0	0 oudginerit	1141131013
40	091	Other Support Services Program	0	U	U	U	U	U	U	U	0	U
41	600	TOTAL SUPPORT SERVICES	118,376	139,832	62,925	51,528	0	25,379	0	0	0	0
42	000	TOTAL GOTT GREEN GERVIOLG	1 10,010	100,002	02,020	01,020	<u> </u>	20,010				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		July 1 Togram	9	J		9						
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	011	D 1 0	^	•	•	•						
56	911	Debt Services Program - Principal	0	0	0	0	0	0		0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60		TOTAL OTHER OFFICE	2	0			0					
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
64			172,297	180,379	87,925	57,828	0	34,626	0	0	0	0
65		(Lines 14+41+48+53+60)	172,297	180,379	87,925	57,828	U	34,020	U	U	0	0
66	950	Contingency Reserve	0	0								
67	000	(5% of line 63) (Applies to General Fund only)	9		(Applies to Genera	al Fund only)						
68		(Applies to delicital Fund only)			(Applies to Oction	arr arra orny)						
69		TOTAL APPROPRIATION	172,297	180,379								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	172,297	180,379								
-			·		The total are !!	no 77 must same	the total an !!	. 01				
77 78		TOTAL REVENUE (lines 74 + 75)	172,297	180,379	ine total on II	ne 77 must equa	the total on line	:01.				
79		Total Appropriation	172,297	180,379								
80		Unappropriated Balance	172,297	160,379								
-			-	-								
81		TOTAL APPROPRIATION (lines 78 + 79)	172,297	180,379								

TFSD 411 BUDGET PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND REVENUES

July 1, 2020 - June 30, 2021

		d each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
l ine	Code	Item	19-20 Budget	Line Amounts	Totals	I ine	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0 20 Baaget	*****	0			Other County	0	0	rotaio
2	020000	zemnatea i ana zalanee, eary i						TOTAL COUNTY	0	*****	
	411100	Taxes - General M & O	0	0		42	120000	1017/2 000/111	<u> </u>		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0	1	50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21		•						Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	132,000	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	132,000	*****	
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	132,000	*****	
		Transportation Fees	0	0		75					
	4E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0		0			(Lines 1 + 74 + 76)	132,000		

TFSD 411 BUDGET PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOT	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2		Secondary School Program	97,500	0	0	0	0	0	0	0	0	0
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13				_	_	_	_	_	_	_	_	_
14	500	TOTAL INSTRUCTION	97,500	0	0	0	0	0	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10			-	-		-	-				-	-
19		Instruction Improvement Program	34,500	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
<u> 20</u>	041	School Administration Program	U	U	U	U	U	U	U	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	1	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	_	Security Program	0	0	0	0	0	0		0	0	0
33												
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
		- A I D		'I. I.W'4I 04-4-1								

PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

		ch entry to the nearest dollar amount.	D: 1/	Б	400	000	000	400	500	000	700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Cada	Franctions/Drograms	Dudget	Dudmot	Calarias	Donofito	Purchased	Supplies Materials	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	34.500	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUFFORT SERVICES	34,300	U	U	U	U	0	U	0	0	
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0		0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0		0	0	0
47	740	Student Activity Program	0	0	0	0	0	0		0	0	·
48	740	Cladent Activity Frogram	U	J	<u> </u>	U	<u> </u>		J.	0		0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	044	D 110 : D D: : 1	•							•		
56	911	Debt Services Program - Principal	0	0	0	0	0	0		0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	.
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	<u> </u>
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	000	TOTAL OTHER OFFINIOS	0			0		-	0	0	-	
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
64			132,000	0	0	0	0	0	0	0	0	0
65		(Lines 14+41+48+53+60)	132,000	U	U	U	U	U	U	U	U	0
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)	9	9	(Applies to Gener	al Fund only)						
68		(Applied to General Land enly)			(Applies to General	arr una omy,						
69		TOTAL APPROPRIATION	132,000	0								
70		(Line 63 + line 66)	,	-								
/1 /2												
73		BUDGET SUMMARY										
74		BODGET GOMINIANT										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	132,000	0								
77		TOTAL REVENUE (lines 74 + 75)	132,000	0	The total on li	ne 77 must equal	the total on line	. Q1				
78		TOTAL NEVEROL (IIIIES 74 + 75)	132,000		THE WAI ON II	ne i i musi equal	ine iolai on ille	. 01.				
79		Total Appropriation	132,000	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	132,000	0								
		TOTAL AFFRONKIATION (IIIIes 70 + 79)	•	0								

TFSD 411 BUDGET TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	7 5 5 5 5 5
2		- · · · · · · · · · · · · · · · · · · ·	-		_			TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0		42	1_000		-		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15								Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	101,313	159,588	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	101,313	*****	159,58
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	101,313	*****	159,58
		Transportation Fees	0	0		75					
37	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` ,	0		0			(Lines 1 + 74 + 76)	101,313		159,58

TFSD 411 BUDGET TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	Purchased Supplies Capital Debt Insurance-												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800		
							Purchased				Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1	512	Elementary School Program	54,790	57,800	40,000	17,800	0	0	0	0	0	0		
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13							_	_		_	_	_		
14	500	TOTAL INSTRUCTION	54,790	57,800	40,000	17,800	0	0	0	0	0	0		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10														
19		Instruction Improvement Program	46,523	101,788	4,000	1,200	25,000	71,588	0	0	0	0		
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
25	6/1	School Administration Program	0	0	0	0	0	0	0	0	0	٥		
20		School Administration Frogram	U	U	U	U	U	U	0	U	U	U		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34	667	Security Program	0	0	0	0	0	0		0	0	0		
35			^		•		_			_		2		
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37	_	Pupil - Activity Trans. Program	0	0	0	0	0							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		

TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.	l 5: \/		100	222	222	100	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	0-4-	From attions of December 2	Dudnet	Decident	0-1:	Danatita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
	600	TOTAL SUPPORT SERVICES	40 500	101,788	4,000	1,200	25,000	71,588	^	0	0	0
41 42	600	TOTAL SUPPORT SERVICES	46,523	101,788	4,000	1,200	25,000	71,388	0	U	0	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	-
			0								Ţ	-
47 48	740	Student Activity Program	U	0	0	0	0	0	0	0	0	U
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TOTAL NON-INSTRUCTION	U	U	<u> </u>	U	U	0	0	0		0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	
53	011	Capital 7100010 Trollotadom Codapida				<u> </u>	<u> </u>			<u> </u>	<u> </u>	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60				-	_	-	_	-		-	_	-
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	101,313	159,588	44,000	19,000	25,000	71,588	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Generation	al Fund only)						
68												
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	101,313	159,588								
71		(Line 63 + line 66)										
72					1							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	101,313	159,588								
77		TOTAL REVENUE (lines 74 + 75)	101,313	159,588	The total on li	ne 77 must equa	the total on line	81.				
78		, ,				•						
79		Total Appropriation	101,313	159,588								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	101,313	159,588								
		and Davidson ORIGINAL COOR COOM	·	•								D 74 6 0

TFSD 411 BUDGET TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	ltem	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2		,						TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0		42			-		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0]	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	348,993	404,796	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	348,993	*****	404,79
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	348,993	*****	404,79
36	4E+05	Transportation Fees	0	0		75					
37	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
i - I		(= = = = = = = = = = = = = = = = = = =	0		0			(Lines 1 + 74 + 76)	348,993		404,79

TFSD 411 BUDGET TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	ITE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 800 800 800 800 800 800 800 8											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	+	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_	TOTAL INICTPLICTION	0	0	n	C	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION	U	U	0	U	U	<u> </u>	0		U	<u> </u>
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10									-	-	-	-
19		Instruction Improvement Program	348,993	404,796	302,122	83,094	19,580	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	+	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25		School Administration Program	0	0	0	0	0	0	0	0	0	0
20			O .	0		Ü	Ü	9	0	Ü	Ü	V
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
36	601	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	
-		Pupil - Activity Trans. Program	0	0	0	0	0	U	U	0	U	
37	_					0	0	2	^		2	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
	_											

TFSD 411 BUDGET

TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filoi Teai	Fioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40		Canor Capport Corvicco Fregram	J	J	Ü	,	Ů	,	9	, and the second	,	ŭ
41	600	TOTAL SUPPORT SERVICES	348,993	404,796	302,122	83,094	19,580	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	_	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	040	Comittee Accordance Committee	^	0	ا م	0			0			0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0		0	0	0
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	800	TOTAL CAPITAL ASSET FROGRAMS	U	U	0	U	U	U	0	U	U	0
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0
59	920	Transfers Out	0	0	0	0	0	0		0	0	0
60	020	Transiero Cat			<u> </u>		<u> </u>		9	<u> </u>	<u> </u>	
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	348,993	404,796	302,122	83,094	19,580	0	0	0	0	0
65				_								
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		TOTAL ADDDODDIATION	0.40.000	404.700								
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	348,993	404,796								
71		(Ellio de Fillio de)										
72												
73 74		BUDGET SUMMARY										
		Paginning Fund Palares	0	0	BUDGET SUMM	AADV.						
75		Beginning Fund Balance	0	ŭ	BUDGET SUMI	MART:						
76		Revenues + Transfers In	348,993	404,796								
77		TOTAL REVENUE (lines 74 + 75)	348,993	404,796	The total on li	ne 77 must equa	the total on line	81.				
78 70		T-4-1 A	0.40.000	404.700								
79		Total Appropriation	348,993	404,796								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	348,993	404,796								

TFSD 411 BUDGET REFUGEE SCHOOL IMPACT GRANT 275 FUND REVENUES

July 1, 2020 - June 30, 2021

	1	Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budge de Item 19-20 Budget Line Amounts 7		Budget			REVENUES	Prior Year	Proposed	Budget	
l ine	Code				Totals	l ine	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	13 20 Buaget	******	1 otals			Other County	0	0	Totals
2	020000	Estimated Fana Balarice, July 1	U		<u> </u>			TOTAL COUNTY	0	*****	
	411100	Taxes - General M & O	0	0		42	420000	TOTAL GOONTT	0		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	37,386	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	37,386	*****	
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	37,386	*****	
		Transportation Fees	0	0		75					
	4E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
. I		·	0		0			(Lines 1 + 74 + 76)	37,386		

TFSD 411 BUDGET REFUGEE SCHOOL IMPACT GRANT 275 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

TOM	E: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200						800	
l					.		Purchased	Supplies	Capital	Debt	Insurance-		
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2		Secondary School Program	37,386	0	0	0	0	0	0	0	0	0	
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5		Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13		ű											
14	500	TOTAL INSTRUCTION	37,386	0	0	0	0	0	0	0	0	0	
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0	
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
10	010	Special Education Support Scrivices Flog	Ŭ	U	· ·		0		- V		U	Ü	
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0	
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0	
24	0.4.4								•			•	
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0	
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	n	
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	0	0	0	0	
33	001	County 1 Togram	U	U	<u> </u>	U	U	U		<u> </u>	U	U	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	0	0	0	0	0						
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
		- A LD - L(A DDIO)NAL 0000											

TFSD 411 BUDGET

REFUGEE SCHOOL IMPACT GRANT 275 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

		ch entry to the nearest dollar amount.	D: V	D 1	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Cada	Franctions/Drograms	Dudget	Dudmot	Calarias	Donofito	Purchased	Supplies Materials	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUFFORT SERVICES	U	U	U	U	U	U	U	U	0	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	740	Cladent Activity Frogram	U	J	<u> </u>	U	<u> </u>					
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	044	Dalid Camiliana Danasana Dainainal	^	0		0	0	0	0	0		0
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	000	TOTAL OTHER OFFINIOS	0	•		0		•	0		0	0
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	37,386	0	0	0	0	0	0	0	0	0
65		(Lines 14+41+48+53+60)	37,300	U	0	U	U	U	U	U	U	U
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		(c) or mine so) (c) ppinos to constant and only)			(Applied to delicit	ar i unu omy,						
69		TOTAL APPROPRIATION	37,386	0								
70		(Line 63 + line 66)	•									
/1 /2												
73		BUDGET SUMMARY										
74		BODGET GOMMAKT										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	37,386	0								
77		TOTAL REVENUE (lines 74 + 75)	37,386	0	The total on li	ne 77 must equal	the total on line	81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	31,300	0	The total off fi	ne i i musi equal	the total on line	01.				
79		Total Appropriation	37,386	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	37,386	0								
		TOTAL ALTROPROPION (IIIIes 70 + 79)	•	0								Dana 77 of 0

TFSD 411 BUDGET TITLE IX-A. - EDUCATION FOR THE HOMELES 289 FUND REVENUES

July 1, 2020 - June 30, 2021

NOTE.	Roun	d each entry to the nearest dollar a	Prior Year	Proposed	Pudgot	п		REVENUES	Prior Year	Proposed	Pudgot
Line Co	ada	Item	19-20 Budget	Line Amounts	· ·	Line	Codo	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	19-20 Budget	******	Totals			Other County	19-20 Budget 0	0	Totals
	0000	Estimated Fund Balance, July 1	U		U			TOTAL COUNTY	0	*******	
2 44	1100	Taxes - General M & O	0	0			20000	TOTAL COUNTY	U		
		Taxes - General W & O Taxes - Supplemental	0	0		42	24400	Daga Cupport Dragram	0	0	
		Taxes - Supplemental Taxes - Emergency	0	0				Base Support Program Transportation Support	0	0	
		Taxes - Emergency Taxes - Tort		0				Exceptional Child/SED Support	0	0	
		Taxes - Tort Taxes - Cooperative	0	0				Border Tuition Support		0	
		Taxes - Cooperative Taxes - Tuition	0	0					0	0	
		Taxes - Nigrant	0	0				Tuition Equivalency	0	0	
			-	,				Benefit Apportionment	-	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0		50 4	32100	Driver Education Program	0	0	
	∠500	Taxes - Bond & Interest	0	*****				Professional Technical Program	0	0	
13	0000	TOTAL TAXES	0		0			Lottery/Additional State Maintenance	0	0	
	3000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15	1155			-				Other State Revenue	0	O ******	
		Tuition From Individuals	0	0			30000	TOTAL STATE	0	*****	
		Tuition From Districts in Idaho	0	0		56					
	4300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	5000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	6900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	35,000	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0		68 4	40000	TOTAL FEDERAL	35,000	*****	
30 4E	+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4E	+05	Community Service	0	0		71 4	53000	Sale of Fixed Assets	0	0	
33						72 4	50000	TOTAL OTHER	0	*****	
34 4E	+05	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	35,000	*****	
		Transportation Fees	0	0		75					
		Other Local	0	0			60000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	±05	TOTAL LOCAL (Line 13 + 38)	0	*****	0		00000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
~ ~	- 1 00	1017E EOOAE (EITE 10 + 30)	0		0		30000	(Lines 1 + 74 + 76)	35,000		
		Annual Budget\ODICINAL 2	<u> </u>		-			` ,	35,000		Dogo 79 of

TFSD 411 BUDGET TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOT	E: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200						800	
I I					.		Purchased	Supplies	Capital	Debt	Insurance-		
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5		Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13		<u> </u>											
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
16	611	Attendance-Guidance-Health Program	30,373	0	0	0	0	0	0	0	0	0	
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
10	010	Cpoolar Education Capport Convictor 1 Tog	Ŭ	U	- U	0	0		· ·		U	Ü	
19	621	Instruction Improvement Program	4,627	0	0	0	0	0	0	0	0	0	
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0	
24	244											•	
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0	
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	n	
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	0	0	0	0	
33	007	Joecumy i Togram	U	U	0	<u> </u>	U	U		0	U	U	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	_		_			
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
		-NA I.D. I A.O.DIOINIAI - 0000											

TFSD 411 BUDGET

TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

				Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Порозец	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40	001	e and e deport e divided i regiam	9			0						
41	600	TOTAL SUPPORT SERVICES	35,000	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0		0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	040	Conital Assats Chudant Ossuniad	0	0	0	0	0					0
51	810	Capital Assets - Student Occupied				0	0	0		0	0	-
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL ON TIAL AGGETT ROCKAING	<u> </u>	<u> </u>		<u> </u>	<u> </u>		0	<u> </u>		<u> </u>
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0		0	0	0
60	020	Transfere Gut	•	0	3	9	,	,		· ·	,	0
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	35,000	0	0	0	0	0	0	0	0	0
65			_	_								
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		TOTAL ADDDODDIATION	05.000	0								
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	35,000	0								
71		(Ente do 1 lino do)										
72												
73		BUDGET SUMMARY										
74		Paginning Fund Palance	0	0	BUDGET SUMM	AADV.						
75		Beginning Fund Balance	0	0	BUDGET SUMI	MART:						
76		Revenues + Transfers In	35,000	0								
77		TOTAL REVENUE (lines 74 + 75)	35,000	0	The total on li	ne 77 must equa	I the total on line	81.				
78		T-4-1 A	05.000									
79		Total Appropriation	35,000	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	35,000	0								

TFSD 411 BUDGET CHILD NUTRTION 290 FUND REVENUES

July 1, 2020 - June 30, 2021

	I. Itouri	d each entry to the nearest dollar a	Prior Year	Proposed	Rudget		I	REVENUES	Prior Year	Proposed	Rudget
l ine	Code	Item	19-20 Budget	Line Amounts	Totals	l ing	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	185,172	******	1 Otals			Other County	0	0	Totals
2	320000	Estimated Fund Balance, July 1	100,172		0			TOTAL COUNTY	0	*****	
	411100	Taxes - General M & O	0	0		42	720000	TOTAL OCCIVIT	0		
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·						Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	C
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	50	25		59	443000	Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	600,000	660,000				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	32,500	32,600				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	20,000	23,000				Adult Education	0	0	
25								Child Nutrition Reimbursement	4,153,450	4,272,000	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0			440000	TOTAL FEDERAL	4,153,450	*****	4,272,000
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33							450000	TOTAL OTHER	0	*****	(
	4E+05		0	0		73					
		Contributions/Donations	0	18,000		74		TOTAL REVENUES	4,806,000	*****	5,005,625
		Transportation Fees	0	0		75					
37	4E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	(
38		TOTAL OTHER LOCAL	652,550	*****	733,625	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		·	652,550		733,625			(Lines 1 + 74 + 76)	4,991,172		5,005,625

TFSD 411 BUDGET CHILD NUTRITION 290 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_		_		_	_	_	_		_	_	_
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25	_	School Administration Program	0	0	0	0	0	0	0	0	0	0
20		School Administration Flogram	U	U	U	U	U	U	0	U	U	0
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	10,000	10,500	0	0	10,500	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
30	004	Divisit. To Cohool Tuono Brown				0			0	2		
36		Pupil - To School Trans. Program	0	0	0	ŭ	0	0	0	0	0	0
37	_	Pupil - Activity Trans. Program	0	0	0	0	0	_	_		_	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

CHILD NUTRITION 290 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

11012	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
		EXPENDITURES	FIIOI Teal	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	0	0	0	0	0 oudginerit	n ansiers			
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U			
41	600	TOTAL SUPPORT SERVICES	10,000	10,500	0	0	10,500	0	0	0	0	0			
42	000	TO THE GOLF OILL GENERAL	10,000	10,000	<u> </u>	<u> </u>	10,000					<u> </u>			
44	710	Child Nutrition Program	4,796,000	4,733,900	1,337,500	441,400	105,000	2,850,000	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48			-	-	-	-	-	-	-	-	-				
49	700	TOTAL NON-INSTRUCTION	4,796,000	4,733,900	1,337,500	441,400	105,000	2,850,000	0	0	0	0			
50															
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
56	911	Debt Services Program - Principal	0	0	0	0		0	0	0	0	0			
							0			0	0	ŭ			
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	000	TOTAL OTHER CERVICES	0	0	0	0	0	0	0	0	0	0			
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	4,806,000	4,744,400	1,337,500	441,400	115,500	2,850,000	0	0	0	0			
65		(Lines 14+41+48+53+60)	4,606,000	4,744,400	1,337,300	441,400	115,500	2,630,000	U	U	U	U			
66	950	Contingency Reserve	0	0											
67		(5% of line 63) (Applies to General Fund only)	•	9	(Applies to Genera	al Fund only)									
68		(Applies to Constant and Smy)			(Applies to Celler	ar r and only,									
69		TOTAL APPROPRIATION	4,806,000	4,744,400											
70		(Line 63 + line 66)	, , , , , , , , , , , , , , , , , , , ,	, , , , ,											
/1 /2															
73		BUDGET SUMMARY													
74		BODGET GOMINIART													
75		Beginning Fund Balance	185,172	0	BUDGET SUMM	MARY:									
76		Revenues + Transfers In	4,806,000	5,005,625											
-		TOTAL REVENUE (lines 74 + 75)			The total on !!	no 77 must seus	l the total on line	. 01							
77 78		TOTAL REVENUE (IIIIes 74 + 75)	4,991,172	5,005,625	The total on II	ne 77 must equa	i the total on line	: 01.							
79		Total Appropriation	4,806,000	4,744,400											
80		Unappropriated Balance	185,172	261,225											
-		TOTAL APPROPRIATION (lines 78 + 79)	4,991,172		5,005,625										
81		TOTAL APPROPRIATION (lines 78 + 79)	4,991,172	5,005,625											

TFSD 411 BUDGET PLANT FACILITY 420 FUND REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the r									
REVENU		Proposed				REVENUES	Prior Year	Proposed	
Line Code Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Bala	ance, July 1 2,414,744	*****	900,000			Other County	0	0	
2					420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M &				42					
4 411200 Taxes - Supplement						Base Support Program	0	0	
5 411300 Taxes - Emergency	C					Transportation Support	0	0	
6 411400 Taxes - Tort	C					Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	C	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	C	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	C	0				Benefit Apportionment	0	0	
10 411900 Taxes - Other	C	0		49	431900	Other State Support	0	0	
11 412100 Taxes - Plant Facility	4,750,000	4,750,000				Driver Education Program	0	0	
12 412500 Taxes - Bond & Inte	rest C	0		51	432400	Professional Technical Program	0	0	
13 TOTAL TAXES	4,750,000	*****	4,750,000			Lottery/Additional State Maintenance	0	0	
14 413000 Penalty: Delinquent	Taxes 16,000	14,000				Revenue in Lieu of/Tax Replacement	0	0	
15			1			Other State Revenue	0	0	
16 414100 Tuition From Individu	uals C	0	1	55	430000	TOTAL STATE	0	*****	
17 414200 Tuition From District	s in Idaho 0	0	1	56					
18 414300 Tuition From Out of	State Districts 0	0	1	57					
19			1	58	442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investm	ents 400	200	1	59	443000	Direct Restricted Federal	0	0	
21			1	60	445100	Title I - ESEA	0	0	
22 416100 School Food Service	e C	0	1	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-re	mbur. C	0	1	62	445300	Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	C	0	1	63	445400	Adult Education	0	0	
25			1			Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	s C	0	1			IDEA Part B (School Age & Preschool)	0	0	
27 417200 Bookstore Sales	C		†			Other Indirect Federal Programs	0	0	
28 417300 Clubs, Org. Dues, E			1	67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Char			†			TOTAL FEDERAL	0	*****	
30 417900 Other Student Reve			†	69	1				
31			†		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 418100 Community Service	C	0	†	71		Sale of Fixed Assets	300	0	
33			†	72		TOTAL OTHER	300	*****	
34 419100 Rentals	C	0	†	73		-			
35 419200 Contributions/Donati			†	74		TOTAL REVENUES	4,766,700	*****	4,764,20
36 419300 Transportation Fees			†	75			.,. 55,. 56		-,, -,,-
37 419900 Other Local	0		†	_	460000	TRANSFERS IN	0	0	
38 TOTAL OTHER LO	-	-	14,200	77	100000	THE WASTERS HE		<u> </u>	
39 410000 TOTAL LOCAL (Li		*****	14,200		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1017/L LOOAL (LI	4,766,400		4,764,200		.00000	(Lines 1 + 74 + 76)	7,181,444		5,664,20
in an a a \ Ammural Durder a \ \ OD	IGINAL 2020-2021\Budget			10.01	vlov	(2000 1 1 77 1 70)	7,101,777		Page 84

TFSD 411 BUDGET PLANT FACILITY 420 FUND **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2 515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3 517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
	Special Education Program	0	0	0	0	0	0	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	41,200	39,000	0	0	9,000	16,000	14,000	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13											
	TOTAL INSTRUCTION	41,200	39,000	0	0	9,000	16,000	14,000	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18											
	Instruction Improvement Program	144,500	158,700	0	0	158,700	0	0	0	0	0
	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	9, 0	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
	District Administration Program	3,200	0	0	0	0	0	0	0	0	0
24											
	School Administration Program	0	0	0	0	0	0	0	0	0	0
26											
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog		0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	150,585	199,600	0	0	109,600	90,000	0	0	0	0
	Maintenance - Non Student Occupied	2,600	3,700	0	0	700	3,000	0	0	0	0
	Maintenance - Student Occupied Bldgs	568,330	541,500	0	0	281,500	260,000	0	0	0	0
	Maintenance - Grounds	151,850	205,000	0	0	147,000	58,000	0	0	0	0
	Security Program	52,600	32,000	0	0	30,000	2,000	0	0	0	0
35 36 681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
	General Transportation Program	52,200	37,700	0	0	12,500	25,200	0	0	0	0
30 083	General Transportation Program	5∠,∠00	31,100	U	U	12,500	∠5,∠∪∪	U	U	U	U

TFSD 411 BUDGET PLANT FACILIT 420 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40		Sinor Support Sorrioss Fragram	•	J	•	·	•		Ü	9)	
41	600	TOTAL SUPPORT SERVICES	1,125,865	1,178,200	0	0	740,000	438,200	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	7-10	Cladent / tellvity i Tegram	ŭ .	•	V	ŭ	Ů.	•	•	U .	•	•
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50				-	-		-	-	-	-	-	-
51	810	Capital Assets - Student Occupied	499,117	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	372,655	59,500	0	0	0	59,500	0	0	0	0
53	• • • • • • • • • • • • • • • • • • • •	Capital / toods - tonotagen - coapital	0. =,000	00,000	0	·	•	00,000	0	9)	
54	800	TOTAL CAPITAL ASSET PROGRAMS	871,772	59,500	0	0	0	59,500	0	0	0	0
55												
56	911	Debt Services Program - Principal	847,726	353,546	0	0	0	0	0	353,546	0	0
57	912	Debt Services Program - Interest	54,729	16,263	0	0	0	0	0	16,263	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0		0
		Š	_	-							0	0
59 60	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
61	900	TOTAL OTHER SERVICES	1,202,455	669,809	0	0	0	0	0	369,809	0	300,000
62	900	TOTAL OTHER SERVICES	1,202,433	009,009	U	U	U	U	<u> </u>	309,009	U	300,000
63		TOTAL EXPENDITURES										
64			3,241,292	1,946,509	0	0	749,000	F12 700	14,000	369,809	0	300,000
65		(Lines 14+41+48+53+60)	3,241,292	1,946,509	U	U	749,000	513,700	14,000	369,809	0	300,000
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)		-	(Applies to Genera	al Fund only)						
68					`	• • • • • • • • • • • • • • • • • • • •						
69		TOTAL APPROPRIATION	3,241,292	1,946,509								
70		(Line 63 + line 66)	0,2 ,202	1,010,000								
71		(Line 05 + line 00)										
12					1							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,414,744	900,000	BUDGET SUMM	MARY:						
76		Revenues + Transfers In	4,766,700	4,764,200								
77		TOTAL REVENUE (lines 74 + 75)	7,181,444	5,664,200	The total on li	ne 77 must equal	the total on line	81.				
78		- (,	, , , , , , ,									
79		Total Appropriation	3,241,292	1,946,509								
80		Unappropriated Balance	3,940,152	3,717,691								
81		TOTAL APPROPRIATION (lines 78 + 79)	7,181,444	5,664,200								
		ual Budget\ORIGINAL 2020-2021\Bu			4.5.1.4.1							Page 86 of 95

TFSD 411 BUDGET LAND ACQUISITION 460 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Proposed]		REVENUES	Prior Year	Proposed	
ine Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
	stimated Fund Balance, July 1	41,474	*****	0			Other County	0	0	
2				i	41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	i	42					
	Taxes - Supplemental	0	0	ı			Base Support Program	0	0	
	axes - Emergency	0	0	ı			Transportation Support	0	0	
	Taxes - Tort	0	0	ı			Exceptional Child/SED Support	0	0	
	Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
	Taxes - Tuition	0	0	1			Tuition Equivalency	0	0	
	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	Taxes - Other	0	0				Other State Support	0	0	
	axes - Plant Facility	0	0				Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5					54		Other State Revenue	0	0	
6 414100 T	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200 T	Tuition From Districts in Idaho	0	0		56					
8 414300 T	Tuition From Out of State Districts	0	0	•	57					
9				•	58	442000	Indirect Unrestricted Federal	0	0	
20 415000 E	arnings on Investments	0	0	•	59	443000	Direct Restricted Federal	0	0	
21	-			n	60	445100	Title I - ESEA	0	0	
22 416100 S	School Food Service	0	0	n	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 N	Meal Sales: Non-reimbur.	0	0	1	62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900 C	Other Food Sales	0	0	1	63	445400	Adult Education	0	0	
25				1	64	445500	Child Nutrition Reimbursement	0	0	
6 417100 A	Admissions/Activities	0	0	1	65	445600	IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0	•	66		Other Indirect Federal Programs	0	0	
8 417300 C	Clubs, Org. Dues, Etc.	0	0	•	67		Impact Aid - P.L. 874	0	0	
9 417400 S	School Fees & Charges	0	0	•	68		TOTAL FEDERAL	0	*****	
30 417900 C	Other Student Revenues	0	0	•	69					
31				•	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 418100 C	Community Service	0	0	•	71	453000	Sale of Fixed Assets	0	0	
33	·			•	72		TOTAL OTHER	0	*****	
4 419100 F	Rentals	0	0	h	73					
	Contributions/Donations	0	0	h	74	1	TOTAL REVENUES	0	*****	
	ransportation Fees	0	0	i.	75					
	Other Local	0	0	h	II .	460000	TRANSFERS IN	0	0	
	TOTAL OTHER LOCAL	0	*****	0	<u> </u>	123000	3. <u>-</u>			
	TOTAL LOCAL (Line 13 + 38)		*****	- v	Ħ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	_ · · = = = · · · · · · · · · · · · · ·	0		0	I		(Lines 1 + 74 + 76)	41,474		

TFSD 411 BUDGET LAND ACQUISITION 426 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE. R	ound each entry to the nearest dollar amou		December	100	000	000	400	500	000	700	000
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
	Elementary School Program	Duaget	Duaget 0	Jaiaries 0	0	0	iviateriais 0	Objects 0	0	O	Transiers
	· · · · · · · · · · · · · · · · · · ·	- O				-	0			0	0
	Secondary School Program	0	0	0	0	0	Ŭ	0	0	0	0
	Alternative School Program	0	0	0	0	0	0	0	0	0	0
	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
	Special Education Program	0	0	0	0	0	0	0	0	0	0
	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0
	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	Dotorium Corner i rogiam	9	0	>	Ů.	•	5	0	0	0	•
14 500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18											
	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22 631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24											
25 641 26	School Administration Program	0	0	0	0	0	0	0	0	0	0
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
		ū	0	0	_	0	0	0			0
	Central Service Program	0			0		-		0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667	Security Program	0	0	0	0	0	0	0	0	0	0
35											
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
	Assessed Developed ODICINAL 2020 2				_						

TFSD 411 BUDGET LAND ACQUISITION 426 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		, ü										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50						T						
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	320	Transiers out	U	0	<u> </u>	U	U .	J	U	U .		J
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62			-	-	_	-	-	-	-	-	_	-
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65			-	-	-	-	-	-	-	-	-	-
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
73		BUDGET SUMMART										
75		Beginning Fund Balance	41,474	0	BUDGET SUMI	MARY.						
76				0	DODGET GOWN							
		Revenues + Transfers In	0	0				0.4				
77		TOTAL REVENUE (lines 74 + 75)	41,474	0	The total on li	ne 77 must equa	tne total on line	81.				
78		T-t-l Ai-ti										
79		Total Appropriation	0	0								
80		Unappropriated Balance	41,474	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	41,474	0								
D.\Eina	naa\	ual Budget\ORIGINAL 2020-2021\Bu	daot\Eilod \With	State/2020 202	14 Budget vley			·		·	·	Page 89 of 95

2020 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name: T Balance to be levied Other revenue NOT shown in Property Tax Replacement From Fund **Total Approved Budget* Cash Forward Balance** Column 5 Line 16 of L-2 Worksheet Col. 2 minus (Cols. 3+4+ 5) 5 1 3 4 6 Tort Levy 280.643 190.788 89,855 Supplemental Levy 5,000,000 5,000,000 Bond Red & Int Levy - Old 4,379,450 4,379,450 Bond Red & Int Levy - New 3,120,550 3,120,550 Plant Facility Levy 4,750,000 4,750,000 460.145 460,145 **Emergency Levy** 17,990,788 190.788 17,800,000 **Column Total:** I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law. Signature of District Representative Title Date Please print above: Contact Name and Mailing Address **Email Address:**

Phone Number: (

EFO00081_05-20-2020

Fax Number: (

^{* =} Do not include revenue allocated to urban renewal agencies.

Levy Rate Calculation Worksheet

For County Use Only

District's Name:

DO NOT ENTER IN SHADED AREAS:

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if <u>first certified</u> after 12/31/2007. For Bonds, and Plant Facility, increment value added if <u>voter approved</u> after 12/31/2007, or if new RAA or RAA annexation.

For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:		Pleas	se enter any U/R incre	ement			
	Less U/R Increment		U/R Increment Value	s	Ta	axable Value plus Increme	nt
				(D) Increment Value			Annexation
County	(A) Net Taxable Market	(B) Total Net	(C) Partial	of Annexed Area	Net Value plus ALL	Net Value plus Partial	Increment Only
	Value	Increment Value	Increment Value	Only	Increment (A+B)	Increment Only (A+C)	(A+D)
					0	0	0
					0	0	0
					0	0	0
					0	0	0
Total Value:	0	0	0	0	0	0	0
-				U/R Key Code	(1)	(2)	(3)

Leave Blank if NO U/R Increment added.

1 = All increment added.

Levy Calculation Are	a	2 = Partial increment	t added.	Enter the fund's	Maximum Levy
		3 = Annexation incre	ment added.	maximum levy rate below	Limit Testing Area
Fund	Balance to be levied	U/R Key Code	Levy Rate	Maximum Levy Rate	"Over Max"
Tort Levy	89,855		#DIV/0!		#DIV/0!
Supplemental Levy	5,000,000		#DIV/0!		#DIV/0!
Bond Red & Int Levy - Ol	4,379,450		#DIV/0!		#DIV/0!
Bond Red & Int Levy - Ne	3,120,550		#DIV/0!		#DIV/0!
Plant Facility Levy	4,750,000		#DIV/0!		#DIV/0!
Emergency Levy	460,145		#DIV/0!		#DIV/0!
Totals:	17,800,000		#DIV/0!		

District Name: Twin Falls School District 411				
District Name. 1 will 1 and School District 411				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Rep	placem	ent" column from the		
"Maximum Budget and Fo	orgone	Amount Worksheet."	(1)	266,516
		Multiply line 1 by 3%.	(2)	7,995
Enter the amount you received for Solar Farm Tax fro		2	(3)	-
New Construction & Annexation allowable budget increase	es calc	ulation:		
Enter the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000067047		
Enter the 2020 value of district's new construction roll from each applicable cou	nty be	elow:		
County Name		Value		
Twin Falls	(A)	91,464,040		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value:	(5)	91,464,040		
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	6,132
Enter the 2020 value of district's annexation value from the applicable county		v:		
Enter the 2020 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds de	eductio	ons):		
Add lines 1+2+3+6+8			(9)	280,643
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	3,945		
Enter yearly amount of the personal property replacement money.	(11)	186,843		
Information below is reported in indicated columns of the "Recovered/Recaptured Property Ta	x and l	Refund List":		
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in column 3.	(14)			
Enter the total amount reported in column 4.	(15)			
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).			(16)	190,788
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 of	enter th	ne difference here.		
This is the maximum amount of property tax you can levy for the tort fund.		(17)	89,855	
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the		(40)		
the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levyi	ng proj	perty taxes.	(18)	
The total of column 5 of the L-2 form must equal the amount shown on line 16. * = The reported amount excludes the I.C.\(\) 63-1305C refund.		EFO0008		

^{* =} The reported amount excludes the I.C.\(\) 63-1305C refund.

Voter Approved Fund Tracker Attach to L-2 Form If Applicable

District Name:

Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters					
	Supplemental Fund	ls							
Temporary School Supplemental (IC §33-802(3))	3/12/2019	2	\$5,000,000	2019					
Permanent School Supplemental (IC §33-802(5))									
Plant Faciliites Transfer to Supplemental (IC §33-									
(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)									
	COSA Funds								
COSA Funds (50% Voter Approval 10 year)									
COSA Maintenance (2/3 Voter Approval 10 year)									
COSA Plant Facilities (3 years)									
	<mark>Plant Facilities Fun</mark>	ds							
Plant Facilities (Maximum of 10 yrs)	3/13/2018	10	\$4,750,000	2018					
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:									
Safe School Plant Facilities (Maximum of 20 yrs)									
If voters approved an increase in the annual amount b	out did not change the t	erm enter the amou	nt of increase here:						

			District Bond Fur	nds (IC 33-1103)							
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required				
3/10/2006	Sep/2006	20	\$ 4,379,450	-3%							
3/14/2014	Dec/2151	25	\$62,460,000	\$ 3,342,491	\$ 3,120,550	-7%					
	Current '	\$ 7,500,000									

Explanation	(If Req	uired):
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2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support (Best 28 Weeks ADA	Units - 2020 - 2021 - Units)			457.27	Rev Code				
2.	State Distribution F	actor - Per Unit - 2020-2021		\$	\$ 27,556					
3.	Entitlement	(line 1 x line 2)		\$	12,600,500					
4.	Salary Apportionmer	nt: 1st Reporting Period Units	463							
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template					
		1.78953	\$47,417	\$47,922 \$	30,358,619					
5.	Estimated Base Sup	port (line 3 + line 4)		\$	42,959,119	431100				
6.	Add: Benefit Apport	tionment		\$	5,947,253	431800				
7.	7. Add: Approved Border Contracts \$ 0									
8.	Add: Approved Exc	ceptional Child Support		\$	0	431400				
9.	Add: Approved Tui	tion Equivalency		\$	190,000	431600				
10.	Add: Transportation	n Allowance		\$	1,359,212	431200				
11.	Adjustments			\$	0					
12.	Total Estimated SDE (lines 5 + 6 + 7 + 8	••		\$	50,455,584					
	Revenue in Lieu of To									
13.	from Sta	ment Tax Replacement Money te Tax Commission	\$	3,945						
14.		Tax Replacement Money from Tax Commission	\$	186,842						
	Total Revenue in Lie	u of Taxes (line 13)			190,787	438000				
		* * * RETURN THIS PAGE T	O THE STATE DEPAR	RTMENT OF EDUCATIO	N * * *					
Sch	ool District Name:	Twin Falls		School Distri	ct Number:	411				