

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	X
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	X
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	X

\* Indicate with an asterisk which reports are included in this document.

**2019 - 2020 SCHOOL BUDGET**

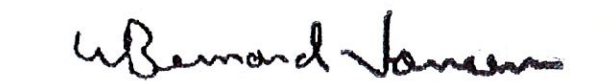
This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this budget on 10 June 2019.

SIGNED:

  
BRADY D. DICKINSON, SUPERINTENDENT

*Robert L. Seaman*  
ROBERT L. SEAMAN, CONTACT PERSON  
[seamanro@tfds.org](mailto:seamanro@tfds.org)  
EMAIL ADDRESS  
1 (208) 732-7517  
PHONE NUMBER

  
W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD

**Twin Falls School District 411**  
SCHOOL DISTRICT  
**10-Jun-19**  
DATE  
Copy on file in the Office of the  
Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
<b>GENERAL FUND</b>		
100	General M & O	X
<b>SPECIAL REVENUE FUNDS</b>		
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230-239	Special Project (Local)	X
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<b>ENTERPRISE FUNDS</b>		
510	Enterprise Fund	
<b>INTERNAL SERVICE FUNDS</b>		
610	Internal Service Fund	
710/720	Trust Funds	X

\* Indicate with an X which reports are included in this document.

2018 - 2019 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this amended budget on 10 June 2019.

SIGNED:

  
BRADY D. DICKINSON, SUPERINTENDENT

  
W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD

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Twin Falls School District 411  
SCHOOL DISTRICT  
10-Jun-19  
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**NOTICE OF SCHOOL BOARD MEETING  
AND PROPOSED & AMENDED BUDGET HEARINGS  
SCHOOL DISTRICT NO. 411  
TWIN FALLS COUNTY  
STATE OF IDAHO**

GIVEN, that a meeting of the Board of Trustees of the Twin Falls School District #411, Twin Falls County, 10th day of June, 2019 at 7:00 p.m., at Canyon Ridge High School Board meeting room #301, 300 Falls at which meeting there shall be a public hearing on the maintenance and operation budget for the school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 201 Main Ave. West, between the hours of 8:00 a.m. and 5:00 p.m. from the date of this notice until the date of the hearing. Four Year Budget Summary attached.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended. Dated this 16<sup>th</sup> Day of May, 2019.

Michelle Lucas,  
Clerk, Board of Trustees  
Twin Falls School District #411 of  
Twin Falls County, State of Idaho

**PUBLISH:** May 22, 2019

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District Twin Falls School District 411

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Proposed Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Proposed Budget 2018-2019	Proposed Budget 2019-2020
<b>REVENUES</b>								
Beginning Balances	\$3,784,996	\$2,652,772	\$2,018,045	\$1,900,000	\$36,009,036	\$18,232,664	\$9,063,179	\$13,860,366
Local Tax Revenue	6,386,006	6,587,857	7,124,000	6,515,000	10,718,881	11,900,301	12,743,287	17,624,363
Other Local	1,081,003	966,667	667,160	374,400	3,087,218	3,043,444	3,854,502	3,204,041
County Revenue	-	-	-	-	-	-	-	-
State Revenue	45,705,433	49,583,188	51,903,565	53,646,036	3,041,138	2,337,545	3,129,661	3,022,222
Federal Revenue	78,750	83,831	8,180	-	8,183,664	9,346,148	10,674,361	1,895,368
Other Sources	1,128,772	-	-	-	383,399	18,482	366,895	-
<b>Totals</b>	<b>\$58,164,960</b>	<b>\$59,874,216</b>	<b>\$61,620,940</b>	<b>\$62,435,436</b>	<b>\$61,423,336</b>	<b>\$44,878,584</b>	<b>\$39,831,885</b>	<b>\$39,406,350</b>
<b>EXPENDITURES</b>								
Salaries	\$32,905,126	\$35,384,678	\$37,366,496	\$38,362,496	\$4,188,080	\$4,390,285	\$5,132,445	\$5,145,000
Benefits	12,365,881	13,316,218	13,865,544	14,109,205	1,504,168	1,561,582	1,889,998	1,895,000
Purchased Services	5,167,999	6,232,967	6,982,471	6,984,264	4,383,867	3,581,406	3,777,709	3,765,000
Supplies & Materials	2,941,550	2,506,216	2,569,669	2,194,478	6,787,069	6,186,508	7,396,861	7,405,000
Capital Outlay	1,109,298	23,377	31,306	-	19,653,034	5,257,452	428,810	1,250,500
Debt Retirement	88,871	107,859	107,859	107,859	7,315,790	14,824,699	7,330,903	12,874,363
Insurance & Judgments	280,282	297,492	300,000	300,000	1,845	1,836	1,900	2,000
Transfers (net)	\$643,181	(\$11,637)	(\$12,903)	\$0	(\$643,181)	\$11,637	\$12,903	\$0
Contingency Reserve	-	-	-	377,134	-	-	-	-
Unappropriated Balances	\$2,652,772	2,018,045	410,498	-	18,232,664	\$9,063,179	13,860,356	7,069,487
<b>Totals</b>	<b>\$58,164,960</b>	<b>\$59,874,215</b>	<b>\$61,620,940</b>	<b>\$62,435,436</b>	<b>\$61,423,336</b>	<b>\$44,878,584</b>	<b>\$39,831,885</b>	<b>\$39,406,350</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

**PUBLISH:** May 22, 2019

