| CODE | CONTENTS | BUDGET |
|---------|--|----------|
| | | INCLUDED |
| | GENERAL FUND | |
| 100 | General M & O | X |
| | SPECIAL REVENUE FUNDS | |
| 220 | Forest Reserve Fund | X |
| 230-239 | Special Project (Local) | X |
| 240-249 | Special Project (State) | X |
| 250-289 | Special Project (Federal) | X |
| 290 | Child Nutrition Fund | X |
| | DEBT SERVICE FUNDS | |
| 310 | Bond Redemption & Interest Fund | X |
| | CAPITAL PROJECT FUNDS | |
| 410 | Capital Construction Project Fund | × |
| 420 | Plant Facilities Fund | X |
| 430 | Plant Facilities Fund - School Bldg Main - Student Occupio | ed Fund |
| | ENTERPRISE FUNDS | |
| 510 | Enterprise Fund | |
| | INTERNAL SERVICE FUNDS | |
| 610 | Internal Service Fund | - |
| 710/720 | Trust Funds | x |
| | | |
| | an asterisk which reports are included in this document. | |

2019 - 2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this budget on 10 June 2019.

SIGNED:

Wemand Janean

W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD

Robert L. Seaman

ROBERT L. SEAMAN, CONTACT PERSON

BRADY D. DICKINSON, SUPERINTENDENT

seamanro@tfsd.org

EMAIL ADDRESS

1 (208) 732-7517

PHONE NUMBER

Twin Falls School District 411

SCHOOL DISTRICT

10-Jun-19

DATE

Copy on file in the Office of the

Superintendent of Public Instruction

| CODE | CONTENTS | BUDGET |
|---------|--|----------|
| | | INCLUDED |
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| | INTERNAL SERVICE FUNDS | |
| 610 | Internal Service Fund | |
| | | |
| 710/720 | Trust Funds | Х |
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| | | |

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In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 10 June 2019 and the Board of Trustees formally adopted this amended budget on 10 June 2019.

SIGNED:

BRADY D. DICKINSON, SUPERINTENDENT

W. BERNARD JANSEN, CHAIRPERSON OF THE BOARD

Robert L. Seaman

CONTACT PERSON

seamanro@tfsd.org

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Twin Falls School District 411

SCHOOL DISTRICT

10-Jun-19

DATE

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^{2018 - 2019} AMENDED SCHOOL BUDGET

NOTICE OF SCHOOL BOARD MEETING AND PROPOSED & AMENDED BUDGET HEARINGS SCHOOL DISTRICT NO. 411 TWIN FALLS COUNTY STATE OF IDAHO . A month of a district

GIVEN, that a meeting of the Board of Trustees of the Twin Falls School District #411, Twin Falls County, 10th day of June, 2019 at 7:00 p.m., at Canyon Ridge High School Board meeting room #301, 300 ard Falls at which meeting there shall be a public hearing on the maintenance and operation budget for the a school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 201 Main Ave. West, between the hours of 8:00 a.m. and 5:00 p.m. from the date of this notice until the date of the hearing. Four Year Budget Summary attached

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended. Dated this 16th Day of May 2019. The second secon

Michelle Lucas, Clerk, Board of Trustees Twin Falls School District #411 of Twin Falls County, State of Idaho

PUBLISH: May 22, 2019

The control of the second of the control of the con SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS School District Twin Falls School District 411.

| and the second of the second o | | GENERAL M & O FUND | | | ALL OTHER FUNDS | | | | |
|--|-----------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------|--|
| sereiniek | Prior Year Actual | Prior Year Actual | Prior Year Proposed Budget | Proposed Budget | Prior Year Actual | Prior Year Actual | Prior Year Proposed Budget | Proposed Budget | |
| REVENUES | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | |
| Beginning Balances | \$3,784,996 | \$2,652,772 | \$2,018,045 | \$1,900,000 | \$36,009,036 | \$18,232,664 | \$9,063,179 | \$13,860,356 | |
| Local Tax Revenue | 6,386,006 | 6,587,857 | 7,124,000 | 6,515,000 | 10,718,881 | 11,900,301 | 12,743,287 | 17,624,36 | |
| Other Local | 1,081,003 | 966,567 | 567,150 | 374,400 | 3,087,218 | 3,043,444 | 3,854,502 | 3,204,04 | |
| County Revenue | | 美食物 化氯基 | GOLDER RE | | 4 8 | ř.a | 8 A 2 S 8 | 3.5% | |
| State Revenue | 45,705,433 | 49,583,188 | 51,903,565 | 53,646,036 | 3,041,138 | 2,337,545 | 3,129,661 | 3,022,22 | |
| Federal Revenue | 78,750 | 83,831 | 8,180 | | 8,183,664 | 9,346,148 | 10,674,361 | 1,695,36 | |
| Other Sources | 1,128,772 | | | - A - | 383,399 | 18,482 | 366,895 | 3,000 | |
| Totals | \$58,164,960 | \$59,874,215 | #1:\$61,620,940 | \$62,435,436 | \$61,423,336 | \$44,878,584 | \$39,831,885 | \$39,406,350 | |
| EXPENDITURES | Prior Year Actual 2016-2017 | Prior Year Actual 2017-2018 | Prior Year Proposed Budget 2018-2019 | Proposed Budget 2019-2020 | Prior Year Actual 2016-2017 | Prior Year Actual 2017-2018 | Prior Year Proposed Budget 2018-2019 | Proposed Budget 2019-2020 | |
| Salaries | \$32,905,126 | \$35,384,678 | \$37,366,496 | \$38,362,496 | \$4,188,080 | \$4,390,285 | \$5,132,445 | \$5;145,00 | |
| Benefits . | 12,365,881 | 13,316,218 | 3,865,544 | 14,109,205 | 1,504,168 | 1,561,582 | 1,889,998 | 1,895,000 | |
| Purchased Services | 5,167,999 | 6,232,967 | 6,982,471 | 6,984,264 | 4,383,867 | 3,581,406 | 3,777,709 | 3,765,00 | |
| Supplies & Materials | 2,941,550 | 2,506,216 | 2,569,669 | 2,194,478 | 6,787,069 | 6,186,508 | 7,396,861 | 7,405,00 | |
| Capital Outlay | 1,109,298 | 23,377 | 31,306 | 4 | 19,653,034 | 5,257,452 | 428,810 | 1,250,500 | |
| Debt Retirement | 98,871 | 107,859 | 107,859 | 107,859 | 7,315,790 | 14,824,699 | 7,330,903 | 12,874,360 | |
| Insurance & Judgments | 280,282 | 297,492 | 300,000 | 300,000 | 1,845 | 1,836 | 1,900 | 2,000 | |
| Transfers (net) | \$643,181 | (\$11,637) | (\$12,903) | \$0 | (\$643,181) | \$11,637 | \$12,903 | <u> </u> | |
| Contingency Reserve | | - | | 377,134 | 194.5 | ¥11,501 | ¥1£,000 | φι | |
| Unappropriated Balances | \$2,652,772 | 2,018,045 | 410,498 | | 18,232,664 | \$9,063,179 | 13,860,356 | 7,069,487 | |
| Totals | \$58,164,960 | \$59,874,215 | \$61,620,940 | \$62,435,436 | \$61,423;336 | \$44,878,584 | \$39,831,885 | \$39,406,350 | |

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office. PUBLISH: May 22, 2019

JC • Wednesday, May 22, 1014 General A NGUP CRULD Haryestered westings and two year sid accumulates. If of a Dentan leaf LPUs and proformatic about CPUs 2008-731-3571 or 208-731-02 to BEASONAL LIFECULATION Winted for NAT-DUC-F-ASI PTAT Stating \$12.00 .fn DOC Contex Air 200-731-8245. FINANCIAL ARE YOU BEIGHT STOK OR MORE ON TOUR TAXUES? INDIAGE 5 IN IN HAPE BRIEFS INDIAGE 5 IN HAPE DAYS INDIAGE IN HAPE DAYS WING A CORNEL TO BE FAST CAF BASE 25-20169 WING Homes for Sale RUPERT DIWISON RENTAL PROPERTIES Unturnished Homes BURG. 4 Horms, 1.6 daily \$1750 m w. <u>NO FRITM</u> Graya S Ferrig 1 Jays en W. --Gap 2016 649 800 F THERE ANOMARY C
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Motor Hornes & RVs M. BUSS BANZ WITE SOMEON









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THE ACES ON BRIDGE

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Should caller using a more "

Lord Manulay

Our thorned deals this week
all fear are lockling suits where,
we are a using both the quee
and the jeck. Often the subsidiary
cards influence our line of attack,
and today does, it no exception.

Bringing home three no-trangafter the lead of an interior citoword to easy, we need to use it is
duck the mitid club leaf. There
is no shift we are particularly
afraid of, but if clubs are 22 cas
they are herel, we may find we
need to cat the defender's communications will; a duck on the
least round.

Waining the club continuation
is hand we then need to causid
er which major suit to go after,
and the decision is prefly close.
It favor of playing on hearts is
the presence of better intermediates. But sand it is a big brit
we need to exploit those intermediates, the fullest by lending
at one hourt min. This surveods
for in the fullest by lending
at one hourt min. This surveods
for the hourt min. This surveods
for the house of the hourt min.

Today, East will with his neart
honor but has no third club to
lead the best he can do it is shift
to a high tharmond, to the 10 and
the lock the curve, we can on
block hearts, come tack to fain!

Assume the context, we can on
block hearts, come tack to fain!
Assume the effect of the hourt
in spaces, and run the hearts,
that brings us to four hearts, one
damond and two fricks in each of
the black suits, after hearts,
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block hearts, come tack to fain
in spaces, and run the hearts,
that brings us to four hearts, one
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PUBLISH: Nay 22, 2015

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS 3c red District Twin Falls School District 4:1

| | GENERAL MA O FUND | | | | ALL OTHER FUNOS | | | |
|-------------------------------|-------------------|--------------|------------------|-------------|-----------------------|--------------|----------------|------------|
| | Program | Lun Am | 77.61 | 3−prest | Pro-Year | Pay War | Day, great | To no Mile |
| | 434 | Act at | Percent & Agel | 3 1191 | 443 | Actual | *Cocsed Funget | R.cca* |
| FYTAPS | 25 5 2617 | 2018 | 2016 2010 | 2010 X2. | 2316.2017 | 2017,2018 | 2017.2619 | acn ion |
| injuly:iirea | 63,754,27E | '28£.1'2 | Sa. 2.54: | F-500.000 | \$36,00 0, 036 | 018,252 664 | \$2,065,115 | N3.3523 |
| THE REPORTS | € 25° TK | 975,90 | 7.124,30. | 3,515,000 | | 1, 500 30 | 14./10.264 | 17.543 |
| Other Local | 1.361,363 | 900.00 | ±67,15. | 4,46 | N/A | 3)1() 464 | 1241.57 | 3947 |
| COLUMN TU | ·j | | | • | | | | |
| lik tearte | 13,72,05 | 4,52,85 | 51,803,560 | 51,64E,036 | 1,541,135 | 2,327.545 | | 3,612 |
| KIL BUTA | 75 766 | 123,23 | 9,16. | | 1, 81,04 | 934613 | | (35.3 |
| Orn Saras | 1,123,772 | | | | 98,391 | 4 42 | 深,)) | |
| 0.11 | 163,164,HC | \$59,4 4,215 | 581,520,540 | \$4.75.4 M | \$61.423,235 | \$44,678.556 | 13-631,68 | 20.263 |
| | Piki Yor | P or Year | 200 | A. p. 290 | Prorter | Pro te | P. Ves | W.Co. |
| | 41.6 | FOLAL | Processed 3.dgel | 3 June 1 | Actual | Acres | - cased Eucost | Budge: |
| DOENDITURES | 22" 3-2017 | 5 1 20 8 | 7218-2215 | Z19-2-Z | 23 6 2017 | 017-2016 | 211-211 | 2011-2020 |
| No. | F32.33E.122 | \$25,164,675 | | \$35,262,46 | 7.80 | 54,350 825 | | 17 K 2 |
| 8+≥ti | 2,361.60 | 153 (215 | | 1,135,200 | 1.104,165 | 1,501.522 | | 1,85.0 |
| Personal Services | 5167 24 | 6.25.30 | | 1 651,26 | CHIEF | 2351 436 | | 1,141.0 |
| CATACAT A 1412T | 3341,890 | 277276 | 2.53,86 | 1 14-16 | 5747766 | 6, 66 53 | 7,50E,661 | 7,405.0 |
| C100 3/05 | 595,061, | 35.377 | 21.7% | | -1 (23°C3) | 5,237.452 | | 1301 |
| G13 Fallories | H.17 | (0.36) | 107,003 | 130,660 | 7,516,72 | 14 医-159 | 1,390,908 | 12814 |
| MARY 4 COTTO | 26.10 | 24. AC | 307,301 | 200,000 | 154* | 15% | 1,900 | 3,31 |
| randed ref Expanses toward | 90.95 | \$11.657 | 4.59Ti | 57,154 | (861 et | 5'1 BJ: | 512.90 | |
| L verprograder Belevices | 22,752,772 | 20 €,3% | 112,0% | | 15,392,004 | 59.029 179 | 17,600,012 | *,123,2 |
| Total | 153,164,760 | 5.79,474,215 | 561,527,340 | \$6.47.436 | 561,423,375 | 534,878 554 | 135,531,AK | E9.56 X |