CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	x
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	x
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

* Indicate with an asterisk which reports are included in this document.

2020 - 2021 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on the 12th of July 2021 and the Board of Trustees formally adopted this budget on the 12th of July 2021.

SIGNED:

Dr. Brady Dickinson, SUPERINTENDENT

Bryan Matsuoka, CHAIRPERSON OF THE BOARD

Rachel Youren
CONTACT PERSON

Twin Falls 411
SCHOOL DISTRICT

yourenra@tfsd.org
EMAIL ADDRESS

12-Jul-21
DATE

1 (208) 732-7525
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District Number 411
School District Name - Twin Falls School District

Budget Line	REVENUES	GENERAL M & O FUND #100 Amended Budget 2020-2021	ALL OTHER AND TRUST FUNDS Amended Budget 2020-2021	TOTAL ALL FUNDS Amended Budget 2020-2021
#01	Beginning Balances	$ 3,983,920	$ 15,515,102	$ 19,499,022
#39	Local Revenue	5,542,262	14,240,803	19,783,065
#41	County Revenue	0	0	0
#55	State Revenue	53,817,717	2,785,123	56,602,840
#68	Federal Revenue	500	20,011,882	20,012,382
#72	Other Sources	0	66,276,883	66,276,883
#76	Transfers*	4,036	821,413	825,449
	Totals	$ 63,348,435	$ 119,651,206	$ 182,999,641

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100 Amended Budget 2020-2021	ALL OTHER AND TRUST FUNDS Amended Budget 2020-2021	TOTAL ALL FUNDS Amended Budget 2020-2021
#63	100	Salaries	$ 37,555,025	$ 8,041,991	$ 45,597,016
#63	200	Benefits	13,452,604	2,603,768	16,056,372
#63	300	Purchased Services	7,103,769	6,434,587	13,538,356
#63	400	Supplies & Materials	2,128,842	9,652,848	11,781,690
#63	500	Capital Outlay	56,181	1,299,682	1,355,863
#63	600	Debt Retirement	107,860	79,128,212	79,236,072
#63	700	Insurance & Judgments	327,500	3,250	330,750
#63	800	Transfers*	521,413	304,036	825,449
#66		Contingency Reserve**	2,095,240	-	2,095,240
#79		Unappropriated Balances	1	12,182,832	12,182,833
		Totals	$ 63,348,435	$ 119,651,206	$ 182,999,641

All transfers-in and transfers-out should net to zero.

***** Contingency Reserve can not exceed 5% of the General Fund***

*** * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * ***

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TFSD 411 BUDGET
TOTAL ALL 100-799 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	14,901,724	*******	19,499,022
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	5,000,000	5,000,000	
5	411300	Taxes - Emergency	659,202	0	
6	411400	Taxes - Tort	72,693	85,790	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000	
12	412500	Taxes - Bond & Interest	8,534,614	7,500,000	
13		TOTAL TAXES	19,016,509	*******	17,335,790
14	413000	Penalty: Delinquent Taxes	74,000	79,000	
15			0	0	
16	414100	Tuition From Individuals	22,034	11,000	
17	414200	Tuition From Districts in Idaho	0	2,325	
18	414300	Tuition From Out of State Districts	0	0	
19			0	0	
20	415000	Earnings on Investments	21,702	6,579	
21			0	0	
22	416100	School Food Service	650,000	60,000	
23	416200	Meal Sales: Non-reimbur.	31,400	6,550	
24	416900	Other Food Sales	20,000	2,300	
25			0	0	
26	417100	Admissions/Activities	153,331	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,257	1,239,951	
30	417900	Other Student Revenues	88,067	56,383	
31			0	0	
32	418100	Community Service	0	0	
33			0	0	
34	419100	Rentals	127,382	90,536	
35	419200	Contributions/Donations	530,127	334,958	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	1,095,751	469,141	
38		TOTAL OTHER LOCAL	4,095,051	*******	2,447,275
39	410000	TOTAL LOCAL (Line 13 + 38)	23,111,560	*******	19,783,065

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	43,288,600	42,183,290	
44	431200	Transportation Support	1,508,023	1,489,582	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	179,418	226,031	
48	431800	Benefit Apportionment	5,939,775	6,224,069	
49	431900	Other State Support	5,025,448	4,982,715	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	255,351	330,584	
52	437000	Lottery/Additional State Maintenance	715,063	714,646	
53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
54	439000	Other State Revenue	169,083	211,385	
55	430000	TOTAL STATE	57,286,861	*******	56,602,840
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	2,638,143	3,191,652	
61	445200	Title VI, ESEA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	3,430,000	3,707,000	
65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
66	445900	Other Indirect Federal Programs	4,001,544	10,774,111	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	12,368,360	*******	20,012,382
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
71	453000	Sale of Fixed Assets	7,930	73,408	
72	450000	TOTAL OTHER	7,930	*******	66,276,883
73					
74		TOTAL REVENUES	92,774,711	*******	162,675,170
75					
76	460000	TRANSFERS IN	391,787	825,449	825,449
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	108,068,222	*******	182,999,641

TFSD 411 BUDGET
TOTAL ALL 100-799 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	15,739,475	16,091,589	11,477,577	3,887,422	544,760	181,830	0	0	0	0
2	515	Secondary School Program	16,002,578	17,417,136	11,708,638	4,085,765	620,117	962,694	39,922	0	0	0
3	517	Alternative School Program	1,429,340	1,459,836	983,488	389,607	109	86,632	0	0	0	0
4	519	Vocational-Technical Program	290,358	317,981	107,154	21,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	4,995,561	5,217,345	3,512,182	1,349,084	132,656	223,423	0	0	0	0
6	522	Special Education Preschool Program	468,077	459,248	307,258	147,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	235,266	159,330	110,717	38,341	5,879	4,393	0	0	0	0
8	531	Interscholastic Program	1,830,583	1,912,945	605,832	100,230	242,381	949,001	15,501	0	0	0
9	532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10	541	Summer School Program	389,273	662,962	487,616	122,800	11,450	41,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	134,445	132,073	94,398	36,670	5	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	41,608,700	43,930,445	29,477,860	10,195,843	1,572,110	2,629,209	55,423	0	0	0
15												
16	611	Attendance-Guidance-Health Program	3,316,857	3,419,964	2,271,325	889,837	145,757	113,045	0	0	0	0
17	616	Special Education Support Services Prog	4,175,528	4,615,320	1,137,385	379,935	3,086,000	12,000	0	0	0	0
18												
19	621	Instruction Improvement Program	7,712,305	9,949,399	2,676,578	708,124	1,667,125	4,859,993	37,579	0	0	0
20	622	Educational Media Program	942,822	902,697	535,835	231,501	32,811	102,550	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	175,081	190,025	27,000	10,000	139,025	14,000	0	0	0	0
23	632	District Administration Program	2,569,173	2,799,616	1,647,536	513,753	435,542	202,785	0	0	0	0
24												
25	641	School Administration Program	4,736,197	4,674,624	3,348,593	1,173,216	35,406	117,409	0	0	0	0
26												
27	651	Business Operation Program	420,541	421,068	208,285	66,051	133,732	13,000	0	0	0	0
28	655	Central Service Program	250	2,500	0	0	0	2,500	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,312,452	4,252,733	1,293,572	614,924	1,891,019	122,468	0	0	330,750	0
31	663	Maintenance - Non Student Occupied	1,963,920	1,604,350	538,273	168,386	502,700	394,991	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,976,731	2,058,160	885,080	396,151	320,383	456,546	0	0	0	0
33	665	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34	667	Security Program	653,380	780,516	252,412	153,725	344,100	30,279	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,073,555	2,285,000	0	0	2,285,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	407,555	326,496	0	0	326,496	0	0	0	0	0
38	683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

TFSD 411 BUDGET
TOTAL ALL 100-799 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	35,676,950	38,445,812	14,821,874	5,305,603	11,410,096	6,512,110	65,379	0	330,750	0
42												
44	710	Child Nutrition Program	4,252,871	4,442,318	1,297,282	554,926	85,000	2,505,110	0	0	0	0
45	720	Community Services Program	29,015	41,574	0	0	20,000	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,281,886	4,483,892	1,297,282	554,926	105,000	2,526,684	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,680,561	645,406	0	0	61,726	27,832	555,848	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,342,612	768,918	0	0	3,850	85,855	679,213	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	4,023,173	1,414,324	0	0	65,576	113,687	1,235,061	0	0	0
55												
56	911	Debt Services Program - Principal	3,780,930	3,435,236	0	0	0	0	0	3,435,236	0	0
57	912	Debt Services Program - Interest	3,652,873	2,985,736	0	0	0	0	0	2,985,736	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	391,787	825,449	0	0	0	0	0	0	0	825,449
60												
61	900	TOTAL OTHER SERVICES	7,825,590	80,447,095	0	0	385,574	0	0	79,236,072	0	825,449
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	93,416,299	168,721,568	45,597,016	16,056,372	13,538,356	11,781,690	1,355,863	79,236,072	330,750	825,449
65												
66	950	Contingency Reserve	2,114,950	2,095,240								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	95,531,249	170,816,808								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	14,901,724	19,499,022	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	93,166,498	163,500,619								
77		TOTAL REVENUE (lines 74 + 75)	108,068,222	182,999,641	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	95,531,249	170,816,808								
80		Unappropriated Balance	12,536,973	12,182,833								
81		TOTAL APPROPRIATION (lines 78 + 79)	108,068,222	182,999,641								

TFSD 411 BUDGET
ALL GENERAL 100 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	1,543,806	*******	3,983,920
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	5,000,000	5,000,000	
5	411300	Taxes - Emergency	659,202	0	
6	411400	Taxes - Tort	72,693	85,790	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	5,731,895	*******	5,085,790
14	413000	Penalty: Delinquent Taxes	30,000	30,000	
15					
16	414100	Tuition From Individuals	10,238	11,000	
17	414200	Tuition From Districts in Idaho	0	2,325	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	8,001	3,501	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	10	850	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	127,382	90,536	
35	419200	Contributions/Donations	504,993	243,758	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	89,861	74,502	
38		TOTAL OTHER LOCAL	770,485	*******	456,472
39	410000	TOTAL LOCAL (Line 13 + 38)	6,502,380	*******	5,542,262

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	43,288,600	42,183,290	
44	431200	Transportation Support	1,508,023	1,489,582	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	179,418	226,031	
48	431800	Benefit Apportionment	5,939,775	6,224,069	
49	431900	Other State Support	2,946,167	2,784,311	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	715,063	714,646	
53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
54	439000	Other State Revenue	3,900	5,000	
55	430000	TOTAL STATE	54,771,734	*******	53,817,717
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	500	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	500
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	61,274,114	*******	59,360,479
75					
76	460000	TRANSFERS IN	54,636	4,036	4,036
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	62,872,556	*******	63,348,435

TFSD 411 BUDGET
ALL GENERAL 100 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	14,342,984	13,936,253	10,160,000	3,542,500	219,000	14,753	0	0	0	0
2	515	Secondary School Program	13,883,246	14,590,546	10,535,000	3,730,000	247,000	78,546	0	0	0	0
3	517	Alternative School Program	1,317,906	1,310,100	927,000	364,000	100	19,000	0	0	0	0
4	519	Vocational-Technical Program	44,215	48,000	40,000	8,000	0	0	0	0	0	0
5	521	Special Education Program	3,827,249	3,835,761	2,668,757	1,053,004	16,000	98,000	0	0	0	0
6	522	Special Education Preschool Program	390,810	377,000	258,000	119,000	0	0	0	0	0	0
7	524	Gifted & Talented Program	232,126	157,272	109,000	38,000	5,879	4,393	0	0	0	0
8	531	Interscholastic Program	768,666	772,181	605,832	100,230	37,743	28,376	0	0	0	0
9	532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10	541	Summer School Program	138,129	160,000	115,000	21,000	10,000	14,000	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	127,279	109,005	76,000	32,000	5	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	35,166,354	35,396,118	25,577,589	9,024,734	535,727	258,068	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	2,617,984	2,638,000	1,828,000	671,000	94,000	45,000	0	0	0	0
17	616	Special Education Support Services Prog	1,907,350	2,038,000	853,000	277,000	896,000	12,000	0	0	0	0
18												
19	621	Instruction Improvement Program	4,200,847	4,250,500	1,511,336	319,054	770,393	1,649,717	0	0	0	0
20	622	Educational Media Program	828,986	838,796	523,000	229,000	32,791	54,005	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	173,220	178,000	27,000	10,000	131,000	10,000	0	0	0	0
23	632	District Administration Program	2,282,982	2,274,638	1,551,000	490,500	186,138	47,000	0	0	0	0
24												
25	641	School Administration Program	4,349,867	4,413,208	3,222,000	1,145,000	29,000	17,208	0	0	0	0
26												
27	651	Business Operation Program	418,019	414,000	203,000	65,000	133,000	13,000	0	0	0	0
28	655	Central Service Program	250	2,500	0	0	0	2,500	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,045,250	3,188,243	838,987	500,756	1,521,000	0	0	0	327,500	0
31	663	Maintenance - Non Student Occupied	594,704	597,900	422,250	131,650	31,000	13,000	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,419,398	1,251,006	860,750	390,250	0	6	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	370,437	529,000	133,000	79,000	314,000	3,000	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	1,828,191	2,271,000	0	0	2,271,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	141,970	134,220	0	0	134,220	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
ALL GENERAL 100 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	25,179,455	25,019,011	11,973,323	4,308,210	6,543,542	1,866,436	0	0	327,500	0
42												
44	710	Child Nutrition Program	103,921	128,883	4,113	119,660	5,000	110	0	0	0	0
45	720	Community Services Program	8,015	19,500	0	0	19,500	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	111,936	148,383	4,113	119,660	24,500	110	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	114,104	6,699	0	0	0	4,228	2,471	0	0	0
52	811	Capital Assets - NonStudent Occupied	23,260	53,710	0	0	0	0	53,710	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	137,364	60,409	0	0	0	4,228	56,181	0	0	0
55												
56	911	Debt Services Program - Principal	48,205	51,690	0	0	0	0	0	51,690	0	0
57	912	Debt Services Program - Interest	59,654	56,170	0	0	0	0	0	56,170	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	38,013	521,413	0	0	0	0	0	0	0	521,413
60												
61	900	TOTAL OTHER SERVICES	145,872	629,273	0	0	0	0	0	107,860	0	521,413
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	60,740,981	61,253,194	37,555,025	13,452,604	7,103,769	2,128,842	56,181	107,860	327,500	521,413
65												
66	950	Contingency Reserve	2,114,950	2,095,240								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	62,855,931	63,348,434								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,543,806	3,983,920	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	61,328,750	59,364,515								
77		TOTAL REVENUE (lines 74 + 75)	62,872,556	63,348,435	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	62,855,931	63,348,434								
80		Unappropriated Balance	16,625	1								
81		TOTAL APPROPRIATION (lines 78 + 79)	62,872,556	63,348,435								

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	7,864,925	*******	11,336,645
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	8,534,614	7,500,000	
13		TOTAL TAXES	8,534,614	*******	7,500,000
14	413000	Penalty: Delinquent Taxes	30,000	32,000	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	10,000	2,100	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	40,000	*******	34,100
39	410000	TOTAL LOCAL (Line 13 + 38)	8,574,614	*******	7,534,100

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	1,265,215	1,415,944	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	1,265,215	*******	1,415,944
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	66,203,475
73					
74		TOTAL REVENUES	9,839,829	*******	75,153,519
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	17,704,754	*******	86,490,164

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	1,500	4,600	0	0	4,600	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,500	4,600	0	0	4,600	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	2,885,000	3,030,000	0	0	0	0	0	3,030,000	0	0
57	912	Debt Services Program - Interest	3,538,469	2,913,303	0	0	0	0	0	2,913,303	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	6,423,469	79,143,977	0	0	385,574	0	0	78,758,403	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	6,424,969	79,148,577	0	0	390,174	0	0	78,758,403	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	6,424,969	79,148,577								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	7,864,925	11,336,645	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	9,839,829	75,153,519								
77		TOTAL REVENUE (lines 74 + 75)	17,704,754	86,490,164	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	6,424,969	79,148,577								
80		Unappropriated Balance	11,279,785	7,341,587								
81		TOTAL APPROPRIATION (lines 78 + 79)	17,704,754	86,490,164								

TFSD 411 BUDGET
NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	5,382,620	*******	3,935,506
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	4,750,000	*******	4,750,000
14	413000	Penalty: Delinquent Taxes	14,000	17,000	
15					
16	414100	Tuition From Individuals	11,796	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	3,701	978	
21					
22	416100	School Food Service	650,000	60,000	
23	416200	Meal Sales: Non-reimbur.	31,400	6,550	
24	416900	Other Food Sales	20,000	2,300	
25					
26	417100	Admissions/Activities	153,331	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,247	1,239,101	
30	417900	Other Student Revenues	88,067	56,383	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	25,134	88,958	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	76,594	77,589	
38		TOTAL OTHER LOCAL	2,355,270	*******	1,637,411
39	410000	TOTAL LOCAL (Line 13 + 38)	7,105,270	*******	6,387,411

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	814,066	782,460	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	226,345	207,522	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	165,183	206,385	
55	430000	TOTAL STATE	1,220,906	*******	1,246,117
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	2,638,143	3,191,652	
61	445200	Title VI, ESEA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	3,430,000	3,707,000	
65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
66	445900	Other Indirect Federal Programs	4,001,544	10,773,611	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	12,368,360	*******	20,011,882
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	7,930	73,408	
72	450000	TOTAL OTHER	7,930	*******	73,408
73					
74		TOTAL REVENUES	20,702,466	*******	27,718,818
75					
76	460000	TRANSFERS IN	303,110	300,000	300,000
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	26,388,196	*******	31,954,324

TFSD 411 BUDGET
NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	1,396,491	2,155,336	1,317,577	344,922	325,760	167,077	0	0	0	0
2	515	Secondary School Program	1,264,328	1,862,055	729,438	194,330	364,501	540,968	32,818	0	0	0
3	517	Alternative School Program	111,434	149,736	56,488	25,607	9	67,632	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	1,168,312	1,381,584	843,425	296,080	116,656	125,423	0	0	0	0
6	522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0
8	531	Interscholastic Program	1,061,917	1,140,764	0	0	204,638	920,625	15,501	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	251,144	502,962	372,616	101,800	1,450	27,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	5,587,342	7,569,792	3,456,071	1,009,674	1,027,767	2,027,961	48,319	0	0	0
15												
16	611	Attendance-Guidance-Health Program	698,873	781,964	443,325	218,837	51,757	68,045	0	0	0	0
17	616	Special Education Support Services Prog	2,268,178	2,577,320	284,385	102,935	2,190,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	3,511,458	5,698,899	1,165,242	389,070	896,732	3,210,276	37,579	0	0	0
20	622	Educational Media Program	113,836	63,901	12,835	2,501	20	48,545	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	361	7,425	0	0	3,425	4,000	0	0	0	0
23	632	District Administration Program	286,191	524,978	96,536	23,253	249,404	155,785	0	0	0	0
24												
25	641	School Administration Program	386,330	261,416	126,593	28,216	6,406	100,201	0	0	0	0
26												
27	651	Business Operation Program	2,522	7,068	5,285	1,051	732	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	267,202	1,064,490	454,585	114,168	370,019	122,468	0	0	3,250	0
31	663	Maintenance - Non Student Occupied	1,369,216	1,006,450	116,023	36,736	471,700	381,991	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	557,333	807,154	24,330	5,901	320,383	456,540	0	0	0	0
33	665	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34	667	Security Program	282,943	251,516	119,412	74,725	30,100	27,279	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	244,364	14,000	0	0	14,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	243,290	184,671	0	0	184,671	0	0	0	0	0
38	683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

TFSD 411 BUDGET
NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	10,472,700	13,414,596	2,848,551	997,393	4,854,349	4,645,674	65,379	0	3,250	0
42												
44	710	Child Nutrition Program	4,148,950	4,313,435	1,293,169	435,266	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,169,950	4,335,509	1,293,169	435,266	80,500	2,526,574	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,566,457	638,707	0	0	61,726	23,604	553,377	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,319,352	715,208	0	0	3,850	85,855	625,503	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,885,809	1,353,915	0	0	65,576	109,459	1,178,880	0	0	0
55												
56	911	Debt Services Program - Principal	847,725	353,546	0	0	0	0	0	353,546	0	0
57	912	Debt Services Program - Interest	54,750	16,263	0	0	0	0	0	16,263	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60												
61	900	TOTAL OTHER SERVICES	1,202,475	669,809	0	0	0	0	0	369,809	0	300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	25,318,276	27,343,621	7,597,791	2,442,333	6,028,192	9,309,668	1,292,578	369,809	3,250	300,000
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	25,318,276	27,343,621								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	5,382,620	3,935,506	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	21,005,576	28,018,818								
77		TOTAL REVENUE (lines 74 + 75)	26,388,196	31,954,324	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	25,318,276	27,343,621								
80		Unappropriated Balance	1,069,920	4,610,703								
81		TOTAL APPROPRIATION (lines 78 + 79)	26,388,196	31,954,324								

TFSD 411 BUDGET
ALL GOVERNMENTAL 100-490 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	14,791,351	*******	19,256,071
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	5,000,000	5,000,000	
5	411300	Taxes - Emergency	659,202	0	
6	411400	Taxes - Tort	72,693	85,790	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000	
12	412500	Taxes - Bond & Interest	8,534,614	7,500,000	
13		TOTAL TAXES	19,016,509	*******	17,335,790
14	413000	Penalty: Delinquent Taxes	74,000	79,000	
15					
16	414100	Tuition From Individuals	22,034	11,000	
17	414200	Tuition From Districts in Idaho	0	2,325	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	21,702	6,579	
21					
22	416100	School Food Service	650,000	60,000	
23	416200	Meal Sales: Non-reimbur.	31,400	6,550	
24	416900	Other Food Sales	20,000	2,300	
25					
26	417100	Admissions/Activities	153,331	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,257	1,239,951	
30	417900	Other Student Revenues	88,067	56,383	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	127,382	90,536	
35	419200	Contributions/Donations	530,127	332,716	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	166,455	152,091	
38		TOTAL OTHER LOCAL	3,165,755	*******	2,127,983
39	410000	TOTAL LOCAL (Line 13 + 38)	22,182,264	*******	19,463,773

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	43,288,600	42,183,290	
44	431200	Transportation Support	1,508,023	1,489,582	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	179,418	226,031	
48	431800	Benefit Apportionment	5,939,775	6,224,069	
49	431900	Other State Support	5,025,448	4,982,715	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	226,345	207,522	
52	437000	Lottery/Additional State Maintenance	715,063	714,646	
53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
54	439000	Other State Revenue	169,083	211,385	
55	430000	TOTAL STATE	57,257,855	*******	56,479,778
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	2,638,143	3,191,652	
61	445200	Title VI, ESEA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	3,430,000	3,707,000	
65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
66	445900	Other Indirect Federal Programs	4,001,544	10,774,111	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	12,368,360	*******	20,012,382
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
71	453000	Sale of Fixed Assets	7,930	73,408	
72	450000	TOTAL OTHER	7,930	*******	66,276,883
73					
74		TOTAL REVENUES	91,816,409	*******	162,232,816
75					
76	460000	TRANSFERS IN	357,746	304,036	304,036
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	106,965,506	*******	181,792,923

TFSD 411 BUDGET
ALL GOVERNMENTAL 100-490 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	15,739,475	16,091,589	11,477,577	3,887,422	544,760	181,830	0	0	0	0
2	515	Secondary School Program	15,147,574	16,452,601	11,264,438	3,924,330	611,501	619,514	32,818	0	0	0
3	517	Alternative School Program	1,429,340	1,459,836	983,488	389,607	109	86,632	0	0	0	0
4	519	Vocational-Technical Program	290,358	317,981	107,154	21,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	4,995,561	5,217,345	3,512,182	1,349,084	132,656	223,423	0	0	0	0
6	522	Special Education Preschool Program	468,077	459,248	307,258	147,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	235,266	159,330	110,717	38,341	5,879	4,393	0	0	0	0
8	531	Interscholastic Program	1,830,583	1,912,945	605,832	100,230	242,381	949,001	15,501	0	0	0
9	532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10	541	Summer School Program	389,273	662,962	487,616	122,800	11,450	41,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	134,445	132,073	94,398	36,670	5	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	40,753,696	42,965,910	29,033,660	10,034,408	1,563,494	2,286,029	48,319	0	0	0
15												
16	611	Attendance-Guidance-Health Program	3,316,857	3,419,964	2,271,325	889,837	145,757	113,045	0	0	0	0
17	616	Special Education Support Services Prog	4,175,528	4,615,320	1,137,385	379,935	3,086,000	12,000	0	0	0	0
18												
19	621	Instruction Improvement Program	7,712,305	9,949,399	2,676,578	708,124	1,667,125	4,859,993	37,579	0	0	0
20	622	Educational Media Program	942,822	902,697	535,835	231,501	32,811	102,550	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	175,081	190,025	27,000	10,000	139,025	14,000	0	0	0	0
23	632	District Administration Program	2,569,173	2,799,616	1,647,536	513,753	435,542	202,785	0	0	0	0
24												
25	641	School Administration Program	4,736,197	4,674,624	3,348,593	1,173,216	35,406	117,409	0	0	0	0
26												
27	651	Business Operation Program	420,541	421,068	208,285	66,051	133,732	13,000	0	0	0	0
28	655	Central Service Program	250	2,500	0	0	0	2,500	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,312,452	4,252,733	1,293,572	614,924	1,891,019	122,468	0	0	330,750	0
31	663	Maintenance - Non Student Occupied	1,963,920	1,604,350	538,273	168,386	502,700	394,991	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,976,731	2,058,160	885,080	396,151	320,383	456,546	0	0	0	0
33	665	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34	667	Security Program	653,380	780,516	252,412	153,725	344,100	30,279	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,072,555	2,285,000	0	0	2,285,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	385,260	318,891	0	0	318,891	0	0	0	0	0
38	683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

TFSD 411 BUDGET
ALL GOVERNMENTAL 100-490 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	35,653,655	38,438,207	14,821,874	5,305,603	11,402,491	6,512,110	65,379	0	330,750	0
42					0	0	0	0	0	0	0	0
44	710	Child Nutrition Program	4,252,871	4,442,318	1,297,282	554,926	85,000	2,505,110	0	0	0	0
45	720	Community Services Program	29,015	41,574	0	0	20,000	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,281,886	4,483,892	1,297,282	554,926	105,000	2,526,684	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,680,561	645,406	0	0	61,726	27,832	555,848	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,342,612	768,918	0	0	3,850	85,855	679,213	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	4,023,173	1,414,324	0	0	65,576	113,687	1,235,061	0	0	0
55												
56	911	Debt Services Program - Principal	3,780,930	3,435,236	0	0	0	0	0	3,435,236	0	0
57	912	Debt Services Program - Interest	3,652,873	2,985,736	0	0	0	0	0	2,985,736	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	338,013	821,413	0	0	0	0	0	0	0	821,413
60												
61	900	TOTAL OTHER SERVICES	7,771,816	80,443,059	0	0	385,574	0	0	79,236,072	0	821,413
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	92,484,226	167,745,392	45,152,816	15,894,937	13,522,135	11,438,510	1,348,759	79,236,072	330,750	821,413
65												
66	950	Contingency Reserve	2,114,950	2,095,240								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	94,599,176	169,840,632								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	14,791,351	19,256,071	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	92,174,155	162,536,852								
77		TOTAL REVENUE (lines 74 + 75)	106,965,506	181,792,923	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	94,599,176	169,840,632								
80		Unappropriated Balance	12,366,330	11,952,291								
81		TOTAL APPROPRIATION (lines 78 + 79)	106,965,506	181,792,923								

TFSD 411 BUDGET
ALL NON-GENERAL 200-799 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	13,357,918	*******	15,515,102
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000	
12	412500	Taxes - Bond & Interest	8,534,614	7,500,000	
13		TOTAL TAXES	13,284,614	*******	12,250,000
14	413000	Penalty: Delinquent Taxes	44,000	49,000	
15			0	0	
16	414100	Tuition From Individuals	11,796	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19			0	0	
20	415000	Earnings on Investments	13,701	3,078	
21			0	0	
22	416100	School Food Service	650,000	60,000	
23	416200	Meal Sales: Non-reimbur.	31,400	6,550	
24	416900	Other Food Sales	20,000	2,300	
25			0	0	
26	417100	Admissions/Activities	153,331	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,247	1,239,101	
30	417900	Other Student Revenues	88,067	56,383	
31			0	0	
32	418100	Community Service	0	0	
33			0	0	
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	25,134	91,200	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	1,005,890	394,639	
38		TOTAL OTHER LOCAL	3,324,566	*******	1,990,803
39	410000	TOTAL LOCAL (Line 13 + 38)	16,609,180	*******	14,240,803

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	2,079,281	2,198,404	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	255,351	330,584	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	165,183	206,385	
55	430000	TOTAL STATE	2,515,127	*******	2,785,123
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	2,638,143	3,191,652	
61	445200	Title VI, ESEA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	3,430,000	3,707,000	
65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
66	445900	Other Indirect Federal Programs	4,001,544	10,773,611	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	12,368,360	*******	20,011,882
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
71	453000	Sale of Fixed Assets	7,930	73,408	
72	450000	TOTAL OTHER	7,930	*******	66,276,883
73					
74		TOTAL REVENUES	31,500,597	*******	103,314,691
75					
76	460000	TRANSFERS IN	337,151	821,413	821,413
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	45,195,666	*******	119,651,206

TFSD 411 BUDGET
FEDERAL FOREST 220 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	1,396,491	2,155,336	1,317,577	344,922	325,760	167,077	0	0	0	0
2	515	Secondary School Program	2,119,332	2,826,590	1,173,638	355,765	373,117	884,148	39,922	0	0	0
3	517	Alternative School Program	111,434	149,736	56,488	25,607	9	67,632	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	1,168,312	1,381,584	843,425	296,080	116,656	125,423	0	0	0	0
6	522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0
8	531	Interscholastic Program	1,061,917	1,140,764	0	0	204,638	920,625	15,501	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	251,144	502,962	372,616	101,800	1,450	27,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	6,442,346	8,534,327	3,900,271	1,171,109	1,036,383	2,371,141	55,423	0	0	0
15												
16	611	Attendance-Guidance-Health Program	698,873	781,964	443,325	218,837	51,757	68,045	0	0	0	0
17	616	Special Education Support Services Prog	2,268,178	2,577,320	284,385	102,935	2,190,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	3,511,458	5,698,899	1,165,242	389,070	896,732	3,210,276	37,579	0	0	0
20	622	Educational Media Program	113,836	63,901	12,835	2,501	20	48,545	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	1,861	12,025	0	0	8,025	4,000	0	0	0	0
23	632	District Administration Program	286,191	524,978	96,536	23,253	249,404	155,785	0	0	0	0
24												
25	641	School Administration Program	386,330	261,416	126,593	28,216	6,406	100,201	0	0	0	0
26												
27	651	Business Operation Program	2,522	7,068	5,285	1,051	732	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	267,202	1,064,490	454,585	114,168	370,019	122,468	0	0	3,250	0
31	663	Maintenance - Non Student Occupied	1,369,216	1,006,450	116,023	36,736	471,700	381,991	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	557,333	807,154	24,330	5,901	320,383	456,540	0	0	0	0
33	665	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34	667	Security Program	282,943	251,516	119,412	74,725	30,100	27,279	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	245,364	14,000	0	0	14,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	265,585	192,276	0	0	192,276	0	0	0	0	0
38	683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

TFSD 411 BUDGET
FEDERAL FOREST 220 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	10,497,495	13,426,801	2,848,551	997,393	4,866,554	4,645,674	65,379	0	3,250	0
42												
44	710	Child Nutrition Program	4,148,950	4,313,435	1,293,169	435,266	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,169,950	4,335,509	1,293,169	435,266	80,500	2,526,574	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,566,457	638,707	0	0	61,726	23,604	553,377	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,319,352	715,208	0	0	3,850	85,855	625,503	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,885,809	1,353,915	0	0	65,576	109,459	1,178,880	0	0	0
55												
56	911	Debt Services Program - Principal	3,732,725	3,383,546	0	0	0	0	0	3,383,546	0	0
57	912	Debt Services Program - Interest	3,593,219	2,929,566	0	0	0	0	0	2,929,566	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	353,774	304,036	0	0	0	0	0	0	0	304,036
60												
61	900	TOTAL OTHER SERVICES	7,679,718	79,817,822	0	0	385,574	0	0	79,128,212	0	304,036
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	32,675,318	107,468,374	8,041,991	2,603,768	6,434,587	9,652,848	1,299,682	79,128,212	3,250	304,036
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	32,675,318	107,468,374								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	13,357,918	15,515,102	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	31,837,748	104,136,104								
77		TOTAL REVENUE (lines 74 + 75)	45,195,666	119,651,206	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	32,675,318	107,468,374								
80		Unappropriated Balance	12,520,348	12,182,832								
81		TOTAL APPROPRIATION (lines 78 + 79)	45,195,666	119,651,206								

TFSD 411 BUDGET
FEDERAL FOREST 220 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	14,569	*******	30,532
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	15,963	12,776	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	15,963	*******	12,776
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	15,963	*******	12,776
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	30,532	*******	43,308

TFSD 411 BUDGET
FEDERAL FOREST 220 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
FEDERAL FOREST 220 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	14,569	30,532	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	15,963	12,776								
77		TOTAL REVENUE (lines 74 + 75)	30,532	43,308	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	30,532	43,308								
81		TOTAL APPROPRIATION (lines 78 + 79)	30,532	43,308								

TFSD 411 BUDGET
ALL SPECIAL LOCAL 230-239 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	1,161,005	*******	1,298,475
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	11,796	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	3,401	818	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	121,062	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,247	1,187,674	
30	417900	Other Student Revenues	88,067	56,383	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	16,057	10,958	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	24,968	47,045	
38		TOTAL OTHER LOCAL	1,546,598	*******	1,391,430
39	410000	TOTAL LOCAL (Line 13 + 38)	1,546,598	*******	1,391,430

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,546,598	*******	1,391,430
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,707,603	*******	2,689,905

TFSD 411 BUDGET
ALL SPECIAL LOCAL 230-239 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	9,824	9,343	0	0	0	9,343	0	0	0	0
2	515	Secondary School Program	520,884	511,531	0	0	89,842	421,689	0	0	0	0
3	517	Alternative School Program	32,604	35,299	0	0	9	35,290	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	31,598	54,225	0	0	12	54,213	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	1,032,047	1,083,943	0	0	195,209	888,734	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	270	850	0	0	850	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,627,227	1,695,191	0	0	285,922	1,409,269	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	21,719	17,557	0	0	762	16,795	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	673,117	694,884	0	0	124,075	570,809	0	0	0	0
20	622	Educational Media Program	43,714	48,565	0	0	20	48,545	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	124,913	106,401	0	0	6,406	99,995	0	0	0	0
26												
27	651	Business Operation Program	0	732	0	0	732	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	1,017	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	188,773	96,715	0	0	96,715	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
ALL SPECIAL LOCAL 230-239 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,053,253	964,854	0	0	228,710	736,144	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	3,153	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	23,970	29,860	0	0	0	0	29,860	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	27,123	29,860	0	0	0	0	29,860	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,707,603	2,689,905	0	0	514,632	2,145,413	29,860	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	2,707,603	2,689,905								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,161,005	1,298,475	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,546,598	1,391,430								
77		TOTAL REVENUE (lines 74 + 75)	2,707,603	2,689,905	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	2,707,603	2,689,905								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,707,603	2,689,905								

TFSD 411 BUDGET
SPECIAL LOCAL 233 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	28,821	*******	25,800
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	11,796	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	2	1	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	11,798	*******	1
39	410000	TOTAL LOCAL (Line 13 + 38)	11,798	*******	1

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	11,798	*******	1
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	40,619	*******	25,801

TFSD 411 BUDGET
SPECIAL LOCAL 233 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	40,619	25,801	0	0	21,718	4,083	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	40,619	25,801	0	0	21,718	4,083	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
SPECIAL LOCAL 233 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	40,619	25,801	0	0	21,718	4,083	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	40,619	25,801								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	28,821	25,800	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	11,798	1								
77		TOTAL REVENUE (lines 74 + 75)	40,619	25,801	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	40,619	25,801								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	40,619	25,801								

TFSD 411 BUDGET
SPECIAL LOCAL 238 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	1,132,184	*******	1,272,675
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	3,399	817	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	121,062	88,552	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	1,281,247	1,187,674	
30	417900	Other Student Revenues	88,067	56,383	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	16,057	10,958	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	24,968	47,045	
38		TOTAL OTHER LOCAL	1,534,800	*******	1,391,429
39	410000	TOTAL LOCAL (Line 13 + 38)	1,534,800	*******	1,391,429

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,534,800	*******	1,391,429
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,666,984	*******	2,664,104

TFSD 411 BUDGET
SPECIAL LOCAL 238 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	9,824	9,343	0	0	0	9,343	0	0	0	0
2	515	Secondary School Program	520,884	511,531	0	0	89,842	421,689	0	0	0	0
3	517	Alternative School Program	32,604	35,299	0	0	9	35,290	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	31,598	54,225	0	0	12	54,213	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	991,428	1,058,142	0	0	173,491	884,651	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	270	850	0	0	850	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,586,608	1,669,390	0	0	264,204	1,405,186	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	21,719	17,557	0	0	762	16,795	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	673,117	694,884	0	0	124,075	570,809	0	0	0	0
20	622	Educational Media Program	43,714	48,565	0	0	20	48,545	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	124,913	106,401	0	0	6,406	99,995	0	0	0	0
26												
27	651	Business Operation Program	0	732	0	0	732	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	1,017	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	188,773	96,715	0	0	96,715	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
SPECIAL LOCAL 238 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,053,253	964,854	0	0	228,710	736,144	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	3,153	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	23,970	29,860	0	0	0	0	29,860	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	27,123	29,860	0	0	0	0	29,860	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,666,984	2,664,104	0	0	492,914	2,141,330	29,860	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	2,666,984	2,664,104								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,132,184	1,272,675	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,534,800	1,391,429								
77		TOTAL REVENUE (lines 74 + 75)	2,666,984	2,664,104	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	2,666,984	2,664,104								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,666,984	2,664,104								

TFSD 411 BUDGET
SPECIAL STATE 240-249 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	260,814	*******	75,521
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	32,269	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	51,427	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	20,000	21,424	
38		TOTAL OTHER LOCAL	52,269	*******	72,851
39	4E+05	TOTAL LOCAL (Line 13 + 38)	52,269	*******	72,851

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	814,066	782,460	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	226,345	207,522	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	165,183	204,345	
55	430000	TOTAL STATE	1,220,906	*******	1,244,077
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,273,175	*******	1,316,928
75					
76	460000	TRANSFERS IN	303,110	300,000	300,000
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,837,099	*******	1,692,449

TFSD 411 BUDGET
SPECIAL STATE 240-249 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	30,228	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	48,206	95,739	74,474	13,812	6,224	1,229	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	324,577	365,720	141,628	27,262	16,461	180,369	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	37,960	35,000	0	0	31,459	3,541	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	153,160	293,094	8,240	1,902	238,111	7,262	37,579	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	11,597	12,750	0	0	9,500	0	0	0	3,250	0
31	663	Maintenance - Non Student Occupied	1,170,184	851,302	0	0	471,000	380,302	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	100,934	65,816	41,020	24,796	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	1,938	3,555	0	0	3,555	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

SPECIAL STATE 240-249 FUNDS
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,475,773	1,261,517	49,260	26,698	753,625	391,105	37,579	0	3,250	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,800,350	1,627,237	190,888	53,960	770,086	571,474	37,579	0	3,250	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	1,800,350	1,627,237								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	260,814	75,521	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,576,285	1,616,928								
77		TOTAL REVENUE (lines 74 + 75)	1,837,099	1,692,449	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	1,800,350	1,627,237								
80		Unappropriated Balance	36,749	65,212								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,837,099	1,692,449								

TFSD 411 BUDGET
DRIVER EDUCATION 241 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	24,151	*******	27,385
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	32,269	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	51,427	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	32,269	*******	51,427
39	4E+05	TOTAL LOCAL (Line 13 + 38)	32,269	*******	51,427

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	15,312	49,750	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	15,312	*******	49,750
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	47,581	*******	101,177
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	71,732	*******	128,562

TFSD 411 BUDGET
DRIVER EDUCATION 241 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	48,206	87,734	68,226	13,050	5,779	679	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	48,206	87,734	68,226	13,050	5,779	679	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	37,579	0	0	0	0	37,579	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	1,597	3,250	0	0	0	0	0	0	3,250	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

DRIVER EDUCATION 241 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,597	40,829	0	0	0	0	37,579	0	3,250	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	49,803	128,563	68,226	13,050	5,779	679	37,579	0	3,250	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	49,803	128,563								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	24,151	27,385	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	47,581	101,177								
77		TOTAL REVENUE (lines 74 + 75)	71,732	128,562	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	49,803	128,563								
80		Unappropriated Balance	21,929	(1)								
81		TOTAL APPROPRIATION (lines 78 + 79)	71,732	128,562								

TFSD 411 BUDGET
PROFESSIONAL TECHNICAL 243 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	36,081
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	226,345	207,522	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	18,626	26,432	
55	430000	TOTAL STATE	244,971	*******	233,954
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	244,971	*******	233,954
75					
76	460000	TRANSFERS IN	3,110	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	248,081	*******	270,035

TFSD 411 BUDGET
PROFESSIONAL TECHNICAL 243 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	1,938	55	0	0	55					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

PROFESSIONAL TECHNICAL 243 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,938	55	0	0	55	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	248,081	270,036	67,154	13,450	10,292	179,140	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	248,081	270,036								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	36,081	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	248,081	233,954								
77		TOTAL REVENUE (lines 74 + 75)	248,081	270,035	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	248,081	270,036								
80		Unappropriated Balance	0	(1)								
81		TOTAL APPROPRIATION (lines 78 + 79)	248,081	270,035								

TFSD 411 BUDGET
TECHNOLOGY 245 FUND
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	204,618	*******	588
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	20,000	21,424	
38		TOTAL OTHER LOCAL	20,000	*******	21,424
39	4E+05	TOTAL LOCAL (Line 13 + 38)	20,000	*******	21,424

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	784,066	682,188	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	29,640	61,816	
55	430000	TOTAL STATE	813,706	*******	744,004
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	833,706	*******	765,428
75					
76	460000	TRANSFERS IN	300,000	300,000	300,000
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,338,324	*******	1,066,016

TFSD 411 BUDGET
TECHNOLOGY 245 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	143,320	140,000	0	0	140,000	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	10,000	9,500	0	0	9,500	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	1,170,184	851,302	0	0	471,000	380,302	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TECHNOLOGY 245 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,323,504	1,000,802	0	0	620,500	380,302	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,323,504	1,000,802	0	0	620,500	380,302	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	1,323,504	1,000,802								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	204,618	588	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,133,706	1,065,428								
77		TOTAL REVENUE (lines 74 + 75)	1,338,324	1,066,016	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	1,323,504	1,000,802								
80		Unappropriated Balance	14,820	65,214								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,338,324	1,066,016								

TFSD 411 BUDGET
SUBSTANCE ABUSE 246 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	31,817	*******	11,467
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	116,917	116,097	
55	430000	TOTAL STATE	116,917	*******	116,097
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	116,917	*******	116,097
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	148,734	*******	127,564

TFSD 411 BUDGET
SUBSTANCE ABUSE 246 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	37,960	35,000	0	0	31,459	3,541	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	9,840	26,748	0	0	26,748	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	100,934	65,816	41,020	24,796	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

PROFESSIONAL TECHNICAL 243 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	148,734	127,564	41,020	24,796	58,207	3,541	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	148,734	127,564	41,020	24,796	58,207	3,541	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	148,734	127,564								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	31,817	11,467	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	116,917	116,097								
77		TOTAL REVENUE (lines 74 + 75)	148,734	127,564	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	148,734	127,564								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	148,734	127,564								

TFSD 411 BUDGET
LEP ENHANCEMENT 247 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	228	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	30,000	100,272	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	30,000	*******	100,272
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	30,000	*******	100,272
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	30,228	*******	100,272

TFSD 411 BUDGET
LEP ENHANCEMENT 247 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	30,228	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	8,005	6,248	762	445	550	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	30,228	8,005	6,248	762	445	550	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	88,767	8,240	1,902	71,363	7,262	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	3,500	0	0	3,500					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

LEP ENHANCEMENT 247 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	92,267	8,240	1,902	74,863	7,262	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	30,228	100,272	14,488	2,664	75,308	7,812	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	30,228	100,272								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	228	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	30,000	100,272								
77		TOTAL REVENUE (lines 74 + 75)	30,228	100,272	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	30,228	100,272								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	30,228	100,272								

TFSD 411 BUDGET
FEDERAL 250-289 FUNDS
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	2,638,143	3,191,652	
61	445200	Title VI, ESEA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
66	445900	Other Indirect Federal Programs	3,985,581	10,760,835	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	8,922,397	*******	16,292,106
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	8,922,397	*******	16,292,106
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	8,922,397	*******	16,292,106

TFSD 411 BUDGET
FEDERAL 250-289 FUNDS
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	1,356,439	2,145,993	1,317,577	344,922	325,760	157,734	0	0	0	0
2	515	Secondary School Program	695,238	1,205,567	654,964	180,518	252,035	118,050	0	0	0	0
3	517	Alternative School Program	78,830	114,437	56,488	25,607	0	32,342	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,136,714	1,327,359	843,425	296,080	116,644	71,210	0	0	0	0
6	522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	250,874	502,112	372,616	101,800	600	27,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	3,605,668	5,402,842	3,314,443	982,412	699,555	406,432	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	639,194	729,407	443,325	218,837	19,536	47,709	0	0	0	0
17	616	Special Education Support Services Prog	2,268,178	2,577,320	284,385	102,935	2,190,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,275,588	3,658,491	1,157,002	387,168	375,295	1,739,026	0	0	0	0
20	622	Educational Media Program	70,122	15,336	12,835	2,501	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	361	7,425	0	0	3,425	4,000	0	0	0	0
23	632	District Administration Program	76,626	169,789	96,536	23,253	50,000	0	0	0	0	0
24												
25	641	School Administration Program	261,417	155,015	126,593	28,216	0	206	0	0	0	0
26												
27	651	Business Operation Program	2,522	6,336	5,285	1,051	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	45,193	770,957	454,585	114,168	202,204	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	195,436	152,759	116,023	36,736	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	13,586	92,920	24,330	5,901	2,630	60,059	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	150,009	153,700	78,392	49,929	0	25,379	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	243,347	14,000	0	0	14,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	52,579	84,401	0	0	84,401	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

FEDERAL 250-289 FUNDS
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	5,294,158	8,587,856	2,799,291	970,695	2,941,491	1,876,379	0	0	0	0
42												
44	710	Child Nutrition Program	1,571	42,235	34,369	7,866	0	0	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	22,571	64,309	34,369	7,866	500	21,574	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	8,922,397	14,055,007	6,148,103	1,960,973	3,641,546	2,304,385	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	8,922,397	14,055,007								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	8,922,397	16,292,106								
77		TOTAL REVENUE (lines 74 + 75)	8,922,397	16,292,106	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	8,922,397	14,055,007								
80		Unappropriated Balance	0	2,237,099								
81		TOTAL APPROPRIATION (lines 78 + 79)	8,922,397	16,292,106								

TFSD 411 BUDGET
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	2,097,512	2,496,505	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	2,097,512	*******	2,496,505
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	2,097,512	*******	2,496,505
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,097,512	*******	2,496,505

TFSD 411 BUDGET

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	994,870	1,125,740	688,316	183,232	105,135	149,057	0	0	0	0
2	515	Secondary School Program	310,648	331,843	229,334	83,321	6,630	12,558	0	0	0	0
3	517	Alternative School Program	60,910	60,054	17,014	10,698	0	32,342	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	90,000	245,700	195,000	35,100	600	15,000	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	12,210	11,270	940	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,456,428	1,775,547	1,140,934	313,291	112,365	208,957	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	77,957	116,642	87,300	29,342	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	457,127	454,628	309,191	106,959	35,352	3,126	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	50,000	50,000	39,400	10,600	0	0	0	0	0	0
24												
25	641	School Administration Program	0	21,709	17,955	3,754	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	5,000	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	30,000	55,905	0	0	55,905					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	620,084	698,884	453,846	150,655	91,257	3,126	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	21,000	22,074	0	0	500	21,574	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,097,512	2,496,505	1,594,780	463,946	204,122	233,657	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	2,097,512	2,496,505								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	2,097,512	2,496,505								
77		TOTAL REVENUE (lines 74 + 75)	2,097,512	2,496,505	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	2,097,512	2,496,505								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,097,512	2,496,505								

TFSD 411 BUDGET
CARES ACT - ESSERF 252 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	1,491,271	1,613,331	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	1,491,271	*******	1,613,331
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,491,271	*******	1,613,331
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,491,271	*******	1,613,331

TFSD 411 BUDGET
CARES ACT ESSERF 252 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	275,490	177,376	56,011	12,351	109,014	0	0	0	0	0
2	515	Secondary School Program	233,695	120,701	53,572	15,721	51,408	0	0	0	0	0
3	517	Alternative School Program	17,920	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	52,038	120,459	100,000	20,459	0	0	0	0	0	0
6	522	Special Education Preschool Program	5,089	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	3,140	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	1,629	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	589,001	418,536	209,583	48,531	160,422	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	69,805	51,618	25,040	5,053	4,043	17,482	0	0	0	0
17	616	Special Education Support Services Prog	15,446	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	3,936	368,527	0	0	80,098	288,429	0	0	0	0
20	622	Educational Media Program	70,122	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	361	230	0	0	230	0	0	0	0	0
23	632	District Administration Program	22,586	29,896	23,221	6,675	0	0	0	0	0	0
24												
25	641	School Administration Program	253,119	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	2,522	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	22,433	586,781	419,000	105,550	62,231	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	195,436	135,914	102,000	33,914	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	13,586	21,829	0	0	2,630	19,199	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	231,347	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

CARES ACT - ESSERF 252 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	900,699	1,194,795	569,261	151,192	149,232	325,110	0	0	0	0
42												
44	710	Child Nutrition Program	1,571	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	1,571	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,491,271	1,613,331	778,844	199,723	309,654	325,110	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	1,491,271	1,613,331								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,491,271	1,613,331								
77		TOTAL REVENUE (lines 74 + 75)	1,491,271	1,613,331	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	1,491,271	1,613,331								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,491,271	1,613,331								

TFSD 411 BUDGET
TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	257,907	420,991	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	257,907	*******	420,991
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	257,907	*******	420,991
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	257,907	*******	420,991

TFSD 411 BUDGET

TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	28,768	29,730	16,900	12,830	0	0	0	0	0	0
2	515	Secondary School Program	13,899	20,060	11,060	9,000	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	90,357	225,112	152,616	60,400	0	12,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	133,024	274,902	180,576	82,230	0	12,096	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	97,668	99,035	53,985	28,700	15,150	1,200	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	5,401	3,795	0	0	1,590	2,205	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	8,150	19,430	13,800	5,630	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	260	260	0	0	260	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	7,000	14,000	0	0	14,000	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	6,404	9,569	0	0	9,569					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	124,883	146,089	67,785	34,330	40,569	3,405	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	257,907	420,991	248,361	116,560	40,569	15,501	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	257,907	420,991								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	257,907	420,991								
77		TOTAL REVENUE (lines 74 + 75)	257,907	420,991	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	257,907	420,991								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	257,907	420,991								

TFSD 411 BUDGET
ESSER II CRRSA ACT 254 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	3,707,948	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	3,707,948
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	3,707,948
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	3,707,948

TFSD 411 BUDGET
ESSER II CRRSA ACT 254 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	80,318	55,174	11,524	13,620	0	0	0	0	0
2	515	Secondary School Program	0	170,630	3,120	615	166,895	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	250,948	58,294	12,139	180,515	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	9,370	0	0	343	9,027	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	1,489,831	390,000	140,000	56,803	903,028	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	7,195	0	0	3,195	4,000	0	0	0	0
23	632	District Administration Program	0	10,220	8,550	1,670	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	139,713	0	0	139,713	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	40,860	0	0	0	40,860	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

ESSER II CRRSA ACT 254 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	1,697,189	398,550	141,670	200,054	956,915	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	1,948,137	456,844	153,809	380,569	956,915	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	0	1,948,137								
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	0	3,707,948								
77		TOTAL REVENUE (lines 74 + 75)	0	3,707,948	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	1,948,137								
80		Unappropriated Balance	0	1,759,811								
81		TOTAL APPROPRIATION (lines 78 + 79)	0	3,707,948								

TFSD 411 BUDGET
TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	36,824	39,640	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	36,824	*******	39,640
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	36,824	*******	39,640
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	36,824	*******	39,640

TFSD 411 BUDGET

TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	5,537	8,543	5,200	3,343	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	5,537	8,543	5,200	3,343	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	31,287	31,097	19,100	11,997	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	31,287	31,097	19,100	11,997	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	36,824	39,640	24,300	15,340	0	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	36,824	39,640								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	36,824	39,640								
77		TOTAL REVENUE (lines 74 + 75)	36,824	39,640	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	36,824	39,640								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	36,824	39,640								

TFSD 411 BUDGET
IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	1,865,131	1,925,031	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	1,865,131	*******	1,925,031
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,865,131	*******	1,925,031
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,865,131	*******	1,925,031

TFSD 411 BUDGET
IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,084,676	1,094,811	649,707	257,250	116,644	71,210	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,084,676	1,094,811	649,707	257,250	116,644	71,210	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	332,104	351,700	200,000	131,700	0	20,000	0	0	0	0
17	616	Special Education Support Services Prog	423,614	440,475	253,500	96,975	90,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	12,697	18,470	15,000	3,470	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	4,040	4,575	2,700	1,875	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	8,000	15,000	0	0	15,000					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	780,455	830,220	471,200	234,020	105,000	20,000	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,865,131	1,925,031	1,120,907	491,270	221,644	91,210	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	1,865,131	1,925,031								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,865,131	1,925,031								
77		TOTAL REVENUE (lines 74 + 75)	1,865,131	1,925,031	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	1,865,131	1,925,031								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,865,131	1,925,031								

TFSD 411 BUDGET
IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	72,178	72,334	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	72,178	*******	72,334
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	72,178	*******	72,334
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	72,178	*******	72,334

TFSD 411 BUDGET
IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	72,178	72,334								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	72,178	72,334								
77		TOTAL REVENUE (lines 74 + 75)	72,178	72,334	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	72,178	72,334								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	72,178	72,334								

TFSD 411 BUDGET
SCHOOL BASED MEDICAID 260 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	1,829,118	2,150,000	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	1,829,118	*******	2,150,000
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,829,118	*******	2,150,000
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,829,118	*******	2,150,000

TFSD 411 BUDGET
SCHOOL BASED MEDICAID 260 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	1,829,118	2,100,000	0	0	2,100,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	50,000	0	0	50,000	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

SCHOOL BASED MEDICAID 260 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,829,118	2,150,000	0	0	2,150,000	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,829,118	2,150,000	0	0	2,150,000	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	1,829,118	2,150,000								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	1,829,118	2,150,000								
77		TOTAL REVENUE (lines 74 + 75)	1,829,118	2,150,000	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	1,829,118	2,150,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,829,118	2,150,000								

TFSD 411 BUDGET
TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	223,047	184,929	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	223,047	*******	184,929
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	223,047	*******	184,929
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	223,047	*******	184,929

TFSD 411 BUDGET

TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	2,521	9,247	0	0	570	8,677	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	70,517	31,300	25,000	6,300	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	73,038	40,547	25,000	6,300	570	8,677	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	150,009	144,382	70,875	48,128	0	25,379		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	150,009	144,382	70,875	48,128	0	25,379	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	223,047	184,929	95,875	54,428	570	34,056	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	223,047	184,929								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	223,047	184,929								
77		TOTAL REVENUE (lines 74 + 75)	223,047	184,929	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	223,047	184,929								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	223,047	184,929								

TFSD 411 BUDGET
PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	138,317	157,325	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	138,317	*******	157,325
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	138,317	*******	157,325
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	138,317	*******	157,325

TFSD 411 BUDGET

PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	78,817	112,915	6,157	1,243	23	105,492	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	78,817	112,915	6,157	1,243	23	105,492	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	37,000	44,410	30,148	10,762	1,400	2,100	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	22,500	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	59,500	44,410	30,148	10,762	1,400	2,100	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	138,317	157,325	36,305	12,005	1,423	107,592	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	138,317	157,325								
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	138,317	157,325								
77		TOTAL REVENUE (lines 74 + 75)	138,317	157,325	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	138,317	157,325								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	138,317	157,325								

TFSD 411 BUDGET
TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	127,651	156,711	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	127,651	*******	156,711
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	127,651	*******	156,711
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	127,651	*******	156,711

TFSD 411 BUDGET

TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	54,790	55,156	37,356	17,800	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	54,790	55,156	37,356	17,800	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	72,213	101,349	4,000	1,200	61,000	35,149	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	148	206	0	0	0	206	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	500	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	72,861	101,555	4,000	1,200	61,000	35,355	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	127,651	156,711	41,356	19,000	61,000	35,355	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	127,651	156,711								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	127,651	156,711								
77		TOTAL REVENUE (lines 74 + 75)	127,651	156,711	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	127,651	156,711								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	127,651	156,711								

TFSD 411 BUDGET
TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	354,364	425,295	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	354,364	*******	425,295
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	354,364	*******	425,295
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	354,364	*******	425,295

TFSD 411 BUDGET

TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	354,364	425,295								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	354,364	425,295								
77		TOTAL REVENUE (lines 74 + 75)	354,364	425,295	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	354,364	425,295								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	354,364	425,295								

TFSD 411 BUDGET
REFUGEE SCHOOL IMPACT GRANT 275 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	58,179	63,401	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	58,179	*******	63,401
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	58,179	*******	63,401
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	58,179	*******	63,401

TFSD 411 BUDGET
REFUGEE SCHOOL IMPACT GRANT 275 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	58,179	63,401	46,598	16,803	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	58,179	63,401	46,598	16,803	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

REFUGEE SCHOOL IMPACT GRANT 275 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	58,179	63,401	46,598	16,803	0	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	58,179	63,401								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	58,179	63,401								
77		TOTAL REVENUE (lines 74 + 75)	58,179	63,401	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	58,179	63,401								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	58,179	63,401								

TFSD 411 BUDGET
EMMERGENCY IMMIGRANT 277 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	246	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	246	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	246	*******	0
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	246	*******	0

TFSD 411 BUDGET
EMERGENCY IMMIGRANT 277 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	246	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

EMERGENCY IMMIGRANT 277 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	246	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	246	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	246	0								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	246	0								
77		TOTAL REVENUE (lines 74 + 75)	246	0	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	246	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	246	0								

TFSD 411 BUDGET
IRCF-GOVERNOR'S FUNDS 278 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	1,641,748	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	1,641,748
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	1,641,748
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	1,641,748

TFSD 411 BUDGET
IRCF-GOVERNOR'S FUNDS 278 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	668,426	463,820	107,185	97,421	0	0	0	0	0
2	515	Secondary School Program	0	386,017	305,123	53,815	27,079	0	0	0	0	0
3	517	Alternative School Program	0	34,128	28,474	5,654	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	112,089	93,718	18,371	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	9,914	8,285	1,629	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	2,058	1,717	341	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	2,315	1,928	387	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	1,214,947	903,065	187,382	124,500	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	63,182	52,850	10,332	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	36,845	30,885	5,960	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	23,502	19,647	3,855	0	0	0	0	0	0
20	622	Educational Media Program	0	15,336	12,835	2,501	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	25,098	22,665	2,433	0	0	0	0	0	0
24												
25	641	School Administration Program	0	113,670	94,838	18,832	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	6,336	5,285	1,051	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	44,203	35,585	8,618	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	16,845	14,023	2,822	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	30,231	24,330	5,901	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	9,318	7,517	1,801	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

IRCF-GOVERNOR'S FUNDS 278 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	384,566	320,460	64,106	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	42,235	34,369	7,866	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	42,235	34,369	7,866	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	1,641,748	1,257,894	259,354	124,500	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	1,641,748								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	0	1,641,748								
77		TOTAL REVENUE (lines 74 + 75)	0	1,641,748	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	1,641,748								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	0	1,641,748								

TFSD 411 BUDGET
COVIDE-19 RELIEF FUNDS 279 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	411,335	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	411,335
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	411,335
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	411,335

TFSD 411 BUDGET
COVIDE-19 RELIEF FUNDS 279 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	411,335	0	0	0	411,335	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

COVIDE-19 RELIEF FUNDS 279 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	411,335	0	0	0	411,335	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	411,335	0	0	0	411,335	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	411,335								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	0	411,335								
77		TOTAL REVENUE (lines 74 + 75)	0	411,335	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	411,335								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	0	411,335								

TFSD 411 BUDGET
GEAR UP 280 FUND
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	89,324	95,026	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	89,324	*******	95,026
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	89,324	*******	95,026
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	89,324	*******	95,026

TFSD 411 BUDGET
GEAR UP 280 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	82,572	94,219	45,422	18,518	3,150	27,129	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	6,752	807	0	0	807					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

GEAR UP 280 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	89,324	95,026	45,422	18,518	3,957	27,129	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	89,324	95,026	45,422	18,518	3,957	27,129	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	89,324	95,026								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	89,324	95,026								
77		TOTAL REVENUE (lines 74 + 75)	89,324	95,026	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	89,324	95,026								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	89,324	95,026								

TFSD 411 BUDGET
BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	477,288	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	477,288
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	477,288
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*******	477,288

TFSD 411 BUDGET
BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	0	477,288								
77		TOTAL REVENUE (lines 74 + 75)	0	477,288	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	477,288								
81		TOTAL APPROPRIATION (lines 78 + 79)	0	477,288								

TFSD 411 BUDGET
TITLE I-A, ESSA - SCHOOL IMPROVMENT 288 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	245,900	234,516	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	245,900	*******	234,516
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	245,900	*******	234,516
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	245,900	*******	234,516

TFSD 411 BUDGET
TITLE I-A, ESSA - SCHOOL IMPROVEMENT 288 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	20,255	11,000	9,255	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	20,255	11,000	9,255	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	244,977	211,141	43,012	29,475	84,826	53,828	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	923	3,120	0	0	3,120					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE I-A, ESSA - SCHOOL IMPROVEMENT 288 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	245,900	214,261	43,012	29,475	87,946	53,828	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	245,900	234,516	54,012	38,730	87,946	53,828	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	245,900	234,516								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	245,900	234,516								
77		TOTAL REVENUE (lines 74 + 75)	245,900	234,516	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	245,900	234,516								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	245,900	234,516								

TFSD 411 BUDGET
TITLE IX-A. - EDUCATION FOR THE HOMELES 289 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	0
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	0	0	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	4E+05	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	35,428	18,752	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	35,428	*******	18,752
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	35,428	*******	18,752
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	35,428	*******	18,752

TFSD 411 BUDGET

TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	30,373	6,763	5,050	1,713	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	5,055	11,989	0	0	1,800	10,189	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	35,428	18,752	5,050	1,713	1,800	10,189	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	35,428	18,752	5,050	1,713	1,800	10,189	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	35,428	18,752								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	0	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	35,428	18,752								
77		TOTAL REVENUE (lines 74 + 75)	35,428	18,752	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	35,428	18,752								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	35,428	18,752								

TFSD 411 BUDGET
CHILD NUTRTION 290 FUND
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	94,575	*******	(141,409)
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	25	10	
21					
22	416100	School Food Service	650,000	60,000	
23	416200	Meal Sales: Non-reimbur.	31,400	6,550	
24	416900	Other Food Sales	20,000	2,300	
25					
26	4E+05	Admissions/Activities	0	0	
27	4E+05	Bookstore Sales	0	0	
28	4E+05	Clubs, Org. Dues, Etc.	0	0	
29	4E+05	School Fees & Charges	0	0	
30	4E+05	Other Student Revenues	0	0	
31					
32	4E+05	Community Service	0	0	
33					
34	4E+05	Rentals	0	0	
35	4E+05	Contributions/Donations	9,077	78,000	
36	4E+05	Transportation Fees	0	0	
37	4E+05	Other Local	321	0	
38		TOTAL OTHER LOCAL	710,823	*******	146,860
39	4E+05	TOTAL LOCAL (Line 13 + 38)	710,823	*******	146,860

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	4E+05	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	2,040	
55	430000	TOTAL STATE	0	*******	2,040
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESSA	0	0	
61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	3,430,000	3,707,000	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	3,430,000	*******	3,707,000
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	4,140,823	*******	3,855,900
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,235,398	*******	3,714,491

TFSD 411 BUDGET
CHILD NUTRITION 290 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	10,500	5,500	0	0	5,500	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET

CHILD NUTRITION 290 FUND
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	10,500	5,500	0	0	5,500	0	0	0	0	0
42												
44	710	Child Nutrition Program	4,147,379	4,271,200	1,258,800	427,400	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,147,379	4,271,200	1,258,800	427,400	80,000	2,505,000	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	4,157,879	4,276,700	1,258,800	427,400	85,500	2,505,000	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	4,157,879	4,276,700								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	94,575	(141,409)	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	4,140,823	3,855,900								
77		TOTAL REVENUE (lines 74 + 75)	4,235,398	3,714,491	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	4,157,879	4,276,700								
80		Unappropriated Balance	77,519	(562,209)								
81		TOTAL APPROPRIATION (lines 78 + 79)	4,235,398	3,714,491								

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	7,864,925	*******	11,336,645
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	8,534,614	7,500,000	
13		TOTAL TAXES	8,534,614	*******	7,500,000
14	413000	Penalty: Delinquent Taxes	30,000	32,000	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	10,000	2,100	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	40,000	*******	34,100
39	410000	TOTAL LOCAL (Line 13 + 38)	8,574,614	*******	7,534,100

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	1,265,215	1,415,944	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	1,265,215	*******	1,415,944
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	1	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	1
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
71	453000	Sale of Fixed Assets	0		
72	450000	TOTAL OTHER	0	*******	66,203,475
73					
74		TOTAL REVENUES	9,839,829	*******	75,153,520
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	17,704,754	*******	86,490,165

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	1,500	4,600	0	0	4,600	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
BOND REDEMPTION & INTEREST 310 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,500	4,600	0	0	4,600	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	2,885,000	3,030,000	0	0	0	0	0	3,030,000	0	0
57	912	Debt Services Program - Interest	3,538,469	2,913,303	0	0	0	0	0	2,913,303	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	6,423,469	79,143,977	0	0	385,574	0	0	78,758,403	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	6,424,969	79,148,577	0	0	390,174	0	0	78,758,403	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	6,424,969	79,148,577								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	7,864,925	11,336,645	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	9,839,829	75,153,520								
77		TOTAL REVENUE (lines 74 + 75)	17,704,754	86,490,165	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	6,424,969	79,148,577								
80		Unappropriated Balance	11,279,785	7,341,588								
81		TOTAL APPROPRIATION (lines 78 + 79)	17,704,754	86,490,165								

TFSD 411 BUDGET
PLANT FACILITY 420 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	3,825,890	*******	2,670,389
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	4,750,000	*******	4,750,000
14	413000	Penalty: Delinquent Taxes	14,000	17,000	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	275	150	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	31,305	9,120	
38		TOTAL OTHER LOCAL	45,580	*******	26,270
39	410000	TOTAL LOCAL (Line 13 + 38)	4,795,580	*******	4,776,270

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	2,913	3,610	
72	450000	TOTAL OTHER	2,913	*******	3,610
73					
74		TOTAL REVENUES	4,798,493	*******	4,779,880
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	8,624,383	*******	7,450,269

TFSD 411 BUDGET
PLANT FACILITY 420 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	49,218	0	0	16,400	0	32,818	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	29,870	56,821	0	0	9,429	31,891	15,501	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	29,870	106,039	0	0	25,829	31,891	48,319	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	1,409,593	1,052,430	0	0	159,251	893,179	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	209,565	355,189	0	0	199,404	155,785	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	199,912	275,283	0	0	152,815	122,468	0	0	0	0
31	663	Maintenance - Non Student Occupied	3,596	2,389	0	0	700	1,689	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	543,747	714,234	0	0	317,753	396,481	0	0	0	0
33	665	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34	667	Security Program	32,000	32,000	0	0	30,100	1,900	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

TFSD 411 BUDGET
PLANT FACILIT 420 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	2,639,016	2,594,869	0	0	925,023	1,642,046	27,800	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,563,304	638,707	0	0	61,726	23,604	553,377	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,295,382	659,193	0	0	0	85,855	573,338	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,858,686	1,297,900	0	0	61,726	109,459	1,126,715	0	0	0
55												
56	911	Debt Services Program - Principal	847,725	353,546	0	0	0	0	0	353,546	0	0
57	912	Debt Services Program - Interest	54,750	16,263	0	0	0	0	0	16,263	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60												
61	900	TOTAL OTHER SERVICES	1,202,475	669,809	0	0	0	0	0	369,809	0	300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	7,730,047	4,668,617	0	0	1,012,578	1,783,396	1,202,834	369,809	0	300,000
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	7,730,047	4,668,617								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	3,825,890	2,670,389	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	4,798,493	4,779,880								
77		TOTAL REVENUE (lines 74 + 75)	8,624,383	7,450,269	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	7,730,047	4,668,617								
80		Unappropriated Balance	894,336	2,781,652								
81		TOTAL APPROPRIATION (lines 78 + 79)	8,624,383	7,450,269								

TFSD 411 BUDGET
LAND ACQUISITION 426 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	25,767	*******	967
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	43,644	
72	450000	TOTAL OTHER	0	*******	43,644
73					
74		TOTAL REVENUES	0	*******	43,644
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	25,767	*******	44,611

TFSD 411 BUDGET
LAND ACQUISITION 426 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
LAND ACQUISITION 426 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	25,767	967	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	0	43,644								
77		TOTAL REVENUE (lines 74 + 75)	25,767	44,611	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	25,767	44,611								
81		TOTAL APPROPRIATION (lines 78 + 79)	25,767	44,611								

TFSD 411 BUDGET
INSURANCE ADJUSTMENT 490 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*******	1,031
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	0	0	
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	0	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	5,017	26,154	
72	450000	TOTAL OTHER	5,017	*******	26,154
73					
74		TOTAL REVENUES	5,017	*******	26,154
75					
76	460000	TRANSFERS IN	0	0	0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,017	*******	27,185

TFSD 411 BUDGET
INSURANCE ADJUSTMENT 490 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
INSURANCE ADJUSTMENT 490 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	26,155	0	0	3,850	0	22,305	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	26,155	0	0	3,850	0	22,305	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	26,155	0	0	3,850	0	22,305	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	0	26,155								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0	1,031	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	5,017	26,154								
77		TOTAL REVENUE (lines 74 + 75)	5,017	27,185	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	0	26,155								
80		Unappropriated Balance	5,017	1,030								
81		TOTAL APPROPRIATION (lines 78 + 79)	5,017	27,185								

TFSD 411 BUDGET
TRUST 700-799 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	110,373	*******	242,951
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	2,242	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	929,296	317,050	
38		TOTAL OTHER LOCAL	929,296	*******	319,292
39	410000	TOTAL LOCAL (Line 13 + 38)	929,296	*******	319,292

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	29,006	123,062	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	29,006	*******	123,062
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	958,302	*******	442,354
75					
76	460000	TRANSFERS IN	34,041	521,413	521,413
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,102,716	*******	1,206,718

TFSD 411 BUDGET
TRUST 700-799 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	855,004	964,535	444,200	161,435	8,616	343,180	7,104	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	855,004	964,535	444,200	161,435	8,616	343,180	7,104	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	1,000	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	22,295	7,605	0	0	7,605	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
TRUST 700-799 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	23,295	7,605	0	0	7,605	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	53,774	4,036	0	0	0	0	0	0	0	4,036
60												
61	900	TOTAL OTHER SERVICES	53,774	4,036	0	0	0	0	0	0	0	4,036
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	932,073	976,176	444,200	161,435	16,221	343,180	7,104	0	0	4,036
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	932,073	976,176								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	110,373	242,951	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	992,343	963,767								
77		TOTAL REVENUE (lines 74 + 75)	1,102,716	1,206,718	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	932,073	976,176								
80		Unappropriated Balance	170,643	230,542								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,102,716	1,206,718								

TFSD 411 BUDGET
ARTEC CHARTER 731 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	84,091	*******	165,206
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	0	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	549,476	176,689	
38		TOTAL OTHER LOCAL	549,476	*******	176,689
39	410000	TOTAL LOCAL (Line 13 + 38)	549,476	*******	176,689

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	28,482	123,062	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	28,482	*******	123,062
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	577,958	*******	299,751
75					
76	460000	TRANSFERS IN	15,831	293,743	293,743
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	677,880	*******	758,700

TFSD 411 BUDGET
ARTEC CHARTER 731 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	506,474	625,854	255,800	91,435	8,416	270,203	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	506,474	625,854	255,800	91,435	8,416	270,203	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	1,000	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	17,262	7,605	0	0	7,605	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
ARTEC CHARTER 731 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	18,262	7,605	0	0	7,605	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	19,995	1,256	0	0	0	0	0	0	0	1,256
60												
61	900	TOTAL OTHER SERVICES	19,995	1,256	0	0	0	0	0	0	0	1,256
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	544,731	634,715	255,800	91,435	16,021	270,203	0	0	0	1,256
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	544,731	634,715								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	84,091	165,206	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	593,789	593,494								
77		TOTAL REVENUE (lines 74 + 75)	677,880	758,700	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	544,731	634,715								
80		Unappropriated Balance	133,149	123,985								
81		TOTAL APPROPRIATION (lines 78 + 79)	677,880	758,700								

TFSD 411 BUDGET
ARTEI CHARTER 732 FUND
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance, July 1	26,282	*******	77,745
2					
3	411100	Taxes - General M & O	0	0	
4	411200	Taxes - Supplemental	0	0	
5	411300	Taxes - Emergency	0	0	
6	411400	Taxes - Tort	0	0	
7	411500	Taxes - Cooperative	0	0	
8	411600	Taxes - Tuition	0	0	
9	411700	Taxes - Migrant	0	0	
10	411900	Taxes - Other	0	0	
11	412100	Taxes - Plant Facility	0	0	
12	412500	Taxes - Bond & Interest	0	0	
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes	0	0	
15					
16	414100	Tuition From Individuals	0	0	
17	414200	Tuition From Districts in Idaho	0	0	
18	414300	Tuition From Out of State Districts	0	0	
19					
20	415000	Earnings on Investments	0	0	
21					
22	416100	School Food Service	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	
24	416900	Other Food Sales	0	0	
25					
26	417100	Admissions/Activities	0	0	
27	417200	Bookstore Sales	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0	
29	417400	School Fees & Charges	0	0	
30	417900	Other Student Revenues	0	0	
31					
32	418100	Community Service	0	0	
33					
34	419100	Rentals	0	0	
35	419200	Contributions/Donations	0	2,242	
36	419300	Transportation Fees	0	0	
37	419900	Other Local	379,820	140,361	
38		TOTAL OTHER LOCAL	379,820	*******	142,603
39	410000	TOTAL LOCAL (Line 13 + 38)	379,820	*******	142,603

Line	Code	REVENUES Item	Prior Year 19-20 Budget	Amended Budget Line Amounts	Amended Budget Totals
40	429000	Other County	0	0	
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equivalency	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	524	0	
52	437000	Lottery/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of/Tax Replacement	0	0	
54	439000	Other State Revenue	0	0	
55	430000	TOTAL STATE	524	*******	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	0	0	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	0	0	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	0	0	
66	445900	Other Indirect Federal Programs	0	0	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
71	453000	Sale of Fixed Assets	0	0	
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	380,344	*******	142,603
75					
76	460000	TRANSFERS IN	18,210	227,670	227,670
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	424,836	*******	448,018

TFSD 411 BUDGET
ARTEI CHARTER 732 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	348,530	338,681	188,400	70,000	200	72,977	7,104	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	348,530	338,681	188,400	70,000	200	72,977	7,104	0	0	0
15												
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	5,033	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

TFSD 411 BUDGET
ARTEI CHARTER 732 FUND
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	5,033	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	33,779	2,780	0	0	0	0	0	0	0	2,780
60												
61	900	TOTAL OTHER SERVICES	33,779	2,780	0	0	0	0	0	0	0	2,780
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	387,342	341,461	188,400	70,000	200	72,977	7,104	0	0	2,780
65												
66	950	Contingency Reserve										
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	387,342	341,461								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	26,282	77,745	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	398,554	370,273								
77		TOTAL REVENUE (lines 74 + 75)	424,836	448,018	**The total on line 77 must equal the total on line 81.**							
78												
79		Total Appropriation	387,342	341,461								
80		Unappropriated Balance	37,494	106,557								
81		TOTAL APPROPRIATION (lines 78 + 79)	424,836	448,018								