CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	x	2020 - 2021 AMENDED SCHOOL BUDGET	
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	×	This document represents the Board of Trustees' estimate of revenues,	
240-249	Special Project (State)	x	proposed expenditures and the fund balances of available school funds for the	
250-289	Special Project (Federal)	x	2020 - 2021 fiscal year. The planning, preparation and presentation of the budge	t has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and the use of these resources will	
	DEBT SERVICE FUNDS		enable the school district to accomplish its goals and objectives for the school year.	
310	Bond Redemption & Interest Fund	X		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a publi	ic
410	Capital Construction Project Fund	X	hearing in the school district on the 12th of July 2021 and the Board of Trustees	
420	Plant Facilities Fund	x	formally adopted this budget on the 12th of July 2021.	
430	Plant Facilities - School Bldg Main - Stude	nt Occuj		
	ENTERPRISE FUNDS			
510	Enterprise Fund	W	SIGNED:	
	INTERNAL SERVICE FUNDS		710/14 561/1/1/1	10
610	Internal Service Fund		Dearly 1. 1/4/lunen Inja / 1/ axxi	when
			Dr. Brady Dickinson, SUPERINTENDENT Bryan Matsueka, CHAIRPERSON O	F THE BOARD
740/700	·		V	
710/720	Trust Funds	X	Rachel Youren Twin Falls 411	399
			CONTACT PERSON SCHOOL DISTRICT	
			yourenra@tfsd.org 12-Jul-21	
			EMAIL ADDRESS DATE	
	asterisk which reports are included in this document.		1 (208) 732-7525 Copy on file in the Office of the  PHONE NUMBER Superintendent of Public Instruction	

### SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

#### **ALL FUNDS**

## School District Number 411 School District Name - Twin Falls School District

			GEN	IERAL M & O FUND #100	A	LL OTHER AND TRUS FUNDS	T	TOTAL ALL FUNDS
Budget Line		REVENUES		Amended Budget 2020-2021		Amended Budget 2020-2021		Amended Budget 2020-2021
#01		Beginning Balances	\$	3,983,920	\$	15,515,102	\$	19,499,022
#39		Local Revenue		5,542,262		14,240,803		19,783,065
#41		County Revenue	1	0		0		0
#55		State Revenue		53,817,717		2,785,123		56,602,840
#68		Federal Revenue		500		20,011,882		20,012,382
#72		Other Sources		0		66,276,883		66,276,883
#76		Transfers*		4,036		821,413		825,449
		Totals	\$	63,348,435	\$	119,651,206	\$	182,999,641
	•		GEN	IERAL M & O FUND #100	A	LL OTHER AND TRUS FUNDS	Т	TOTAL ALL FUNDS
Budget Line	OBJ#	EXPENDITURES		Amended Budget 2020-2021		Amended Budget 2020-2021		Amended Budget 2020-2021
#63	100	Salaries	\$	37,555,025	\$	8,041,991	\$	45,597,016
#63	200	Benefits		13,452,604		2,603,768		16,056,372
#63	300	Purchased Services		7,103,769		6,434,587		13,538,356
#63	400	Supplies & Materials		2,128,842		9,652,848		11,781,690
#63	500	Capital Outlay		56,181		1,299,682		1,355,863
#63	600	Debt Retirement		107,860		79,128,212		79,236,072
#63	700	Insurance & Judgments		327,500		3,250		330,750
#63	800	Transfers*		521,413		304,036		825,449
#66		Contingency Reserve**		2,095,240		-		2,095,240
#79				1		12,182,832		12,182,833
		Unappropriated Balances				12,102,002		12,102,000
		Totals	\$	63,348,435	\$	119,651,206	\$	182,999,641

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

## TFSD 411 BUDGET TOTAL ALL 100-799 FUNDS REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line Code Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	14,901,724	*****	19,499,022			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	5,000,000	5,000,000				Base Support Program	43,288,600	42,183,290	
5 411300 Taxes - Emergency	659,202	0				Transportation Support	1,508,023	1,489,582	
6 411400 Taxes - Tort	72,693	85,790				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	179,418	226,031	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	5,939,775	6,224,069	
10 411900 Taxes - Other	0	0	•			Other State Support	5,025,448	4,982,715	
11 412100 Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	15,312	49,750	
12 412500 Taxes - Bond & Interest	8,534,614	7,500,000		51	432400	Professional Technical Program	255,351	330,584	
13 TOTAL TAXES	19,016,509	*****	17,335,790	52	437000	Lottery/Additional State Maintenance	715,063	714,646	
14 413000 Penalty: Delinquent Taxes	74,000	79,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15	0	0		54	439000	Other State Revenue	169,083	211,385	
16 414100 Tuition From Individuals	22,034	11,000	•	55	430000	TOTAL STATE	57,286,861	*****	56,602,84
17 414200 Tuition From Districts in Idaho	0	2,325	•	56					
18 414300 Tuition From Out of State Districts	0	0	ı	57					
19	0	0	ı	58	442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	21,702	6,579		59		Direct Restricted Federal	0	0	
21	0	,	•	60		Title I - ESEA	2,638,143	3,191,652	
22 416100 School Food Service	650,000	60,000	•	61		Title VI, ESEA - Innovative Practices Program	223,047	184,929	
23   416200 Meal Sales: Non-reimbur.	31,400	6,550		62		Perkins III - Vocational Technical Act	138,317	157,325	
24 416900 Other Food Sales	20,000	2,300	•	63		Adult Education	, 0	0	
25	0	0		64		Child Nutrition Reimbursement	3,430,000	3,707,000	
26 417100 Admissions/Activities	153,331	88,552		65		IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
27 417200 Bookstore Sales	0	0		66		Other Indirect Federal Programs	4,001,544	10,774,111	
28   417300 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29   417400   School Fees & Charges	1,281,257	1,239,951		68	440000		12,368,360	*****	20,012,38
30 417900 Other Student Revenues	88,067	56,383		69	113000		. =,000,000		
31	0	0		70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
32 418100 Community Service	0	0		71		Sale of Fixed Assets	7,930	73,408	
33	0	0	•	72	450000		7,930	*****	66,276,88
34   419100 Rentals	127,382	90,536		73	10000		1,000		50,210,00
35 419200 Contributions/Donations	530,127	334,958		74		TOTAL REVENUES	92,774,711	*****	162,675,17
36 419300 Transportation Fees	0	0		75		1017 LILVEROLO	<u> </u>		102,010,11
37   419900   Other Local	1,095,751	469,141			460000	TRANSFERS IN	391,787	825,449	825,44
38 TOTAL OTHER LOCAL	4,095,051	409, 14 I ******	2,447,275		+00000	TIVALIO III	391,101	020,449	020,44
39 410000 TOTAL LOCAL (Line 13 + 38)	4,030,001	*****	2,441,213	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
101AL LOCAL (LINE 13 + 30)	23,111,560		19,783,065		1-00000	(Lines 1 + 74 + 76)	108,068,222		182,999,64
inanca\Annual Budgat\Amandad 2020				<u>l</u>		(LIIIGS 1 1 14 T 10)	100,000,222		Dogo 2

### TFSD 411 BUDGET TOTAL ALL 100-799 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	15,739,475	16,091,589	11,477,577	3,887,422	544,760	181,830	0	0	0	0
2 515	Secondary School Program	16,002,578	17,417,136	11,708,638	4,085,765	620,117	962,694	39,922	0	0	0
3 517	Alternative School Program	1,429,340	1,459,836	983,488	389,607	109	86,632	0	0	0	0
4 519	Vocational-Technical Program	290,358	317,981	107,154	21,450	10,237	179,140	0	0	0	0
	Special Education Program	4,995,561	5,217,345	3,512,182	1,349,084	132,656	223,423	0	0	0	0
6 522	Special Education Preschool Program	468,077	459,248	307,258	147,474	4,516	0	0	0	0	0
7 524	Gifted & Talented Program	235,266	159,330	110,717	38,341	5,879	4,393	0	0	0	0
8 531	Interscholastic Program	1,830,583	1,912,945	605,832	100,230	242,381	949,001	15,501	0	0	0
9 532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10 541	Summer School Program	389,273	662,962	487,616	122,800	11,450	41,096	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	134,445	132,073	94,398	36,670	5	1,000	0	0	0	0
13											
	TOTAL INSTRUCTION	41,608,700	43,930,445	29,477,860	10,195,843	1,572,110	2,629,209	55,423	0	0	0
15								_	_	-	_
	Attendance-Guidance-Health Program	3,316,857	3,419,964	2,271,325	889,837	145,757	113,045	0	0	0	0
17 616 18	Special Education Support Services Prog	4,175,528	4,615,320	1,137,385	379,935	3,086,000	12,000	0	0	0	0
	Instruction Improvement Program	7,712,305	9,949,399	2,676,578	708,124	1,667,125	4,859,993	37,579	0	0	
											0
	Educational Media Program	942,822	902,697	535,835	231,501	32,811	102,550	0	0	0	0
21 623	o, e	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	175,081	190,025	27,000	10,000	139,025	14,000	0	0	0	0
	District Administration Program	2,569,173	2,799,616	1,647,536	513,753	435,542	202,785	0	0	0	0
24		4 = 00 40=	4.074.004	0.040.500	4 4=0 040	07.400	4.4= 400	•			
25 641 26	School Administration Program	4,736,197	4,674,624	3,348,593	1,173,216	35,406	117,409	0	0	0	0
	Business Operation Program	420,541	421,068	208,285	66,051	133,732	13,000	0	0	0	0
	Central Service Program	250	2,500	200,203	00,031	0	2,500	0	0	0	0
	Administrative Technology Services Prog	0	2,300	0	0	0	2,500	0	0	0	0
	Buildings-Care Program (Custodial)	4,312,452	4,252,733	1,293,572	614,924	1,891,019	122,468	0	0	330,750	0
	Maintenance - Non Student Occupied	1,963,920	1,604,350	538,273	168,386	502,700	394,991	0	0	0	0
	Maintenance - Student Occupied Bldgs	1,976,731	2,058,160	885,080	396,151	320,383	456,546	0	0	0	0
	Maintenance - Student Occupied Blugs	203,458	133,304	000,000	0	57,000	48,504	27,800	0	0	0
	Security Program	653,380	780,516	252,412	153,725	344,100	30,279	0	0	0	0
35	Occurity i Togram	000,000	700,510	202,412	100,720	344,100	30,218	U	U	U	U
36 681	Pupil - To School Trans. Program	2,073,555	2,285,000	0	0	2,285,000	0	0	0	0	0
	Pupil - Activity Trans. Program	407,555	326,496	0	0	326,496	0	0	0	0	0
38 683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

# TFSD 411 BUDGET TOTAL ALL 100-799 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

Line 39 40 41	Code	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
39 40	Code					200						800
39 40	Code						Purchased	Supplies	Capital	Debt	Insurance-	
40		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
11												
	600	TOTAL SUPPORT SERVICES	35,676,950	38,445,812	14,821,874	5,305,603	11,410,096	6,512,110	65,379	0	330,750	0
42	740	0.7.11.476	4.050.074	4 440 040	1.007.000	FF4 000	05.000	0.505.440		۰	•	۰
44	710	Child Nutrition Program	4,252,871	4,442,318	1,297,282	554,926	85,000	2,505,110	0	0	0	0
45	720	Community Services Program	29,015	41,574	0	0	20,000	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48									_	_	_	_
49 50	700	TOTAL NON-INSTRUCTION	4,281,886	4,483,892	1,297,282	554,926	105,000	2,526,684	0	0	0	0
51	810	Capital Assets - Student Occupied	2,680,561	645,406	0	0	61,726	27,832	555,848	0	0	0
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	1,342,612	768,918	0	0	3,850	85,855	679,213	0	0	0
53	811	Capital Assets - NonStudent Occupied	1,342,012	700,910	<u> </u>	U	3,800	80,800	079,213	U	<u> </u>	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	4,023,173	1,414,324	0	0	65,576	113,687	1,235,061	0	0	0
55												
56	911	Debt Services Program - Principal	3,780,930	3,435,236	0	0	0	0	0	3,435,236	0	0
57	912	Debt Services Program - Interest	3,652,873	2,985,736	0	0	0	0		2,985,736	0	0
58	913	Debt Services Program - Refunded Debt	0,002,010	73,200,674	0	0	385,574	0		72,815,100	0	0
59	920	Transfers Out	391,787	825,449	0	0	000,014	0	0	0	0	825,449
60	920	Transiers Out	391,707	023,449	0	0	0	0	U	U	0	025,449
61	900	TOTAL OTHER SERVICES	7,825,590	80,447,095	0	0	385,574	0	0	79,236,072	0	825,449
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	93,416,299	168,721,568	45,597,016	16,056,372	13,538,356	11,781,690	1,355,863	79,236,072	330,750	825,449
65			24442									
66	950	Contingency Reserve	2,114,950	2,095,240	/A	-1 <b>-</b>						
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gener	ai Fund only)						
		TOTAL ADDDODDIATION	05 504 040	470.040.000								
69		TOTAL APPROPRIATION	95,531,249	170,816,808								
70 71		(Line 63 + line 66)										
12												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	14,901,724	19,499,022	BUDGET SUM	MARY:						
76		Revenues + Transfers In	93,166,498	163,500,619								
77		TOTAL REVENUE (lines 74 + 75)	108,068,222	182,999,641	The total on li	ne 77 must equal	the total on line	81.				
78		·				-						
79		Total Appropriation	95,531,249	170,816,808								
80		Unappropriated Balance	12,536,973	12,182,833								
81		TOTAL APPROPRIATION (lines 78 + 79)	108,068,222	182,999,641								

## TFSD 411 BUDGET ALL GENERAL 100 FUNDS REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	1,543,806	*****	3,983,920			Other County	0	0	
2			1	41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	ı	42					
4 411200 Taxes - Supplemental	5,000,000	5,000,000	1			Base Support Program	43,288,600	42,183,290	
5 411300 Taxes - Emergency	659,202	0	1			Transportation Support	1,508,023	1,489,582	
6 411400 Taxes - Tort	72,693	85,790	1			Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	179,418	226,031	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	5,939,775	6,224,069	
10 411900 Taxes - Other	0	0	•			Other State Support	2,946,167	2,784,311	
11 412100 Taxes - Plant Facility	0	0	•	50	432100	Driver Education Program	0	0	
12 412500 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13 TOTAL TAXES	5,731,895	*****	5,085,790			Lottery/Additional State Maintenance	715,063	714,646	
14 413000 Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15		·	•	54	439000	Other State Revenue	3,900	5,000	
16 414100 Tuition From Individuals	10,238	11,000	ı	55	430000	TOTAL STATE	54,771,734	*****	53,817,71
17 414200 Tuition From Districts in Idaho	0	2,325	ı	56					· · ·
18 414300 Tuition From Out of State Districts	0	, 0	i	57					
19			i		442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	8,001	3,501	i			Direct Restricted Federal	0	0	
21	,,,,,	-,	ı	60		Title I - ESEA	0	0	
22 416100 School Food Service	0	0	ı	61		Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0				Adult Education	0	0	
25	ŭ	<u> </u>		64		Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	0	0	ı	II -		IDEA Part B (School Age & Preschool)	0	0	
27   417200   Bookstore Sales	0	0	ı			Other Indirect Federal Programs	0	500	
28 417300 Clubs, Org. Dues, Etc.	0	0	ı	67		Impact Aid - P.L. 874	0	000	
29 417400 School Fees & Charges	10	850	ı	68	440000		0	*****	50
30 417900 Other Student Revenues	0	030	,	69	770000	10 IALI LULIVAL			- 00
31   Student Nevenues	0	0			451000	Proceeds: Bonds, Capital Leases, et. al.	0	n	
32 418100 Community Service	0	0		71		Sale of Fixed Assets	0	0	
33 416100 Community Service	U	U		72	450000		0	*****	
34   419100 Rentals	127,382	90,536	i	73	+50000	TOTAL OTTILIX	0		
35 419200 Contributions/Donations	504,993	243,758	,	74	-	TOTAL REVENUES	61,274,114	*****	59,360,47
36 419300 Transportation Fees	0	243,758		75		IOTAL VENENOES	01,274,114		39,300,47
	89,861	74,502		H	460000	TRANSFERS IN	E4 600	4.000	4.00
37 419900 Other Local 38 TOTAL OTHER LOCAL	89,861 770,485	74,502 ******	450 470		400000	I KANOFERO III	54,636	4,036	4,03
	770,485	*****	456,472	//	400000	TOTAL DALANCE : DEVENUES : TRANCESSO		*****	
39 410000 TOTAL LOCAL (Line 13 + 38)	6 500 300		E E 40,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	60.070.550		62 240 46
inance\Annual Budget\Amended 2020	6,502,380		5,542,262	<u> </u>		(Lines 1 + 74 + 76)	62,872,556		63,348,43

### TFSD 411 BUDGET ALL GENERAL 100 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	14,342,984	13,936,253	10,160,000	3,542,500	219,000	14,753	0	0	0	0
2 515	Secondary School Program	13,883,246	14,590,546	10,535,000	3,730,000	247,000	78,546	0	0	0	0
3 517	Alternative School Program	1,317,906	1,310,100	927,000	364,000	100	19,000	0	0	0	0
4 519	Vocational-Technical Program	44,215	48,000	40,000	8,000	0	0	0	0	0	0
	Special Education Program	3,827,249	3,835,761	2,668,757	1,053,004	16,000	98,000	0	0	0	0
6 522	Special Education Preschool Program	390,810	377,000	258,000	119,000	0	0	0	0	0	0
7 524	Gifted & Talented Program	232,126	157,272	109,000	38,000	5,879	4,393	0	0	0	0
8 531	Interscholastic Program	768,666	772,181	605,832	100,230	37,743	28,376	0	0	0	0
9 532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10 541	Summer School Program	138,129	160,000	115,000	21,000	10,000	14,000	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	127,279	109,005	76,000	32,000	5	1,000	0	0	0	0
13											
	TOTAL INSTRUCTION	35,166,354	35,396,118	25,577,589	9,024,734	535,727	258,068	0	0	0	0
15									-	-	-
	Attendance-Guidance-Health Program	2,617,984	2,638,000	1,828,000	671,000	94,000	45,000	0	0	0	0
17 616 18	Special Education Support Services Prog	1,907,350	2,038,000	853,000	277,000	896,000	12,000	0	0	0	0
		4 000 047	4.050.500	4 544 000	040.054	770 000	4 0 4 0 7 4 7			•	•
	Instruction Improvement Program	4,200,847	4,250,500	1,511,336	319,054	770,393	1,649,717	0	0	0	0
	Educational Media Program	828,986	838,796	523,000	229,000	32,791	54,005	0	0	0	0
21 623	O, O	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	173,220	178,000	27,000	10,000	131,000	10,000	0	0	0	0
	District Administration Program	2,282,982	2,274,638	1,551,000	490,500	186,138	47,000	0	0	0	0
24											
	School Administration Program	4,349,867	4,413,208	3,222,000	1,145,000	29,000	17,208	0	0	0	0
26	Description of Control of Control	440.040	444.000	000.000	05.000	400.000	40.000	0		•	•
	Business Operation Program	418,019	414,000	203,000	65,000	133,000	13,000	0	0	0	0
	Central Service Program	250	2,500	0	0	0	2,500	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	4,045,250	3,188,243	838,987	500,756	1,521,000	0	0	0	327,500	0
	Maintenance - Non Student Occupied	594,704	597,900	422,250	131,650	31,000	13,000	0	0	0	0
	Maintenance - Student Occupied Bldgs	1,419,398	1,251,006	860,750	390,250	0	6	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667	Security Program	370,437	529,000	133,000	79,000	314,000	3,000	0	0	0	0
35 36 681	Pupil - To School Trans. Program	1,828,191	2,271,000	0	0	2,271,000	0	0	0	0	0
	Pupil - Activity Trans. Program	141,970	134,220	0	0	134,220	0	0	0	0	0
	General Transportation Program	141,970	134,220	0	0	134,220	0	0	0	0	0
30 003	General Hansportation Flograffi	U	U	U	U	U	U	U	U	U	U

# TFSD 411 BUDGET ALL GENERAL 100 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Drior Voor	Amandad	100	200	300	400	F00	600	700	800
i		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	/00 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	Daaget 0	0	0	0	0		0		n
40	031	Other Support Services Frogram	J	0	0	<u> </u>	0	U	<u> </u>	<u> </u>	<u> </u>	<u> </u>
41	600	TOTAL SUPPORT SERVICES	25,179,455	25,019,011	11,973,323	4,308,210	6,543,542	1,866,436	0	0	327,500	0
42												
44	710	Child Nutrition Program	103,921	128,883	4,113	119,660	5,000	110	0	0		0
45	720	Community Services Program	8,015	19,500	0	0	19,500	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49 50	700	TOTAL NON-INSTRUCTION	111,936	148,383	4,113	119,660	24,500	110	0	0	0	0
51	810	Capital Assets - Student Occupied	114,104	6,699	0	0	0	4,228	2,471	0	0	0
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	23,260	53,710	0	0	0	4,228	53,710	0	0	0
53	011	Capital Assets - NortStudent Occupied	23,200	55,710	U	U	U	U	33,710	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	137,364	60,409	0	0	0	4,228	56,181	0	0	0
55												
56	911	Debt Services Program - Principal	48,205	51,690	0	0	0	0	0	51,690	0	0
57	912	Debt Services Program - Interest	59,654	56,170	0	0	0	0	0	56,170	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	38,013	521,413	0	0	0	0	0	0	0	521,413
60				·								
61	900	TOTAL OTHER SERVICES	145,872	629,273	0	0	0	0	0	107,860	0	521,413
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	20.740.004	04.050.404	07.555.005	40,450,004	7 400 700	0.400.040	50.404	407.000	007.500	504.440
64 65		(Lines 14+41+48+53+60)	60,740,981	61,253,194	37,555,025	13,452,604	7,103,769	2,128,842	56,181	107,860	327,500	521,413
66	950	Contingency Reserve	2,114,950	2,095,240								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68												
69		TOTAL APPROPRIATION	62,855,931	63,348,434								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,543,806	3,983,920	BUDGET SUM	MARY:						
76		Revenues + Transfers In	61,328,750	59,364,515								
77		TOTAL REVENUE (lines 74 + 75)	62,872,556	63,348,435	The total on li	ne 77 must equa	I the total on line	81.				
78		,				•						
79		Total Appropriation	62,855,931	63,348,434								
		Unappropriated Balance	16,625	4								
80 81		TOTAL APPROPRIATION (lines 78 + 79)	62,872,556	63,348,435								

# TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ne Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	7,864,925	*****	11,336,645			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6   411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0	n	49	431900	Other State Support	1,265,215	1,415,944	
1 412100 Taxes - Plant Facility	0	0	n	50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	8,534,614	7,500,000				Professional Technical Program	0	0	
3 TOTAL TAXES	8,534,614	*****	7,500,000			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	30,000	32,000	, ,			Revenue in Lieu of/Tax Replacement	0	0	
5	,	· · · · · · · · · · · · · · · · · · ·	' 			Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	ı			TOTAL STATE	1,265,215	*****	1,415
7 414200 Tuition From Districts in Idaho	0	0	ı	56			, , .		, -
8 414300 Tuition From Out of State Districts	0	0	ı	57					
9		-	ı		442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	10,000	2,100	ı			Direct Restricted Federal	0	0	
1	10,000	_,	ı	60		Title I - ESEA	0	0	
2 416100 School Food Service	0	0	ı	61		Title VI, ESEA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0	•			Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0	•			Adult Education	0	0	
5			•	64		Child Nutrition Reimbursement	0	0	
6 417100 Admissions/Activities	0	0	·			IDEA Part B (School Age & Preschool)	0	0	
7 417200 Bookstore Sales	0	0	·			Other Indirect Federal Programs	0	0	
8 417300 Clubs, Org. Dues, Etc.	0	0	·	67		Impact Aid - P.L. 874	0	0	
9 417400 School Fees & Charges	0	0	ı	68		TOTAL FEDERAL	0	*****	
0 417900 Other Student Revenues	0	0		69	770000	TOTALIEDLIVAL			
1	0	<u> </u>			451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
2 418100 Community Service	0	0		71		Sale of Fixed Assets	0	00,203,473	
3	0	0		72	450000		0	******	66,203
4   419100 Rentals	0	0		73	+50000	TOTAL OTTILIN	U		00,203
5 419200 Contributions/Donations	0	0		74		TOTAL REVENUES	9,839,829	*****	75,153
6   419300 Transportation Fees	0	0		75		TOTAL NEVENUES	9,039,829		75,153
	0	0		H	460000	TRANSFERS IN	0	0	
7 419900 Other Local 8 TOTAL OTHER LOCAL	40.000	*******	24.400		400000	I KANOPEKO III	0	0	
	40,000	*****	34,100	//	400000	TOTAL DALANGE : DEVENUES : TRANSFERS		*****	
9 410000 TOTAL LOCAL (Line 13 + 38)	0.574.044		7 504 400		400000	TOTAL BALANCE + REVENUES + TRANSFERS	47 704 754		00.400
anno Annual Budget Amended 2026	8,574,614		7,534,100	<u> </u>		(Lines 1 + 74 + 76)	17,704,754		86,490

## TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	und each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6		Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		•										
14		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18	_		_	_	_	_	_	-	-	-	_	_
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	1,500	4,600	0	0	4,600	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26	054	<u> </u>				•	•			•		•
27		Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35	604	Dunil To Cohool Trees - Decrees	•	0		0	2	^	^	^		
36		Pupil - To School Trans. Program	0	ŭ	0	Ţ.	0	0	0	0	0	0
37		Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

# TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.	D: V	Δ Ι Ι	400	000	000	100	500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600 Dalat	700	800
Lina	Cada	Functions/Drossess	Dudget	Budget	Calarias	Donofito	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	1,500	4,600	0	0	4,600	0	0	0	0	0
42	000	TOTAL SUPPORT SERVICES	1,500	4,000	U	U	4,000	0	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0		_	0	0	0
46	730	Enterprise Operations	0	0	0	0	0			0	0	0
47	740	Student Activity Program	0	0	0	0	0			0	0	0
48	740	Olddent Activity i Togram	U	U	U	U	U	U	U	U	0	U
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			-	-		-	-	-	-	-	-	
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	2,885,000	3,030,000	0	0	0	0	0	3,030,000	0	0
57	912	Debt Services Program - Interest	3,538,469	2,913,303	0	0	0	0	0	2,913,303	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	6,423,469	79,143,977	0	0	385,574	0	0	78,758,403	0	0
62		TOTAL EVENINITUDES										
63		TOTAL EXPENDITURES	0.404.000	70.440.577		2	200 474		0	70.750.400		2
64 65		(Lines 14+41+48+53+60)	6,424,969	79,148,577	0	0	390,174	0	0	78,758,403	0	0
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)		-	(Applies to Gener	al Fund only)						
68						• ,						
69		TOTAL APPROPRIATION	6,424,969	79,148,577								
70		(Line 63 + line 66)										
/1												
72		DUDOET OUMANA DV										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	7,864,925	11,336,645	BUDGET SUM	MARY:						
76		Revenues + Transfers In	9,839,829	75,153,519								
77					The total are !!	no 77 must serve	the total on !!	. 04				
77 78		TOTAL REVENUE (lines 74 + 75)	17,704,754	86,490,164	THE LOTAL OF II	ne 77 must equa	the total on line	; 01.				
79		Total Appropriation	6,424,969	79,148,577								
80		Unappropriated Balance	11,279,785	7,341,587								
81		TOTAL APPROPRIATION (lines 78 + 79)	17,704,754	86,490,164								
		up   Budget\Amended 2020 2021\203										Dago 11 of 12

## TFSD 411 BUDGET NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ne Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1	5,382,620	*****	3,935,506			Other County	0	0	
				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0	n	49	431900	Other State Support	814,066	782,460	
1 412100 Taxes - Plant Facility	4,750,000	4,750,000	n	50	432100	Driver Education Program	15,312	49,750	
2 412500 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	226,345	207,522	
3 TOTAL TAXES	4,750,000	*****	4,750,000			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	14,000	17,000	, ,			Revenue in Lieu of/Tax Replacement	0	0	
5	,	· · · · · · · · · · · · · · · · · · ·	' 	54		Other State Revenue	165,183	206,385	
6 414100 Tuition From Individuals	11,796	0	ı	55		TOTAL STATE	1,220,906	*****	1,246
7 414200 Tuition From Districts in Idaho	0	0	ı	56			, .,		,
8 414300 Tuition From Out of State Districts	0	0	ı	57					
9			ı		442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	3,701	978	ı			Direct Restricted Federal	0	0	
1	2,121		ı	60		Title I - ESEA	2,638,143	3,191,652	
2 416100 School Food Service	650,000	60,000	•	61		Title VI, ESEA - Innovative Practices Program	223,047	184,929	
3 416200 Meal Sales: Non-reimbur.	31,400	6,550	•	62		Perkins III - Vocational Technical Act	138,317	157,325	
4 416900 Other Food Sales	20,000	2,300	•			Adult Education	0	0	
5	20,000	2,000	•	64		Child Nutrition Reimbursement	3,430,000	3,707,000	
6 417100 Admissions/Activities	153,331	88,552	ı	65		IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
7 417200 Bookstore Sales	0	00,332	ı	66		Other Indirect Federal Programs	4,001,544	10,773,611	
8 417300 Clubs, Org. Dues, Etc.	0	0	ı	67		Impact Aid - P.L. 874	0	10,773,011	
9 417400 School Fees & Charges	1,281,247	1,239,101	•	68	440000		12,368,360	*****	20,011
0 417900 Other Student Revenues	88,067	56,383		69	+40000	IOTALI LULIVAL	12,300,300		20,011
1	00,007	50,303			451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	0	0		70		Sale of Fixed Assets	ŭ	73,408	
2 418100 Community Service 3	U	U		72	450000		7,930 7,930	/ 3,4U8 ******	73
	^				450000	TOTAL OTHER	7,930		13
4 419100 Rentals	0	0		73	1	TOTAL DEVENIUES	00.700.400	*****	07.740
5 419200 Contributions/Donations	25,134	88,958		74		TOTAL REVENUES	20,702,466		27,718
6 419300 Transportation Fees	0	0		75	400000	TDANIOFERO IN	000.470	202.222	0.00
7 419900 Other Local	76,594	77,589	4.007.411		460000	TRANSFERS IN	303,110	300,000	300
8 TOTAL OTHER LOCAL	2,355,270	*****	1,637,411	77	10000			*****	
9 410000 TOTAL LOCAL (Line 13 + 38)	7 107 070	*****	0.007.4		400000	TOTAL BALANCE + REVENUES + TRANSFERS	00.000.460	*****	0.4.6-
anno Annual Budget Amended 2026	7,105,270		6,387,411			(Lines 1 + 74 + 76)	26,388,196		31,954

## TFSD 411 BUDGET NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOI	E. RU	ound each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,396,491	2,155,336	1,317,577	344,922	325,760	167,077	0	0	0	0
2	515	Secondary School Program	1,264,328	1,862,055	729,438	194,330	364,501	540,968	32,818	0	0	0
3	517	Alternative School Program	111,434	149,736	56,488	25,607	9	67,632	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	1,168,312	1,381,584	843,425	296,080	116,656	125,423	0	0	0	0
6	522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0
7	524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0
8	531	Interscholastic Program	1,061,917	1,140,764	0	0	204,638	920,625	15,501	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	251,144	502,962	372,616	101,800	1,450	27,096	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0
13												
14 15		TOTAL INSTRUCTION	5,587,342	7,569,792	3,456,071	1,009,674	1,027,767	2,027,961	48,319	0	0	0
16		Attendance-Guidance-Health Program	698,873	781,964	443.325	218,837	51,757	68,045	0	0	0	0
17		Special Education Support Services Prog	2,268,178	2,577,320	284,385	102,935	2,190,000	00,043	0	0	0	0
18		Special Education Support Services Frog	2,200,170	2,311,320	204,303	102,933	2,190,000	U	U	U	U	U
19	621	Instruction Improvement Program	3,511,458	5,698,899	1,165,242	389,070	896,732	3,210,276	37,579	0	0	0
20	622	Educational Media Program	113,836	63,901	12,835	2,501	20	48,545	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	361	7,425	0	0	3,425	4,000	0	0	0	0
23		District Administration Program	286,191	524,978	96,536	23,253	249,404	155,785	0	0	0	0
24												
25	641	School Administration Program	386,330	261,416	126,593	28,216	6,406	100,201	0	0	0	0
26	_	5 . 6 5	0.500	7 000	F 00F	4.054	700			•		•
27	_	Business Operation Program	2,522	7,068	5,285	1,051	732	0	0	0	0	0
28	_	Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	_	Buildings-Care Program (Custodial)	267,202	1,064,490	454,585	114,168	370,019	122,468	0	0	3,250	0
31		Maintenance - Non Student Occupied	1,369,216	1,006,450	116,023	36,736	471,700	381,991	0	0	0	0
32	_	Maintenance - Student Occupied Bldgs	557,333	807,154	24,330	5,901	320,383	456,540	0	0	0	0
33		Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34 35		Security Program	282,943	251,516	119,412	74,725	30,100	27,279	0	0	0	0
36		Pupil - To School Trans. Program	244,364	14,000	0	0	14,000	0	0	0	0	<u> </u>
37		Pupil - Activity Trans. Program	243,290	184,671	0	0	184,671	0	0	0	0	0
38		General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0
36	003	General Hansportation Program	<i>31</i> ,145	30,040	U	U	0,000	ZZ,U <del>4</del> U	U	U	U	U
, <del></del>		Annual Dudget Amended 2000 00		d.ad Ddara	•							

# TFSD 411 BUDGET NON MAJOR GOVERNMENTAL 200-290, 420-490 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ich entry to the nearest dollar amount.			100			1				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
1 :	0-4-	Formations / Decomposition	Decident	Decident	0-1:	D £t-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
	000	TOTAL CUIDDODT CEDVICES	40 470 700	40 444 500	0.040.554	007.000	4.054.040	4.045.074	05.070	0	2.050	0
41 42	600	TOTAL SUPPORT SERVICES	10,472,700	13,414,596	2,848,551	997,393	4,854,349	4,645,674	65,379	0	3,250	U
44	710	Child Nutrition Program	4,148,950	4,313,435	1,293,169	435,266	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	21,000	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0		0	0	0	0
48	740	Student Activity Flogram	U	U	0	U	0	U	U	U	U	U
49	700	TOTAL NON-INSTRUCTION	4,169,950	4,335,509	1,293,169	435,266	80,500	2,526,574	0	0	0	0
50			1,100,000	.,000,000	.,===,.==	,	00,000					
51	810	Capital Assets - Student Occupied	2,566,457	638,707	0	0	61,726	23,604	553,377	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,319,352	715,208	0	0	3,850	85,855	625,503	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,885,809	1,353,915	0	0	65,576	109,459	1,178,880	0	0	0
55												
56	911	Debt Services Program - Principal	847,725	353,546	0	0	0	0	0	353,546	0	0
57	912	Debt Services Program - Interest	54,750	16,263	0	0	0	0	0	16,263	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60												
61	900	TOTAL OTHER SERVICES	1,202,475	669,809	0	0	0	0	0	369,809	0	300,000
62		TOTAL EVENINGUES										
63		TOTAL EXPENDITURES	07.040.070	27.242.224		2 442 222	2 2 2 2 4 2 2			222.222		222.222
64 65		(Lines 14+41+48+53+60)	25,318,276	27,343,621	7,597,791	2,442,333	6,028,192	9,309,668	1,292,578	369,809	3,250	300,000
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)		-	(Applies to Gener	al Fund only)						
68												
69		TOTAL APPROPRIATION	25,318,276	27,343,621								
70		(Line 63 + line 66)										
71												
72		DUDOFT OUMAN A DV										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	5,382,620	3,935,506	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	21,005,576	28,018,818								
77				31,954,324	The total on !!	no 77 must sevel	the total on line	. 01				
77 78		TOTAL REVENUE (lines 74 + 75)	26,388,196	31,954,324	THE LOCAL OF II	ne 77 must equa	the total on line	01.				
79		Total Appropriation	25,318,276	27,343,621								
80		Unappropriated Balance	1,069,920	4,610,703								
81		TOTAL APPROPRIATION (lines 78 + 79)	26,388,196	31,954,324								
_		aual Budget\Amended 2020 2021\203										Page 14 of 13

## TFSD 411 BUDGET ALL GOVERNMENTAL 100-490 FUNDS REVENUES

July 1, 2020 - June 30, 2021

Item Estimated Fund Balance, July 1  Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes  Tuition From Individuals	19-20 Budget 14,791,351  0 5,000,000 659,202 72,693 0 0 4,750,000 8,534,614 19,016,509 74,000	Line Amounts  ******  0 5,000,000  0 85,790  0 0 0 4,750,000 7,500,000  *******	Totals 19,256,071	41 42 43 44 45 46 47 48 49	429000 420000 431100 431200 431400 431500 431600 431800 431900	Item Other County TOTAL COUNTY  Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support	19-20 Budget 0 0 43,288,600 1,508,023 0 0 179,418 5,939,775	Line Amounts  0  ******  42,183,290  1,489,582  0  0  226,031	Totals
Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0 5,000,000 659,202 72,693 0 0 0 4,750,000 8,534,614 19,016,509	0 5,000,000 0 85,790 0 0 0 4,750,000 7,500,000		41 42 43 44 45 46 47 48 49	420000 431100 431200 431400 431500 431600 431800 431900	TOTAL COUNTY  Base Support Program  Transportation Support  Exceptional Child/SED Support  Border Tuition Support  Tuition Equivalency  Benefit Apportionment	43,288,600 1,508,023 0 0 179,418	42,183,290 1,489,582 0 0 226,031	
Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	5,000,000 659,202 72,693 0 0 0 4,750,000 8,534,614 19,016,509	5,000,000 0 85,790 0 0 0 4,750,000 7,500,000		42 43 44 45 46 47 48 49 50	431100 431200 431400 431500 431600 431800 431900	Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	43,288,600 1,508,023 0 0 179,418	42,183,290 1,489,582 0 0 226,031	
Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	5,000,000 659,202 72,693 0 0 0 4,750,000 8,534,614 19,016,509	5,000,000 0 85,790 0 0 0 4,750,000 7,500,000		43 44 45 46 47 48 49 50	431200 431400 431500 431600 431800 431900	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	1,508,023 0 0 179,418	1,489,582 0 0 226,031	
Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	659,202 72,693 0 0 0 4,750,000 8,534,614 19,016,509	0 85,790 0 0 0 0 4,750,000 7,500,000		44 45 46 47 48 49 50	431200 431400 431500 431600 431800 431900	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	1,508,023 0 0 179,418	1,489,582 0 0 226,031	
Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	72,693 0 0 0 0 4,750,000 8,534,614 19,016,509	85,790 0 0 0 0 4,750,000 7,500,000		45 46 47 48 49 50	431400 431500 431600 431800 431900	Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	0 0 179,418	0 0 226,031	
Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0 0 0 0 4,750,000 8,534,614 19,016,509	0 0 0 0 4,750,000 7,500,000		46 47 48 49 50	431500 431600 431800 431900	Border Tuition Support Tuition Equivalency Benefit Apportionment	0 179,418		
Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0 0 0 4,750,000 8,534,614 19,016,509	0 0 0 4,750,000 7,500,000		47 48 49 50	431600 431800 431900	Tuition Equivalency Benefit Apportionment	179,418		
Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0 0 4,750,000 8,534,614 19,016,509	0 0 4,750,000 7,500,000 *******		48 49 50	431800 431900	Benefit Apportionment			
Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	4,750,000 8,534,614 19,016,509	0 4,750,000 7,500,000 *******		49 50	431900		5,939,775	6 004 000	
Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	4,750,000 8,534,614 19,016,509	4,750,000 7,500,000 ******		50		Other State Support		6,224,069	
Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	8,534,614 19,016,509	7,500,000		50			5,025,448	4,982,715	
TOTAL TAXES Penalty: Delinquent Taxes	19,016,509	*****			432100	Driver Education Program	15,312	49,750	
Penalty: Delinquent Taxes					432400	Professional Technical Program	226,345	207,522	
	74,000		17,335,790	52	437000	Lottery/Additional State Maintenance	715,063	714,646	
	,	79,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
Tuition From Individuals				54	439000	Other State Revenue	169,083	211,385	
i dilioni i totti ilidividdalə	22,034	11,000		55	430000	TOTAL STATE	57,257,855	*****	56,479,7
Tuition From Districts in Idaho	0	2,325		56					
Tuition From Out of State Districts	0	0	•	57					
			•	58	442000	Indirect Unrestricted Federal	0	0	
Earnings on Investments	21,702	6,579		59			0	0	
Š	,	,	•	60			2.638.143	3.191.652	
School Food Service	650,000	60.000	•	_					
							0	0	
		_,					3.430.000	3.707.000	
Admissions/Activities	153,331	88.552	1	_					
	· ·	·							
	-						0	0	
							-	*****	20,012,3
							,000,000		
	33,337	20,000	<u>'</u>		451000	Proceeds: Bonds, Capital Leases, et. al	0	66,203,475	
Community Service	n	n	<u>'</u>				ŭ		
Community Convict	<u> </u>		'					******	66,276,8
Rentals	127 382	90 536					1,000		00,210,0
						TOTAL REVENUES	91 816 400	*****	162,232,8
		,				1017/LINE VENOLO	31,010,403		102,202,0
		-			460000	I ITRANSFERS IN	357 746	304 036	304,0
		******	2 127 083		+00000	TIVALIO LIV	337,740	304,030	304,0
la companya da la co	3,103,733	*****	2,121,903	- ' '	400000	TOTAL BALANCE + DEVENUES + TDANSEEDS		*****	
TOTAL LOCAL (LINE 13 + 30)	22 182 264		10 463 773		+00000		106 965 506		181,792,9
	Fuition From Districts in Idaho Fuition From Out of State Districts  Earnings on Investments  Earnings on Investments  Echool Food Service Meal Sales: Non-reimbur.  Other Food Sales  Admissions/Activities  Bookstore Sales  Clubs, Org. Dues, Etc.  Echool Fees & Charges  Other Student Revenues  Community Service  Rentals  Contributions/Donations  Fransportation Fees  Other Local  TOTAL OTHER LOCAL  TOTAL LOCAL (Line 13 + 38)	Fuition From Districts in Idaho         0           Fuition From Out of State Districts         0           Earnings on Investments         21,702           School Food Service         650,000           Meal Sales: Non-reimbur.         31,400           Other Food Sales         20,000           Admissions/Activities         153,331           Bookstore Sales         0           Clubs, Org. Dues, Etc.         0           School Fees & Charges         1,281,257           Other Student Revenues         88,067           Community Service         0           Rentals         127,382           Contributions/Donations         530,127           Transportation Fees         0           Other Local         166,455           TOTAL OTHER LOCAL         3,165,755	Fuition From Districts in Idaho         0         2,325           Fuition From Out of State Districts         0         0           Earnings on Investments         21,702         6,579           School Food Service         650,000         60,000           Meal Sales: Non-reimbur.         31,400         6,550           Other Food Sales         20,000         2,300           Admissions/Activities         153,331         88,552           Bookstore Sales         0         0           Clubs, Org. Dues, Etc.         0         0           School Fees & Charges         1,281,257         1,239,951           Other Student Revenues         88,067         56,383           Community Service         0         0           Rentals         127,382         90,536           Contributions/Donations         530,127         332,716           Fransportation Fees         0         0           Other Local         166,455         152,091           TOTAL OTHER LOCAL         3,165,755         ************************************	Fultion From Districts in Idaho         0         2,325           Fultion From Out of State Districts         0         0           Earnings on Investments         21,702         6,579           School Food Service         650,000         60,000           Meal Sales: Non-reimbur.         31,400         6,550           Other Food Sales         20,000         2,300           Admissions/Activities         153,331         88,552           Bookstore Sales         0         0           Clubs, Org. Dues, Etc.         0         0           School Fees & Charges         1,281,257         1,239,951           Other Student Revenues         88,067         56,383           Community Service         0         0           Rentals         127,382         90,536           Contributions/Donations         530,127         332,716           Fransportation Fees         0         0           Other Local         166,455         152,091           TOTAL OTHER LOCAL         3,165,755         **********************************         2,127,983	Tuition From Districts in Idaho	Fuition From Districts in Idaho  Fuition From Out of State Districts  Fuition From Out Out of State Districts  Fuition From Out	Fultion From Districts in Idaho	Fultion From Districts in Idaho   0   2,325   57   58   442000   Indirect Unrestricted Federal   0   0   58   442000   Indirect Unrestricted Federal   0   0   59   443000   Direct Restricted Federal   0   0   59   443000   Direct Restricted Federal   0   0   0   0   0   0   0   0   0	Fultion From Districts in Idaho

## TFSD 411 BUDGET ALL GOVERNMENTAL 100-490 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	15,739,475	16,091,589	11,477,577	3,887,422	544,760	181,830	0	0	0	0
2 515	Secondary School Program	15,147,574	16,452,601	11,264,438	3,924,330	611,501	619,514	32,818	0	0	0
3 517	Alternative School Program	1,429,340	1,459,836	983,488	389,607	109	86,632	0	0	0	0
4 519	Vocational-Technical Program	290,358	317,981	107,154	21,450	10,237	179,140	0	0	0	0
	Special Education Program	4,995,561	5,217,345	3,512,182	1,349,084	132,656	223,423	0	0	0	0
6 522	Special Education Preschool Program	468,077	459,248	307,258	147,474	4,516	0	0	0	0	0
7 524	Gifted & Talented Program	235,266	159,330	110,717	38,341	5,879	4,393	0	0	0	0
8 531	Interscholastic Program	1,830,583	1,912,945	605,832	100,230	242,381	949,001	15,501	0	0	0
9 532	School Activity Program	93,744	100,000	83,000	17,000	0	0	0	0	0	0
10 541	Summer School Program	389,273	662,962	487,616	122,800	11,450	41,096	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	134,445	132,073	94,398	36,670	5	1,000	0	0	0	0
13											
	TOTAL INSTRUCTION	40,753,696	42,965,910	29,033,660	10,034,408	1,563,494	2,286,029	48,319	0	0	0
15									_	_	_
	Attendance-Guidance-Health Program	3,316,857	3,419,964	2,271,325	889,837	145,757	113,045	0	0	0	0
17 616 18	Special Education Support Services Prog	4,175,528	4,615,320	1,137,385	379,935	3,086,000	12,000	0	0	0	0
	Instruction Improvement Program	7,712,305	9,949,399	2,676,578	708,124	1,667,125	4,859,993	37,579		0	0
									0		0
	Educational Media Program	942,822	902,697	535,835	231,501	32,811	102,550	0	0	0	0
21 623	o, e	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	175,081	190,025	27,000	10,000	139,025	14,000	0	0	0	0
	District Administration Program	2,569,173	2,799,616	1,647,536	513,753	435,542	202,785	0	0	0	0
24	0 1 1 1 1 1 1 1 1 1 1 1 1 1	4 700 407	4 074 004	0.040.500	4 470 040	05.400	447 400	•		۰	•
25 641 26	School Administration Program	4,736,197	4,674,624	3,348,593	1,173,216	35,406	117,409	0	0	0	0
	Business Operation Program	420,541	421,068	208,285	66,051	133,732	13,000	0	0	0	0
	Central Service Program	250	2,500	208,283	00,031	133,732	2,500	0	0	0	0
	Administrative Technology Services Prog	0	2,300	0	0	0	2,500	0	0	0	0
	Buildings-Care Program (Custodial)	4,312,452	4,252,733	1,293,572	614,924	1,891,019	122,468	0	0	330,750	0
	Maintenance - Non Student Occupied	1,963,920	1,604,350	538,273	168,386	502,700	394,991	0	0	0.00,700	0
	Maintenance - Student Occupied Bldgs	1,976,731	2,058,160	885,080	396,151	320,383	456,546	0	0	0	0
	Maintenance - Grounds	203,458	133,304	083,080	0	57,000	48,504	27,800	0	0	0
	Security Program	653,380	780,516	252,412	153,725	344,100	30,279	0	0	0	0
35	Occurity i Togram	000,000	700,510	202,412	100,720	344,100	30,218	U	U	U	U
36 681	Pupil - To School Trans. Program	2,072,555	2,285,000	0	0	2,285,000	0	0	0	0	0
37 682	Pupil - Activity Trans. Program	385,260	318,891	0	0	318,891	0	0	0	0	0
38 683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

# TFSD 411 BUDGET ALL GOVERNMENTAL 100-490 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40	222	TOTAL OURDONT OFFICE	05.050.055	00.400.007	44.004.074	E 00E 000	11 100 101	0.540.440	05.070		000 750	
41 42	600	TOTAL SUPPORT SERVICES	35,653,655	38,438,207	14,821,874	5,305,603	11,402,491 0	6,512,110	65,379 0	0	330,750	0
44	710	Child Nutrition Program	4,252,871	4,442,318	1,297,282	554,926	85,000	2,505,110	0	0	0	0
45	710	Community Services Program	29,015	41,574	1,297,202	0	20,000	21,574	0	_	0	0
46	730		29,015				20,000				0	0
		Enterprise Operations	0	0	0	0		-	0			
47 48	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
49	700	TOTAL NON-INSTRUCTION	4,281,886	4,483,892	1,297,282	554,926	105,000	2,526,684	0	0	0	0
50	700	TOTAL NON-INSTRUCTION	4,201,000	4,465,692	1,291,202	554,920	105,000	2,520,004	U	U	U	U
51	810	Capital Assets - Student Occupied	2,680,561	645,406	0	0	61,726	27,832	555,848	0	0	0
52	811	Capital Assets - NonStudent Occupied	1,342,612	768,918	0	0	3,850	85,855	679,213	0	0	0
53	• • • • • • • • • • • • • • • • • • • •	Cupitali / 1000to - 110110 talabilit Cocupitali	.,0 .=,0 .=	. 00,0.0			0,000		0.0,=.0		Ü	
54	800	TOTAL CAPITAL ASSET PROGRAMS	4,023,173	1,414,324	0	0	65,576	113,687	1,235,061	0	0	0
55												
56	911	Debt Services Program - Principal	3,780,930	3,435,236	0	0	0	0	0	3,435,236	0	0
57	912	Debt Services Program - Interest	3,652,873	2,985,736	0	0	0	0	0		0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0		385,574	0	0		0	0
59	920	Transfers Out	338,013	821,413	0	0	0		0	0	0	821,413
60	020	Transfer out	000,010	021,110	,	,	,		Ü	, and the second	J	021,110
61	900	TOTAL OTHER SERVICES	7,771,816	80,443,059	0	0	385,574	0	0	79,236,072	0	821,413
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	92,484,226	167,745,392	45,152,816	15,894,937	13,522,135	11,438,510	1,348,759	79,236,072	330,750	821,413
65	050	0	0.444.050	0.005.040								
66 67	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	2,114,950	2,095,240	(Applies to Gener	al Fund anly)						
68		(376 of life 63 ) (Applies to General Fund only)			(Applies to Geller	ai Fullu Olliy)						
69		TOTAL APPROPRIATION	94,599,176	169,840,632								
70			94,599,170	109,040,032								
70		(Line 63 + line 66)										
12												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	14,791,351	19,256,071	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	92,174,155	162,536,852								
77		TOTAL REVENUE (lines 74 + 75)	106,965,506	181,792,923	The total on li	ne 77 must equa	I the total on line	e 81.				
78						•						
79		Total Appropriation	94,599,176	169,840,632								
80		Unappropriated Balance	12,366,330	11,952,291								
81		TOTAL APPROPRIATION (lines 78 + 79)	106,965,506	181,792,923								
O.\F:::	\ A	aual Budgot\Amondod 2020 2021\202	0.0004 A	ad Decalara 4 salass								Dago 17 of 12

## TFSD 411 BUDGET ALL NON-GENERAL 200-799 FUNDS REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
ne Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	13,357,918	*****	15,515,102			Other County	0	0	
2						420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42					
	Taxes - Supplemental	0	0				Base Support Program	0	0	
	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900	Taxes - Other	0	0		49	431900	Other State Support	2,079,281	2,198,404	
1 412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	15,312	49,750	
2 412500	Taxes - Bond & Interest	8,534,614	7,500,000		51	432400	Professional Technical Program	255,351	330,584	
3	TOTAL TAXES	13,284,614	*****	12,250,000	52	437000	Lottery/Additional State Maintenance	0	0	
	Penalty: Delinquent Taxes	44,000	49,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5		0	0				Other State Revenue	165,183	206,385	
6 414100	Tuition From Individuals	11,796	0		55	430000	TOTAL STATE	2,515,127	*****	2,785,
7 414200	Tuition From Districts in Idaho	0	0		56					
8 414300	Tuition From Out of State Districts	0	0		57					
9		0	0		58	442000	Indirect Unrestricted Federal	0	0	
0 415000	Earnings on Investments	13,701	3,078				Direct Restricted Federal	0	0	
1		0	0		60	445100	Title I - ESEA	2,638,143	3,191,652	
	School Food Service	650,000	60,000				Title VI, ESEA - Innovative Practices Program	223,047	184,929	
	Meal Sales: Non-reimbur.	31,400	6,550				Perkins III - Vocational Technical Act	138,317	157,325	
4 416900	Other Food Sales	20,000	2,300		63	445400	Adult Education	0	0	
5		0	0				Child Nutrition Reimbursement	3,430,000	3,707,000	
	) Admissions/Activities	153,331	88,552				IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
	Bookstore Sales	0	0				Other Indirect Federal Programs	4,001,544	10,773,611	
	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	School Fees & Charges	1,281,247	1,239,101			440000		12,368,360	*****	20,011,
	Other Student Revenues	88,067	56,383		69			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1		0	0			451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
	Community Service	0	0		71		Sale of Fixed Assets	7,930	73,408	
3		0	0			450000		7,930	*****	66,276,
	Rentals	0	0		73			1,000		55,210,
	Contributions/Donations	25,134	91,200		74		TOTAL REVENUES	31,500,597	*****	103,314,
	Transportation Fees	0	01,200		75		10171211211020	01,000,001		100,014,
	Other Local	1,005,890	394,639			460000	TRANSFERS IN	337,151	821,413	821.
8	TOTAL OTHER LOCAL	3,324,566	*****	1,990,803		700000	TIVE ETCO IIV	331,131	021,413	021,
		0,024,000	*****	1,000,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 41000	$(A \cup A \cup$									

### TFSD 411 BUDGET FEDERAL FOREST 220 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	1,396,491	2,155,336	1,317,577	344,922	325,760	167,077	0	0	0	0
2 515	Secondary School Program	2,119,332	2,826,590	1,173,638	355,765	373,117	884,148	39,922	0	0	0
3 517	Alternative School Program	111,434	149,736	56,488	25,607	9	67,632	0	0	0	0
4 519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
	Special Education Program	1,168,312	1,381,584	843,425	296,080	116,656	125,423	0	0	0	0
6 522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0
7 524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0
8 531	Interscholastic Program	1,061,917	1,140,764	0	0	204,638	920,625	15,501	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	251,144	502,962	372,616	101,800	1,450	27,096	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0
13											
	TOTAL INSTRUCTION	6,442,346	8,534,327	3,900,271	1,171,109	1,036,383	2,371,141	55,423	0	0	0
15			=04.004						•	•	•
	Attendance-Guidance-Health Program	698,873	781,964	443,325	218,837	51,757	68,045	0	0	0	0
17 616 18	Special Education Support Services Prog	2,268,178	2,577,320	284,385	102,935	2,190,000	0	0	0	0	0
	Instruction Improvement Program	3,511,458	5,698,899	1,165,242	389,070	896,732	3,210,276	37,579	0	0	0
	Educational Media Program	113,836	63,901	12,835	2,501		48,545	0	0	0	0
21 623	<u> </u>	113,636	03,901	12,635		20	46,545		0	0	0
		U	Ü		0	Ŭ	U	0		Ţ.	
	Board of Education Program	1,861	12,025	0	0	8,025	4,000	0	0	0	0
23 632 24	District Administration Program	286,191	524,978	96,536	23,253	249,404	155,785	0	0	0	0
	School Administration Program	386,330	261,416	126,593	28,216	6,406	100,201	0	0	0	0
26	School Auffilhistration Frogram	300,330	201,410	120,093	20,210	0,400	100,201	U	U	U	U
	Business Operation Program	2,522	7,068	5,285	1,051	732	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
29 656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30 661	Buildings-Care Program (Custodial)	267,202	1,064,490	454,585	114,168	370,019	122,468	0	0	3,250	0
31 663	Maintenance - Non Student Occupied	1,369,216	1,006,450	116,023	36,736	471,700	381,991	0	0	0	0
32 664	Maintenance - Student Occupied Bldgs	557,333	807,154	24,330	5,901	320,383	456,540	0	0	0	0
	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34 667	Security Program	282,943	251,516	119,412	74,725	30,100	27,279	0	0	0	0
35		045.00	44.000		•	44.000			_	•	
	Pupil - To School Trans. Program	245,364	14,000	0	0	14,000	0	0	0	0	0
	Pupil - Activity Trans. Program	265,585	192,276	0	0	192,276	0	0	0	0	0
38 683	General Transportation Program	37,145	30,040	0	0	8,000	22,040	0	0	0	0

# TFSD 411 BUDGET FEDERAL FOREST 220 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ach entry to the nearest dollar amount.	Dries Vees	A ma a m d a d	100	200	200	400	F00	600	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget 0	Duaget 0	0	0	0	0	•	0	0	nansiers n
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	10,497,495	13,426,801	2,848,551	997,393	4,866,554	4,645,674	65,379	0	3,250	0
42											•	
44	710	Child Nutrition Program	4,148,950	4,313,435	1,293,169	435,266	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	4,169,950	4,335,509	1,293,169	435,266	80,500	2,526,574	0	0	0	0
50	040	Carital Assacts Objects to Carried	0.500.457	000 707	0	0	04 700	00.004	FF0 077	0	0	0
51	810	Capital Assets - Student Occupied	2,566,457	638,707	0	0	61,726	23,604	553,377	0	0	0
52 53	811	Capital Assets - NonStudent Occupied	1,319,352	715,208	0	0	3,850	85,855	625,503	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,885,809	1,353,915	0	0	65,576	109,459	1,178,880	0	0	0
55			5,000,000	.,000,01.0		,	33,3.3	,	.,		•	-
56	911	Debt Services Program - Principal	3,732,725	3,383,546	0	0	0	0	0	3,383,546	0	0
57	912	Debt Services Program - Interest	3,593,219	2,929,566	0	0	0	0	0	2,929,566	0	0
58	913	Debt Services Program - Refunded Debt	0,090,219	73,200,674	0	0	385,574	0		72,815,100	0	0
59	920	Transfers Out	353,774	304,036	0	0	0	0		72,813,100	0	304,036
60 60	920	Transiers Out	333,774	304,030	U	U	U	0	U	0	U	304,036
61	900	TOTAL OTHER SERVICES	7,679,718	79,817,822	0	0	385,574	0	0	79,128,212	0	304,036
62			-,,-	, ,	-	-	,	-	-	,,	-	,
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	32,675,318	107,468,374	8,041,991	2,603,768	6,434,587	9,652,848	1,299,682	79,128,212	3,250	304,036
65	950	Continuous Pasania	0	0								
66 67	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	U	U	(Applies to General	al Fund only)						
68		(CAS OF MICE CO.) (Applied to Constant and Chily)			(Applies to Celler	arr and only,						
69		TOTAL APPROPRIATION	32,675,318	107,468,374								
70		(Line 63 + line 66)	02,010,010	101,100,011								
71		(Enic do 1 line do)										
12					1							
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	13,357,918	15,515,102	BUDGET SUM	<b>ΛΑΡ</b> Υ·						
76					DODGET SOWII	11/11 ·						
		Revenues + Transfers In	31,837,748	104,136,104	The Actal and P		4   4-4-	. 04				
77 78		TOTAL REVENUE (lines 74 + 75)	45,195,666	119,651,206	ine total on li	ne 77 must equa	the total on line	8 81.				
79		Total Appropriation	32,675,318	107,468,374								
80		Unappropriated Balance	12,520,348	12,182,832								
81		TOTAL APPROPRIATION (lines 78 + 79)	45,195,666	119,651,206								
_		TOTAL APPROPRIATION (IIIles 76 + 79)										Dawa 00 of 40:

## TFSD 411 BUDGET FEDERAL FOREST 220 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended		]		REVENUES	Prior Year	Amended	
ne Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
32000	Estimated Fund Balance, July 1	14,569	*****	30,532			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
3 41110	Taxes - General M & O	0	0		42					
41120	Taxes - Supplemental	0	0				Base Support Program	0	0	
5 41130	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
3 41140	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7 41150	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 41160	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
41170	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 41190	Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 41210	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 41250	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 41300	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5	·						Other State Revenue	0	0	
	Tuition From Individuals	0	0				TOTAL STATE	0	*****	
	Tuition From Districts in Idaho	0	0		56		-	-		
	Tuition From Out of State Districts	0	0		57					
9	-	-				442000	Indirect Unrestricted Federal	0	0	
	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
1		-					Title I - ESEA	0	0	
	School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
	Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	Other Food Sales	0	0				Adult Education	0	0	
5	0	•					Child Nutrition Reimbursement	0	0	
	O Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	D Bookstore Sales	0	0				Other Indirect Federal Programs	15,963	12,776	
	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0		68		TOTAL FEDERAL	15,963	*****	12
	O Other Student Revenues	0	0		69	. 10000	1017121 2021012	10,000		12
1	S S S S S S S S S S S S S S S S S S S	Ŭ.		•		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0		71		Sale of Fixed Assets	0	0	
3	Community Convice	0	<u> </u>	•	72		TOTAL OTHER	0	*****	
	) Rentals	0	0		73	100000	1017 E OTTIER	- 0		
	O Contributions/Donations	0	0		74		TOTAL REVENUES	15,963	*****	12
	Transportation Fees	0	0		75		I O I AL I AL V LINOLO	10,900		12
	O Other Local	0	0		II .	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*******	0	<u> </u>	400000	INAMOLLINO IIV	U	U	
9 41000		0	*****	0	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9  41000	I TOTAL LOCAL (LINE 13 + 38)				I	1400000	(Lines 1 + 74 + 76)	30,532		43

## TFSD 411 BUDGET FEDERAL FOREST 220 FUND

## **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the near										
EXPENDITUR	ES Prior Year	Amended	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Line Code Functions/Progr		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Progra		0	0	0	0	0	0	0	0	0
2 515 Secondary School Program		0	0	0	0	0	0	0	0	0
3 517 Alternative School Program		0	0	0	0	0	0	0	0	0
4 519 Vocational-Technical Prog	ram 0	0	0	0	0	0	0	0	0	0
5 521 Special Education Program	m 0	0	0	0	0	0	0	0	0	0
6 522 Special Education Presch	ool Program 0	0	0	0	0	0	0	0	0	0
7 524 Gifted & Talented Program	1 0	0	0	0	0	0	0	0	0	0
8 531 Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9 532 School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541 Summer School Program	0	0	0	0	0	0	0	0	0	0
11 542 Adult School Program	0	0	0	0	0	0	0	0	0	0
12 546 Detention Center Program	0	0	0	0	0	0	0	0	0	0
13										
14 500 TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15				•	•		•	۰	•	•
16 611 Attendance-Guidance-Hea	Š		0	0	0	0	0	0	0	0
17 616 Special Education Suppor	t Services Prog 0	0	0	0	0	0	0	0	0	0
19 621 Instruction Improvement P	rogram 0	0	0	0	0	0	0	0	0	0
20 622 Educational Media Progra		0	0	0	0	0	0	0	0	0
21 623 Instruction-Related Techn			0	0	0	0	0	0	0	0
22 631 Board of Education Progra			0	0	0	0	0	0	0	0
23 632 District Administration Pro			0	0	0	0	0	0	0	0
23 632 District Administration Pro	gram U	U	U	U	U	U	U	U	U	U
25 641 School Administration Pro	gram 0	0	0	0	0	0	0	0	0	0
26				· ·	· ·		0	•	)	· ·
27   651   Business Operation Progra	am 0	0	0	0	0	0	0	0	0	0
28 655 Central Service Program	0	0	0	0	0	0	0	0	0	0
29 656 Administrative Technology	Services Prog 0	0	0	0	0	0	0	0	0	0
30 661 Buildings-Care Program (	Custodial) 0	0	0	0	0	0	0	0	0	0
31 663 Maintenance - Non Studer		0	0	0	0	0	0	0	0	0
32 664 Maintenance - Student Oc	cupied Bldgs 0	0	0	0	0	0	0	0	0	0
33 665 Maintenance - Grounds	. 0	0	0	0	0	0	0	0	0	0
34 667 Security Program	0	0	0	0	0	0	0	0	0	0
35		-	-		-	_	-	-	_	-
36 681 Pupil - To School Trans. F		0	0	0	0	0	0	0	0	0
37 682 Pupil - Activity Trans. Prog	gram 0	0	0	0	0	0	0	0	0	0
38 683 General Transportation Pr	ogram 0	0	0	0	0	0	0	0	0	0

# TFSD 411 BUDGET FEDERAL FOREST 220 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		, ü										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50						T						
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	320	Transiers out	U	<u> </u>	<u> </u>	U	0	<u> </u>	U	U .		J
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62			-	-		-	-	-	-	-	-	-
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65			-	-	-	-	-	-	-	-	-	-
66	950	Contingency Reserve	0	0								
67		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
73		BUDGET SUMMART										
75		Beginning Fund Balance	14,569	30,532	BUDGET SUM	MARY:						
76		Revenues + Transfers In	15,963	12,776								
					The 4-4-1 "		41 4-4-1 "	0.4				
77 78		TOTAL REVENUE (lines 74 + 75)	30,532	43,308	i ne total on li	ne 77 must equa	tne total on line	ė <b>8</b> 1.				
		Total Appropriation	0	0								
79		Total Appropriation	0	10								
80		Unappropriated Balance	30,532	43,308								
81		TOTAL APPROPRIATION (lines 78 + 79)	30,532	43,308								
D.\Eina	naa\	ual Budget\Amended 2020-2021\202	00 2021 Amanda	d Budget vley								Page 23 of 137

## **TFSD 411 BUDGET ALL SPECIAL LOCAL 230-239 FUNDS REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round	d each entry to the nearest dollar ar			B 1 /	П		DEVENUES 1	5 · · · ·		·
<b>l</b>   a .	REVENUES	Prior Year	Amended		<b>.</b>		REVENUES	Prior Year	Amended	
Line Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
	Estimated Fund Balance, July 1	1,161,005	*****	1,298,475			Other County	0	0 *****	
2						420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42			_		
	Taxes - Supplemental	0	0				Base Support Program	0	0	
	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	Taxes - Other	0	0				Other State Support	0	0	
	Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13	TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14 413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15					54	439000	Other State Revenue	0	0	
16 414100	Tuition From Individuals	11,796	0		55	430000	TOTAL STATE	0	*****	
17 414200	Tuition From Districts in Idaho	0	0		56					
18 414300	Tuition From Out of State Districts	0	0		57					
19					58	442000	Indirect Unrestricted Federal	0	0	
	Earnings on Investments	3,401	818		59		Direct Restricted Federal	0	0	
21	3	-, -			60		Title I - ESEA	0	0	
	School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
	Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	Other Food Sales	0	0				Adult Education	0	0	
25	S	J					Child Nutrition Reimbursement	0	0	
	Admissions/Activities	121,062	88,552				IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	00,002		66		Other Indirect Federal Programs	0	0	
	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
	School Fees & Charges	1,281,247	1,187,674		68	440000		0	*****	
	Other Student Revenues	88,067	56,383		69	++0000	1017 LI LDLIVIL			
31	Caron Cladoni (Coveridos	00,007	50,505			451000	Proceeds: Bonds, Capital Leases, et. al.	0	n	
	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	Community Convice	0	0		72		TOTAL OTHER	0	*****	
34 419100	Pentals	0	0		73	750000	TOTAL OTTIER	0		
	Contributions/Donations	16,057	10,958		74		TOTAL REVENUES	1,546,598	*****	1,391,43
	Transportation Fees	0,037	10,938		75		TOTAL NEVEROLS	1,040,090		1,081,40
	Other Local	24,968	47,045			460000	TRANSFERS IN	0	0	
38 419900	TOTAL OTHER LOCAL	24,968 1,546,598	47,045	1 204 420		460000	I LANOLEKO III	U	U	
39 410000		1,546,598	*****	1,391,430	77	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39 410000	TOTAL LOCAL (Line 13 + 38)	1,546,598		1 204 420		400000	TOTAL BALANCE + REVENUES + TRANSFERS	2,707,603		0.600.00
	nual Budget\Amended 2020	The second secon		1,391,430			(Lines 1 + 74 + 76)	2,707,603		2,689,90 Page 24 c

## TFSD 411 BUDGET ALL SPECIAL LOCAL 230-239 FUNDS

### **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	9,824	9,343	0	0	0	9,343	0	0	0	0
2 515	Secondary School Program	520,884	511,531	0	0	89,842	421,689	0	0	0	0
	Alternative School Program	32,604	35,299	0	0	9	35,290	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
	Special Education Program	31,598	54,225	0	0	12	54,213	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	1,032,047	1,083,943	0	0	195,209	888,734	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	270	850	0	0	850	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13											
	TOTAL INSTRUCTION	1,627,227	1,695,191	0	0	285,922	1,409,269	0	0	0	0
15											
	Attendance-Guidance-Health Program	21,719	17,557	0	0	762	16,795	0	0	0	0
17 616 18	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
		070 447	004 004			404.075	F70 000		•	•	•
	Instruction Improvement Program	673,117	694,884	0	0	124,075	570,809	0	0	0	0
	Educational Media Program	43,714	48,565	0	0	20	48,545	0	0	0	0
21 623	C, C	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24											
	School Administration Program	124,913	106,401	0	0	6,406	99,995	0	0	0	0
26		•				=00			•	•	•
	Business Operation Program	0	732	0	0	732	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
	Security Program	0	0	0	0	0	0	0	0	0	0
35 36 681	Dunil To School Trans Dragge	4.047	0		0	0	0	_		<u>,                                    </u>	0
	Pupil - To School Trans. Program	1,017		0		ŭ		0	0	0	0
	Pupil - Activity Trans. Program	188,773	96,715	0	0	96,715	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

# TFSD 411 BUDGET ALL SPECIAL LOCAL 230-239 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ich entry to the nearest dollar amount.	D: V	A 1 1	100	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600 Dalat	700	800
Lina	Cada	Functions/Drossess	Dudget	Budget	Calarias	Donofito	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget	-	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	1,053,253	964,854	0	0	228,710	736,144	0	0	0	0
42	000	TOTAL SUFFORT SERVICES	1,000,200	304,034	U	0	220,710	7 30, 144	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	
48	740	Olddent Activity i Togram	U	U	0	U	0	0	U	U	0	U
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			-	-	-	-	-	-	-	-		
51	810	Capital Assets - Student Occupied	3,153	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	23,970	29,860	0	0	0	0	29,860	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	27,123	29,860	0	0	0	0	29,860	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EVENINITUES										
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	2,707,603	2,689,905	0	0	514,632	2,145,413	29,860	0	0	0
66	950	Contingency Reserve	0	0								
67	000	(5% of line 63) (Applies to General Fund only)	<u> </u>	Y	(Applies to Gener	al Fund only)						
68					( )	3,						
69		TOTAL APPROPRIATION	2,707,603	2,689,905								
70		(Line 63 + line 66)	, , ,	, ,								
71		(2										
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	1,161,005	1,298,475	BUDGET SUM	AADV.						
					PODGET SOMI	יובוי ו						
76		Revenues + Transfers In	1,546,598	1,391,430				0.4				
77 78		TOTAL REVENUE (lines 74 + 75)	2,707,603	2,689,905	The total on li	ne 77 must equa	tne total on line	81.				
79		Total Appropriation	2,707,603	2,689,905								
			2,707,603	2,089,905								
80		Unappropriated Balance		2,689,905								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,707,603									Page 26 of 12

## TFSD 411 BUDGET SPECIAL LOCAL 233 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ne Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance	, July 1 28,821	*****	25,800			Other County	0	0	
2					420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	-		42					
4 411200 Taxes - Supplemental	0					Base Support Program	0	0	
5 411300 Taxes - Emergency	0					Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0	]			Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0	Ī			Professional Technical Program	0	0	
3 TOTAL TAXES	0		0			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Tax	es 0	0				Revenue in Lieu of/Tax Replacement	0	0	
5			İ			Other State Revenue	0	0	
6 414100 Tuition From Individuals	11,796	0				TOTAL STATE	0	*****	
7 414200 Tuition From Districts in				56			-		
8 414300 Tuition From Out of Stat				57					
9		-			442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	3 2	1				Direct Restricted Federal	0	0	
11			†			Title I - ESEA	0	0	
2 416100 School Food Service	0	0	†			Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbu			†			Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0		1			Adult Education	0	0	
5	<u> </u>	·	†			Child Nutrition Reimbursement	0	0	
6 417100 Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
27 417200 Bookstore Sales	0		†			Other Indirect Federal Programs	0	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.	0		<del> </del>	67		Impact Aid - P.L. 874	0	0	
9 417400 School Fees & Charges	0		<del> </del>			TOTAL FEDERAL	0	*****	
30 417900 Other Student Revenue			<del> </del>	69	+40000	IOTALTEDLIKAL	U		
31 Student Revenue:	,	1	<del> </del>		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 418100 Community Service		0	<del> </del>	70		Sale of Fixed Assets	ŭ .	0	
3   418100 Community Service	0	1	<del> </del>			TOTAL OTHER	0	*******	
	<u> </u>		•		450000	TOTAL OTHER	0		
4 419100 Rentals	0		•	73		TOTAL DEVENIUES	44.700	*****	
419200 Contributions/Donations	0		<b> </b>	74		TOTAL REVENUES	11,798	000000	
36 419300 Transportation Fees	0		<b> </b>	75	40000	TRANSFERS IN			
37 419900 Other Local	0				460000	TRANSFERS IN	0	0	
TOTAL OTHER LOCA		*****	1	77					
39 410000 TOTAL LOCAL (Line		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	11,798		1			(Lines 1 + 74 + 76)	40,619		2 Pogo 1

## TFSD 411 BUDGET SPECIAL LOCAL 233 FUND

### **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2 515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	40,619	25,801	0	0	21,718	4,083	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12 546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_										
	TOTAL INSTRUCTION	40,619	25,801	0	0	21,718	4,083	0	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18											
	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20 622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	O, O	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24											
25 641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26											
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32 664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667	Security Program	0	0	0	0	0	0	0	0	0	0
35											
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

### TFSD 411 BUDGET SPECIAL LOCAL 233 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Rouna ea	ach entry to the nearest dollar amount.						1				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		F .: /D	5	5	0 1 1	D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40	222	TOTAL OURDONT OFFICE										
41 42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	710	Community Services Program	0	0	0	0	0		0	_	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	-	0	0
47 48	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TOTAL NON-INSTRUCTION	U	U	U	U	U	U	U	U	0	U
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53	011	Capital / Isosto - Hollotadolit Goodpied	,	· ·	,	,		•		J	O .	5
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	_	0		0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	320	Transicis out	<u> </u>		<u> </u>		V	· ·	•	V	V	
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	40,619	25,801	0	0	21,718	4,083	0	0	0	0
65												
66	950	Contingency Reserve	0	0	/A!: 4- O	-1 F d l\						
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gener	ai Fund only)						
-		TOTAL APPROPRIATION	10.010	05.004								
69		TOTAL APPROPRIATION	40,619	25,801								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	28,821	25,800	BUDGET SUM	MARY:						
76		Revenues + Transfers In	11,798	1								
77		TOTAL REVENUE (lines 74 + 75)	40,619	25,801	The total on li	ne 77 must equa	I the total on line	e 81.				
78		(	,			: : ::::::::::::::::::::::::::::::::::		-				
79		Total Appropriation	40,619	25,801								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	40,619	25,801								
		aual Budget\Amended 2020 2021\202		-								Dago 20 of 12

## **TFSD 411 BUDGET SPECIAL LOCAL 238 FUND REVENUES**

July 1, 2020 - June 30, 2021

	ı	d each entry to the nearest dollar ar			5	П	1	DEVENUE O	B: 1/		5 1 /
1   .		REVENUES	Prior Year	Amended		<b> </b>		REVENUES	Prior Year	Amended	
Line (		Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
	20000	Estimated Fund Balance, July 1	1,132,184	^^^^^	1,272,675			Other County	0	0 *****	
2							420000	TOTAL COUNTY	0	*****	
		Taxes - General M & O	0	0		42			_		
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 4	11700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10 4 <sup>-</sup>	11900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11 4 <sup>-</sup>	12100	Taxes - Plant Facility	0	0				Driver Education Program	0	0	
12 4°	12500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14 4	13000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15		j				54		Other State Revenue	0	0	
	14100	Tuition From Individuals	0	0		55		TOTAL STATE	0	*****	
		Tuition From Districts in Idaho	0	0		56			-		
		Tuition From Out of State Districts	0	0		57					
19			•	•			442000	Indirect Unrestricted Federal	0	0	
	15000	Earnings on Investments	3,399	817		59		Direct Restricted Federal	0	0	
21	.0000		3,000	• • • • • • • • • • • • • • • • • • • •		60		Title I - ESEA	0	0	
	16100	School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
		Other Food Sales	0	0				Adult Education	0		
25	10300	Other Food Gales	U	<u> </u>				Child Nutrition Reimbursement	0	0	
	17100	Admissions/Activities	121,062	88,552				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	00,332		66		Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
									-	*******	
		School Fees & Charges	1,281,247	1,187,674		68	440000	TOTAL FEDERAL	0		
	17900	Other Student Revenues	88,067	56,383		69	454000	Draggada, Banda Canital I account at			
31	40400	Camaran with Camaria	2					Proceeds: Bonds, Capital Leases, et. al.	0	0	
	18100	Community Service	0	0		71		Sale of Fixed Assets	0	0 *****	<u></u>
33	10100					72	450000	TOTAL OTHER	0	000000	
		Rentals	0	0		73		TOTAL BENENUES	1 = 2 1 2 5		
		Contributions/Donations	16,057	10,958		74		TOTAL REVENUES	1,534,800	*****	1,391,42
		Transportation Fees	0	0		75					
	19900	Other Local	24,968	47,045			460000	TRANSFERS IN	0	0	
38		TOTAL OTHER LOCAL	1,534,800	*****	1,391,429	77					
39 4	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			1,534,800		1,391,429	I	Ī	(Lines 1 + 74 + 76)	2,666,984		2,664,10

## TFSD 411 BUDGET SPECIAL LOCAL 238 FUND

### **EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	9,824	9,343	0	0	0	9,343	0	0	0	0
2 515	Secondary School Program	520,884	511,531	0	0	89,842	421,689	0	0	0	0
	Alternative School Program	32,604	35,299	0	0	9	35,290	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
	Special Education Program	31,598	54,225	0	0	12	54,213	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	991,428	1,058,142	0	0	173,491	884,651	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	270	850	0	0	850	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13											
	TOTAL INSTRUCTION	1,586,608	1,669,390	0	0	264,204	1,405,186	0	0	0	0
15											
	Attendance-Guidance-Health Program	21,719	17,557	0	0	762	16,795	0	0	0	0
17 616 18	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
	Landau di Landau di Danamani	070 447	004.004			404.075	570,809	0	0		
	Instruction Improvement Program	673,117	694,884	0	0	124,075		0	0	0	0
	Educational Media Program	43,714	48,565	0	0	20	48,545	0	0	0	0
21 623	o, c	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24		101010	100 101			0.400			•	•	•
25 641 26	School Administration Program	124,913	106,401	0	0	6,406	99,995	0	0	0	0
	Business Operation Program	0	732	0	0	732	0	0	0	0	
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0				0	0			0
				0	0	0	0		0	0	0
	Buildings-Care Program (Custodial)	0	0	· ·	0			0	0		0
	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667 35	Security Program	0	0	0	0	0	0	0	0	0	0
	Pupil - To School Trans. Program	1,017	0	0	0	0	0	0	0	0	<u> </u>
	Pupil - Activity Trans. Program	188,773	96,715	0	0	96,715	0	0	0	0	0
	General Transportation Program	0	0	0	0	0	0	0	0	0	0
00 000			U I	5	J	J.		J		J	J.

### TFSD 411 BUDGET SPECIAL LOCAL 238 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ich entry to the nearest dollar amount.	D: V	Δ Ι Ι	100	200	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600 Dalat	700	800
Line	Cada	Functions/Drossess	Dudget	Budget	Calarias	Damafita	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	1,053,253	964,854	0	0	228,710	736,144	0	0	0	0
42	000	TOTAL SUPPORT SERVICES	1,000,200	904,004	0	U	220,710	7 30, 144	U	0	0	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	740	Olddent Activity i Togram	U	U	0	U	U	0	U	U	0	0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			-	-	-	-	-	-	-	-		
51	810	Capital Assets - Student Occupied	3,153	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	23,970	29,860	0	0	0	0	29,860	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	27,123	29,860	0	0	0	0	29,860	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EVENINITUES										
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	2,666,984	2,664,104	0	0	492,914	2,141,330	29,860	0	0	0
66	950	Contingency Reserve	0	0								
67	000	(5% of line 63) (Applies to General Fund only)	0	· · · · · · · · · · · · · · · · · · ·	(Applies to Gener	al Fund only)						
68					( )							
69		TOTAL APPROPRIATION	2,666,984	2,664,104								
70		(Line 63 + line 66)	, ,	7 - 7 -								
71		(2										
72					1							
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	1,132,184	1,272,675	BUDGET SUM	AADV:						
					PODGET SOMI	11/A1X I .						
76		Revenues + Transfers In	1,534,800	1,391,429				0.4				
77 78		TOTAL REVENUE (lines 74 + 75)	2,666,984	2,664,104	The total on li	ne 77 must equa	tne total on line	81.				
79		Total Appropriation	2,666,984	2,664,104								
-				2,004,104								
80		Unappropriated Balance	2,666,984	2,664,104								
81		TOTAL APPROPRIATION (lines 78 + 79)										Page 32 of 13

# TFSD 411 BUDGET SPECIAL STATE 240-249 FUNDS REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
	Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1 3	320000	Estimated Fund Balance, July 1	260,814	*****	75,521	40	429000	Other County	0	0	
2		-				41	420000	TOTAL COUNTY	0	*****	0
3 4	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	814,066	782,460	
		Taxes - Plant Facility	0	0				Driver Education Program	15,312	49,750	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	226,345	207,522	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	165,183	204,345	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,220,906	*****	1,244,077
		Tuition From Districts in Idaho	0	0		56					
18 4	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	32,269	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	51,427		68	440000	TOTAL FEDERAL	0	*****	
	4E+05	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	1,273,175	*****	1,316,928
36	4E+05	Transportation Fees	0	0		75					
37	4E+05	Other Local	20,000	21,424		76	460000	TRANSFERS IN	303,110	300,000	300,000
38		TOTAL OTHER LOCAL	52,269	*****	72,851	77					
	4E+05	TOTAL LOCAL (Line 13 + 38)	,	*****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		- (=	52,269		72,851			(Lines 1 + 74 + 76)	1,837,099		1,692,449
		Annual Budget\Amended 2	•	2024 Amondod	,	l	<u> </u>	(225 : :: :0)	.,00.,000		Page 33 of 13

## TFSD 411 BUDGET SPECIAL STATE 240-249 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NO	TE: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	30,228	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	48,206	95,739	74,474	13,812	6,224	1,229	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_								_	_	_	_
14	500	TOTAL INSTRUCTION	324,577	365,720	141,628	27,262	16,461	180,369	0	0	0	0
16	-	Attendance-Guidance-Health Program	37,960	35,000	0	0	31,459	3,541	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10			-	-	-	-	-	-	-	-	-	-
19		Instruction Improvement Program	153,160	293,094	8,240	1,902	238,111	7,262	37,579	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23		District Administration Program	0	0	0	0	0	0	0	0	0	0
2 <del>4</del> 25		School Administration Program	0	0	0	0	0	0	0	0	0	0
20		School Administration Frogram	U	U	U	U	U	U	U	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	11,597	12,750	0	0	9,500	0	0	0	3,250	0
31		Maintenance - Non Student Occupied	1,170,184	851,302	0	0	471,000	380,302	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	100,934	65,816	41,020	24,796	0	0	0	0	0	0
33			-	-	-	-	-	-	-	-	-	-
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	+	Pupil - Activity Trans. Program	1,938	3,555	0	0	3,555	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
L												

### **TFSD 411 BUDGET**

## SPECIAL STATE 240-249 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ich entry to the nearest dollar amount.  EXPENDITURES	Deian Valan	All	400	000	200	400	500	000	700	000									
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400	500 Capital	600 Debt	700	800									
Lina	Code	Functions/Drograms	Pudget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects		Insurance- Judgment	Transfers									
Line		Functions/Programs	Budget						_	Retirement	_	Transiers									
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	U									
	600	TOTAL SUPPORT SERVICES	1,475,773	1,261,517	49,260	26,698	753,625	204 405	37,579	0	3,250	0									
41 42	600	TOTAL SUPPORT SERVICES	1,475,773	1,201,317	49,200	20,098	753,025	391,105	37,379	U	3,∠30	U									
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0									
45	720	Community Services Program	0	0	0	0	0		0		0	0									
46	730	Enterprise Operations	0	0	0	0	0		0	0	0	0									
47		Student Activity Program	0	0	0	0						0									
47	740	Student Activity Program	U	U	U	U	0	U	0	U	0	U									
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0									
50	700	TOTAL NON-INCTROCTION		<u> </u>		<u> </u>	<u> </u>	0													
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0									
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0		0		0	0									
53			-	-		-	_	-	-	-	-	-									
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0									
55																					
56	911	Debt Services Program - Principal	0	0								0									
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0									
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0									
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0									
60																					
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0									
62																					
63		TOTAL EXPENDITURES																			
64		(Lines 14+41+48+53+60)	1,800,350	1,627,237	190,888	53,960	770,086	571,474	37,579	0	3,250	0									
65																					
66	950	Contingency Reserve	0	0																	
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)															
68		TOTAL ADDRODDIATION	4 000 050	4 007 007																	
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	1,800,350	1,627,237																	
71		(Line 03 + line 00)																			
72					li .																
73		BUDGET SUMMARY																			
74					BUB 055 0000	445)/															
75		Beginning Fund Balance	260,814	75,521	BUDGET SUM	WARY:															
76		Revenues + Transfers In	1,576,285	1,616,928																	
77		TOTAL REVENUE (lines 74 + 75)	1,837,099	1,692,449	The total on li	ne 77 must equa	the total on line	81.													
78						•															
79		Total Appropriation	1,800,350	1,627,237																	
80		Unappropriated Balance	36,749	65,212																	
81		TOTAL APPROPRIATION (lines 78 + 79)	1,837,099	1,692,449																	
											592,449										

# TFSD 411 BUDGET DRIVER EDUCATION 241 FUND REVENUES

July 1, 2020 - June 30, 2021

NOI	E: Rour	nd each entry to the nearest dollar a  REVENUES		Amandad	Dudget	1	REVENUES	Drior Voor	Amandad	Dudget
Lina	Cada	_	Prior Year	Amended	Totals	lina Cad		Prior Year	Amended	
Line	Code	Item Estimated Fund Balance, July 1	19-20 Budget 24,151	Line Amounts	27,385	Line Cod	e Item 0 Other County	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	24,131		21,300		O TOTAL COUNTY	0	******	(
2	444400	Tayon Canaral M 9 O	0	0			TOTAL COUNTY	0		(
		Taxes - General M & O	0	0		42 4244	NO Daga Curanant Drawnana		0	
		Taxes - Supplemental Taxes - Emergency	0	0			0 Base Support Program 0 Transportation Support	0	0	
		Taxes - Energency	0	0			00 Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0				00 Border Tuition Support	0	0	
		Taxes - Cooperative	0	0			0 Tuition Equivalency	0	0	
		Taxes - Tullion Taxes - Migrant	0	0		47 4310	DO Denetit Appertianment	0	0	
		Taxes - Migrant Taxes - Other	-			40 4310	0 Benefit Apportionment 0 Other State Support		0	
			0	0				0	40.750	
		Taxes - Plant Facility Taxes - Bond & Interest	0	0			O Driver Education Program O Professional Technical Program	15,312	49,750	
	412500	TOTAL TAXES		*****				0	0	
13	440000		0		0		5 Lottery/Additional State Maintenance	0	0	
		Penalty: Delinquent Taxes	0	0			0 Revenue in Lieu of/Tax Replacement	0	0	
15							O Other State Revenue	0	0 *****	10 ==
		Tuition From Individuals	0	0			0 TOTAL STATE	15,312	*****	49,750
		Tuition From Districts in Idaho	0	0		56				
	414300	Tuition From Out of State Districts	0	0		57				
19							0 Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0			0 Direct Restricted Federal	0	0	
21	110100						0 Title I - ESEA	0	0	
		School Food Service	0	0			0 Title VI, ESEA - Innovative Practices Program		0	
		Meal Sales: Non-reimbur.	0	0			0 Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0			0 Adult Education	0	0	
25							0 Child Nutrition Reimbursement	0	0	
		Admissions/Activities	32,269	0			0 IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0			0 Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0			0 Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	51,427			0 TOTAL FEDERAL	0	*****	
30	4E+05	Other Student Revenues	0	0		69				
31							Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0			0 Sale of Fixed Assets	0	0	
33						72 4500	0 TOTAL OTHER	0	*****	
		Rentals	0	0		73				
35		Contributions/Donations	0	0		74	TOTAL REVENUES	47,581	*****	101,177
36	4E+05	Transportation Fees	0	0		75				
37	4E+05	Other Local	0	0		76 4600	0 TRANSFERS IN	0	0	
38	Ī	TOTAL OTHER LOCAL	32,269	*****	51,427	77				
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			0 TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		(======================================	32,269		51,427		(Lines 1 + 74 + 76)	71,732		128,562
=		\Annual Budget\Amended 20	·	2004 4	,	<u> </u>	(=			Dogo 26 of 12

# TFSD 411 BUDGET DRIVER EDUCATION 241 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	IE: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	48,206	87,734	68,226	13,050	5,779	679	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_	TOTAL INICTPLICTION	40.000	07.704	00.000	10.050	F. 770	070			0	0
14	500	TOTAL INSTRUCTION	48,206	87,734	68,226	13,050	5,779	679	0	0	0	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	37,579	0	0	0	0	37,579	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23		District Administration Program	0	0	0	0	0	0	0	0	0	0
2 <del>4</del> 25		School Administration Program	0	0	0	0	0	0	0	0	0	٥
20		School Administration Frogram	U	U	U	U	U	U	U	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	1,597	3,250	0	0	0	0	0	0	3,250	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34		Security Program	0	0	0	0	0	0		0	0	0
33			_	-	-	-	-	-	-	-	_	-
36	4	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	+	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

## DRIVER EDUCATION 241 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

	rtouria oa	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amandad	100	200	300	400	500	600	700	800
		EXPENDITURES	Phor real	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	Dauget	Duaget 0	Oalanes 0	0	0	0	-	O Tetrient	0 Judgment	nansiers
39 40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	1,597	40,829	0	0	0	0	37,579	0	3,250	0
42	000	TOTAL COLL CITY OF THE CITY OF THE COLL CITY OF THE COLL CITY OF THE CITY OF THE COLL CITY OF THE COLL CITY OF THE CITY OF	1,007	70,020	<u> </u>	<u> </u>	<u> </u>		01,010	<u> </u>	0,200	
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0		0	0	0
47	740	Student Activity Program	0	0	0	0	0	0		0	0	0
48	7-10	Cladent / tell vity i Tegram	<b>V</b>	<u> </u>		<u> </u>						<u> </u>
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	044	D 110 . D . D 1	•	•	0	0						
56	911	Debt Services Program - Principal	0	0	0	0	0	0		0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60			-	-		-	_	_	_		_	
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
			49,803	400.500	00.000	40.050	5,779	070	07.570	0	3,250	0
64 65		(Lines 14+41+48+53+60)	49,803	128,563	68,226	13,050	5,779	679	37,579	0	3,250	U
66	950	Contingency Reserve	0	0								
67	330	(5% of line 63) (Applies to General Fund only)	0	9	(Applies to Genera	al Fund only)						
68		(Applies to General Fund Only)			(Applies to Geller	air und only)						
69		TOTAL APPROPRIATION	49,803	128,563								
70		(Line 63 + line 66)	40,000	120,000								
71												
72		DUDCET CUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	24,151	27,385	BUDGET SUM	<b>ΛΔ</b> RΥ·						
76		Revenues + Transfers In	47,581		DODGE! COM	mast.						
				101,177				0.4				
77 78		TOTAL REVENUE (lines 74 + 75)	71,732	128,562	ine total on li	ne 77 must equa	tne total on line	<b>.</b> 81.				
		Total Appropriation	49,803	100 FC0								
79		Total Appropriation		128,563								
80		Unappropriated Balance	21,929	(1)								
81		TOTAL APPROPRIATION (lines 78 + 79)	71,732	128,562								

# TFSD 411 BUDGET PROFESSIONAL TECHNICAL 243 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	<u> </u>			REVENUES	Prior Year	Amended	Budget
	-	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	36,081			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	
		Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	226,345	207,522	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15								Other State Revenue	18,626	26,432	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	244,971	*****	233,95
7	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		· ·				60	445100	Title I - ESEA	0	0	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
27	4E+05	Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33		·				72	450000	TOTAL OTHER	0	*****	
	4E+05	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	244,971	*****	233,95
		Transportation Fees	0	0		75					, -
		Other Local	0	0		76	460000	TRANSFERS IN	3,110	0	
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4F+05	TOTAL LOCAL (Line 13 + 38)		*****		<del>' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55		. 3 // (2 2 3 // (2 11 0 10 . 30)	0		0	I	1.00000	(Lines 1 + 74 + 76)	248,081		270,03

# TFSD 411 BUDGET PROFESSIONAL TECHNICAL 243 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	246,143	269,981	67,154	13,450	10,237	179,140	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	_	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10		Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_	TOTAL INICTPLICTION	040 440	000 004	07.454	40.450	40.007	470 440	0	0	0	0
14	500	TOTAL INSTRUCTION	246,143	269,981	67,154	13,450	10,237	179,140	0	0	U	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19	-	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25		School Administration Program	0	0	0	0	0	0	0	0	0	n
20		Concertaniinistration i regiam	0	0	0	0	U	0	0		U	0
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
33			-		-				•	•		
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37		Pupil - Activity Trans. Program	1,938	55	0	0	55					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

## PROFESSIONAL TECHNICAL 243 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.						100				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
				<b>-</b>			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	1,938	55	0	0	55	0	0	0	0	0
42	740	Obital Notation December	0	0		0	0	0	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			_	_	_	-						
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53			-	-	-	-	-				-	-
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
		ž į	-									
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60				-								
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
-			040.004	070.000	07.454	40.450	40.000	470 440	0	0	0	0
64 65		(Lines 14+41+48+53+60)	248,081	270,036	67,154	13,450	10,292	179,140	0	0	0	0
66	950	Contingency Reserve	0	0								
67	930		U	•	/Annline to Conor	al Francisco and st						
68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	ai Fulia only)						
69		TOTAL APPROPRIATION	248,081	270,036								
70		(Line 63 + line 66)	240,001	270,030								
71												
72												
73		BUDGET SUMMARY										
74		D · · · E 1D1		00.004	DUDOET OUT	AADV.						
75		Beginning Fund Balance	0	36,081	BUDGET SUM	MAKY:						
76		Revenues + Transfers In	248,081	233,954								
77		TOTAL REVENUE (lines 74 + 75)	248,081	270,035	The total on li	ne 77 must equal	the total on line	81.				
78												
79		Total Appropriation	248,081	270,036								
80		Unappropriated Balance	0	(1)								
81		TOTAL APPROPRIATION (lines 78 + 79)	248,081	270,035								
		and Davidson American ded 2000 2004 200	·	•								Dama 44 of 40

### **TFSD 411 BUDGET TECHNOLOGY 245 FUND REVENUES**

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	204,618	*****	588	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	784,066	682,188	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15								Other State Revenue	29,640	61,816	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	813,706	*****	744,004
		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	
	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	833,706	*****	765,42
36		Transportation Fees	0	0		75					
37	4E+05	Other Local	20,000	21,424		76	460000	TRANSFERS IN	300,000	300,000	300,00
38		TOTAL OTHER LOCAL	20,000	*****	21,424	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	20,000		21,424			(Lines 1 + 74 + 76)	1,338,324		1,066,010

### TFSD 411 BUDGET TECHNOLOGY 245 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	OTE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700													
		EXPENDITURES	Prior Year	Amended	100	200	300	400		600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10		Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13	_	TOTAL INICTPLICTION	0	0	0	0	0	0	0	0	0	0		
14	500	TOTAL INSTRUCTION	U	U	U	0	U	0	<u> </u>	0	U	U		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10	_				_	_		_	-	_	_	-		
19	-	Instruction Improvement Program	143,320	140,000	0	0	140,000	0	0	0	0	0		
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0		
25		School Administration Program	0	0	0	0	0	0	0	0	0	0		
20			Ü		Ü	0	0	Ü	Ü	Ü	Ů.	V		
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28		Central Service Program	0	0	0	0	0	0	0	0	0	0		
29		Administrative Technology Services Prog		0	0	0	0	0	0	0	0	0		
30	661	Buildings-Care Program (Custodial)	10,000	9,500	0	0	9,500	0	0	0	0	0		
31		Maintenance - Non Student Occupied	1,170,184	851,302	0	0	471,000	380,302	0	0	0	0		
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34	667	Security Program	0	0	0	0	0	0		0	0	0		
36	601	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
			-		-	ŭ	- U	<u> </u>	<u> </u>	0	U	0		
37		Pupil - Activity Trans. Program	0	0	0	0	0							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		
	•	•												

## TECHNOLOGY 245 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Drior Voor	Amandad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	Duaget	Duaget 0	Oalanes 0	0	0	0	0.0000000000000000000000000000000000000	O Tetrient	0 Judgment	nansiers
39 40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	1,323,504	1,000,802	0	0	620,500	380,302	0	0	0	0
42	000	TOTAL COLT CITT CERTICES	1,020,004	1,000,002		<u> </u>	020,000	000,002				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0		0	0	0	0
47	740	Student Activity Program	0	0	0	0	0		0	0	0	0
48	740	Student Activity Frogram	U	U	U	U	0	0	U	U	0	0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			-	-		-	-		-	-	-	-
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0		0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,323,504	1,000,802	0	0	620,500	380,302	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	1,323,504	1,000,802								
71		(Line 03 + line 00)										
72					li							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	204,618	588	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,133,706	1,065,428								
77		TOTAL REVENUE (lines 74 + 75)	1,338,324	1,066,016	The total on li	ne 77 must equa	the total on line	81.				
78		, ,				•						
79		Total Appropriation	1,323,504	1,000,802								
80		Unappropriated Balance	14,820	65,214								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,338,324	1,066,016								

### TFSD 411 BUDGET SUBSTANCE ABUSE 246 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	Budget
ine Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	31,817	*****	11,467			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42					
	Taxes - Supplemental	0	0				Base Support Program	0	0	
	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	Taxes - Other	0	0				Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14 413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15					54	439000	Other State Revenue	116,917	116,097	
16 414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	116,917	*****	116,09
17 414200	Tuition From Districts in Idaho	0	0		56			·		·
	Tuition From Out of State Districts	0	0		57					
19					58	442000	Indirect Unrestricted Federal	0	0	
20 415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21	<u> </u>				60	445100	Title I - ESEA	0	0	
22 416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24 416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25					64	445500	Child Nutrition Reimbursement	0	0	
26 4E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27 4E+05	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28 4E+05	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29 4E+05	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	
	Other Student Revenues	0	0		69					
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	Í	-	-		72		TOTAL OTHER	0	*****	
34 4E+05	Rentals	0	0		73		*			
	Contributions/Donations	0	0		74		TOTAL REVENUES	116,917	*****	116,09
	Transportation Fees	0	0		75	<u> </u>		110,011		
	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38	TOTAL OTHER LOCAL	0	*****	0	77	.00000	110 110 111			
	TOTAL OTTIER LOCAL TOTAL LOCAL (Line 13 + 38)	0	*****	0	<u>''</u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39 4E+00	101AL LOCAL (LINE 13 + 30)	0		0		1+00000	(Lines 1 + 74 + 76)	148,734		127,56
	Nanual Budget\Amended 2	U		U			(LIIICS I 7 /4 7 /0)	140,734		Page 45 of 4

### TFSD 411 BUDGET SUBSTANCE ABUSE 246 FUND **EXPENDITURES**

NOTE	E: Ro	und each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
1			5	5	0	5 6	Purchased	Supplies	Capital	Debt	Insurance-	
	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program	0	0	0	0	0	0	0	0	0	0
		Secondary School Program	0	0	0	0	0	0	0	0	0	0
		Alternative School Program	0	0	0	0	0	0	0	0	0	0
		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		<u> </u>										
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
	611	Attendance-Guidance-Health Program	37,960	35,000	0	0	31,459	3,541	0	0	0	0
		Special Education Support Services Prog	0.,550	0	0	0	0 1,100	0,011	0	0	0	0
10	0.10	Special Education Support Scribes Frog	V	Ü		, and the second	Ü		v	Ü	Ü	V
19	621	Instruction Improvement Program	9,840	26,748	0	0	26,748	0	0	0	0	0
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24	0.1.1											
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
		Central Service Program	0	0	0	0	0	0	0	0	0	0
		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
		Security Program	100,934	65,816	41,020	24,796	0	0	0	0	0	0
33	001		100,334	03,010	41,020	24,130	U	U		<u> </u>	U	0
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	0	0	0	0					
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0
			000410000 0004									

## PROFESSIONAL TECHNICAL 243 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

		EVDENDITUDES	Drior Voor	\ mandad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
			Duaget 0	Dudget 0	Salaries 0	Deficitio 0	Oervices 0	iviateriais 0	_		_	Tialisieis
39 40	691	Other Support Services Program	U	U	U	U	U	U	0	0	0	U
41	600	TOTAL SUPPORT SERVICES	148,734	127,564	41,020	24,796	58,207	3,541	0	0	0	0
42	000	TOTAL GOLT GITT GETTIGES	140,734	127,504	41,020	24,730	30,207	0,041	0	0	0	0
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	740	Cladent Activity Fregram	U	U	0	U	U	<u> </u>		0	0	0
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50			-	-		-	-			-	-	-
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55		5										
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
			440.704	407.504	44.000	04.700	50.007	0.544	0	0	0	0
64 65		(Lines 14+41+48+53+60)	148,734	127,564	41,020	24,796	58,207	3,541	0	0	0	0
66	950	Contingency Reserve										
67	930	(5% of line 63) (Applies to General Fund only)			(Applies to General	al Eurad anha)						
68		(5% of line 63.) (Applies to General Fund only)			(Applies to Gener	ai Fulia Olliy)						
69		TOTAL APPROPRIATION	148,734	127,564								
70		(Line 63 + line 66)	140,104	121,004								
/1												
72		DUDOET OUR A DV			İ							
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	31,817	11,467	BUDGET SUM	MADV.						
					DODGET SOMI	11/21X I .						
76		Revenues + Transfers In	116,917	116,097				•				
77		TOTAL REVENUE (lines 74 + 75)	148,734	127,564	The total on li	ne 77 must equa	the total on line	81.				
78		T-4-1 A	440.704	407.504								
79		Total Appropriation	148,734	127,564								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	148,734	127,564								

### TFSD 411 BUDGET LEP ENHANCEMENT 247 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	228	*****	0			Other County	0	0	101010
2	02000							TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42	120000	101712 0001111			
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	30,000	100,272	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0			438000	Revenue in Lieu of/Tax Replacement	0	0	
15		-				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	30,000	*****	100,272
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESEA	0	0	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	0	*****	0
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	30,000	*****	100,272
36		Transportation Fees	0	0		75					
37	4E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	30,228		100,272

### TFSD 411 BUDGET LEP ENHANCEMENT 247 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	IOTE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Amended	100	200	300	400		600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program	30,228	0	0	0	0	0	0	0	0	0	
2	515	Secondary School Program	0	8,005	6,248	762	445	550	0	0	0	0	
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10		Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13		TOTAL INICTPLICTION	00.000	0.005	0.040	700	4.45				0		
14	500	TOTAL INSTRUCTION	30,228	8,005	6,248	762	445	550	0	0	0	U	
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0	
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
10													
19	-	Instruction Improvement Program	0	88,767	8,240	1,902	71,363	7,262	0	0	0	0	
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0	
25		School Administration Program	0	0	0	0	0	0	0	0	0	0	
20			Ü	Ü	9	0	Ü			Ü		•	
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34	667	Security Program	0	0	0	0	0	0		0	0	0	
30	604	Dunil To Cohool Trong Duning	^	0		0	0	0	^	0	0	0	
36		Pupil - To School Trans. Program	0		0	ū		0	0	0	0	0	
37		Pupil - Activity Trans. Program	0	3,500	0	0	3,500						
38	683	General Transportation Program	0	00	0	0	0_	0	0	0	0	0	
	•	•								•	•		

## LEP ENHANCEMENT 247 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

11012	rtouria ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	0	0	0	0	0 oudginerit	nansiers 0
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U
41	600	TOTAL SUPPORT SERVICES	0	92,267	8,240	1,902	74,863	7,262	0	0	0	0
42	000	TOTAL COLF CITY SELECTION		02,201	0,210	1,002	1 1,000	1,202				<u> </u>
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48			-	-	-	-	-	-	-	-	-	-
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0		0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
56	911	Debt Services Program - Principal	0	0	0	0		0	0	0	0	0
							0			0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	000	TOTAL OTHER CERVICES	0	0	0	0	0	0	0	0	0	0
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	U
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	30,228	100,272	14,488	2,664	75,308	7,812	0	0	0	0
65		(Lines 14+41+48+53+60)	30,220	100,212	14,400	2,004	75,506	7,012	U	U	U	U
66	950	Contingency Reserve	0	0					<b>.</b>			<b>.</b>
67		(5% of line 63 ) (Applies to General Fund only)	·	<u> </u>	(Applies to Gener	al Fund only)						
68		(Applies to Constant and Smy)			(Applies to Collect	un i unu omy,						
69		TOTAL APPROPRIATION	30,228	100,272								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
74		BODGET GOMINIART										
75		Beginning Fund Balance	228	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	30,000	100,272								
77		TOTAL REVENUE (lines 74 + 75)	30,228		The total on !!	no 77 must seus	the total on line	. 01				
77 78		TOTAL REVENUE (IIIIes /4 + /5)	30,228	100,272	THE LOCAL ON II	ne 77 must equa	i the total on line	. 01.				
79		Total Appropriation	30,228	100,272								
80		Unappropriated Balance	0	0								
		TOTAL APPROPRIATION (lines 78 + 79)	30,228	100,272								
81		TOTAL APPROPRIATION (lines 78 + 79)	30,228	100,272								

### TFSD 411 BUDGET FEDERAL 250-289 FUNDS REVENUES

July 1, 2020 - June 30, 2021

NOT	E. Roui	id each entry to the nearest dollar a				1					
		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
	Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2							420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	0	0	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0			438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0	0	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21								Title I - ESSA	2,638,143	3,191,652	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	223,047	184,929	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	138,317	157,325	
24	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,937,309	1,997,365	
27	4E+05	Bookstore Sales	0	0				Other Indirect Federal Programs	3,985,581	10,760,835	
		Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0			440000	TOTAL FEDERAL	8,922,397	*****	16,292,106
30	4E+05	Other Student Revenues	0	0		69					
31								Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33		·				72	450000	TOTAL OTHER	0	*****	0
34	4E+05	Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	8,922,397	*****	16,292,106
		Transportation Fees	0	0		75	1	-			.,_==,,
37		Other Local	0	0		_	460000	TRANSFERS IN	0	0	0
38	12 00	TOTAL OTHER LOCAL	0	*****	0	77				Ů	
	4E+05		0	*****		<del>'''</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	۱۳۳۰۰۰	1017 (E 2007 (E (Ellio 10 1 00)	0		0		.00000	(Lines 1 + 74 + 76)	8,922,397		16,292,106
<u></u>		A reversal Developed A received a dead O	0					(EIIIO3 1 1 74 1 70)	0,322,031		De see 54 of 407

### TFSD 411 BUDGET FEDERAL 250-289 FUNDS **EXPENDITURES**

NO	TE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-												
		EXPENDITURES	Prior Year	Amended	100	200						800	
l		F " 'D	5	Б	0.1.	D 61	Purchased	Supplies			Insurance-	<b>-</b> (	
Line	Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	_	Elementary School Program	1,356,439	2,145,993	1,317,577	344,922	325,760	157,734	0	0	0	0	
2		Secondary School Program	695,238	1,205,567	654,964	180,518	252,035	118,050	0	0	0	0	
3		Alternative School Program	78,830	114,437	56,488	25,607	0	32,342	0	0	0	0	
4	-	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5		Special Education Program	1,136,714	1,327,359	843,425	296,080	116,644	71,210	0	0	0	0	
6	522	Special Education Preschool Program	77,267	82,248	49,258	28,474	4,516	0	0	0	0	0	
7	524	Gifted & Talented Program	3,140	2,058	1,717	341	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	250,874	502,112	372,616	101,800	600	27,096	0	0	0	0	
11	-	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	7,166	23,068	18,398	4,670	0	0	0	0	0	0	
13		ű					-	-		_	-		
14	500	TOTAL INSTRUCTION	3,605,668	5,402,842	3,314,443	982,412	699,555	406,432	0	0	0	0	
16	611	Attendance-Guidance-Health Program	639,194	729,407	443,325	218,837	19,536	47,709	0	0	0	0	
17	_	Special Education Support Services Program	2,268,178	2,577,320	284,385	102,935	2,190,000	47,709	0	0	0	0	
17	010	Special Education Support Services Prog	2,200,170	2,377,320	204,300	102,933	2,190,000	U	U	U	U	U	
19	621	Instruction Improvement Program	1,275,588	3,658,491	1,157,002	387,168	375,295	1,739,026	0	0	0	0	
20	-	Educational Media Program	70,122	15,336	12,835	2,501	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22		Board of Education Program	361	7,425	0	0	3,425	4,000	0	0	0	0	
23		District Administration Program	76,626	169,789	96,536	23,253	50,000	0	0	0	0	0	
<del>Z4</del>			10,020	100,100	00,000	20,200	00,000	-				V	
25	641	School Administration Program	261,417	155,015	126,593	28,216	0	206	0	0	0	0	
27	651	Business Operation Program	2,522	6,336	5,285	1,051	0	0	0	0	0		
-		Central Service Program	2,322	0,336	5,265	1,001	0	0	0	0	0	0	
28		ŭ	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	ŭ	ŭ	- J	111 100	ŭ					0	
30	-	Buildings-Care Program (Custodial)	45,193	770,957	454,585	114,168	202,204	0	0	0	0	0	
31	_	Maintenance - Non Student Occupied	195,436	152,759	116,023	36,736	0	0	0	0	0	0	
32	_	Maintenance - Student Occupied Bldgs	13,586	92,920	24,330	5,901	2,630	60,059	0	0	0	0	
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34	667	Security Program	150,009	153,700	78,392	49,929	0	25,379	0	0	0	0	
36	681	Pupil - To School Trans. Program	243,347	14,000	0	^	14,000	0	0	0	0	^	
37	_	Pupil - Activity Trans. Program	52,579	84,401	0	0	84,401	0	0	0	0	0	
-		·	52,579			0	64,401 0	0		0		0	
38	083	General Transportation Program	0	0	0	0	U	U	0	0	0	0	
		- 1 A 1 D - 1 (1 A 1 - 1 0000											

## FEDERAL 250-289 FUNDS EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ich entry to the nearest dollar amount.	Dwiew Veen	A ma a mada al	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased		500 Capital	Debt		800
Lina	Code	Functions/Drograms	Dudget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects		Insurance- Judgment	Transfers
Line		Functions/Programs	Budget	_					_	Retirement	_	Transiers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	U
	600	TOTAL SUPPORT SERVICES	5,294,158	8,587,856	2,799,291	970,695	2,941,491	1,876,379	0	0	0	0
41 42	600	TOTAL SUPPORT SERVICES	5,294,158	8,387,830	2,799,291	970,095	2,941,491	1,870,379	U	U	U	U
44	710	Child Nutrition Program	1,571	42,235	34,369	7,866	0	0	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	21,000	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0		0	0	0	0
47	740	Student Activity Program	U	U	U	U	U	U	U	U	U	U
49	700	TOTAL NON-INSTRUCTION	22,571	64,309	34,369	7,866	500	21,574	0	0	0	0
50	700	TOTAL NON-INCTROCTION	22,011	07,000	07,000	7,000	300	21,017				
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0		0	0	0	0
53	011	Capital / toosto / tollotadolit Goodpied	Ů.	Ü				•		, and the second	,	J.
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60			-	-	-	-	-		-	-	-	-
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	8,922,397	14,055,007	6,148,103	1,960,973	3,641,546	2,304,385	0	0	0	0
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	8,922,397	14,055,007								
71		(Line 63 + line 60)										
72					li							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	8,922,397	16,292,106								
77		TOTAL REVENUE (lines 74 + 75)	8,922,397	16,292,106	The total on li	ne 77 must equa	the total on line	e 81.				
78		,				-						
79		Total Appropriation	8,922,397	14,055,007								
80		Unappropriated Balance	0	2,237,099								
81		TOTAL APPROPRIATION (lines 78 + 79)	8,922,397	16,292,106								

# TFSD 411 BUDGET TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	ŭ			REVENUES	Prior Year	Amended	
ne Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	1	42					
	Taxes - Supplemental	0	0	1			Base Support Program	0	0	
	Taxes - Emergency	0	0	1			Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
<del>)</del> 411700	Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
	Taxes - Other	0	0	1			Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5					54	439000	Other State Revenue	0	0	
6 414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho	0	0	1	56					
	Tuition From Out of State Districts	0	0	1	57					
9				1	58	442000	Indirect Unrestricted Federal	0	0	
0 415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
11					60	445100	Title I - ESSA	2,097,512	2,496,505	
2 416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
3 416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900	Other Food Sales	0	0	1			Adult Education	0	0	
25					64	445500	Child Nutrition Reimbursement	0	0	
6 4E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
	Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0	1	68	440000	TOTAL FEDERAL	2,097,512	*****	2,496,50
	Other Student Revenues	0	0	1	69					
1		<u> </u>	<u> </u>	1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0				Sale of Fixed Assets	0	0	
3	<u> </u>		<u> </u>	1			TOTAL OTHER	0	*****	
4 4E+05	Rentals	0	0		73					
	Contributions/Donations	0	0		74		TOTAL REVENUES	2,097,512	*****	2,496,50
	Transportation Fees	0	0		75		10171211211020	2,001,012		2, 100,00
	Other Local	0	0		-	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	100000	TIV UTOT LITO IIT		U	
	TOTAL OTTILIT LOCAL  TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
シェチにている	I TO TAL LOCAL (LINE 13 + 30)					+00000	(Lines 1 + 74 + 76)	2,097,512		2,496,50

### TFSD 411 BUDGET TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND **EXPENDITURES**

NOT	TE: Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Amended  100  200  300  400  500  600  700  800  800												
		EXPENDITURES	Prior Year	Amended	100	200						800	
l		r	5	5	0	D 61	Purchased	Supplies	Capital	Debt	Insurance-		
-	Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1		Elementary School Program	994,870	1,125,740	688,316	183,232	105,135	149,057	0	0	0	0	
2		Secondary School Program	310,648	331,843	229,334	83,321	6,630	12,558	0	0	0	0	
3	_	Alternative School Program	60,910	60,054	17,014	10,698	0	32,342	0	0	0	0	
4	•	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5		Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	90,000	245,700	195,000	35,100	600	15,000	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	546	Detention Center Program	0	12,210	11,270	940	0	0	0	0	0	0	
13		Ŭ.											
14		TOTAL INSTRUCTION	1,456,428	1,775,547	1,140,934	313,291	112,365	208,957	0	0	0	0	
16		Attendance-Guidance-Health Program	77,957	116,642	87,300	29,342	0	0	0	0	0	n	
17		Special Education Support Services Prog	0	0	07,000	25,542	0	0	0	0	0	0	
10		Special Education Support Services 1 reg	· ·	U				0	0	<u> </u>	0	U .	
19	621	Instruction Improvement Program	457,127	454,628	309,191	106,959	35,352	3,126	0	0	0	0	
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23	632	District Administration Program	50,000	50,000	39,400	10,600	0	0	0	0	0	0	
24			-				_		-	_	_	-	
25 20	641	School Administration Program	0	21,709	17,955	3,754	0	0	0	0	0	0	
27		Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31	•	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	0	0	0	0	
33	007	Cecunity Frogram	U	U	U	U	U	U		U	U	U	
36	681	Pupil - To School Trans. Program	5,000	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	30,000	55,905	0	0	55,905	_			_	_	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
			000410000 0004										

## TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS 251 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40		11										
41	600	TOTAL SUPPORT SERVICES	620,084	698,884	453,846	150,655	91,257	3,126	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	21,000	22,074	0	0	500	21,574	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		, ů										
49	700	TOTAL NON-INSTRUCTION	21,000	22,074	0	0	500	21,574	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55 56	011	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
	911	- ·							0		0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60					-							-
61 62	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
63		TOTAL EXPENDITURES										
			0.007.540	0.400.505	4 504 700	400.040	004.400	000.057	0	0	0	0
64 65		(Lines 14+41+48+53+60)	2,097,512	2,496,505	1,594,780	463,946	204,122	233,657	0	0	0	U
66	950	Contingency Reserve										
67	330	(5% of line 63) (Applies to General Fund only)			(Applies to Genera	d Eund only)						
68		(3% of life 63) (Applies to General Fund only)			(Applies to Genera	ai Fulla Olliy)						
69		TOTAL APPROPRIATION	2,097,512	2,496,505								
70		(Line 63 + line 66)	2,097,012	2,490,303								
/1												
72		DUDOET OUMADY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0	0	BUDGET SUMM	MADV.						
				0.400.505	PODGET SOMIN	11/21/21 ·						
76		Revenues + Transfers In	2,097,512	2,496,505								
77		TOTAL REVENUE (lines 74 + 75)	2,097,512	2,496,505	The total on li	ne 77 must equa	the total on line	81.				
78		T / / A	0.007.540	0.400.505								
79		Total Appropriation	2,097,512	2,496,505								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,097,512	2,496,505								

### TFSD 411 BUDGET CARES ACT - ESSERF 252 FUND REVENUES

July 1, 2020 - June 30, 2021

	I	REVENUES	Prior Year	Amended	ū			REVENUES	Prior Year	Amended	Budget
	Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 3	20000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	
		Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
	12500	Taxes - Bond & Interest	0	0	<u> </u>			Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14 4	13000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15	1	-				54	439000	Other State Revenue	0	0	
16 4	14100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 4	14200	Tuition From Districts in Idaho	0	0		56					
18 4	14300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20 4	15000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		Š						Title I - ESSA	0	0	
22 4	16100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
		Other Food Sales	0	0		63	445400	Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
	4E+05	Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	1,491,271	1,613,331	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0				TOTAL FEDERAL	1,491,271	*****	1,613,33
		Other Student Revenues	0	0		69					, , , , , ,
31			<u> </u>				451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
33		<i>,</i>	<u> </u>			72		TOTAL OTHER	0	*****	
	4E+05	Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	1,491,271	*****	1,613,33
		Transportation Fees	0	0		75		10171211211020	1,101,211		1,010,00
		Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38	00	TOTAL OTHER LOCAL	0	*****	0	77	100000	THU WAS LIKE IN		0	
	15+05	TOTAL OTTILIT LOCAL TOTAL LOCAL (Line 13 + 38)	0	*****	0	<i>''</i>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
ا ور	+⊏+∪5	TOTAL LOCAL (LINE 13 + 30)	0		0		400000	(Lines 1 + 74 + 76)	1,491,271		1,613,33

### TFSD 411 BUDGET CARES ACT ESSERF 252 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO													
		EXPENDITURES	Prior Year	Amended	100	200	300			600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program	275,490	177,376	56,011	12,351	109,014	0	0	0	0	0	
2	515	Secondary School Program	233,695	120,701	53,572	15,721	51,408	0	0	0	0	0	
3	517	Alternative School Program	17,920	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	52,038	120,459	100,000	20,459	0	0	0	0	0	0	
6	522	Special Education Preschool Program	5,089	0	0	0	0	0	0	0	0	0	
7		Gifted & Talented Program	3,140	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10		Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	1,629	0	0	0	0	0	0	0	0	0	
14		TOTAL INSTRUCTION	589,001	418,536	209,583	48,531	160,422	0	0	0	0	<u> </u>	
13		TOTAL INSTRUCTION	569,001	410,530	209,563	40,001	100,422	U	U	U	U	U	
16	611	Attendance-Guidance-Health Program	69,805	51,618	25,040	5,053	4,043	17,482	0	0	0	0	
17		Special Education Support Services Prog	15,446	0	0	0	0	0	0	0	0	0	
10	_		0.000	000 507	•		00.000	000 400					
19		Instruction Improvement Program	3,936	368,527	0	0	80,098	288,429	0	0	0	0	
20		Educational Media Program	70,122	0	0	0	0	0	0	0	0	0	
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22		Board of Education Program	361	230	0	0	230	0	0	0	0	0	
23 24	632	District Administration Program	22,586	29,896	23,221	6,675	0	0	0	0	0	0	
25	641	School Administration Program	253,119	0	0	0	0	0	0	0	0	0	
20													
27	_	Business Operation Program	2,522	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	22,433	586,781	419,000	105,550	62,231	0	0	0	0	0	
31		Maintenance - Non Student Occupied	195,436	135,914	102,000	33,914	0	0	0	0	0	0	
32	664	Maintenance - Student Occupied Bldgs	13,586	21,829	0	0	2,630	19,199	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34	667	Security Program	0	0	0	0	0	0		0	0	0	
36	681	Pupil - To School Trans. Program	231,347	0	0	0	0	0	0	0	0	0	
37		Pupil - Activity Trans. Program	231,347	0	0	0	0	0	0	0	0	0	
38		General Transportation Program	0	0	0	0	0	0	0	0	0	0	
50	003	Ceneral Hansportation Frogram	U	U	U	0	U	0	U	0	0	U	

## CARES ACT - ESSERF 252 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nouriu ea	ch entry to the nearest dollar amount.  EXPENDITURES	Dwiew Veen	A mana mada ad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
_	691	Other Support Services Program	Daaget	Dudget 0	Oalanes 0	0	0	0	0.0000000000000000000000000000000000000	1 Cettrement	oudginent 0	nansiers 0
39 40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	900,699	1,194,795	569,261	151,192	149,232	325,110	0	0	0	0
42	000	TOTAL COLL CITY OF THE CITY OF THE CITY OF THE COLL CITY OF THE C	300,033	1,104,100	303,201	101,102	140,202	020,110				0
44	710	Child Nutrition Program	1,571	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0		0	0	0	0
48		- ta activity is regional.	· ·	•	•	•						
49	700	TOTAL NON-INSTRUCTION	1,571	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55 56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0					, and the second
57	912	Debt Services Program - Interest							0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0
59 60	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	U
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,491,271	1,613,331	778,844	199,723	309,654	325,110	0	0	0	0
65		(2.11.00 11.11.10.00.00)	1,101,211	1,010,001	770,011	100,120	000,001	020,110		, and the second	, and the second	
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68						• ,						
69		TOTAL APPROPRIATION	1,491,271	1,613,331								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,491,271	1,613,331								
77		TOTAL REVENUE (lines 74 + 75)	1,491,271	1,613,331	The total on li	ne 77 must equa	the total on line	e 81.				
78		(	., 101,=11	.,010,001				· = ••				
79		Total Appropriation	1,491,271	1,613,331								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,491,271	1,613,331								
		TO TALL AND THE TENTH OF THE TO THE	1,101,211									

# TFSD 411 BUDGET TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND REVENUES

July 1, 2020 - June 30, 2021

2 3 411100 <sup>-</sup> 4 411200 <sup>-</sup>	Item Estimated Fund Balance, July 1	19-20 Budget	Line Amounts	Totals	lı ina	Code	14	40.00 5 4 4	l ! A 4 -	
2 3 411100 <sup>-</sup> 4 411200 <sup>-</sup>		0		Totals			Item	19-20 Budget	Line Amounts	Totals
3 411100 <sup>-</sup> 4 411200 <sup>-</sup>	Taylor Carrard M 9 O	0	*****	0			Other County	0	0	
4 411200	Taylor Camanal M.O.O.				41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42					
444000	Taxes - Supplemental	0	0				Base Support Program	0	0	
) 411300	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 <sup>-</sup>	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
0 411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5	·						Other State Revenue	0	0	
6 414100 ·	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
	Tuition From Districts in Idaho	0	0		56					
	Tuition From Out of State Districts	0	0		57					
9	-	-	-			442000	Indirect Unrestricted Federal	0	0	
	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
:1	3						Title I - ESSA	257,907	420,991	
2 416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
3 416200	Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	Other Food Sales	0	0				Adult Education	0	0	
5							Child Nutrition Reimbursement	0	0	
	Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	257,907	*****	420,9
	Other Student Revenues	0	0		69					
1			<u> </u>			451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0				Sale of Fixed Assets	0	0	
3	,		<u> </u>				TOTAL OTHER	0	*****	
4 4E+05 F	Rentals	0	0		73					
	Contributions/Donations	0	0		74		TOTAL REVENUES	257,907	*****	420,9
	Transportation Fees	0	0		75		10171211211020	201,001		120,0
	Other Local	0	0		-	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	100000	TIVE ETCO IIV		0	
	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 45 703	TOTAL LOCAL (LINE 13 + 30)			_		400000	(Lines 1 + 74 + 76)	257,907		420,99

### TFSD 411 BUDGET TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND **EXPENDITURES**

NOT	E: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Amended	100	200						800		
							Purchased	Supplies	Capital	Debt	Insurance-			
	Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1		Elementary School Program	28,768	29,730	16,900	12,830	0	0	0	0	0	0		
2	1	Secondary School Program	13,899	20,060	11,060	9,000	0	0	0	0	0	0		
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	90,357	225,112	152,616	60,400	0	12,096	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13														
14	500	TOTAL INSTRUCTION	133,024	274,902	180,576	82,230	0	12,096	0	0	0	0		
16	611	Attendance-Guidance-Health Program	97,668	99,035	53,985	28,700	15,150	1,200	0	0	0	0		
17	1	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10			•				· ·	,			· ·	•		
19		Instruction Improvement Program	5,401	3,795	0	0	1,590	2,205	0	0	0	0		
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
24	644	School Administration Program	8,150	19,430	13,800	5,630	0	0	0	0	0	0		
25 20	641	School Administration Program	8,150	19,430	13,800	5,030	U	U	0	U	U	U		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28		Central Service Program	0	0	0	0	0	0	0	0	0	0		
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30		Buildings-Care Program (Custodial)	260	260	0	0	260	0	0	0	0	0		
31	•	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34		Security Program	0	0	0	0	0	0		0	0	0		
აⴢ			-			-	-				-			
36	_	Pupil - To School Trans. Program	7,000	14,000	0	0	14,000	0	0	0	0	0		
37	_	Pupil - Activity Trans. Program	6,404	9,569	0	0	9,569							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		
느			0004\0000 0004											

## TITLE I-A, ESSA - EDUCATION OF MIGRATORY CHILDREN 253 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amandad	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	0	0	0	0	0 oudginerit	n n
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U
41	600	TOTAL SUPPORT SERVICES	124,883	146,089	67,785	34,330	40,569	3,405	0	0	0	0
42			,,,,,		<u>σ. γ. σσ</u>	<b>.,</b>	. 5,555	3,.00				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48			-	-	-	-	-	-	-	-	-	-
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55 56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0					ŭ
57	912	Debt Services Program - Interest							0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62	900	TOTAL OTHER SERVICES	U	U	U	U	U	0	U	U	U	U
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	257,907	420,991	248,361	116,560	40,569	15,501	0	0	0	0
65		(Lines 14+41+40+33+00)	201,901	420,331	240,001	110,500	40,509	10,001	0	0		0
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			( 4)	<b>,</b> ,						
69		TOTAL APPROPRIATION	257,907	420,991								
70		(Line 63 + line 66)										
/1 /2												
73		BUDGET SUMMARY										
74		DODGE: GOMMAN										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	257,907	420,991								
77		TOTAL REVENUE (lines 74 + 75)	257,907	420,991	The total on li	ne 77 must equa	the total on line	81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	231,901	420,991	The total off fi	iic 77 iiiust equa						
79		Total Appropriation	257,907	420,991								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	257,907	420,991								
01		TOTAL ATTROCKIATION (IIIIes 70 - 79)		420,991								

# TFSD 411 BUDGET ESSER II CRRSA ACT 254 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
ne C		ltem	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 32	20000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	
		Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0	1			Base Support Program	0	0	
		Taxes - Emergency	0	0	1			Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
		Taxes - Tuition	0	0	1			Tuition Equivalency	0	0	
		Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
0 41	1900	Taxes - Other	0	0	1			Other State Support	0	0	
		Taxes - Plant Facility	0	0	]	50	432100	Driver Education Program	0	0	
	2500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 41	3000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5					1			Other State Revenue	0	0	
6 41	14100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 41	4200	Tuition From Districts in Idaho	0	0	1	56					
8 41	4300	Tuition From Out of State Districts	0	0	1	57					
9					1	58	442000	Indirect Unrestricted Federal	0	0	
0 41	15000	Earnings on Investments	0	0	1	59	443000	Direct Restricted Federal	0	0	
1		· ·			1	60	445100	Title I - ESSA	0	0	
2 41	6100	School Food Service	0	0	1	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
3 41	6200	Meal Sales: Non-reimbur.	0	0	1	62	445300	Perkins III - Vocational Technical Act	0	0	
4 41	6900	Other Food Sales	0	0	1	63	445400	Adult Education	0	0	
5					1	64	445500	Child Nutrition Reimbursement	0	0	
6 4E	E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
7 4E	E+05	Bookstore Sales	0	0	1			Other Indirect Federal Programs	0	3,707,948	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0	1			TOTAL FEDERAL	0	*****	3,707,9
		Other Student Revenues	0	0	1	69					
1							451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
2 4E	E+05	Community Service	0	0				Sale of Fixed Assets	0	0	
3		, i		-	1	72		TOTAL OTHER	0	*****	
	E+05	Rentals	0	0		73			_		
		Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	3,707,9
		Transportation Fees	0	0		75					<u> </u>
		Other Local	0	0			460000	TRANSFERS IN	0	0	
8	_ 30	TOTAL OTHER LOCAL	0	*****	0	77					
	F+05	TOTAL LOCAL (Line 13 + 38)		*****	0	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
, J T L	03	TOTAL LOCAL (LINE TO 1 30)	0				1-00000	(Lines 1 + 74 + 76)	0		3,707,94

### TFSD 411 BUDGET ESSER II CRRSA ACT 254 FUND **EXPENDITURES**

NO	E: Ro	E: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Amended	100	200						800			
I		rs	5	5	0	D 61	Purchased	Supplies	Capital	Debt	Insurance-				
	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
1		Elementary School Program	0	80,318	55,174	11,524	13,620	0	0	0	0	0			
2		Secondary School Program	0	170,630	3,120	615	166,895	0	0	0	0	0			
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0			
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0			
5		Special Education Program	0	0	0	0	0	0	0	0	0	0			
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0			
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0			
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0			
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0			
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0			
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0			
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0			
13			_					_	_	_	_	_			
14	500	TOTAL INSTRUCTION	0	250,948	58,294	12,139	180,515	0	0	0	0	0			
16	611	Attendance-Guidance-Health Program	0	9,370	0	0	343	9,027	0	0	0	0			
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0			
10			-	-		-	-				-	-			
19		Instruction Improvement Program	0	1,489,831	390,000	140,000	56,803	903,028	0	0	0	0			
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0			
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0			
22	631	Board of Education Program	0	7,195	0	0	3,195	4,000	0	0	0	0			
23	632	District Administration Program	0	10,220	8,550	1,670	0	0	0	0	0	0			
24	644	School Administration Program	0	0	0	0	0	0	0	0	0	0			
25 20	041	School Administration Program	U	U	U	U	U	U	U	U	U	U			
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0			
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0			
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0			
30	_	Buildings-Care Program (Custodial)	0	139,713	0	0	139,713	0	0	0	0	0			
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0			
32		Maintenance - Student Occupied Bldgs	0	40,860	0	0	0	40,860	0	0	0	0			
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0			
34		Security Program	0	0	0	0	0	0		0	0	0			
აა			-				Ų.				-	Ü			
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0			
37	_	Pupil - Activity Trans. Program	0	0	0	0	0								
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0			
		-\AIDd(\Add-0000			-										

### **ESSER II CRRSA ACT 254 FUND EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0	
40		11											
41	600	TOTAL SUPPORT SERVICES	0	1,697,189	398,550	141,670	200,054	956,915	0	0	0	0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0		0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48												_	
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
		·										0	
52 53	811	Capital Assets - NonStudent Occupied	0	0_	0_	0	0_	0	0	0	0	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	
55	000	TOTAL ON THAT HOSE THE CONTROL		•	5	J	<u> </u>						
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60			-	-	-	-	-	-	-	_	_		
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	0	1,948,137	456,844	153,809	380,569	956,915	0	0	0	0	
65	050	D (* D											
66	950	Contingency Reserve											
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)							
69		TOTAL APPROPRIATION	0	1,948,137									
70		(Line 63 + line 66)	0	1,946,137									
71													
72		DUDOET COMMANY											
73 74		BUDGET SUMMARY											
75		Beginning Fund Balance	0	0	BUDGET SUM	1ΔRV·							
76				2 707 040	DODGET GOWIN	iicix I .							
-		Revenues + Transfers In	0	3,707,948	The 4.4.1 "		41-4-4-1 2	0.4					
77 78		TOTAL REVENUE (lines 74 + 75)	0	3,707,948	ine total on li	ne 77 must equa	tne total on line	ė <b>δ1.</b>					
79		Total Appropriation	0	1,948,137									
			0										
80		Unappropriated Balance		1,759,811									
81		TOTAL APPROPRIATION (lines 78 + 79)	0	3,707,948									

# TFSD 411 BUDGET TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUE		Amended	ŭ			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balan	ce, July 1 C	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & 0	) (	0		42					
4 411200 Taxes - Supplemental	C	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	C	0				Transportation Support	0	0	
6 411400 Taxes - Tort	C	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	C	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	C	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	C	0				Benefit Apportionment	0	0	
0 411900 Taxes - Other	C	0				Other State Support	0	0	
1 412100 Taxes - Plant Facility	C	0		50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Intere	st C	0	1	51	432400	Professional Technical Program	0	0	
3 TOTAL TAXES	C	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Ta	axes C	0				Revenue in Lieu of/Tax Replacement	0	0	
5			1			Other State Revenue	0	0	
6 414100 Tuition From Individua	ls C	0	1	55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts		0		56					
8 414300 Tuition From Out of St		0		57					
9		-			442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investmen	nts C	0				Direct Restricted Federal	0	0	
21		-				Title I - ESSA	36,824	39,640	
22 416100 School Food Service	C	0				Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reim						Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	C	0				Adult Education	0	0	
25		-				Child Nutrition Reimbursement	0	0	
6 4E+05 Admissions/Activities	C	0				IDEA Part B (School Age & Preschool)	0	0	
7   4E+05   Bookstore Sales	C	0	1			Other Indirect Federal Programs	0	0	
8 4E+05 Clubs, Org. Dues, Etc.			1			Impact Aid - P.L. 874	0	0	
9 4E+05 School Fees & Charge			1			TOTAL FEDERAL	36,824	*****	39,6
0 4E+05 Other Student Revenue			1	69	1.5550		55,021		00,0
31		†	1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4E+05 Community Service	C	0	1			Sale of Fixed Assets	0		
33		†	1			TOTAL OTHER	0	*****	
34 4E+05 Rentals	C	0	1	73		. C L. CITIEIX			
35 4E+05 Contributions/Donation	_	-	1	74		TOTAL REVENUES	36,824	*****	39,6
6 4E+05 Transportation Fees	15		<del> </del>	75		1017 ETCVENOLO	50,024		39,0
37 4E+05 Other Local		, and the second	1	-	460000	TRANSFERS IN	0	0	
TOTAL OTHER LOCAL			0	77	+00000	TIVATION LING III	0	U	
		*****	0		400000	TOTAL DALANCE : DEVENUES : TRANSFERS		*****	
39 4E+05 TOTAL LOCAL (Line	: 13 + 38)				400000	TOTAL BALANCE + REVENUES + TRANSFERS	20.004		00.0
VEinanas Annual Budget A	C		0			(Lines 1 + 74 + 76)	36,824		39,

### TFSD 411 BUDGET TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND **EXPENDITURES**

NO	TE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Amended	100	200						800	
l	L .						Purchased	Supplies	Capital	Debt	Insurance-		
	Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	_	Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11		Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	5,537	8,543	5,200	3,343	0	0	0	0	0	0	
13	_												
14		TOTAL INSTRUCTION	5,537	8,543	5,200	3,343	0	0	0	0	0	0	
16	_	Attendance-Guidance-Health Program	31,287	31,097	19,100	11,997	0	0	0	0	0	0	
17		Special Education Support Services Prog	0 1,281	0 1,007	0	0	0	0	0	0	0	0	
10		Special Education Support Scritises Frog	Ů	Ü		· ·	Ü	,	Ü	Ü	Ü	Ü	
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0	
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23		District Administration Program	0	0	0	0	0	0	0	0	0	0	
24			٥	•			•				۰		
25 20		School Administration Program	0	0	0	U	0	0	0	0	0	U	
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28	_	Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31	_	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	Ů	0	0	0	
33			U	U	0	0	0	0		0	U	U	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	0	0	0	0	0						
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
		oo\Annual Budget\Amended 2020	000410000 0004	A 1. 1. 5								Dogo 67 of 127	

### TITLE I-A, ESSA - NEGLECTED & DELINQUENT CHILDREN 255 FUND **EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0	
40		11											
41	600	TOTAL SUPPORT SERVICES	31,287	31,097	19,100	11,997	0	0	0	0	0	0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48												-	
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
52		·	0	0	0	0	0	0	0	0	0	0	
53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	
55	000	TOTAL ON THE MODEL THOUSEN WILL			•	J						<u> </u>	
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0							0		
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60			-	-	-	-	-	-		-	-		
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	36,824	39,640	24,300	15,340	0	0	0	0	0	0	
65	0.50	0 " 0											
66	950	Contingency Reserve											
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)							
68 69		TOTAL APPROPRIATION	36,824	39,640									
70		(Line 63 + line 66)	30,824	39,040									
71													
72		DUDOET OUT AND A											
73 74		BUDGET SUMMARY											
75		Beginning Fund Balance	0	0	BUDGET SUMM	1ΔRV·							
76				20.040	DODGET GOWIN	ucivi.							
-		Revenues + Transfers In	36,824	39,640	<b>T</b> he 4.4.4.1		414-4-1	0.4					
77 78		TOTAL REVENUE (lines 74 + 75)	36,824	39,640	The total on li	ne 77 must equa	tne total on line	81.					
79		Total Appropriation	36,824	39,640									
80		Unappropriated Balance	0	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	36,824	39,640									

# TFSD 411 BUDGET IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2		,,,,,,,,,	-		-			TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0			431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,865,131	1,925,031	
		Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			440000	TOTAL FEDERAL	1,865,131	*****	1,925,031
	4E+05	Other Student Revenues	0	0		69	454000				
31	45.05							Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	45.05		_			72	450000	TOTAL OTHER	0	*****	0
		Rentals	0	0		73	ļ			deliber 1.1.1	
		Contributions/Donations	0	0		74		TOTAL REVENUES	1,865,131	*****	1,925,031
		Transportation Fees	0	0		75	10000			_	
	4E+05	Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	1,865,131		1,925,031

# TFSD 411 BUDGET IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	TE: Round each entry to the nearest dollar amount.  Syperior Light Street Light Str												
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	1,084,676	1,094,811	649,707	257,250	116,644	71,210	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13	500	TOTAL INICTRICATION	4 00 4 070	1 001 011	0.40.707	057.050		74.040					
14	500	TOTAL INSTRUCTION	1,084,676	1,094,811	649,707	257,250	116,644	71,210	0	0	0	0	
16	611	Attendance-Guidance-Health Program	332,104	351,700	200,000	131,700	0	20,000	0	0	0	0	
17	616	Special Education Support Services Prog	423,614	440,475	253,500	96,975	90,000	0	0	0	0	0	
10													
19		Instruction Improvement Program	12,697	18,470	15,000	3,470	0	0	0	0	0	0	
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23 24	632	District Administration Program	4,040	4,575	2,700	1,875	0	0	0	0	0	0	
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0	
20			Ü	Ü	9	0	0		Ü	Ü	Ů.	V	
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34	667	Security Program	0	0	0	0	0	0		0	0	0	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37		Pupil - Activity Trans. Program	8,000	15,000	0	0	15,000	U	0	0	U	0	
		General Transportation Program	8,000	15,000	0	0	15,000	0	0	0	0		
38	003	General Transportation Program	U	U	U	U	U	U	0	U	U	0	

## IDEA PART B (611 SCHOOL AGE 3-21) 257 FUND EXPENDITURES

NOTE:	Round ea	ach entry to the nearest dollar amount.			oury 1, 2	020 <b>-</b> June 30, 20	,					
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
1	0 1		5	5	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	780,455	830,220	471,200	234,020	105,000	20,000	0	0	0	0
42			,	,							-	-
44	710	Child Nutrition Program	0	0	0	0	0	0	0		0	0
45	720	Community Services Program	0	0	0	0	0	0	0		0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0		0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49 50	700	TOTAL NON-INSTRUCTION	U	U	U	U	U	U	0	U	U	U
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0		0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55 56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0		0	0	0	0		0	0
58	913	Debt Services Program - Interest  Debt Services Program - Refunded Debt	0	0		0	0	0	0		0	0
-	920	Transfers Out	0	0	0		0	0	0		0	0
59 60	920	Transiers Out	U	U	U	0	U	U	U	U	<u> </u>	U
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,865,131	1,925,031	1,120,907	491,270	221,644	91,210	0	0	0	0
65 66	950	Contingency Reserve										
67	930	(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		(3% of line 63 ) (Applies to General Fund only)			(Applies to General	ai i uliu olliy)						
69		TOTAL APPROPRIATION	1,865,131	1,925,031								
70		(Line 63 + line 66)										
/1 /2					_							
73		BUDGET SUMMARY			1							
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,865,131	1,925,031								
77		TOTAL REVENUE (lines 74 + 75)	1,865,131	1,925,031	The total on li	ne 77 must equal	the total on line	81.				
78		Total Amoreoviation	4.005.404	4.005.004								
79		Total Appropriation	1,865,131	1,925,031								
80		Unappropriated Balance	0	4.005.004								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,865,131	1,925,031								

# TFSD 411 BUDGET IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended	<u> </u>			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	1	42					
4 411200 Taxes - Supplemental	0	0	1			Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
11 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12 412500 Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15			1			Other State Revenue	0	0	
16 414100 Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts in Idaho	0	0	1	56					
8 414300 Tuition From Out of State Distric	s 0	0	1	57					
19	-				442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0	1			Direct Restricted Federal	0	0	
21	-	-	1			Title I - ESSA	0	0	
22 416100 School Food Service	0	0	1			Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0				Adult Education	0	0	
25	-					Child Nutrition Reimbursement	0	0	
26 4E+05 Admissions/Activities	0	0	1			IDEA Part B (School Age & Preschool)	72,178	72,334	
27 4E+05 Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28 4E+05 Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
29 4E+05 School Fees & Charges	0	0	1			TOTAL FEDERAL	72,178	*****	72,3
30 4E+05 Other Student Revenues	0	0		69	1.0000		. =, 170		. 2,0
31					451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4E+05 Community Service	0	0	1	71		Sale of Fixed Assets	0	0	
33	1	Ť	1			TOTAL OTHER	0	*****	
34   4E+05   Rentals	0	0		73	100000	. O. A. OTTIET			
35 4E+05 Contributions/Donations	0	0	1	74		TOTAL REVENUES	72,178	*****	72,33
36   4E+05   Transportation Fees	0	0		75	<del>                                     </del>	I O I AL I LEVE INOLO	12,110		12,0
37 4E+05 Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38 TOTAL OTHER LOCAL	0	*****	0	77	+00000	TIVATION LING IIV	0	U	
	U	*****	0	11	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39 4E+05 TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS	70.470		70.0
VEinanas\Annual Budgat\Amandad	0		0			(Lines 1 + 74 + 76)	72,178		72,3

## TFSD 411 BUDGET IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13	_												
14	500	TOTAL INSTRUCTION	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0	
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0	
17	_	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
10			-	-	-	-	-	-		-	-	-	
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0	
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23		District Administration Program	0	0	0	0	0	0	0	0	0	0	
2 <del>4</del> 25		School Administration Program	0	0	0	0	0	0	0	0	0		
20 20		School Administration Program	U	U	U	U	U	U	U	U	U	U	
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0	
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31	7	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0		0	0	0	
33													
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	_	Pupil - Activity Trans. Program	0	0	0	0	0						
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	

### IDEA PART B (619 PRE-SCHOOL AGE 3-5) 258 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nound ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
		EXPENDITORES	FIIOI Teal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program	0	0	0	0	0	0	0.0,000.0	0	0	0		
40		Caron Capport Corvious Frogram	<u> </u>					<u> </u>	•	•	<u> </u>	<u> </u>		
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0		
42														
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0		
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0		
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0		
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0		
48														
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
50														
51	810	Capital Assets - Student Occupied	0	0	0	0	0		0	0	0	0		
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0		
53 54	800	TOTAL CARITAL ACCET PROCEAMO	0	•		0	•					0		
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	U		
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0		
57	912	Debt Services Program - Interest	0	0	0	0	0		0	0	0	0		
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0		
59	920	Transfers Out	0	0	0	0	0		0	0	0	0		
60	920	Transiers Out	U	U	0	U	U	U	U	U	0	U		
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0		
62			-	-		-	-	-			-	-		
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	72,178	72,334	40,973	26,845	4,516	0	0	0	0	0		
65														
66	950	Contingency Reserve												
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)								
68														
69 70		TOTAL APPROPRIATION	72,178	72,334										
71		(Line 63 + line 66)												
72					l:									
73		BUDGET SUMMARY												
74	· · · · · · · · · · · · · · · · · · ·													
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:								
76		Revenues + Transfers In	72,178	72,334										
77		TOTAL REVENUE (lines 74 + 75)	72,178	72,334	The total on li	ne 77 must equa	the total on line	<b>81.</b>						
78														
79		Total Appropriation	72,178	72,334										
80		Unappropriated Balance	0	0										
81		TOTAL APPROPRIATION (lines 78 + 79)	72,178	72,334	72,334									

#### TFSD 411 BUDGET SCHOOL BASED MEDICAID 260 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended	<u> </u>			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	1	42					
4 411200 Taxes - Supplemental	0	0	1			Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0	1			Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
10 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
11 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12 412500 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13 TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14 413000 Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15			1	54	439000	Other State Revenue	0	0	
16 414100 Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
17 414200 Tuition From Districts in Idaho	0	0	1	56					
18 414300 Tuition From Out of State Districts	0	0	1	57					
19		-			442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0	1			Direct Restricted Federal	0	0	
21	-		1			Title I - ESSA	0	0	
22 416100 School Food Service	0	0	1			Title VI, ESSA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0				Adult Education	0	0	
25						Child Nutrition Reimbursement	0	0	
26 4E+05 Admissions/Activities	0	0	1			IDEA Part B (School Age & Preschool)	0	0	
27 4E+05 Bookstore Sales	0	0	1			Other Indirect Federal Programs	1,829,118	2,150,000	
28 4E+05 Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
29 4E+05 School Fees & Charges	0	0	1			TOTAL FEDERAL	1,829,118	*****	2,150,00
30 4E+05 Other Student Revenues	0	0		69	1.0000		.,0=0,110		_, . 50,0
31	†	, , ,	1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4E+05 Community Service	0	0	1	71		Sale of Fixed Assets	0	0	
33	†		1			TOTAL OTHER	0	*****	
34   4E+05   Rentals	0	0		73	100000	. O. A. OTTIET			
35 4E+05 Contributions/Donations	0	0	1	74		TOTAL REVENUES	1,829,118	*****	2,150,00
36 4E+05 Transportation Fees	0	0		75	<del>                                     </del>	I O I AL I LEVE INOLO	1,029,110		2,100,00
37 4E+05 Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38 TOTAL OTHER LOCAL	0	*****	0	77	+00000	TIVATION LING IIV	0	U	
	U	*****	0	11	400000	TOTAL DALANCE : DEVENUES : TRANCEEDS		*****	
39 4E+05 TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS	4.000.440		0.450.0
	0		0			(Lines 1 + 74 + 76)	1,829,118		2,150,0

### TFSD 411 BUDGET SCHOOL BASED MEDICAID 260 FUND **EXPENDITURES**

NOT	OTE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Amended	100	200				600		800		
							Purchased	Supplies	Capital	Debt	Insurance-			
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13			_	_	_	_	_	_	_	_	_	_		
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17		Special Education Support Services Prog	1,829,118	2,100,000	0	0	2,100,000	0	0	0	0	0		
10			.,020,0	=,.00,000			=,,				•			
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0		
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23	632	District Administration Program	0	50,000	0	0	50,000	0	0	0	0	0		
25	644	School Administration Program	0	0	0	0	0	0	0	0	0	0		
20	041	School Administration Program	U	U	U	U	U	U	U	U	U	U		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30	_	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34		Security Program	0	0	0	0	0	0		0	0	0		
აⴢ			-								-	Ü		
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37	_	Pupil - Activity Trans. Program	0	0	0	0	0							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		
		-\AIDd(\Add-0000			_									

### SCHOOL BASED MEDICAID 260 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800			
		EXPENDITORES	FIIOI Teal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	Daaget	Dudget 0	0	0	0	0	0.00000	0	0 oudginerit	n n			
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U			
41	600	TOTAL SUPPORT SERVICES	1,829,118	2,150,000	0	0	2,150,000	0	0	0	0	0			
42	000	TOTAL GOTT GIVE GENVIOLG	1,020,110	2,100,000		<u> </u>	2,100,000			,					
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48			-	-	-	-	-	-	-	-	-	-			
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50															
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53															
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
			0	0	0	0	0					ŭ			
57	912	Debt Services Program - Interest							0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0		0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62	900	TOTAL OTHER SERVICES	U	U	U	U	U	0	U	U	U	U			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	1,829,118	2,150,000	0	0	2,150,000	0	0	0	0	0			
65		(Lines 14+41+40+33+00)	1,029,110	2,130,000	<u> </u>	<u> </u>	2,130,000	0	0	0		<u> </u>			
66	950	Contingency Reserve													
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)									
68		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			( 4)	<b>,</b> ,									
69		TOTAL APPROPRIATION	1,829,118	2,150,000											
70		(Line 63 + line 66)													
/1 /2															
73		BUDGET SUMMARY													
74		DODGE: GOMMAN													
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:									
76		Revenues + Transfers In	1,829,118	2,150,000											
77		TOTAL REVENUE (lines 74 + 75)	1,829,118	2,150,000	The total on li	ne 77 must equa	the total on line	81							
78		TOTAL NEVEROL (IIIIes 14 + 15)	1,020,110	2,130,000	The total off fi	iic 77 iiiust equa	the total on line								
79		Total Appropriation	1,829,118	2,150,000											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	1,829,118	2,150,000											
<u> </u>		TOTAL ALTERNATION (IIII S 70 × 70)		2,100,000	2,150,000										

# TFSD 411 BUDGET TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES Prior Year Amended		ŭ			REVENUES	Prior Year	Amended		
ne Code		19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	1	42					
	Taxes - Supplemental	0	0	1			Base Support Program	0	0	
	Taxes - Emergency	0	0	1			Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700	Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
	Taxes - Other	0	0	1			Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5					54	439000	Other State Revenue	0	0	
6 414100	Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho	0	0		56					
8 414300	Tuition From Out of State Districts	0	0		57					
9					58	442000	Indirect Unrestricted Federal	0	0	
20 415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21	, and the second						Title I - ESSA	0	0	
	School Food Service	0	0		61	445200	Title VI, ESSA - Innovative Practices Program	223,047	184,929	
23 416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900	Other Food Sales	0	0				Adult Education	0	0	
25					64	445500	Child Nutrition Reimbursement	0	0	
26 4E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
7 4E+05	Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28 4E+05	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	223,047	*****	184,9
	Other Student Revenues	0	0	1	69			,		,
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0	1			Sale of Fixed Assets	0	0	
33	Í		-	1			TOTAL OTHER	0	*****	
34 4E+05	Rentals	0	0		73					
	Contributions/Donations	0	0		74		TOTAL REVENUES	223,047	*****	184,9
	Transportation Fees	0	0		75					
	Other Local	0	0		_	460000	TRANSFERS IN	0	0	
38	TOTAL OTHER LOCAL	0	*****	0	77	.00000	110 1101 1110 111			
	TOTAL OTTILIT LOCAL  TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 4-100	TOTAL LOCAL (LINE 13 + 30)	0				+00000	(Lines 1 + 74 + 76)	223,047		184,92

## TFSD 411 BUDGET TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOT												
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	2,521	9,247	0	0	570	8,677	0	-	0	0
2		Secondary School Program	0	0	0	0	0	0	0		0	0
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6		Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	70,517	31,300	25,000	6,300	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	500	TOTAL INIOTPLICTION	70,000	40 547	05.000	6,300	570	0.077	^	0	0	0
14	500	TOTAL INSTRUCTION	73,038	40,547	25,000	6,300	570	8,677	0	0	U	U
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	-	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
20	0+1	Ochool Administration i Togram	U	U	0	0	0	0	U	U	U	U
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	150,009	144,382	70,875	48,128	0	25,379		0	0	0
30	604	Dunil To Cohool Trong Drawnson			•	0	0	•	^	·	2	0
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37		Pupil - Activity Trans. Program	0	0	0	0	0	-	-	_		
38	683	General Transportation Program	0_	0_	0	0	0	0_	0	0	0	0
D./E		So\Annual Budget\Amended 2020	2024/2020 2024	Amondod Dud	la at vilav							Page 70 of 137

#### TITLE IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT 261 FUND **EXPENDITURES**

NOTE:	Round ead	Round each entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800			
							Purchased	Supplies	Capital	Debt	Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40															
41	600	TOTAL SUPPORT SERVICES	150,009	144,382	70,875	48,128	0	25,379	0	0	0	0			
42															
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48					-	-	-	-		-		-			
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52		·	0	0	0	0	0	0	0	0	0	0			
53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U			
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55	000	TOTAL ON THE MODEL THOUSEN WILL			5	<u> </u>	<u> </u>	Š				<u> </u>			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60			-	-	-	-	-	-	-	-	-	-			
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	223,047	184,929	95,875	54,428	570	34,056	0	0	0	0			
65 66	950	Contingency Reserve													
67	950				(Amplica to Comer	al Francisco									
68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	ai Fund Only)									
69		TOTAL APPROPRIATION	223,047	184,929											
70		(Line 63 + line 66)	220,041	104,323											
71															
73		BUDGET SUMMARY													
73		DUDGET SUMMART													
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:									
76		Revenues + Transfers In	223,047	184,929		<b></b>									
77			223,047	184,929	The total on li	ne 77 must equa	the total on line	. 04							
77 78		TOTAL REVENUE (lines 74 + 75)	223,047	184,929	THE LOCAL ON II	ne 11 must equa	the total on line	. 01.							
79		Total Appropriation	223,047	184,929											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	223,047												
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	223,047	104,929	184,929										

# TFSD 411 BUDGET PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	Ü			REVENUES	Prior Year	Amended	
ine Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 E	stimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	axes - General M & O	0	0		42					
4 411200 T	axes - Supplemental	0	0				Base Support Program	0	0	
5 411300 T	axes - Emergency	0	0				Transportation Support	0	0	
6 411400 T		0	0				Exceptional Child/SED Support	0	0	
7 411500 T	axes - Cooperative	0	0				Border Tuition Support	0	0	
	axes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 T	axes - Migrant	0	0				Benefit Apportionment	0	0	
0 411900 T	axes - Other	0	0		49	431900	Other State Support	0	0	
	axes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	axes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15	·						Other State Revenue	0	0	
16 414100 T	uition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
	uition From Districts in Idaho	0	0		56					
	uition From Out of State Districts	0	0		57					
19	-	-	-			442000	Indirect Unrestricted Federal	0	0	
	arnings on Investments	0	0				Direct Restricted Federal	0	0	
21	3	-	-				Title I - ESSA	0	0	
	School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
	leal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	138,317	157,325	
	Other Food Sales	0	0				Adult Education	0	0	
25		-					Child Nutrition Reimbursement	0	0	
	dmissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	Sookstore Sales	0	0				Other Indirect Federal Programs	0	0	
	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0				TOTAL FEDERAL	138,317	*****	157,3
	Other Student Revenues	0	0		69	1.5550		,		
31						451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33			<u> </u>				TOTAL OTHER	0	*****	
34 4E+05 R	Rentals	0	0		73	100000	. O. A. OTTIET			
	Contributions/Donations	0	0		74		TOTAL REVENUES	138,317	*****	157,3
	ransportation Fees	0	0		75		I O I AL I LEVE INOLO	100,017		101,0
	Other Local	0	0		76	460000	TRANSFERS IN	0	0	
	TOTAL OTHER LOCAL	0	*****	0	77	+00000	TIVATION LING IIV	0	U	
		0	*****	0	11	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39   4E+U5	TOTAL LOCAL (Line 13 + 38)	_				400000	TOTAL BALANCE + REVENUES + TRANSFERS	400.047		457.0
	Annual Budgat\Amandad 2	0		0			(Lines 1 + 74 + 76)	138,317		157,32 Page 94 of 4

### TFSD 411 BUDGET PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND **EXPENDITURES**

NOT	OTE: Round each entry to the nearest dollar amount.  I EXPENDITURES I Prior Year I Amended I 100 I 200 I 300 I 400 I 500 I 600 I 700 I 800													
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
_	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2		Secondary School Program	78,817	112,915	6,157	1,243	23	105,492	0	0	0	0		
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13									_	_	_	_		
14		TOTAL INSTRUCTION	78,817	112,915	6,157	1,243	23	105,492	0	0	0	0		
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17	1	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10			•									•		
19		Instruction Improvement Program	37,000	44,410	30,148	10,762	1,400	2,100	0	0	0	0		
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0		
<u> 20</u>	041	School Administration Program	U	U	U	U	U	U	U	U	U	U		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30	661	Buildings-Care Program (Custodial)	22,500	0	0	0	0	0	0	0	0	0		
31	•	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34		Security Program	0	0	0	0	0	0		0	0	0		
აა														
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37	_	Pupil - Activity Trans. Program	0	0	0	0	0							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		
<u></u>			0004\0000 0004											

### PERKINS IV - PROFESSIONAL VOCATIONAL TECHNICAL ACT 263 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nound ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800			
		EXPENDITURES	FIIOI Teal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	0	0	0	0	0 dagment	nansiers n			
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U			
41	600	TOTAL SUPPORT SERVICES	59,500	44,410	30,148	10,762	1,400	2,100	0	0	0	0			
42				,	55,1.5	,	.,								
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48			-	-	-	-	-	-	-	-	-	-			
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50															
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
			0	0	0	0	0	0				, and the second			
57	912	Debt Services Program - Interest							0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	0			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	138,317	157,325	36,305	12,005	1,423	107,592	0	0	0	0			
65		(Lines 14+41+40+33+00)	130,317	101,020	30,303	12,000	1,420	107,532	0	0		0			
66	950	Contingency Reserve													
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)									
68		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			(	<b>,</b> ,									
69		TOTAL APPROPRIATION	138,317	157,325											
70		(Line 63 + line 66)													
/1 /2															
73		BUDGET SUMMARY													
74		DODGE: GOMMAN													
75		Beginning Fund Balance	0	0	0 BUDGET SUMMARY:										
76		Revenues + Transfers In	138,317	157,325											
77		TOTAL REVENUE (lines 74 + 75)	138,317	157,325	The total on li	ne 77 must equa	the total on line	81							
78		TOTAL NEVEROL (IIII65 14 + 13)	130,317	107,020	THE WAI OH II	iio // iiiust equa	the total on line								
79		Total Appropriation	138,317	157,325											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	138,317	157,325											
01		TOTAL AFFICERIATION (IIIIes 70 + 79)		107,020	157,325										

# TFSD 411 BUDGET TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
	Code	ltem	19-20 Budget	Line Amounts	Totals	Line			19-20 Budget	Line Amounts	Totals
1 3	20000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
6 4	11400	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	
		Taxes - Migrant	0	0				Benefit Apportionment	0	-	
		Taxes - Other	0	0				Other State Support	0		
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	· ·	
	12500	Taxes - Bond & Interest	0	0				Professional Technical Program	0		
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14  4	13000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0	· ·	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho	0	0		56					
	14300	Tuition From Out of State Districts	0	0		57					
19								Indirect Unrestricted Federal	0	· ·	
20 4	15000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	· ·	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	· ·	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	-	
	16900	Other Food Sales	0	0				Adult Education	0	ū	
25								Child Nutrition Reimbursement	0	-	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	-	
		Bookstore Sales	0	0				Other Indirect Federal Programs	127,651	156,711	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	127,651	*****	156,711
	E+05	Other Student Revenues	0	0		69	454000		_		
31			_					Proceeds: Bonds, Capital Leases, et. al.	0	· ·	
	E+05	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	127,651	*****	156,711
		Transportation Fees	0	0		75					
	E+05	Other Local	0	0			460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39 4	E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		·	0		0			(Lines 1 + 74 + 76)	127,651		156,711
2.VE::		Annual Budget\Amended 2	000 0004\0000	2004 Americal	Decidence valore		•	` '			Page 84 of 137

### TFSD 411 BUDGET TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND **EXPENDITURES**

NO	E: Ro	ERound each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Amended	100	200						800			
	0.4.	Franchis and /Dungament	Decilerat	Decilerat	0-1	D #14 -	Purchased	Supplies	Capital	Debt	Insurance-	T			
	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
1		Elementary School Program	54,790	55,156	37,356	17,800	0	0	0	0	0	0			
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0			
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0			
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0			
5		Special Education Program	0	0	0	0	0	0	0	0	0	0			
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0			
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0			
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0			
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0			
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0			
11		Adult School Program	0	0	0	0	0	0	0	0	0	0			
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0			
13		Ğ	-			-	-	-	-	-	-				
14		TOTAL INSTRUCTION	54,790	55,156	37,356	17,800	0	0	0	0	0	0			
16	_	Attendance-Guidance-Health Program	n	0	0	0	0	0	0	0	0	n			
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0			
17		Special Education Support Services Flog	U	U	0	U	U	U	0	U	U	U			
19	621	Instruction Improvement Program	72,213	101,349	4,000	1,200	61,000	35,149	0	0	0	0			
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0			
21	-	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0			
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0			
23	_	District Administration Program	0	0	0	0	0	0	0	0	0	0			
Z4		-	-			-	-	-			-				
25 20	641	School Administration Program	148	206	0	0	0	206	0	0	0	0			
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	n			
28	-	Central Service Program	0	0	0	0	0	0	0	0	0	0			
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0			
30	-	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0				
						0	0				, i	0			
31		Maintenance - Non Student Occupied	0	0	0	- J	ű	0	0	0	0	0			
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0			
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0			
34	667	Security Program	0	0	0	0	0	0		0	0	0			
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	n			
37	_	Pupil - Activity Trans. Program	500	0	0	0	0	<u> </u>	Ü	Ŭ		<u> </u>			
38	_	General Transportation Program	0	0	0	0	0	0	0	0	0				
36	003	General Hallsportation Flogram	U	U	U	U	U	U	U	U	U	U			
		-\AID													

#### TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION 270 FUND **EXPENDITURES**

NOTE:	Round ead	each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0	
40													
41	600	TOTAL SUPPORT SERVICES	72,861	101,555	4,000	1,200	61,000	35,355	0	0	0	0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48													
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
50	040	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
51	810	·		0		0		0		0	0	0	
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	
55	000	TOTAL DAI TTAL AGGETT ROGRAMO			<u> </u>	0	<u> </u>		<u> </u>			<u> </u>	
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60	020	Transiero Gat	0	•	<u> </u>	ŭ	<u> </u>		<u> </u>			ŭ.	
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	127,651	156,711	41,356	19,000	61,000	35,355	0	0	0	0	
65													
66	950	Contingency Reserve											
67		(5% of line 63) (Applies to General Fund only)			(Applies to General	al Fund only)							
68													
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	127,651	156,711									
71		(Ente 60 · line 60)											
72													
73		BUDGET SUMMARY											
74		Danimaina Frank Dalan	0		DUDCET CUM	AADV.							
75		Beginning Fund Balance	0	170 5	BUDGET SUMM	MART:							
76		Revenues + Transfers In	127,651	156,711									
77		TOTAL REVENUE (lines 74 + 75)	127,651	156,711	The total on li	ne 77 must equa	the total on line	81.					
78		T	407.054	450.744									
79		Total Appropriation	127,651	156,711									
80		Unappropriated Balance	0	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	127,651	156,711									

# TFSD 411 BUDGET TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended	ŭ			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0				Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5				54	439000	Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts in Idaho	0	0		56					
8 414300 Tuition From Out of State District	s 0	0		57					
9				58	442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
1				60	445100	Title I - ESSA	0	0	
2 416100 School Food Service	0	0		61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0		63	445400	Adult Education	0	0	
5				64	445500	Child Nutrition Reimbursement	0	0	
6 4E+05 Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
7 4E+05 Bookstore Sales	0	0				Other Indirect Federal Programs	354,364	425,295	
8 4E+05 Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
9 4E+05 School Fees & Charges	0	0	1	68	440000	TOTAL FEDERAL	354,364	*****	425,2
0 4E+05 Other Student Revenues	0	0	1	69			,		
31			1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
2 4E+05 Community Service	0	0	1	71		Sale of Fixed Assets	0	0	
33			1	72		TOTAL OTHER	0	*****	
4 4E+05 Rentals	0	0		73	123000				
5 4E+05 Contributions/Donations	0	0		74		TOTAL REVENUES	354,364	*****	425,2
6 4E+05 Transportation Fees	0	0		75			001,004		120,2
37 4E+05 Other Local	0	0		76	460000	TRANSFERS IN	0	0	
38 TOTAL OTHER LOCAL	0	*****	0	77	-00000	TIVUTOI LITO IIV		0	
39 4E+05 TOTAL LOCAL (Line 13 + 38)	0	*****	0	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
10 TAL LOCAL (LINE 13 + 38)					400000		254.264		425,2
	0		0			(Lines 1 + 74 + 76)	354,364		Page 97 o

## TFSD 411 BUDGET TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	IE: Ro	: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10		Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13	_	TOTAL INICTPLICTION	0	0	0		0	0	0	0	0	0		
14 13	500	TOTAL INSTRUCTION	U	U		0	U	U		U	U	U		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10	_								_		_			
19	-	Instruction Improvement Program	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0		
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0		
25		School Administration Program	0	0	0	0	0	0	0	0	0	0		
20			-		-	-	-	-	-	-	-	-		
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28		Central Service Program	0	0	0	0	0	0	0	0	0	0		
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34	667	Security Program	0	0	0	0	0	0		0	0	0		
36	691	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37		Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	U	U		
		General Transportation Program	0	0	0	0	0	0	0	0	0			
38	083	General Transportation Program	U	U	0	U	U	U	U	U	U	0		
	_													

#### TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION 271 FUND **EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0	
40													
41	600	TOTAL SUPPORT SERVICES	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48						-		_	-	-	_	-	
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
52		·	0	0	0	0	0	0	0	0	0	0	
52 53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	
55	000	TOTAL ON THE MODEL THOUSEN WILL		•								<u> </u>	
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60			-	-	-	-	-	-		_	_		
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	354,364	425,295	300,582	72,929	49,276	2,508	0	0	0	0	
65	050	O#											
66	950	Contingency Reserve			o								
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)							
69		TOTAL APPROPRIATION	354,364	425,295									
70		(Line 63 + line 66)	354,304	425,295									
71		, ,											
72		DUDOET OUMMARY											
73 74		BUDGET SUMMARY											
75		Beginning Fund Balance	0	0	BUDGET SUM	<b>ΛΔ</b> RΥ·							
76		Revenues + Transfers In	354,364	425,295	DODGE! COM	nrus I i							
-					The total arr "	m	4	. 04					
77 78		TOTAL REVENUE (lines 74 + 75)	354,364	425,295	i ne total on li	ne 77 must equa	the total on line	e 51.					
79		Total Appropriation	354,364	425,295									
80		Unappropriated Balance	0	425,295									
81			354,364	425,295									
βŢ		TOTAL APPROPRIATION (lines 78 + 79)	354,364	425,295									

# TFSD 411 BUDGET REFUGEE SCHOOL IMPACT GRANT 275 FUND REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0				Base Support Program	0	0	
		Taxes - Emergency	0	0				Transportation Support	0	0	
		Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	i
		Taxes - Cooperative	0	0				Border Tuition Support	0	0	
		Taxes - Tuition	0	0				Tuition Equivalency	0	0	i
		Taxes - Migrant	0	0				Benefit Apportionment	0	0	
		Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0	0	
		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho	0	0		56					
	414300	Tuition From Out of State Districts	0	0		57					i
19								Indirect Unrestricted Federal	0	0	
	415000	Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21								Title I - ESSA	0	0	
		School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
	416900	Other Food Sales	0	0				Adult Education	0	0	
25								Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0				Other Indirect Federal Programs	58,179	63,401	
		Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	58,179	*****	63,401
	4E+05	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals	0	0		73					
		Contributions/Donations	0	0		74		TOTAL REVENUES	58,179	*****	63,401
36	4E+05	Transportation Fees	0	0		75					
		Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(== 13 33)	0		0			(Lines 1 + 74 + 76)	58,179		63,401

### TFSD 411 BUDGET REFUGEE SCHOOL IMPACT GRANT 275 FUND **EXPENDITURES**

NOT	E: Ro	E: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Amended	100	200						800			
							Purchased	Supplies	Capital	Debt	Insurance-				
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0			
2		Secondary School Program	58,179	63,401	46,598	16,803	0	0	0	0	0	0			
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0			
4	•	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0			
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0			
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0			
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0			
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0			
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0			
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0			
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0			
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0			
13							_	_	_	_	_	_			
14		TOTAL INSTRUCTION	58,179	63,401	46,598	16,803	0	0	0	0	0	0			
16	_	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0			
17	•	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0			
10			-		-	-	-				-	-			
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0			
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0			
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0			
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0			
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0			
25	644	School Administration Program	0	0	0	0	0	0	0	0	0	0			
20	041	School Administration Program	U	U	U	U	U	U	U	U	U	U			
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0			
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0			
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0			
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0			
31	•	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0			
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0			
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0			
34		Security Program	0	0	0	0	0	0		0	0	0			
აⴢ			-		-	-	-				-				
36	_	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0			
37	_	Pupil - Activity Trans. Program	0	0	0	0	0								
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0			
<u></u>			0004\0000 0004												

### REFUGEE SCHOOL IMPACT GRANT 275 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Nouriu ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0.0,000.0	0	0	0
40		Caror Capport Corvidos i Togram	<b>-</b>					<u> </u>	•	•		<u> </u>
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53	222	TOTAL CARITAL ACCET PROCESSAS	2			0						0
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	
58	912	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	
		Ţ.					_		_	_		
59 60	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTHER CERVICES	<u> </u>			<u> </u>	<u> </u>					<u> </u>
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	58,179	63,401	46,598	16,803	0	0	0	0	0	0
65		(			,		-	-	-	-	-	
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68												
69		TOTAL APPROPRIATION	58,179	63,401								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	58,179	63,401								
77		TOTAL REVENUE (lines 74 + 75)	58,179	63,401	The total on li	ne 77 must equa	the total on line	81.				
78		(	33,110	00,101				· <del></del>				
79		Total Appropriation	58,179	63,401								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	58,179	63,401								
		TO TALL ALL LANGUES TO THE		00,101								

# TFSD 411 BUDGET EMMERGENCY IMMIGRANT 277 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	ŭ			REVENUES	Prior Year	Amended	Budget
ne Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0		42					
	Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0				Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
	Taxes - Other	0	0				Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5							Other State Revenue	0	0	
6 414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho	0	0		56					
8 414300	Tuition From Out of State Districts	0	0		57					
9					58	442000	Indirect Unrestricted Federal	0	0	
0 415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
!1							Title I - ESSA	0	0	
	School Food Service	0	0		61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
3 416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900	Other Food Sales	0	0				Adult Education	0	0	
!5					64	445500	Child Nutrition Reimbursement	0	0	
6 4E+05	Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0				Other Indirect Federal Programs	246	0	
	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
9 4E+05	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	246	*****	
	Other Student Revenues	0	0	1	69					
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
2 4E+05	Community Service	0	0	1			Sale of Fixed Assets	0	0	
3	·				72	450000	TOTAL OTHER	0	*****	
4 4E+05	Rentals	0	0	1	73					
	Contributions/Donations	0	0	1	74		TOTAL REVENUES	246	*****	
	Transportation Fees	0	0		75					
	Other Local	0	0		_	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	1.0000				
	TOTAL COTAL (Line 13 + 38)		*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00 TAT 100	TOTAL LOCAL (LINE 10 1 30)					1-00000	(Lines 1 + 74 + 76)	246		

## TFSD 411 BUDGET EMERGENCY IMMIGRANT 277 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10		Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	_	TOTAL INICTPLICTION	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION	U	U	0		U	U	<u> </u>	0	U	U
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10	_			_	_	_	_	_	-	_	-	_
19		Instruction Improvement Program	246	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25		School Administration Program	0	0	0	0	0	0	0	0	0	0
20			O .	Ü	Ü	Ü	0		Ü	Ü	Ů.	V
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
36	601	Dunil To School Trans Program	0	0	0	0	0	0	0	0	0	^
-		Pupil - To School Trans. Program	-				- U	0	0	0	U	0
37		Pupil - Activity Trans. Program	0	0	0	0	0	2	^		2	
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

### EMERGENCY IMMIGRANT 277 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40												
41	600	TOTAL SUPPORT SERVICES	246	0	0	0	0	0	0	0	0	0
42	740	0.71.11.4.77	•		۰	•	•	۰	۰	•	•	•
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48					-		-					-
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
52	δΠ	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	0	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	n
55	000	TOTAL ON THE NOOL THOUSAND		•	<u> </u>	•	<u> </u>	· ·		<u> </u>		Ŭ.
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60	020	Translate Gut	J	9	9	0	Ů.	)	,	9	,	•
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	246	0	0	0	0	0	0	0	0	0
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68												
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	246	0								
71		(Line 05 1 line 00)										
72												
73		BUDGET SUMMARY										
74		Danissis a Frank Balanca	0		DUDGET CUM	AADV.						
75		Beginning Fund Balance	0	- 0	BUDGET SUMM	IART:						
76		Revenues + Transfers In	246	0								
77		TOTAL REVENUE (lines 74 + 75)	246	0	The total on li	ne 77 must equa	the total on line	81.				
78		T	5.13									
79		Total Appropriation	246	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	246	0								

# TFSD 411 BUDGET IRCF-GOVERNOR'S FUNDS 278 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	ŭ			REVENUES	Prior Year	Amended	
ne Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	1	42					
	Taxes - Supplemental	0	0	1			Base Support Program	0	0	
	Taxes - Emergency	0	0	1			Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700	Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
	Taxes - Other	0	0	1			Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5					54	439000	Other State Revenue	0	0	
6 414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho	0	0	1	56					
	Tuition From Out of State Districts	0	0	1	57					
9				1	58	442000	Indirect Unrestricted Federal	0	0	
0 415000	Earnings on Investments	0	0	1	59	443000	Direct Restricted Federal	0	0	
1	Ŭ			1			Title I - ESSA	0	0	
	School Food Service	0	0	1			Title VI, ESEA - Innovative Practices Program	0	0	
3 416200	Meal Sales: Non-reimbur.	0	0	1			Perkins III - Vocational Technical Act	0	0	
4 416900	Other Food Sales	0	0	1			Adult Education	0	0	
25				1			Child Nutrition Reimbursement	0	0	
	Admissions/Activities	0	0	1			IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0	1			Other Indirect Federal Programs	0	1,641,748	
	Clubs, Org. Dues, Etc.	0	0				Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	1,641,7
	Other Student Revenues	0	0		69					
1			<del>-</del> <del>-</del>			451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0				Sale of Fixed Assets	0	0	
3	,		<del>-</del> <del>-</del>	1			TOTAL OTHER	0	*****	
4 4E+05	Rentals	0	0		73	10000				
	Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	1,641,7
	Transportation Fees	0	0		75					1,0 11,1
	Other Local	0	0		_	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	100000	ITO UTO ITO		0	
	TOTAL OTTILIT LOCAL  TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9   4⊏TU3	TOTAL LOCAL (LITE 13 + 30)					1+00000	(Lines 1 + 74 + 76)	0		1,641,74

### TFSD 411 BUDGET IRCF-GOVERNOR'S FUNDS 278 FUND **EXPENDITURES**

Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Objects   Retirement   Judgment   Transfers	NOT	TE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
Line   Corde   Furnations-Programs   Budget   Budget   Salaries   Benefits   Services   Materials   O   0   0   0   0   0   0   0   0   0			EXPENDITURES	Prior Year	Amended	100	200						800		
1 ST2   Elementary School Program		0 - 1 -	Franckis as a 10 as a second	Decilerat	Declarat	0-1	D 614 -						T		
2   515   Secondary School Program	-									_		1	Transfers		
3   517   Alternative School Program   0   34,128   28,474   5,664   0   0   0   0   0   0   0   0   0			·			·	·	•				, i	0		
4   S19   Vocational Fedrinal Program   0   0   0   0   0   0   0   0   0	-							27,079			-	ŭ	0		
5   52   Special Education Program	3						5,654	0					0		
6   502   Special Education Preschool Program   0   9.914   8.285   1.629   0   0   0   0   0   0   0   0   0	4					•	0	0				0	0		
Total   State   Content   Total   To	5			0				0	-		-	0	0		
8         531         Interachalastic Program         0 <td>6</td> <td>522</td> <td>Special Education Preschool Program</td> <td>0</td> <td>9,914</td> <td>8,285</td> <td>1,629</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	6	522	Special Education Preschool Program	0	9,914	8,285	1,629	0	0	0	0	0	0		
9   532   School Active) Program	7	524	Gifted & Talented Program	0	2,058	1,717	341	0	0	0	0	0	0		
10   541   Summer School Program	8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
11   522   Adult School Program	9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
12   546   Detention Center Program   0   2,315   1,928   387   0   0   0   0   0   0   0   0   0	10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
12   546   Detention Center Program   0   2,315   1,928   387   0   0   0   0   0   0   0   0   0	11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
14   500   TOTAL INSTRUCTION   0   1,214,947   903,065   187,382   124,500   0   0   0   0   0   0   0   0   0	12			0	2,315	1,928	387	0	0	0	0	0	0		
10	13		<u> </u>												
16   611   Attendance-Guidance-Health Program   0   63.182   52.850   10.332   0   0   0   0   0   0   0   0   0		500	TOTAL INSTRUCTION	0	1,214,947	903,065	187,382	124,500	0	0	0	0	0		
17   616   Special Education Support Services Prog   0   36,845   30,885   5,960   0   0   0   0   0   0   0   0   0		611	Attendance-Guidance-Health Program	n	63 182	52 850	10 332	0	0	0	n	0	n		
19   621   Instruction Improvement Program   0   23,502   19,647   3,855   0   0   0   0   0   0   0   0   0	-							ű					0		
20   622   Educational Media Program   0   15,336   12,835   2,501   0   0   0   0   0   0   0   0   0		010	opecial Education Support Scrvices Frog	U	30,043	30,003	3,300	U	0	U	0	0	U.		
21   623   Instruction-Related Technology Program   0   0   0   0   0   0   0   0   0	19	621	Instruction Improvement Program	0	23,502	19,647	3,855	0	0	0	0	0	0		
22   631   Board of Education Program   0   0   0   0   0   0   0   0   0	20	622	Educational Media Program	0	15,336	12,835	2,501	0	0	0	0	0	0		
22   631   Board of Education Program   0   0   0   0   0   0   0   0   0	21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
25   641   School Administration Program   0   113,670   94,838   18,832   0   0   0   0   0   0   0   0   0	22			0	0	0	0	0	0	0	0	0	0		
25   641   School Administration Program   0   113,670   94,838   18,832   0   0   0   0   0   0   0   0   0	23	632	District Administration Program	0	25,098	22,665	2,433	0	0	0	0	0	0		
27   651   Business Operation Program   0   6,336   5,285   1,051   0   0   0   0   0   0   0   0   0	Z4		-												
27         651         Business Operation Program         0         6,336         5,285         1,051         0	25	641	School Administration Program	0	113,670	94,838	18,832	0	0	0	0	0	0		
28       655       Central Service Program       0	_	651	Business Operation Program	n	6.336	5.285	1.051	n	0	n	n	0	n		
29         656         Administrative Technology Services Prog         0	_						0		_		_		n		
30         661         Buildings-Care Program (Custodial)         0         44,203         35,585         8,618         0         <							0	- J					n		
31         663         Maintenance - Non Student Occupied         0         16,845         14,023         2,822         0         <					ŭ	,	8 618						0		
32         664         Maintenance - Student Occupied Bldgs         0         30,231         24,330         5,901         0	-					· · · · · · · · · · · · · · · · · · ·						, i			
33         665         Maintenance - Grounds         0 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>Ů</td> <td></td> <td></td> <td></td> <td>ű</td> <td>0</td>			•					Ů				ű	0		
34       667       Security Program       0       9,318       7,517       1,801       0	_		· ·				0,901	- J				, i	0		
36         681         Pupil - To School Trans. Program         0				· ·	Ů	•	4 004	ű		0			0		
37         682         Pupil - Activity Trans. Program         0		007	Security Program	U	9,318	7,517	1,801	0	0		0	0	U		
37         682         Pupil - Activity Trans. Program         0	36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
38         683         General Transportation Program         0				0		0	0	0			-		-		
	-						0	0	Ο	n	n	0	0		
				-	Ŭ.		0		· ·	, , , , , , , , , , , , , , , , , , ,		o .	Ü		

#### **IRCF-GOVERNOR'S FUNDS 278 FUND EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800			
							Purchased	Supplies	Capital	Debt	Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0			
40															
41	600	TOTAL SUPPORT SERVICES	0	384,566	320,460	64,106	0	0	0	0	0	0			
42															
44	710	Child Nutrition Program	0	42,235	34,369	7,866	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48	700	TOTAL NON INCTRUCTION	0	40.005	04.000	7,000	0	0	0	0	0	0			
49 50	700	TOTAL NON-INSTRUCTION	0	42,235	34,369	7,866	0	0	0	0	0	0			
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53	011	Capital Assets - NoriStudent Occupied	U	U	U	U	U	U	U	U	U	U			
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55					-	-	-		7						
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0			
58	913	Debt Services Program - Refunded Debt	0	0											
59	920	Transfers Out	0	0											
60															
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62		TOTAL EVENINGE													
63		TOTAL EXPENDITURES							_	_		_			
64 65		(Lines 14+41+48+53+60)	0	1,641,748	1,257,894	259,354	124,500	0	0	0	0	0			
66	950	Contingency Reserve													
67	930				(Annline to Conom	al Francisco and a									
68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	ai Funa oniy)									
69		TOTAL APPROPRIATION	0	1,641,748											
70		(Line 63 + line 66)		1,041,740											
71															
73		BUDGET SUMMARY													
74		BODGET SUMMART													
75		Beginning Fund Balance	0	0	BUDGET SUMM	MARY:									
76		Revenues + Transfers In	0	1,641,748											
77		TOTAL REVENUE (lines 74 + 75)	0	1,641,748	The total on li	ne 77 must equa	the total on line	81							
78		TOTAL NEVEROL (IIIIes 14 + 13)	0	1,041,740	The total off II	iic // iiiust equal	the total on line								
79		Total Appropriation	0	1,641,748											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	0	1,641,748											
<u> </u>			U	1,0 11,1 10											

#### TFSD 411 BUDGET COVIDE-19 RELIEF FUNDS 279 FUND REVENUES

July 1, 2020 - June 30, 2021

NOI	E. Roui	id each entry to the nearest dollar a									
		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
	Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
		Taxes - Supplemental	0	0				Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0				Other State Support	0	0	
		Taxes - Plant Facility	0	0				Driver Education Program	0	0	
		Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESSA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
		Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	4E+05	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	411,335	
		Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	411,335
30		Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33		·				72	450000	TOTAL OTHER	0	*****	0
34	4E+05	Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	411,335
36		Transportation Fees	0	0		75					
37		Other Local	0	0		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	4E+05			*****		H	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		(2.1.5 10 10 10)	0		0			(Lines 1 + 74 + 76)	0		411,335
<u></u>		Americal Divides (1) Americal of O					<u> </u>	(20100 1 . 71 . 70)	0		Done 00 of 407

### TFSD 411 BUDGET COVIDE-19 RELIEF FUNDS 279 FUND **EXPENDITURES**

NOT	E: Round each entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13			_	_	_	_	_	_	_	_	_	_		
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10			•	-							•			
19		Instruction Improvement Program	0	411,335	0	0	0	411,335	0	0	0	0		
20	_	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
25	6/1	School Administration Program	0	0	0	0	0	0	0	0	0	0		
20	041	School Administration Program	U	U	U	U	U	U	U	U	U	0		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28	655	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29	656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34		Security Program	0	0	0	0	0	0		0	0	0		
აⴢ														
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37	_	Pupil - Activity Trans. Program	0	0	0	0	0							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		

#### **COVIDE-19 RELIEF FUNDS 279 FUND EXPENDITURES**

NOTE:	Round ead	ach entry to the nearest dollar amount.																		
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800								
							Purchased	Supplies	Capital	Debt	Insurance-									
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers								
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0								
40																				
41	600	TOTAL SUPPORT SERVICES	0	411,335	0	0	0	411,335	0	0	0	0								
42																				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0								
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0								
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0								
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0								
48										-		-								
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0								
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0								
		·										0								
52 53	811	Capital Assets - NonStudent Occupied	0	0_	0_	0	0_	0	0_	0_	0	U								
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0								
55			•	•		•	•	•	-	•	· ·									
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0								
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0								
58	913	Debt Services Program - Refunded Debt	0	0																
59	920	Transfers Out	0	0																
60																				
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0								
62																				
63		TOTAL EXPENDITURES																		
64		(Lines 14+41+48+53+60)	0	411,335	0	0	0	411,335	0	0	0	0								
65	050	O#																		
66	950	Contingency Reserve																		
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	al Fund only)														
69		TOTAL APPROPRIATION	0	411,335																
70		(Line 63 + line 66)	U	411,030																
71		,																		
73		DUDCET CUMMARY			ĺ															
73		BUDGET SUMMARY			<u> </u>															
75		Beginning Fund Balance	0	0	BUDGET SUMM	MARY:														
76		Revenues + Transfers In	0	411,335																
77				411,335	The total on III	no 77 must sauch	the total on line	. 01												
77 78		TOTAL REVENUE (lines 74 + 75)	0	411,335	i ne total on II	ne 77 must equa	the total on line	901.												
79		Total Appropriation	0	411,335																
80		Unappropriated Balance	0	0																
81		TOTAL APPROPRIATION (lines 78 + 79)	0																	
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	0	411,335						0 11,335										

#### TFSD 411 BUDGET GEAR UP 280 FUND REVENUES

July 1, 2020 - June 30, 2021

		nd each entry to the nearest dollar a REVENUES	Prior Year	Amended	Budget		REVENUES	Prior Year	Amended	Budaet
Line	Code	Item	19-20 Budget	Line Amounts	Totals	Line Code		19-20 Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	0	*****	0		0 Other County	0	0	
2		,					0 TOTAL COUNTY	0		C
3 4	11100	Taxes - General M & O	0	0		42				
		Taxes - Supplemental	0	0			00 Base Support Program	0	0	
		Taxes - Emergency	0	0			0 Transportation Support	0	0	
		Taxes - Tort	0	0			0 Exceptional Child/SED Support	0	0	
7 4	11500	Taxes - Cooperative	0	0			0 Border Tuition Support	0	0	
8 4	11600	Taxes - Tuition	0	0		47 43160	0 Tuition Equivalency	0	0	
9 4	11700	Taxes - Migrant	0	0		48 43180	0 Benefit Apportionment	0	0	
		Taxes - Other	0	0			0 Other State Support	0	0	
11 4	12100	Taxes - Plant Facility	0	0		50 43210	0 Driver Education Program	0	0	
	12500	Taxes - Bond & Interest	0	0			0 Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52 4E+0	5 Lottery/Additional State Maintenance	0	0	
14 4	13000	Penalty: Delinquent Taxes	0	0			00 Revenue in Lieu of/Tax Replacement	0	0	
15						54 43900	0 Other State Revenue	0	0	
16 4	14100	Tuition From Individuals	0	0		55 43000	0 TOTAL STATE	0	*****	C
17 4	14200	Tuition From Districts in Idaho	0	0		56				
18 4	14300	Tuition From Out of State Districts	0	0		57				
19							0 Indirect Unrestricted Federal	0	0	
	15000	Earnings on Investments	0	0			0 Direct Restricted Federal	0	0	
21							0 Title I - ESSA	0	0	
		School Food Service	0	0			0 Title VI, ESSA - Innovative Practices Progran	0	0	
		Meal Sales: Non-reimbur.	0	0			0 Perkins III - Vocational Technical Act	0	0	
	16900	Other Food Sales	0	0			0 Adult Education	0	0	
25							0 Child Nutrition Reimbursement	0	0	
		Admissions/Activities	0	0			0 IDEA Part B (School Age & Preschool)	0	0	
		Bookstore Sales	0	0			0 Other Indirect Federal Programs	89,324	95,026	
		Clubs, Org. Dues, Etc.	0	0			0 Impact Aid - P.L. 874	0	0	
		School Fees & Charges	0	0			0 TOTAL FEDERAL	89,324	*****	95,026
	4E+05	Other Student Revenues	0	0		69				
31							Proceeds: Bonds, Capital Leases, et. al.	0	0	
	4E+05	Community Service	0	0			0 Sale of Fixed Assets	0	0	
33							0 TOTAL OTHER	0	*****	(
		Rentals	0	0		73				
		Contributions/Donations	0	0		74	TOTAL REVENUES	89,324	*****	95,026
		Transportation Fees	0	0		75				
37 4	4E+05	Other Local	0	0			0 TRANSFERS IN	0	0	(
38		TOTAL OTHER LOCAL	0	*****	0	77				
39 4	4E+05	TOTAL LOCAL (Line 13 + 38)		*****		40000	0 TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0		0		(Lines 1 + 74 + 76)	89,324		95,026

### TFSD 411 BUDGET GEAR UP 280 FUND **EXPENDITURES**

TON	TE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year   Amended   100   200   300   400   500   600   700   800													
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0		
3	_	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5		Special Education Program	0	0	0	0	0	0	0	0	0	0		
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0		
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13														
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
10	0.0	opesial Education Support Scritises Frog	V	Ü		, and the second	Ü	, and the second		Ü		V		
19	621	Instruction Improvement Program	82,572	94,219	45,422	18,518	3,150	27,129	0	0	0	0		
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
24	0.4.4			۰								•		
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0		
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28	_	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34		Security Program	0	0	0	0	0	0	0	0	0	0		
33			U	U	<u> </u>	0	0	<u> </u>		<u> </u>	0	U		
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37	682	Pupil - Activity Trans. Program	6,752	807	0	0	807							
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		
			000410000 0004											

# TFSD 411 BUDGET GEAR UP 280 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800			
		EXPENDITURES	Piloi feai	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program	Daaget	Duaget 0	0	0	0	0	0.00000	0	0 oudginerit	n n			
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	0	U			
41	600	TOTAL SUPPORT SERVICES	89,324	95,026	45,422	18,518	3,957	27,129	0	0	0	0			
42			00,021	56,626	19,122	,	5,55.								
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0			
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0			
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0			
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0			
48			-	-	-	-	-	-	-	-	-	-			
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
50															
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0			
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0			
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
55 56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0			
			0									ŭ			
57	912	Debt Services Program - Interest													
58	913	Debt Services Program - Refunded Debt	0									0			
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0			
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
62	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	U			
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	89,324	95,026	45,422	18,518	3,957	27,129	0	0	0	0			
65		(Lines 14+41+40+33+00)	09,024	93,020	40,422	10,510	0,901	21,123	0	0		0			
66	950	Contingency Reserve													
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)									
68		( FF			(	<b>,</b> ,									
69		TOTAL APPROPRIATION	89,324	95,026											
70		(Line 63 + line 66)													
/1 /2															
73		BUDGET SUMMARY													
74		DODGE: GOMMAN													
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:									
76		Revenues + Transfers In	89,324	95,026											
77		TOTAL REVENUE (lines 74 + 75)	89,324	95,026	The total on li	ne 77 must equa	the total on line	81							
78		TOTAL NEVEROL (IIIIes 14 + 15)	09,324	33,020	The total off if	no 77 must equa									
79		Total Appropriation	89,324	95,026											
80		Unappropriated Balance	0	0											
81		TOTAL APPROPRIATION (lines 78 + 79)	89,324	95,026											
		TOTAL ALTERNATION (IIIIco 70 - 70)		33,020											

# TFSD 411 BUDGET BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended	<u> </u>			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	1	42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
3 TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5			1			Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts in Idaho	0	0	1	56					
8 414300 Tuition From Out of State District	s 0	0	1	57					
9	-	-			442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	0	0	1			Direct Restricted Federal	0	0	
1	-	<u> </u>	1			Title I - ESSA	0	0	
2 416100 School Food Service	0	0				Title VI, ESSA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0		63	445400	Adult Education	0	0	
5	-	-				Child Nutrition Reimbursement	0	0	
6 4E+05 Admissions/Activities	0	0	1			IDEA Part B (School Age & Preschool)	0	0	
7 4E+05 Bookstore Sales	0	0	1			Other Indirect Federal Programs	0	477,288	
8 4E+05 Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
9 4E+05 School Fees & Charges	0	0	1			TOTAL FEDERAL	0	*****	477,2
0 4E+05 Other Student Revenues	0	0		69	1.0000				,.
1			1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
2 4E+05 Community Service	0	0	1	71		Sale of Fixed Assets	0	0	
3	†		1			TOTAL OTHER	0	*****	
4 4E+05 Rentals	0	0		73					
5 4E+05 Contributions/Donations	0	0	1	74		TOTAL REVENUES	0	*****	477,2
6 4E+05 Transportation Fees	0	0		75		101/1ETTEVENUEU	U		411,2
37   4E+05   Other Local	0	0		76	460000	TRANSFERS IN	0	0	
	0	******	0	77	400000	HIVANOFERO IN	U	U	
	U	*****	0	//	400000	TOTAL DALANOE - DEVENUES - TRANSSESS		*****	
39 4E+05 TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS			477
	0		0			(Lines 1 + 74 + 76)	0		477,2

## TFSD 411 BUDGET BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	FE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13	_	TOTAL INICTPLICTION	0	0	0	0	0	0	0	0	0	0	
14	500	TOTAL INSTRUCTION	0	U	0		U	U	<u> </u>	0	U	U	
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0	
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0	
10	_		_								_		
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0	
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0	
25		School Administration Program	0	0	0	0	0	0	0	0	0	0	
20				-	-		-	-	-	-	-	-	
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32	_	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34	667	Security Program	0	0	0	0	0	0		0	0	0	
36	691	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0		
		Pupil - Activity Trans. Program	0	0	0	0	0	U	U	0	U	0	
37		General Transportation Program	0		0	0	0	0	^		0		
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	

#### **BUILDING IDAHO FUTURE-LEARNING LOSS 281 FUND EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.																				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800										
							Purchased	Supplies	Capital	Debt	Insurance-											
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers										
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0										
40		11																				
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0										
42																						
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0										
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0										
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0										
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0										
48												-										
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0										
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0										
52		·	0	0	0	0	0	0	0	0	0	0										
52 53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U										
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0										
55	000	TOTAL ON THE MODEL THOUSEN WILL			•	J						<u> </u>										
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0										
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0										
58	913	Debt Services Program - Refunded Debt	0	0																		
59	920	Transfers Out	0	0																		
60			-	-	-	-	-	-		_	_											
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0										
62																						
63		TOTAL EXPENDITURES																				
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0										
65	050	O#																				
66	950	Contingency Reserve																				
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)																
69		TOTAL APPROPRIATION	0																			
70		(Line 63 + line 66)	U	- 0																		
71		,																				
72		DUDOET OUMMARY																				
73 74		BUDGET SUMMARY																				
75		Beginning Fund Balance	0	0	BUDGET SUM	ΛARY·																
76		Revenues + Transfers In	0	477,288	DODGE! COM																	
					The total arr "	<b> 77</b>	the tetal and line	. 04														
77 78		TOTAL REVENUE (lines 74 + 75)	0	477,288	i ne total on li	ne 77 must equa	the total on line	₹ <b>0</b> 1.														
79		Total Appropriation	0	0																		
80		Unappropriated Balance	0	477,288																		
81		TOTAL APPROPRIATION (lines 78 + 79)	0	477,288								77,288										

# TFSD 411 BUDGET TITLE I-A, ESSA - SCHOOL IMPROVMENT 288 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended	<u> </u>			REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	1	42					
4 411200 Taxes - Supplemental	0	0	1			Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0	1	51	432400	Professional Technical Program	0	0	
3 TOTAL TAXES	0	*****	0	52	4E+05	Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5			1			Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts in Idaho	0	0	1	56					
8 414300 Tuition From Out of State District	ts 0	0	1	57					
9		-			442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0	1			Direct Restricted Federal	0	0	
21		-	1			Title I - ESSA	245,900	234,516	
22 416100 School Food Service	0	0	1			Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24   416900 Other Food Sales	0	0				Adult Education	0	0	
25		-				Child Nutrition Reimbursement	0	0	
26 4E+05 Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
7 4E+05 Bookstore Sales	0	0	1			Other Indirect Federal Programs	0	0	
8 4E+05 Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
9 4E+05 School Fees & Charges	0	0	1			TOTAL FEDERAL	245,900	*****	234,5
30 4E+05 Other Student Revenues	0	0		69	1.0000		= .5,555		
31	<u> </u>	i i			451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 4E+05 Community Service	0	0	1			Sale of Fixed Assets	0	0	
33	<u> </u>	<u> </u>	1			TOTAL OTHER	0	*****	
34 4E+05 Rentals	0	0		73	100000	TOTAL OTTILITY			
35 4E+05 Contributions/Donations	0	0	1	74		TOTAL REVENUES	245,900	*****	234,5
6 4E+05 Transportation Fees	0	0		75		I O I AL ALIAOLO	240,000		204,0
37 4E+05 Other Local	0	0		_	460000	TRANSFERS IN	0	0	
37 42+03 Other Local 38 TOTAL OTHER LOCAL	0	*****	0	77	+00000	TIVATION LING IIV	0	U	
		*****	0		400000	TOTAL DALANCE : DEVENUES : TRANSFERS		*****	
39 4E+05 TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFERS	045.000		234,5
	2020 2024\2020		0			(Lines 1 + 74 + 76)	245,900		23

## TFSD 411 BUDGET TITLE I-A, ESSA - SCHOOL IMPROVEMENT 288 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	TE: Round each entry to the nearest dollar amount.  Second Expenditures Prior Year Amended 100 200 300 400 500 600 700 700											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	0	20,255	11,000	9,255	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7		Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10		Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12		Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		TOTAL INICTPLICTION	0	00.055	44.000	0.055	0				0	0
14	500	TOTAL INSTRUCTION	0	20,255	11,000	9,255	0	0	0	0	U	0
16	611	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
10												
19		Instruction Improvement Program	244,977	211,141	43,012	29,475	84,826	53,828	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 24		District Administration Program	0	0	0	0	0	0	0	0	0	0
25		School Administration Program	0	0	0	0	0	0	0	0	0	n
20		Concertaniinistration i regiam	<u> </u>	0	0	U	U	0	<u> </u>		U	0
27	_	Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0		0	0	0
33	004	Dunil To Cohool Tuesta Duning	^	2	•	2	_		^		^	^
36		Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
37		Pupil - Activity Trans. Program	923	3,120	0	0	3,120	_	-	_	_	
38	683	General Transportation Program	0	0	0	0	0	0_	0	0	0	0

#### **TFSD 411 BUDGET**

#### TITLE I-A, ESSA - SCHOOL IMPROVEMENT 288 FUND **EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40		11										
41	600	TOTAL SUPPORT SERVICES	245,900	214,261	43,012	29,475	87,946	53,828	0	0	0	0
42												
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												_
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52		·	0	0	0	0	0	0	0	0	0	0
53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL ON THE MODEL THOUSEN WILL				J		Š				
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0								
60			-	-	-	-	-	-		_	_	
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	245,900	234,516	54,012	38,730	87,946	53,828	0	0	0	0
65				-								
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		TOTAL ADDDODDIATION	045,000	004.540								
69 70		TOTAL APPROPRIATION (Line 63 + line 66)	245,900	234,516								
71		(======================================										
72		DUD 0 = 7										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0	0	BUDGET SUMM	1ADV:						
				024.540	PODGET SOMI	11/21/21 ·						
76		Revenues + Transfers In	245,900	234,516								
77		TOTAL REVENUE (lines 74 + 75)	245,900	234,516	The total on li	ne 77 must equa	the total on line	81.				
78 79		Total Appropriation	245,900	234,516								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	245,900	234,516								

# TFSD 411 BUDGET TITLE IX-A. - EDUCATION FOR THE HOMELES 289 FUND REVENUES

July 1, 2020 - June 30, 2021

	REVENUES	Prior Year	Amended	ŭ			REVENUES	Prior Year	Amended	
ne Code	Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	0	*****	0			Other County	0	0	
2					41	420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	1	42					
	Taxes - Supplemental	0	0	1			Base Support Program	0	0	
	Taxes - Emergency	0	0	1			Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500	Taxes - Cooperative	0	0	1			Border Tuition Support	0	0	
	Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700	Taxes - Migrant	0	0	1			Benefit Apportionment	0	0	
	Taxes - Other	0	0	1			Other State Support	0	0	
	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5					54	439000	Other State Revenue	0	0	
6 414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho	0	0	1	56					
	Tuition From Out of State Districts	0	0	1	57					
9				1	58	442000	Indirect Unrestricted Federal	0	0	
0 415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
11	Ü				60	445100	Title I - ESSA	0	0	
2 416100	School Food Service	0	0		61	445200	Title VI, ESSA - Innovative Practices Program	0	0	
3 416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
4 416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25					64	445500	Child Nutrition Reimbursement	0	0	
6 4E+05	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
7 4E+05	Bookstore Sales	0	0				Other Indirect Federal Programs	35,428	18,752	
	Clubs, Org. Dues, Etc.	0	0	1			Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	35,428	*****	18,7
	Other Student Revenues	0	0	1	69			,		
1		<u> </u>	<del>-</del> <del>-</del>	1		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
	Community Service	0	0				Sale of Fixed Assets	0	0	
3	,		<del>-</del> <del>-</del>	1			TOTAL OTHER	0	*****	
4 4E+05	Rentals	0	0		73	10000				
	Contributions/Donations	0	0		74		TOTAL REVENUES	35,428	*****	18,7
	Transportation Fees	0	0		75		10171211211020	00,420		10,7
	Other Local	0	0		_	460000	TRANSFERS IN	0	0	
8	TOTAL OTHER LOCAL	0	*****	0	77	100000	THE WAST ELLO III		0	
	TOTAL OTTILIT LOCAL  TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 4⊑+05	TOTAL LOCAL (LINE 13 + 30)	0		0		400000	(Lines 1 + 74 + 76)	35,428		18,7

### TFSD 411 BUDGET TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND **EXPENDITURES**

NOT	ITE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Amended	100	200						800	
l							Purchased	Supplies	Capital	Debt	Insurance-		
	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0	
2		Secondary School Program	0	0	0	0	0	0	0	0	0	0	
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0	
4		Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0	
5		Special Education Program	0	0	0	0	0	0	0	0	0	0	
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0	
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0	
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0	
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0	
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0	
13													
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
16	611	Attendance-Guidance-Health Program	30,373	6,763	5,050	1,713	0	0	0	0	0	0	
17		Special Education Support Services Prog	0	0,700	0,000	0	0	0	0	0	0	0	
10	0.0	opesiai Zuddalisii Gappeit Gervices i Teg	V	Ü			Ü		Ü	Ü		V	
19	621	Instruction Improvement Program	5,055	11,989	0	0	1,800	10,189	0	0	0	0	
20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0	
22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0	
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0	
24	0.1.1			۰									
25 20	641	School Administration Program	0	0	0	0	0	0	0	0	0	0	
27	651	Business Operation Program	0	0	0	0	0	0	0	0	0	0	
28		Central Service Program	0	0	0	0	0	0	0	0	0	0	
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0	
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0	
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0	
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0	
33		Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0	
34		Security Program	0	0	0	0	0	0	<u> </u>	0	0	n	
აⴢ			U	U		0	U	U		U	U	U.	
36	681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	0	0	0	0	0						
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0	
		-\A											

#### **TFSD 411 BUDGET**

#### TITLE IX-A, EDUCATION FOR THE HOMELESS 289 FUND **EXPENDITURES**

NOTE:	Round ead	ch entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0	
40		,,											
41	600	TOTAL SUPPORT SERVICES	35,428	18,752	5,050	1,713	1,800	10,189	0	0	0	0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48												-	
49 50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
52		·	0	0	0	0	0	0	0	0	0	0	
52 53	811	Capital Assets - NonStudent Occupied	U	U	U	U	U	U	U	U	U	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	
55	000	TOTAL ON ITTAL MODEL THROUGH INTO			<b>3</b>	J		Š	5			<u> </u>	
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60			-	-		-	-	-	-	_	_		
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	35,428	18,752	5,050	1,713	1,800	10,189	0	0	0	0	
65	050	0 "											
66	950	Contingency Reserve											
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)							
69		TOTAL APPROPRIATION	35,428	10.750									
70		(Line 63 + line 66)	35,426	18,752									
71		,											
72		DUDOET OUMMARY											
73 74		BUDGET SUMMARY											
75		Beginning Fund Balance	0	0	BUDGET SUMN	ΛΔRY·							
76		Revenues + Transfers In	35,428	18,752	20001.001								
-					The total are "	<b> 77</b>	the tetal and line	. 04					
77 78		TOTAL REVENUE (lines 74 + 75)	35,428	18,752	i ne total on li	ne 77 must equa	the total on line	01.					
79		Total Appropriation	35,428	18,752									
80		Unappropriated Balance	0	0									
81			35,428		18,752								
βŢ		TOTAL APPROPRIATION (lines 78 + 79)	35,428	18,752									

# TFSD 411 BUDGET CHILD NUTRTION 290 FUND REVENUES

July 1, 2020 - June 30, 2021

NOI	E: Rour	nd each entry to the nearest dollar a		Α , .	D 1 1	1	DEVENUES.	D: \/		- D   1
1		REVENUES	Prior Year	Amended	•		REVENUES	Prior Year	Amended	
Line	_	Item	19-20 Budget	Line Amounts		Line Code		19-20 Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	94,575	***************************************	(141,409)		0 Other County	0	0 ******	
2	444400						0 TOTAL COUNTY	0	*****	0
		Taxes - General M & O	0	0		42				
		Taxes - Supplemental	0	0			0 Base Support Program	0	-	
		Taxes - Emergency	0	0			0 Transportation Support	0	0	
		Taxes - Tort	0	0			0 Exceptional Child/SED Support	0	0	
		Taxes - Cooperative	0	0			0 Border Tuition Support	0	0	
		Taxes - Tuition	0	0		47 43160	0 Tuition Equivalency	0	0	
		Taxes - Migrant	0	0		48 43180	0 Benefit Apportionment	0	0	
		Taxes - Other	0	0			0 Other State Support	0	0	
		Taxes - Plant Facility	0	0			0 Driver Education Program	0	0	
	412500	Taxes - Bond & Interest	0	0			0 Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0		5 Lottery/Additional State Maintenance	0	0	
	413000	Penalty: Delinquent Taxes	0	0			0 Revenue in Lieu of/Tax Replacement	0		
15							0 Other State Revenue	0	2,040	
		Tuition From Individuals	0	0		55 43000	0 TOTAL STATE	0	*****	2,040
		Tuition From Districts in Idaho	0	0		56				
18	414300	Tuition From Out of State Districts	0	0		57				i
19							0 Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	25	10			0 Direct Restricted Federal	0	0	i
21							0 Title I - ESSA	0	0	i
		School Food Service	650,000	60,000			0 Title VI, ESSA - Innovative Practices Prograr	0	0	i
		Meal Sales: Non-reimbur.	31,400	6,550			0 Perkins III - Vocational Technical Act	0	0	i
	416900	Other Food Sales	20,000	2,300			0 Adult Education	0	-	
25							0 Child Nutrition Reimbursement	3,430,000	3,707,000	
		Admissions/Activities	0	0			0 IDEA Part B (School Age & Preschool)	0	0	i
		Bookstore Sales	0	0			0 Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0			0 Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0		68 44000	0 TOTAL FEDERAL	3,430,000	*****	3,707,000
30	4E+05	Other Student Revenues	0	0		69				
31							0 Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	4E+05	Community Service	0	0			0 Sale of Fixed Assets	0	0	
33						72 45000	0 TOTAL OTHER	0	*****	0
34	4E+05	Rentals	0	0		73				
35	4E+05	Contributions/Donations	9,077	78,000		74	TOTAL REVENUES	4,140,823	*****	3,855,900
36		Transportation Fees	0	0		75		,		
37		Other Local	321	0		76 46000	0 TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	710,823	*****	146,860	77			-	
39	4E+05			*****	1111,200		0 TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	- 33	· · · · · · · · · · · · · · · · · · ·	710,823		146,860		(Lines 1 + 74 + 76)	4,235,398		3,714,491
		Appual Budget\Amended 2		2004 A	,	I I	(=	.,200,000		Dogo 114 of 12

### TFSD 411 BUDGET CHILD NUTRITION 290 FUND **EXPENDITURES**

EXPENDITURES   Prior Year   Amenced   100   200   300   400   500   600   700   800   10	NOT	ITE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Amended 100 200 300 400 500 600 700 800													
Line   Dotte   FunctionsPrograms   Budget   Budget   Salaries   Benefits   Services   Malerials   Oligots   Retirement   Judgenet   Transfers   1512   Elementary School Program   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			EXPENDITURES	Prior Year	Amended	100	200						800		
1   512   Elementary School Program   0   0   0   0   0   0   0   0   0															
2   515   Secondary School Program					_		Benefits			•			Transfers		
3   517   Alternative School Program   0   0   0   0   0   0   0   0   0							0	Ŭ		-			0		
4   519   Vocational Technical Program   0   0   0   0   0   0   0   0   0	2			0		<u> </u>	0	0	0	0	0	0	0		
S   Secial Education Program	3		<u> </u>	0	0	0	0	0	0	0	0	0	0		
6   502   Special Education Preschool Program   0   0   0   0   0   0   0   0   0	4			0		0	0	0	0	0	0	0	0		
Total   Control   Contro	5	521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
8         531         Interscholastic Program         0 <td>6</td> <td>522</td> <td>Special Education Preschool Program</td> <td>0</td>	6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
9         52         School Activity Program         0 <td>7</td> <td>524</td> <td>Gifted &amp; Talented Program</td> <td>0</td>	7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
10   541   Summer School Program   0   0   0   0   0   0   0   0   0	8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
11   522   Adull School Program   0   0   0   0   0   0   0   0   0	9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
11   522   Adull School Program   0   0   0   0   0   0   0   0   0	10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
12   54   Detention Center Program	11			0	0	0	0	0	0	0	0	0	0		
19   10   10   10   10   10   10   10	12			0	0	0	0	0	0	0	0	0	0		
10	13		<u> </u>	-	-		-	-		-		-			
16   611   Attendance-Guidance-Health Program   0   0   0   0   0   0   0   0   0		500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
17   616   Special Education Support Services Prog   0   0   0   0   0   0   0   0   0	-	611	Attendance-Guidance-Health Program	٥	0	n	n	0	0	n	0	0	n		
19   621   Instruction Improvement Program   0   0   0   0   0   0   0   0   0					_		0	ŭ				Ţ.	0		
20   622   Educational Media Program   0   0   0   0   0   0   0   0   0		010	Special Education Support Services Frog	U	U	0	U	U	0	0	0	U	U		
21   623   Instruction-Related Technology Program   0   0   0   0   0   0   0   0   0	19	621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0		
22   631   Board of Education Program	20	622	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
22         631         Board of Education Program         0	21	623	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0		
25   641   School Administration Program   0   0   0   0   0   0   0   0   0	22	631	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
25   641   School Administration Program   0   0   0   0   0   0   0   0   0	23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
27   651   Business Operation Program   0   0   0   0   0   0   0   0   0	24		-												
27         651         Business Operation Program         0	25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0		
28         655         Central Service Program         0 </td <td></td> <td>651</td> <td>Business Operation Program</td> <td>n</td> <td>0</td> <td>n</td> <td>n</td> <td>0</td> <td>n</td> <td>n</td> <td>n</td> <td>n</td> <td>n</td>		651	Business Operation Program	n	0	n	n	0	n	n	n	n	n		
29         656         Administrative Technology Services Prog         0							0		_				n		
30         661         Buildings-Care Program (Custodial)         10,500         5,500         0         0         5,500         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>·</td><td>ŭ</td><td></td><td></td><td></td><td></td><td>0</td></t<>							·	ŭ					0		
31       663       Maintenance - Non Student Occupied       0				ŭ			0	ű					0		
32       664       Maintenance - Student Occupied Bldgs       0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							0								
33         665         Maintenance - Grounds         0 <td></td> <td></td> <td>•</td> <td>Ŭ</td> <td></td> <td>-</td> <td>Ŭ</td> <td>ŭ</td> <td></td> <td></td> <td></td> <td></td> <td>0</td>			•	Ŭ		-	Ŭ	ŭ					0		
34       667       Security Program       0			· ·				0	, , ,					0		
36         681         Pupil - To School Trans. Program         0					_		0	ŭ		0		Ţ.	0		
36       681       Pupil - To School Trans. Program       0       0       0       0       0       0       0       0       0         37       682       Pupil - Activity Trans. Program       0		667	Security Program	0	0	0	0	0	0		0	0	Ü		
37         682         Pupil - Activity Trans. Program         0		681	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
38         683         General Transportation Program         0				0		0	0	0		-		-	-		
	-		·				0	0	n	n	n	n	0		
				-		· ·	Ü		, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	Ü	0	Ü		

#### **TFSD 411 BUDGET**

#### **CHILD NUTRITION 290 FUND EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
40		3		-	-	-	-	-	-	-	-	-
41	600	TOTAL SUPPORT SERVICES	10,500	5,500	0	0	5,500	0	0	0	0	0
42												
44	710	Child Nutrition Program	4,147,379	4,271,200	1,258,800	427,400	80,000	2,505,000	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		, ,		-	-	-	-	-	-	-	-	-
49	700	TOTAL NON-INSTRUCTION	4,147,379	4,271,200	1,258,800	427,400	80,000	2,505,000	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55	211											
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES								_	_	_
64 65		(Lines 14+41+48+53+60)	4,157,879	4,276,700	1,258,800	427,400	85,500	2,505,000	0	0	0	0
	950	Contingency Reserve										
66	950	<u> </u>			(A P ( O							
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	ai Funa oniy)						
69		TOTAL APPROPRIATION	4,157,879	4,276,700								
70		(Line 63 + line 66)	4,157,879	4,270,700								
71		(2										
12												
73		BUDGET SUMMARY										
74		D : : 5 1D 1	04.575	(444,400)	BUDGET GUILL	AADV.						
75		Beginning Fund Balance	94,575	(141,409)	BUDGET SUMN	IAK Y :						
76		Revenues + Transfers In	4,140,823	3,855,900								
77		TOTAL REVENUE (lines 74 + 75)	4,235,398	3,714,491	The total on li	ne 77 must equa	the total on line	81.				
78												
79		Total Appropriation	4,157,879	4,276,700								
80		Unappropriated Balance	77,519	(562,209)								
81		TOTAL APPROPRIATION (lines 78 + 79)	4,235,398	3,714,491								
٠,			1,200,000	5,1 17,701								

## TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ne Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	7,864,925	*****	11,336,645			Other County	0	0	
				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
3   411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0	n	49	431900	Other State Support	1,265,215	1,415,944	
1 412100 Taxes - Plant Facility	0	0	n	50	432100	Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	8,534,614	7,500,000				Professional Technical Program	0	0	
3 TOTAL TAXES	8,534,614	*****	7,500,000			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	30,000	32,000				Revenue in Lieu of/Tax Replacement	0	0	
5	,	· · · · · · · · · · · · · · · · · · ·	•			Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	i			TOTAL STATE	1,265,215	*****	1,415
7 414200 Tuition From Districts in Idaho	0	0	i	56			, , .		, -
8 414300 Tuition From Out of State Districts	0	0	ı	57					
9			ı		442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	10,000	2,100	ı			Direct Restricted Federal	0	0	
1	,	_,	ı	60		Title I - ESEA	0	0	
2 416100 School Food Service	0	0	ı	61		Title VI, ESEA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0	•			Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0	•			Adult Education	0	0	
5			•	64		Child Nutrition Reimbursement	0	0	
6 417100 Admissions/Activities	0	0	•			IDEA Part B (School Age & Preschool)	0	0	
7 417200 Bookstore Sales	0	0				Other Indirect Federal Programs	0	1	
8 417300 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
9 417400 School Fees & Charges	0	0		68		TOTAL FEDERAL	0	*****	
0 417900 Other Student Revenues	0	0		69	1.0000	TO THE LEGIT VIL			
1					451000	Proceeds: Bonds, Capital Leases, et. al.	0	66,203,475	
2 418100 Community Service	0	0		71		Sale of Fixed Assets	0	55,255,475	
3	0	0		72	450000		0	*****	66,203
4   419100 Rentals	0	0		73	70000	TOTAL OTTEN			00,203
5 419200 Contributions/Donations	0	0		74		TOTAL REVENUES	9,839,829	*****	75,153
6 419300 Transportation Fees	0	0		75		I O I AL INLIVERIOLO	9,039,029		75,153
7 419900 Other Local	0	0	•	H	460000	TRANSFERS IN	0	0	
7   419900  Other Local 8   TOTAL OTHER LOCAL	40,000	*******	34,100		400000	I MINOPERO III	- 0	U	
	40,000	*****	34,100	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
9 410000 TOTAL LOCAL (Line 13 + 38)	8,574,614		7 524 400		400000		17 704 754		86,490
anno \Annual Budgot\Amondod 2026			7,534,100			(Lines 1 + 74 + 76)	17,704,754		86,490 Dogo 11

### TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	i
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2 515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12 546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	Ü										
	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18											
19 621	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20 622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	O, O	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	1,500	4,600	0	0	4,600	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24											
25 641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26											
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31 663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32 664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667	Security Program	0	0	0	0	0	0	0	0	0	0
35		-	_	-	_	-	-	_	-	-	-
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

## TFSD 411 BUDGET BOND REDEMPTION & INTEREST 310 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

Line 39	Code	EXPENDITURES	Prior Year	Amended	100	200	300	400				
39	Code					200	300	400	500	600 Dalet	700	800
39	Code	Functions/Draws	Dudmot	Budget	Calarias	Donofito	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Functions/Programs	Budget	·	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
70	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	1,500	4,600	0	0	4,600	0	0	0	0	0
42	000	TOTAL SUPPORT SERVICES	1,500	4,000	U	U	4,000	U	U	U	U	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48	740	Student Activity Flogram	U	U	U	U	0	0	U	U	0	U
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	2,885,000	3,030,000	0	0	0	0	0	3,030,000	0	0
57	912	Debt Services Program - Interest	3,538,469	2,913,303	0	0	0	0	0	2,913,303	0	0
58	913	Debt Services Program - Refunded Debt	0	73,200,674	0	0	385,574	0	0	72,815,100	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60			-	-	-	-	-	-	-	-	-	-
61	900	TOTAL OTHER SERVICES	6,423,469	79,143,977	0	0	385,574	0	0	78,758,403	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	6,424,969	79,148,577	0	0	390,174	0	0	78,758,403	0	0
65 66	950	Contingency Reserve										
67	930	(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		(CAS OF MILE GO.) (Applies to Constant and Gray)			(Applies to Oction	arr arra orny,						
69		TOTAL APPROPRIATION	6,424,969	79,148,577								
70		(Line 63 + line 66)	0,424,303	70,140,077								
71		(Line 63 + line 60)										
12					li							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7,864,925	11,336,645	BUDGET SUM	MARY:						
76		Revenues + Transfers In	9,839,829	75,153,520								
77		TOTAL REVENUE (lines 74 + 75)	17,704,754	86,490,165	The total on li	ne 77 must equa	the total on line	81.				
78												
79		Total Appropriation	6,424,969	79,148,577								
80		Unappropriated Balance	11,279,785	7,341,588								
81		TOTAL APPROPRIATION (lines 78 + 79)	17,704,754	86,490,165								

#### **TFSD 411 BUDGET PLANT FACILITY 420 FUND REVENUES**

NOTE: Round	d each entry to the nearest dollar a									
	REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line Code	Item	19-20 Budget	Line Amounts	Totals	Line		Item	19-20 Budget	Line Amounts	Totals
	Estimated Fund Balance, July 1	3,825,890	*****	2,670,389			Other County	0	0	
2				i		420000	TOTAL COUNTY	0	*****	
	Taxes - General M & O	0	0	ı	42					
	Taxes - Supplemental	0	0				Base Support Program	0	0	
	Taxes - Emergency	0	0				Transportation Support	0	0	
	Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
	Taxes - Cooperative	0	0				Border Tuition Support	0	0	l
	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	l
9 411700	Taxes - Migrant	0	0				Benefit Apportionment	0	0	
10 411900	Taxes - Other	0	0				Other State Support	0	0	l
11 412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	0	0	l
	Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
13	TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance	0	0	l
14 413000 F	Penalty: Delinquent Taxes	14,000	17,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15				n	54	439000	Other State Revenue	0	0	
16 414100	Tuition From Individuals	0	0	1	55	430000	TOTAL STATE	0	*****	
17 414200	Tuition From Districts in Idaho	0	0	1	56					
18 414300	Tuition From Out of State Districts	0	0	•	57					
19				•	58	442000	Indirect Unrestricted Federal	0	0	
20 415000 E	Earnings on Investments	275	150	1	59	443000	Direct Restricted Federal	0	0	
21				•	60	445100	Title I - ESEA	0	0	
22 416100 5	School Food Service	0	0	•	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 N	Meal Sales: Non-reimbur.	0	0	1	62	445300	Perkins III - Vocational Technical Act	0	0	l
24 416900 0	Other Food Sales	0	0	•	63	445400	Adult Education	0	0	
25				•			Child Nutrition Reimbursement	0	0	
26 417100 A	Admissions/Activities	0	0	•			IDEA Part B (School Age & Preschool)	0	0	
	Bookstore Sales	0	0	•			Other Indirect Federal Programs	0	0	
	Clubs, Org. Dues, Etc.	0	0	•	67		Impact Aid - P.L. 874	0	0	
	School Fees & Charges	0	0	l I	68		TOTAL FEDERAL	0	*****	
	Other Student Revenues	0	0	l I	69					
31		-	-	•		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	l
	Community Service	0	0		71		Sale of Fixed Assets	2,913	3,610	l
33	,				72	450000		2,913	*****	3,61
34 419100 F	Rentals	0	0		73		-			
	Contributions/Donations	0	0		74		TOTAL REVENUES	4,798,493	*****	4,779,88
	Transportation Fees	0	0		75			.,. 55, 100		
	Other Local	31,305	9,120			460000	TRANSFERS IN	n	0	
38	TOTAL OTHER LOCAL	45,580	******	26,270	77	100000	THE WAST LINE IN		<u> </u>	
	TOTAL LOCAL (Line 13 + 38)	40,000	*****	20,210	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 5 .7 .E 2557 .E (Ellie 15 · 56)	4,795,580		4,776,270			(Lines 1 + 74 + 76)	8,624,383		7,450,26
	nual Budget\Amended 2020		4.4		<b>!</b>	l	(2000 1 - 11 - 10)	3,02 1,000		Page 120 c

### TFSD 411 BUDGET PLANT FACILITY 420 FUND **EXPENDITURES**

NOTE: R	ound each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Lina	From attinua /Dan armana	Duduet	Dudmat	Calarias	Damafita	Purchased	Supplies	Capital	Debt	Insurance-	Turnefour
Line Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	0	0	0	0	0	0	0	0	0	0
	Secondary School Program	0	49,218	0	0	16,400	0	32,818	0	0	0
	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	29,870	56,821	0	0	9,429	31,891	15,501	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
	Summer School Program	0	0	0	0	0	0	0	0	0	0
	Adult School Program	0	0	0	0	0	0	0	0	0	0
	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13			9			J	•	J	,	•	
14 500	TOTAL INSTRUCTION	29,870	106,039	0	0	25,829	31,891	48,319	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18	1	4 400 500	4 050 400			450.054	000 470	•		•	•
	Instruction Improvement Program	1,409,593	1,052,430	0	0	159,251	893,179	0	0	0	0
	Educational Media Program	0	0	0	0	0	0	0	0	0	0
	Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
	Board of Education Program	0	0	0	0	0	0	0	0	0	0
	District Administration Program	209,565	355,189	0	0	199,404	155,785	0	0	0	0
24	Och col Administration Browns	0	0	0		0	0	0	0	^	0
25 641 26	School Administration Program	0_	0	0	0	0_	0	0_	0_	0	U
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
	Buildings-Care Program (Custodial)	199,912	275,283	0	0	152,815	122,468	0	0	0	0
	Maintenance - Non Student Occupied	3,596	2,389	0	0	700	1,689	0	0	0	0
	· · · · · · · · · · · · · · · · · · ·	543,747	714,234	0			396,481		0		0
	Maintenance - Student Occupied Bldgs	·	·		0	317,753		0		0	0
	Maintenance - Grounds	203,458	133,304	0	0	57,000	48,504	27,800	0	0	0
34 667 35	Security Program	32,000	32,000	0	0	30,100	1,900	0	0	0	0
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
	General Transportation Program	37,145	30,040	0	0	8,000	0	0	0	0	0
36 083	General Transportation Program	31,145	ას,ს40	U	U	6,000	22,040	U	U	<u> </u>	U

## TFSD 411 BUDGET PLANT FACILIT 420 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.	I D: V	A 1 1	100	000	000	400	T 500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Budget 0	Budget 0	Salaries 0	Deficition 0	Services 0	iviateriais 0	Objects	Nettrement 0	Judgment 0	Transiers
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	2,639,016	2,594,869	0	0	925,023	1,642,046	27,800	0	0	0
42			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	-	-		, , ,		-	_	-
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50 51	040	Capital Assets - Student Occupied	2,563,304	638,707	0	0	61,726	23,604	553,377	0	0	0
	810									0	0	0
52 53	811	Capital Assets - NonStudent Occupied	1,295,382	659,193	0	0	0	85,855	573,338	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,858,686	1,297,900	0	0	61,726	109,459	1,126,715	0	0	0
55			-,,	, - ,	_	-	- , -	,	, -, -	-	_	-
56	911	Debt Services Program - Principal	847,725	353,546	0	0	0	0	0	353,546	0	0
57	912	Debt Services Program - Interest	54,750	16,263	0	0	0	0		16,263	0	
58	913	Debt Services Program - Refunded Debt	0	0	0		0	0		0	0	
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	-
60	320	Transiers out	300,000	300,000	<u> </u>				J	<u> </u>	<u> </u>	300,000
61	900	TOTAL OTHER SERVICES	1,202,475	669,809	0	0	0	0	0	369,809	0	300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	7,730,047	4,668,617	0	0	1,012,578	1,783,396	1,202,834	369,809	0	300,000
65 66	950	Contingency Reserve										
67	000	(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68					( )	,						
69		TOTAL APPROPRIATION	7,730,047	4,668,617								
70		(Line 63 + line 66)										
71												
73		DUDGET CUMMA DV										
73		BUDGET SUMMARY										
75		Beginning Fund Balance	3,825,890	2,670,389	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	4,798,493	4,779,880								
77		TOTAL REVENUE (lines 74 + 75)	8,624,383	7,450,269	The total on li	ne 77 must equa	the total on line	. 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	0,024,303	7,450,209	ו וופ נטנמו טוו וו	ne 11 must equa	י נווס נטנמו טוו וווופ					
79		Total Appropriation	7,730,047	4,668,617								
80		Unappropriated Balance	894,336	2,781,652								
81		TOTAL APPROPRIATION (lines 78 + 79)	8,624,383	7,450,269								
-	\ A	aual Budget\Amended 2020 2021\202										Page 122 of 12

#### TFSD 411 BUDGET LAND ACQUISITION 426 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ne Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, Jul	y 1 25,767	*****	967			Other County	0	0	
2					420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	i	42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0	,	49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0	,			Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0				Professional Technical Program	0	0	
3 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5			•	54	439000	Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	•	55	430000	TOTAL STATE	0	*****	
7 414200 Tuition From Districts in Idah	0 0	0	•	56					
8 414300 Tuition From Out of State Dis		0	ı	57					
9			i		442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	0	0	i			Direct Restricted Federal	0	0	
21			ı			Title I - ESEA	0	0	
2 416100 School Food Service	0	0	ı			Title VI, ESEA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0	•			Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0	•			Adult Education	0	0	
5	<u> </u>		•			Child Nutrition Reimbursement	0	0	
6 417100 Admissions/Activities	0	0	•			IDEA Part B (School Age & Preschool)	0	0	
7 417200 Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
8 417300 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
9 417400 School Fees & Charges	0	0		H		TOTAL FEDERAL	0	*****	
0 417900 Other Student Revenues	0	0		69	1.0000	10 METERIAL			
11		<u> </u>			451000	Proceeds: Bonds, Capital Leases, et. al.	0	n	
2 418100 Community Service	0	0		71		Sale of Fixed Assets	0	43,644	
3	0	0				TOTAL OTHER	0	*****	43
4 419100 Rentals	0	0		73	-+50000	TOTAL OTTLER			40
4 19 100 Remais 4 19 100 Remais 5 4 19 200 Contributions/Donations	0	0		74		TOTAL REVENUES	0	*****	43
6 419300 Transportation Fees	0	0		75		IOTAL NEVEROLO	0		43
		0		H	460000	TRANSFERS IN	0	0	
	0	********			400000	I NANOFERO III	0	0	
	0	*****	0	//	400000	TOTAL DALANCE : DEVENUES : TRANSFERS		*****	
9 410000 TOTAL LOCAL (Line 13 +	30)				400000	TOTAL BALANCE + REVENUES + TRANSFERS	05.707		44
anno Annual Budgat Amandad	0		0			(Lines 1 + 74 + 76)	25,767		Dogo 1

#### TFSD 411 BUDGET LAND ACQUISITION 426 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOT	E: Ro	und each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6		Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18	_		_	-	-	_				_	-	_
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22		Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25 26	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
	054	D	n	0	0	•	•	0	0		0	0
27		Business Operation Program	· ·	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog		0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0		0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0		0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35	604	Dunil To Cohool Trong Drawns	^	0		0	0	0	^	^	_	
36		Pupil - To School Trans. Program	0	, ,	0	Ţ.	,		0	0	0	0
37		Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

#### **TFSD 411 BUDGET LAND ACQUISITION 426 FUND EXPENDITURES**

NOTE:	Round ea	ch entry to the nearest dollar amount.	D: V		100		000	400	500	1 000	700	
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Lina	Code	Eunationa/Dragrama	Dudget	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
Line		Functions/Programs	Budget 0	Budget					,		Judgment	
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42			,					,				
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50 51	010	Capital Assets - Student Occupied	0	<b>C</b>	0	0	0	0	0	^	0	^
51 52	810		0	0	0	0	0		0		0	
52 53	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	U	<u> </u>	U	<u> </u>	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55										_		•
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0		0		0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	_	0		0	_
59	920	Transfers Out	0	0	0	0	0		0		0	
60	320	Transiers Out		U	0		0		0	U	U	U
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
65 66	950	Contingency Reserve	0	0								
67	330	(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		, , , , ,			( 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>,</b> ,						
69		TOTAL APPROPRIATION	0	0								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	25,767	967	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0	43,644	= = = : <b>= : = : : :</b>							
77		TOTAL REVENUE (lines 74 + 75)	25,767	44,611	The total on li	ne 77 must equa	I the total on line	. 81				
78		TOTAL INLIVENUE (IIIIES 14 + 15)	25,767	44,011	THE WAI OH H	ne i i must equa	ו נווס נטנמו טוו וווופ					
79		Total Appropriation	0	0								
80		Unappropriated Balance	25,767	44,611								
81		TOTAL APPROPRIATION (lines 78 + 79)	25,767	44,611								
		and Budget Amended 2020 2024 202	•									Dama 405 of 40

#### **TFSD 411 BUDGET INSURANCE ADJUSTMENT 490 FUND REVENUES**

NOTE: Round each entry to the nearest dollar a	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line Code Item	19-20 Budget	Line Amounts	Totals	Line	Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	0	*****	1,031			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0	†	42					
4 411200 Taxes - Supplemental	0	0	İ	43	431100	Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0	†			Transportation Support	0	0	
6 411400 Taxes - Tort	0	0	†			Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0	İ			Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0	†	47	431600	Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0	İ	48	431800	Benefit Apportionment	0	0	
10 411900 Taxes - Other	0	0	†	49	431900	Other State Support	0	0	
11 412100 Taxes - Plant Facility	0	0	†			Driver Education Program	0	0	
12 412500 Taxes - Bond & Interest	0	0	Ī			Professional Technical Program	0	0	
13 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14 413000 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
15			†	54	439000	Other State Revenue	0	0	
16 414100 Tuition From Individuals	0	0	İ	55	430000	TOTAL STATE	0	*****	
17 414200 Tuition From Districts in Idaho	0	0	İ	56					
18 414300 Tuition From Out of State Districts	0	0	İ	57					
19			İ	58	442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0	İ			Direct Restricted Federal	0	0	
21			İ	60		Title I - ESEA	0	0	
22 416100 School Food Service	0	0	İ	61		Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0	İ			Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0	İ	63	445400	Adult Education	0	0	
25			İ			Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	0	0	İ			IDEA Part B (School Age & Preschool)	0	0	
27 417200 Bookstore Sales	0	0	İ	66		Other Indirect Federal Programs	0	0	
28 417300 Clubs, Org. Dues, Etc.	0	0	†	67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Charges	0	0	İ	68	440000		0	*****	
30 417900 Other Student Revenues	0	0	İ	69					
31			İ		451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32 418100 Community Service	0	0	İ			Sale of Fixed Assets	5,017	26,154	
33			İ	72		TOTAL OTHER	5,017	*****	26,15
34 419100 Rentals	0	0	İ	73					
35 419200 Contributions/Donations	0	0	†	74		TOTAL REVENUES	5,017	*****	26,15
36 419300 Transportation Fees	0	0	†	75			-,,,,,,		
37 419900 Other Local	0	0	†		460000	TRANSFERS IN	0	0	
38 TOTAL OTHER LOCAL	0	*****	0	77					
39 410000 TOTAL LOCAL (Line 13 + 38)	- U	*****		╂	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
113555	0		0			(Lines 1 + 74 + 76)	5,017		27,18
nance\Annual Budget\Amended 2026	0.0004\0000.000	4.4	-11-1-	<u> </u>	I	\ <del>-</del>	0,017		Page 126

### TFSD 411 BUDGET INSURANCE ADJUSTMENT 490 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	0	0	0	0	0	0	0	0	0	0
2 515	Secondary School Program	0	0	0	0	0	0	0	0	0	0
	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8 531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11 542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12 546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13	Ü										
	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15											
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18											
	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20 622	Educational Media Program	0	0	0	0	0	0	0	0	0	0
21 623	O, O	0	0	0	0	0	0	0	0	0	0
22 631	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24											
25 641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26											
	Business Operation Program	0	0	0	0	0	0	0	0	0	0
	Central Service Program	0	0	0	0	0	0	0	0	0	0
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30 661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31 663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32 664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34 667	Security Program	0	0	0	0	0	0	0	0	0	0
35											
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0
	Pupil - Activity Trans. Program	0	0	0	0	0	0	0	0	0	0
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

## TFSD 411 BUDGET INSURANCE ADJUSTMENT 490 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Dries Vees	A ma a mada ad	100	200	200	400	F00	600	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	Dauget 0	0	0	0	0	•	0	0	nansicis 0
40	091	Other Support Services Program	U	U	U	U	U	U	U	U	U	U
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42					_	-			-			
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	040	Comited Accests Charlest Commited	0	0	0	_	0		0	0	0	0
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0		0	0	0
52 53	811	Capital Assets - NonStudent Occupied	0	26,155	0	0	3,850	0	22,305	0	0	0
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	26,155	0	0	3,850	0	22,305	0	0	0
55		TOTAL GALTINE ACCESS TO THE COLUMNS		20,100		,	0,000		22,000	,	,	,
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0
58		Debt Services Program - Refunded Debt	0	0	0	0	0	0		0	0	0
59	913 920		0	0	0	0	0	0	0	0	0	0
59 60	920	Transfers Out	U	U	U	U	U	U	U	U	U	U
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62										•		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	0	26,155	0	0	3,850	0	22,305	0	0	0
65	050	0 (; 0										
66 67	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Eund anha						
68		(376 of life 63 ) (Applies to General Fund only)			(Applies to Geller	ai Fullu Olliy)						
69		TOTAL APPROPRIATION	0	26,155								
70		(Line 63 + line 66)	0	20,100								
71		(Line 65 + line 60)										
72												
73		BUDGET SUMMARY										
74 75		Paginning Fund Palares	0	4 004	BUDGET SUMI	AADV.						
		Beginning Fund Balance		1,031	מטטטבו אטואוו	WARI.						
76		Revenues + Transfers In	5,017	26,154								
77 78		TOTAL REVENUE (lines 74 + 75)	5,017	27,185	The total on li	ne 77 must equa	the total on line	81.				
79		Total Appropriation	0	26,155								
80			5,017	1,030								
		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)										
81		TOTAL APPROPRIATION (lines 78 + 79)	5,017	27,185								Page 129 of 13

#### TFSD 411 BUDGET TRUST 700-799 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	110,373	*****	242,951			Other County	0	0	
2				41	420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0				Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	29,006	123,062	
3 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
5				54	439000	Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	†	55	430000	TOTAL STATE	29,006	*****	123,0
7 414200 Tuition From Districts in Idaho	0	0	†	56			•		,
8 414300 Tuition From Out of State District		0	†	57					
9			†		442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0	†			Direct Restricted Federal	0	0	
21		-				Title I - ESEA	0	0	
22 416100 School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0	İ			Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0	İ			Adult Education	0	0	
25	•					Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	0	0	İ			IDEA Part B (School Age & Preschool)	0	0	
7 417200 Bookstore Sales	0	0	†			Other Indirect Federal Programs	0	0	
28 417300 Clubs, Org. Dues, Etc.	0	0	†	67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Charges	0	0	†	68		TOTAL FEDERAL	0	*****	
30 417900 Other Student Revenues	0	0	†	69	1.0000	10 METERIAL			
31		0	†		451000	Proceeds: Bonds, Capital Leases, et. al.	0	n	
32 418100 Community Service	0	0	†	71		Sale of Fixed Assets	0	0	
33		0	<del> </del>	72	450000		0	*****	
34   419100 Rentals	0	0	ł	73	700000	TOTAL OTTLER			
35   419200   Contributions/Donations	0	2,242	ł	74	<del>                                     </del>	TOTAL REVENUES	958,302	*****	442,3
36 419300 Transportation Fees	0	2,242	<del> </del>	75		TOTAL NEVEROLS	950,302		442,0
	929,296	317,050	ļ	II .	460000	TRANSFERS IN	34,041	521,413	521,4
37 419900 Other Local 38 TOTAL OTHER LOCAL	929,296	317,050	319,292	77	400000	I NANOFERO III	34,041	521,413	5∠1,2
	929,296	*****	319,292	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39 410000 TOTAL LOCAL (Line 13 + 38)	929,296		319,292		400000		1 100 716		1,206,7
nanco\Annual Budget\Amended 20	,		· · · · · · · · · · · · · · · · · · ·			(Lines 1 + 74 + 76)	1,102,716		7,206,7

#### TFSD 411 BUDGET TRUST 700-799 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NO	E: Ro	ound each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	ÿ	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	0	0	0	0	0	0	0	0	0	0
2	515	Secondary School Program	855,004	964,535	444,200	161,435	8,616	343,180	7,104	0	0	0
3		Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0
5		Special Education Program	0	0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13		<u> </u>										
14		TOTAL INSTRUCTION	855,004	964,535	444,200	161,435	8,616	343,180	7,104	0	0	0
15												
16		Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0
17		Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0
18	_		_	_	_					_	-	-
19		Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0
20		Educational Media Program	0	0	0	0	0	0	0	0	0	0
21		Instruction-Related Technology Program	0	0	0	0	0	0	0	0	0	0
22	_	Board of Education Program	0	0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	0	0	0	0	0	0	0	0	0
26	054	Description of Occupation Description	•	•	•	•	0	0	0	0		0
27		Business Operation Program	0	0	0	0	0	0	0	0	0	0
28		Central Service Program	0	0	0	0	0	0	0	0	0	0
29		Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0
30		Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0
31		Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0
32		Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0
33	_	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0
34	667	Security Program	0	0	0	0	0	0	0	0	0	0
35	004	Day 1. To Oak and Trans. D	4.000	-	_					_	<u>.</u>	
36		Pupil - To School Trans. Program	1,000	0	0	0	0	0	0	0	0	0
37		Pupil - Activity Trans. Program	22,295	7,605	0	0	7,605	0	0	0	0	0
38	683	General Transportation Program	0	0	0	0	0	0	0	0	0	0

#### TFSD 411 BUDGET TRUST 700-799 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.						1 400				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
1 :	0-4-	Franchis as a (Dans and as a	Decident	Decident	0-1:	D £:4-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0
	600	TOTAL SUPPORT SERVICES	23,295	7,605	0	0	7.605	0	0	0	0	0
41 42	600	TOTAL SUPPORT SERVICES	23,295	7,005	U	U	7,605	U	U	U	U	U
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	_	0	_	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0		0	
47	740				0	0	0		-		0	
47	740	Student Activity Program	0	0	U	U	U	0	0	U	U	U
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TOTAL NON-INSTRUCTION										
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53										-		-
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	53,774	4,036	0	0	0	0	0	0	0	
60	020	Transfer out	00,111	1,000	j	9		ŭ	Ü	Ü	Ü	1,000
61	900	TOTAL OTHER SERVICES	53,774	4,036	0	0	0	0	0	0	0	4,036
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	932,073	976,176	444,200	161,435	16,221	343,180	7,104	0	0	4,036
65	050	Contingency Recome										
66 67	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		(376 of life 63 ) (Applies to General Fund only)			(Applies to Geller	ai Fullu Olliy)						
69		TOTAL APPROPRIATION	932,073	976,176								
70			932,073	970,170								
70		(Line 63 + line 66)										
12												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	110,373	242,951	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	992,343	963,767								
77		TOTAL REVENUE (lines 74 + 75)	1,102,716	1,206,718	The total on li	ne 77 must equa	I the total on line	81.				
78		, , , , , , , , , , , , , , , , , , ,				•						
79		Total Appropriation	932,073	976,176								
80		Unappropriated Balance	170,643	230,542								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,102,716	1,206,718								
<del></del>		aual Budgot\Amondod 2020 2021\202	0.0004 A	-I Decelerate des	=							Dago 121 of 12

#### TFSD 411 BUDGET ARTEC CHARTER 731 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	84,091	*****	165,206			Other County	0	0	
2					420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0				Border Tuition Support	0	0	
8 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0				Benefit Apportionment	0	0	
10 411900 Taxes - Other	0	0				Other State Support	0	0	
11 412100 Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12 412500 Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	28,482	123,062	
13 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14 413000 Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15				54	439000	Other State Revenue	0	0	
16 414100 Tuition From Individuals	0	0		55	430000	TOTAL STATE	28,482	*****	123,0
7 414200 Tuition From Districts in Idaho	0	0		56			•		•
18 414300 Tuition From Out of State Distri		0		57					
19					442000	Indirect Unrestricted Federal	0	0	
20 415000 Earnings on Investments	0	0				Direct Restricted Federal	0	0	
21						Title I - ESEA	0	0	
22 416100 School Food Service	0	0				Title VI, ESEA - Innovative Practices Program	0	0	
23 416200 Meal Sales: Non-reimbur.	0	0				Perkins III - Vocational Technical Act	0	0	
24 416900 Other Food Sales	0	0				Adult Education	0	0	
25						Child Nutrition Reimbursement	0	0	
26 417100 Admissions/Activities	0	0				IDEA Part B (School Age & Preschool)	0	0	
27 417200 Bookstore Sales	0	0				Other Indirect Federal Programs	0	0	
28 417300 Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29 417400 School Fees & Charges	0	0		68		TOTAL FEDERAL	0	*****	
30 417900 Other Student Revenues	0	0		69	1.0000	10 METERIAL			
31	<del>                                     </del>				451000	Proceeds: Bonds, Capital Leases, et. al.	0	Λ	
32 418100 Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	0	0		72	450000		0	*****	
34   419100 Rentals	0	0		73	70000	TOTAL OTTLER			
35 419200 Contributions/Donations	0	0		74	1	TOTAL REVENUES	577,958	*****	299,7
36 419300 Transportation Fees	0	0		75	1	IOTAL NEVEROLO	311,830		299,73
37   419900   Other Local	549,476	176,689		II.	460000	TRANSFERS IN	15,831	293,743	293,7
37   419900 Other Local 38   TOTAL OTHER LOCAL	549,476	170,089	176,689		400000	I NANOFERO III	15,831	293,143	293,7
		*****	170,089	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39 410000 TOTAL LOCAL (Line 13 + 38	549,476		176,689		400000	(Lines 1 + 74 + 76)	677,880		758,70
inanca\Annual Budgat\Amandad 2	,		,			(LINES I + /4 + /0)	077,080		758,70 Dogo 433

#### TFSD 411 BUDGET ARTEC CHARTER 731 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: R	NOTE: Round each entry to the nearest dollar amount.												
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
						Purchased	Supplies	Capital	Debt	Insurance-			
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
	Elementary School Program	0	0	0	0	0	0	0	0	0	0		
2 515	Secondary School Program	506,474	625,854	255,800	91,435	8,416	270,203	0	0	0	0		
	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8 531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
	Adult School Program	0	0	0	0	0	0	0	0	0	0		
	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13													
	TOTAL INSTRUCTION	506,474	625,854	255,800	91,435	8,416	270,203	0	0	0	0		
15													
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
18													
	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0		
	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21 623	C, C	0	0	0	0	0	0	0	0	0	0		
	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
23 632	District Administration Program	0	0	0	0	0	0	0	0	0	0		
24													
25 641	School Administration Program	0	0	0	0	0	0	0	0	0	0		
26													
	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
	Central Service Program	0	0	0	0	0	0	0	0	0	0		
	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
34 667	Security Program	0	0	0	0	0	0	0	0	0	0		
35	Dunil To Cohool Trains Duning	4.000				^	0	_	_	_	2		
	Pupil - To School Trans. Program	1,000	0	0	0	0	•	0	0	0	0		
	Pupil - Activity Trans. Program	17,262	7,605	0	0	7,605	0	0	0	0	0		
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		

## TFSD 411 BUDGET ARTEC CHARTER 731 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ich entry to the nearest dollar amount.						400		1				
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
1 :	0-4-	F	Desderet	Decident	0-1:	D £:4-	Purchased	Supplies	Capital	Debt	Insurance-	T		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0		
	600	TOTAL SUPPORT SERVICES	18,262	7,605	0	0	7,605	0	0	0	0	0		
41 42	600	TOTAL SUPPORT SERVICES	18,202	7,005	U	0	7,005	U	U	U	U	U		
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	n		
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0		
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0		
												0		
47 48	740	Student Activity Program	0	0	0	0	0	0	0	0	0	U		
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
50	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0		
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0		
53	011	Capital / toodto Tronotadoni Codapied	0	5	9	,	ŭ.	, and the second	· ·	· ·	>	J.		
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0		
55														
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0		
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0		
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0		
59	920	Transfers Out	19,995	1,256	0	0	0	0	0	0	0	1,256		
60	920	Transiers Out	19,990	1,230	U	U	U	U	U	U	U	1,230		
61	900	TOTAL OTHER SERVICES	19,995	1,256	0	0	0	0	0	0	0	1,256		
62					-	-	-		-	-	-	,		
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	544,731	634,715	255,800	91,435	16,021	270,203	0	0	0	1,256		
65														
66	950	Contingency Reserve			/A	al F d a l \								
67 68		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	ai Fund only)								
		TOTAL ADDDODDIATION	544.704	204.745										
69		TOTAL APPROPRIATION	544,731	634,715										
70 71		(Line 63 + line 66)												
12														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	84,091	165,206	BUDGET SUMMARY:									
76		Revenues + Transfers In	593,789	593,494	<del>94</del>									
77		TOTAL REVENUE (lines 74 + 75)	677,880	758,700	The total on line 77 must equal the total on line 81.									
78														
79		Total Appropriation	544,731	634,715										
80		Unappropriated Balance	133,149	123,985										
81		TOTAL APPROPRIATION (lines 78 + 79)	677,880	758,700										
	\ A	uual Budgot\Amondod 2020 2021\203	· · · · · · · · · · · · · · · · · · ·									Dago 124 of 12		

#### TFSD 411 BUDGET ARTEI CHARTER 732 FUND REVENUES

July 1, 2020 - June 30, 2021

REVENUES	Prior Year	Amended			REVENUES		Prior Year	Amended	
ine Code Item	19-20 Budget	Line Amounts	Totals		Code	Item	19-20 Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, Ju	ıly 1 26,282	*****	77,745			Other County	0	0	
2					420000	TOTAL COUNTY	0	*****	
3 411100 Taxes - General M & O	0	0		42					
4 411200 Taxes - Supplemental	0	0				Base Support Program	0	0	
5 411300 Taxes - Emergency	0	0				Transportation Support	0	0	
6 411400 Taxes - Tort	0	0				Exceptional Child/SED Support	0	0	
7 411500 Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
3 411600 Taxes - Tuition	0	0				Tuition Equivalency	0	0	
9 411700 Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
0 411900 Taxes - Other	0	0		49	431900	Other State Support	0	0	
1 412100 Taxes - Plant Facility	0	0	1			Driver Education Program	0	0	
2 412500 Taxes - Bond & Interest	0	0	1			Professional Technical Program	524	0	
3 TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
4 413000 Penalty: Delinquent Taxes	0	0				Revenue in Lieu of/Tax Replacement	0	0	
5			†			Other State Revenue	0	0	
6 414100 Tuition From Individuals	0	0	1			TOTAL STATE	524	*****	
7 414200 Tuition From Districts in Idal		0	1	56			-		
8 414300 Tuition From Out of State D		0		57					
9		-			442000	Indirect Unrestricted Federal	0	0	
0 415000 Earnings on Investments	0	0				Direct Restricted Federal	0	0	
11	Ţ.	-				Title I - ESEA	0	0	
2 416100 School Food Service	0	0	İ			Title VI, ESEA - Innovative Practices Program	0	0	
3 416200 Meal Sales: Non-reimbur.	0	0	<u> </u>			Perkins III - Vocational Technical Act	0	0	
4 416900 Other Food Sales	0	0	<u> </u>			Adult Education	0	0	
5		, in the second	<u> </u>			Child Nutrition Reimbursement	0	0	
6 417100 Admissions/Activities	0	0	1			IDEA Part B (School Age & Preschool)	0	0	
7 417200 Bookstore Sales	0	0	†			Other Indirect Federal Programs	0	<u> </u>	
8 417300 Clubs, Org. Dues, Etc.	0	0	†	67		Impact Aid - P.L. 874	0	0	
9 417400 School Fees & Charges	0	-	†			TOTAL FEDERAL	0	*****	
0 417900 Other Student Revenues	0	0	†	69	<del></del>	10 IALI LDLIVAL			
of 417300 Other Student Neverlues	0	<del>                                     </del>	<del> </del>		451000	Proceeds: Bonds, Capital Leases, et. al.	0	n	
2 418100 Community Service	0	0	<del> </del>	71		Sale of Fixed Assets	0	0	
3	0	· · · · · · · · ·	<del> </del>	72	450000		0	*****	
4   419100 Rentals	0	0	ł	73	+50000	TOTAL OTTILIN	0		
5 419200 Contributions/Donations	0	2,242	ł	74		TOTAL REVENUES	380,344	*****	142,
6 419300 Transportation Fees	0		ł	75		IOTAL REVENUES	380,344		142,
	-	_	+		460000	TDANICEEDC IN	40.040	007.070	007
37 419900 Other Local	379,820	140,361	440.000		460000	TRANSFERS IN	18,210	227,670	227,
TOTAL OTHER LOCAL	379,820	*****	142,603	77	400000	TOTAL BALANCE - BEVENUES - TRANSFERS		*****	
39 410000 TOTAL LOCAL (Line 13 +		000000	440.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	404.000	000000	140
nonce\Annuel Budget\Amendes	379,820		142,603			(Lines 1 + 74 + 76)	424,836		448,

### TFSD 411 BUDGET ARTEI CHARTER 732 FUND **EXPENDITURES**

NOTE: R	IOTE: Round each entry to the nearest dollar amount.												
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
I I						Purchased	Supplies	Capital	Debt	Insurance-			
Line Cod	Ü	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
	Elementary School Program	0	0	0	0	0	0	0	0	0	0		
	Secondary School Program	348,530	338,681	188,400	70,000	200	72,977	7,104	0	0	0		
	Alternative School Program	0	0	0	0	0	0	0	0	0	0		
4 519	Vocational-Technical Program	0	0	0	0	0	0	0	0	0	0		
5 521	Special Education Program	0	0	0	0	0	0	0	0	0	0		
6 522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0		
7 524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0		
8 531	Interscholastic Program	0	0	0	0	0	0	0	0	0	0		
9 532	School Activity Program	0	0	0	0	0	0	0	0	0	0		
10 541	Summer School Program	0	0	0	0	0	0	0	0	0	0		
	Adult School Program	0	0	0	0	0	0	0	0	0	0		
	Detention Center Program	0	0	0	0	0	0	0	0	0	0		
13	Ţ.												
	TOTAL INSTRUCTION	348,530	338,681	188,400	70,000	200	72,977	7,104	0	0	0		
15		•				•	•	•	•		•		
	Attendance-Guidance-Health Program	0	0	0	0	0	0	0	0	0	0		
17 616 18	Special Education Support Services Prog	0	0	0	0	0	0	0	0	0	0		
	Instruction Improvement Program	0	0	0	0	0	0	0	0	0	0		
	Educational Media Program	0	0	0	0	0	0	0	0	0	0		
21 623		0	0	0	0	0	0	0	0	0	0		
	Board of Education Program	0	0	0	0	0	0	0	0	0	0		
	District Administration Program	0	0	0	0	0	0	0	0	0	0		
23   032	District Administration Program	U	U	U	U	U	U	U	U	U	U		
	School Administration Program	0	0	0	0	0	0	0	0	0	0		
26		-	-	-	-	-	-			-	-		
27 651	Business Operation Program	0	0	0	0	0	0	0	0	0	0		
28 655	Central Service Program	0	0	0	0	0	0	0	0	0	0		
29 656	Administrative Technology Services Prog	0	0	0	0	0	0	0	0	0	0		
30 661	Buildings-Care Program (Custodial)	0	0	0	0	0	0	0	0	0	0		
31 663	Maintenance - Non Student Occupied	0	0	0	0	0	0	0	0	0	0		
32 664	Maintenance - Student Occupied Bldgs	0	0	0	0	0	0	0	0	0	0		
	Maintenance - Grounds	0	0	0	0	0	0	0	0	0	0		
	Security Program	0	0	0	0	0	0	0	0	0	0		
35				-									
	Pupil - To School Trans. Program	0	0	0	0	0	0	0	0	0	0		
37 682	Pupil - Activity Trans. Program	5,033	0	0	0	0	0	0	0	0	0		
38 683	General Transportation Program	0	0	0	0	0	0	0	0	0	0		

#### TFSD 411 BUDGET ARTEI CHARTER 732 FUND EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.								1		1		
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800		
1	0-4-	F	Desderet	Decident	0-1:	D £t-	Purchased	Supplies	Capital	Debt	Insurance-	T		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39 40	691	Other Support Services Program	0	0	0	0	0	0	0	0	0	0		
	600	TOTAL SUPPORT SERVICES	5,033	0	0	0	0	0	0	0	0	0		
41 42	600	TOTAL SUPPORT SERVICES	5,033	U	U	0	U	U	U	U	U	U		
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0		
45	720	Community Services Program	0	0	0	0	0	0	_	0	0	0		
46	730	Enterprise Operations	0	0	0	0	0	0		0	0	0		
		·										0		
47 48	740	Student Activity Program	0	0	0	0	0	0	0	0	0	U		
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
50	700	TOTAL NON-INSTRUCTION	0	0	0	0	U	0	0	0	0	0		
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0		
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0		
53	011	Capital / 1000to 110110 tadolik 000apida	0	,	9	0	•	, and the second	0	· ·	>	5		
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0		
55														
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0		
57	912	Debt Services Program - Interest	0	0	0	0	0	0		0	0	0		
58	913	Debt Services Program - Refunded Debt	0	0	0		0	0		0	0	0		
59	920	Transfers Out	33,779	2,780	0	0	0	0		0	0	2,780		
<del>60</del>	920	Transiers Out	33,779	2,700	U	U	U	U	U	U	U	2,700		
61	900	TOTAL OTHER SERVICES	33,779	2,780	0	0	0	0	0	0	0	2,780		
62				, , , ,	-	-	-		-	-	-			
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	387,342	341,461	188,400	70,000	200	72,977	7,104	0	0	2,780		
65														
66	950	Contingency Reserve			/A	al F								
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gener	ai Fund only)								
_		TOTAL APPROPRIATION	007.040	044 404										
69		TOTAL APPROPRIATION	387,342	341,461										
70 71		(Line 63 + line 66)												
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	26,282	77,745	BUDGET SUMI	MARY:								
76		Revenues + Transfers In	398,554	370,273	<mark>73</mark>									
77		TOTAL REVENUE (lines 74 + 75)	424,836	448,018	The total on line 77 must equal the total on line 81.									
78		(	,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
79		Total Appropriation	387,342	341,461										
80		Unappropriated Balance	37,494	106,557										
81		TOTAL APPROPRIATION (lines 78 + 79)	424,836	448,018										
		aual Budget\Amended 2020 2021\202	· · · · · · · · · · · · · · · · · · ·									Dago 127 of 12		