CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	<u> </u>	2021 - 20	022 SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	x	This document represents the Board of	of Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund bala	ances of available school funds for the
250-289	Special Project (Federal)	x	2021 - 2022 fiscal year. The planning, pr	reparation and presentation of the budget has
290	Child Nutrition Fund	×	been directed by the Board of Trustees a	and the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish in year.	ts goals and objectives for the school
310	Bond Redemption & Interest Fund	X		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Ida Superintendent of Public Instruction, this	aho Code, and the policy of the State s document has been presented at a public
410	Capital Construction Project Fund	20	hearing in the school district on12th of Ju	uly, 2021 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget on the 12th	n of July, 2021.
430	Plant Facilities - School Bldg Main - Stude	nt Occul		
	ENTERPRISE FUNDS			
510	Enterprise Fund		- 19	SIGNED:
	INTERNAL SERVICE FUNDS		21001	0. 11/1/
610	Internal Service Fund		Dung VI- Minu	Blog Massile
			Dr. Brady Dickinson, SUPERINTENDENT	Bryan Matsuoka, CHAIRPERSON OF THE BOARD
710/720	Trust Funds	( <del></del>	Rachel Youren	Twin Falls School District #411
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			yourenra@tfsd.org	12-Jul-21
			EMAIL ADDRESS	DATE
	asterisk which reports are included in this document.		(208) 732-7525 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

### SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### **ALL FUNDS**

School District Number: 411
School District Name: Twin Falls School District

			GE	NERAL M & O FUND			
			GE.	#100	4	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	<del> </del>	Beginning Balances	\$	2,832,000	\$	10,450,660	13,282,660
#39		Local Revenue	1	7,147,152		11,914,620	19,061,772
#41		County Revenue	1	-		-	-
#55	<del>                                     </del>	State Revenue	T	54,740,622		1,976,650	56,717,272
#68	†	Federal Revenue	T	_		31,717,417	31,717,417
#72	<del>                                     </del>	Other Sources	T	-		-	-
#76	†	Transfers*	†	-		300,000	300,000
		Totals	\$	64,719,774	\$	56,359,347	121,079,121
			GEN	NERAL M & O FUND			
				#100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$	38,988,232	\$	6,722,160	45,710,392
#63	200	Benefits		14,571,911		2,752,514	17,324,425
#63	300	Purchased Services		4,506,801		3,630,408	8,137,209
#63	400	Supplies & Materials	T	1,773,588		4,371,964	6,145,552
#63	500	Capital Outlay		_		1,039,828	1,039,828
#63	600	Debt Retirement		117,000		6,912,339	7,029,339
#63	700	Insurance & Judgments		325,000		3,500	328,500
#63	800	Transfers*		-		300,000	300,000
#66		Contingency Reserve**		2,807,000			2,807,000
#79		Unappropriated Balances		1,630,242		30,626,634	32,256,876
			T				
		Totals	\$	64,719,774	\$	56,359,347	121,079,121

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\*\*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

S.D.E. BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS FUND NO: 100 - 799

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$10,096,564	*****	\$13,282,660	40	429000	Other County	0	0	
2		,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	5,000,000	5,700,000		43	431100	Base Support Program	42,959,119	43,186,805	
5	411300	Taxes - Emergency	460,145	1,200,000		44	431200	Transportation Support	1,359,212	1,490,000	
6	411400	Taxes - Tort	89,855	105,152		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	190,000	264,933	
9	411700	Taxes - Migrant	0	0		48		Benefit Apportionment	5,933,591	6,066,178	
10		Taxes - Other	0	0		49	431900	Other State Support	3,849,124	4,659,068	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	20,000	15,000	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	17,800,000	*****	18,255,152	52		Lottery/Additional State Maintenance	576,600	708,500	
14	413000	Penalty: Delinquent Taxes	60,000	75,000		53		Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54		Other State Revenue	127,562	136,000	
16		Tuition From Individuals	10,000	12,000		55	430000	TOTAL STATE	55,205,996	*****	56,717,272
17		Tuition From Districts in Idaho	10	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	20,225	8,220		59		Direct Restricted Federal	0	0	
21						60		Title I - ESEA	2,599,033	2,648,956	
22		School Food Service	660,000	530,000		61		Title VI, ESEA - Innovative Practices Program	180,379	211,588	
23		Meal Sales: Non-reimbur.	32,600	28,400		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	23,000	17,000		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	4,272,000	3,420,000	
26		Admissions/Activities	38,000	40,000		65		IDEA Part B (School Age & Preschool)	2,025,000	2,277,847	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	580,385	23,159,026	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	******	
29	41/400	School Fees & Charges	50	0		68	440000	TOTAL FEDERAL	9,656,797	******	31,717,417
30	41/900	Other Student Revenues	0	0		69	454000				
31	110100					70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		/1		Sale of Fixed Assets	0	0 ******	
33	440466	Dontal	405.000	00.000		/2	450000	TOTAL OTHER	0	*****	0
34	419100		125,000	80,000		73		TOTAL DEVENUES	00 070 770	*****	407 400 404
35		Contributions/Donations	18,100	1,000		74		TOTAL REVENUES	83,679,778	******	107,496,461
36		Transportation Fees	0	0		75	400000	TDANICEEDC IN	200,000	200.000	200.000
37	419900	Other Local	30,000	15,000	000.000	76	460000	TRANSFERS IN	300,000	300,000	300,000
38	440000	TOTAL OTHER LOCAL	1,016,985	*****	806,620	77	400000	TOTAL BALANCE, DEL/ENLISO, TRANSCETTO		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	10 016 005	000000	10.064.770		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢04.076.240	***************************************	¢404 070 404
			18,816,985		19,061,772			(Lines 1 + 74 + 76)	\$94,076,342		\$121,079,121

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS FUND NO: 100 - 799

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$15,675,179	\$16,518,064	\$11,793,344	\$4,507,972	\$3,850	\$212,898	\$0	\$0	\$0	\$0
2	515	Secondary School Program	14,237,853	\$16,110,443	11,636,152	4,315,188	34,630	124,473	0	0	0	0
3	517	Alternative School Program	1,393,747	\$1,365,889	1,019,670	278,603	150	67,466	0	0	0	0
4	519	Vocational-Technical Program	44,450	\$44,580	37,000	7,580	0	0	0	0	0	0
5	521	Special Education Program	5,016,637	\$5,600,846	3,579,757	1,395,090	158,399	467,600	0	0	0	0
6	522	Special Education Preschool Program	459,810	\$559,598	332,247	227,351	0	0	0	0	0	0
7	524	Gifted & Talented Program	143,280	\$150,635	111,000	39,635	0	0	0	0	0	0
8	531	Interscholastic Program	723,285	\$747,140	580,000	117,140	27,000	3,000	20,000	0	0	0
9	532	School Activity Program	92,540	\$99,510	82,750	16,760	0	0	0	0	0	0
10	541	Summer School Program	367,873	\$329,809	228,500	74,809	10,000	16,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	139,744	\$110,581	77,787	31,794	0	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$38,294,398	\$41,637,095	\$29,478,207	\$11,011,922	\$234,029	\$892,937	\$20,000	\$0	\$0	\$0
15											)	
16	611	Attendance-Guidance-Health Program	2,863,883	\$3,224,436	2,170,525	892,158	119,000	42,753	0	0	0	0
17	616	Special Education Support Services Prog	2,346,226	\$1,984,270	1,177,164	413,206	362,300	31,600	0	0	0	0
18												
19	621	Instruction Improvement Program	4,153,682	\$6,635,159	2,546,373	750,940	1,368,049	1,969,797	0	0	0	0
20	622	Educational Media Program	849,025	\$869,090	547,180	266,845	20,135	34,930	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$4,000	3,160	840	0	0	0	0	0	0
22	631	Board of Education Program	177,570	\$184,902	27,300	8,802	140,200	8,600	0	0	0	0
23	632	District Administration Program	2,259,989	\$2,339,870	1,569,304	526,116	203,700	40,750	0	0	0	0
24												
25	641	School Administration Program	4,784,222	\$4,742,765	3,444,360	1,249,955	27,150	21,300	0	0	0	0
20		•										
27	651	Business Operation Program	376,400	\$270,682	110,699	39,483	105,500	15,000	0	0	-	0
28	655	Central Service Program	2,500	\$300	0	0	0	300	0			0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0		0
30	661	Buildings-Care Program (Custodial)	3,963,420	\$4,315,263	1,518,605	757,708	1,585,450	125,000	0		328,500	0
31	663	Maintenance - Non Student Occupied	1,533,095	\$1,620,034	508,900	169,366	548,000	393,768	0		- 1	0
32	664	Maintenance - Student Occupied Bldgs	1,831,843	\$2,214,967	1,023,205	506,762	385,000	300,000	0	0	0	0
33	665	Maintenance - Grounds	205,000	\$124,500	0	0	,	64,500	0			0
34	667	Security Program	791,191	\$831,322	277,410	202,322	328,420	23,170	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,046,632	\$2,242,500	0	0	2,242,500	0	0	0		0
37	682	Pupil - Activity Trans. Program	188,573	\$191,300	0	0	191,300	0	0	0		0
38	683	General Transportation Program	37,700	\$0	0	0	0	0	0	0	0	0
												1
:\Finance\	Annual Budget\OF	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]All Funds E1										
		Subtotal (carried over to page b)	28,410,951	31,795,360	14,924,185	5,784,503	7,686,704	3,071,468	0	0	328,500	0

800

Transfers

\$0

\$0

0

0

0

0

\$0

0

0

\$0

0

300.000

\$300,000

\$300,000

### TWIN FALLS SCHOOL DISTRICT #411 ORIGINAL BUDGET 2021-2022

S.D.E.

BUDGET EXPENDITURES

\$0

0

0

0

\$0

0

0

\$0

\$45,710,392

100

Salaries

\$14,924,185

1,308,000

\$1,308,000

July 1, 2021 - June 30, 2022

200

Benefits

\$5,784,503

528,000

\$528,000

\$0

0

0

0

0

0

\$0

0

0

0

0

\$0

\$17,324,425

300

Purchased

Services

\$7,686,704

110,000

\$178,250

38,226

\$38,226

0

0

0

\$0

\$8,137,209

68,250

0

\$0

400

Supplies

Materials

\$3,071,468

2,153,720

\$2,176,720

4,427

\$4,427

23,000

0

0

0

0

0

\$0

\$6,145,552

\$0

500

Capital

Objects

\$0

\$0

0

0

0

0

\$0

0

0

\$0

515.872

503,956

\$1,019,828

\$1,039,828

FUND NAME ALL FUNDS FUND NO: 100-799

700

Insurance-

Judgment

\$328,500

\$0

0

0

0

\$0

0

0

\$0

0

\$328,500

600

Debt

Retirement

\$0

\$0

0

0

0

0

\$0

0

0

\$0

4,680,000

2,349,339

\$7,029,339

\$7,029,339

NOTE:	Round ea	ach entry to the nearest dollar amount.			J
1,012.	TOURIU CE	EXPENDITURES	Prior Year	Proposed	
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program	\$0	\$0	T
40					
41	600	TOTAL SUPPORT SERVICES	\$28,410,951	\$31,795,360	
42					
44	710	Child Nutrition Program	4,853,900	\$4,099,720	L
45	720	Community Services Program	29,710	\$91,250	Ļ
46	730	Enterprise Operations	0	\$0	Ļ
47	740	Student Activity Program	0	\$0	
48					
49 50	700	TOTAL NON-INSTRUCTION	\$4,883,610	\$4,190,970	
51	810	Capital Assets - Student Occupied	0	\$558,525	
52	811	Capital Assets - Student Occupied	59,500	\$503,956	╁
53	011	Capital 7 63cts - Norrotadent Occupied	00,000	φοσο,σσο	-
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$59,500	\$1,062,481	1000
55		101712071117127100211111001111110	400,000	ψ1,00 <u>2,101</u>	t
56	911	Debt Services Program - Principal	3,434,936	\$4,680,000	1
57	912	Debt Services Program - Interest	3,493,627	\$2,349,339	T
58	913	Debt Services Program - Refunded Debt	7,000,000	\$0	T
59	920	Transfers Out	300,000	\$300,000	T
60					
61	900	TOTAL OTHER SERVICES	\$14,228,563	\$7,329,339	Г
62					
63		TOTAL EXPENDITURES			L
64		(Lines 14+41+48+53+60)	\$85,877,022	\$86,015,245	L
65					
66	950	Contingency Reserve	2,173,872	2,807,000	
67		(5% of line 63 ) (Applies to General Fund only)			(/
68 69		TOTAL APPROPRIATION	#00 0F0 004	\$00,000,04E	1
70			\$88,050,894	\$88,822,245	
71		(Line 63 + line 66)			4
72					
73		BUDGET SUMMARY			1
74					1
75		Beginning Fund Balance	10,096,564	13,282,660	1
76		Revenues + Transfers In	83,979,778	107,796,461	
77		TOTAL REVENUE (lines 74 + 75)	94,076,342	121,079,121	
78 79		Total Appropriation	00 050 004	88,822,245	ł
79 80		Total Appropriation Unappropriated Balance	88,050,894 6.025,448	32,256,876	1
81		TOTAL APPROPRIATION (lines 78 + 79)	-,, -		ł
8.1		TOTAL APPROPRIATION (lines 78 + 79)	\$94,076,342	\$121,079,121	

(Applies to General Fund only)

#### **BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

	L. Houne	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2,326,092	*****	\$2,832,000	40		Other County			
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O	0		†	42					
4		Taxes - Supplemental	5,000,000	5,700,000	†	43	431100	Base Support Program	42,959,119	43,186,805	
5		Taxes - Emergency	460,145	1,200,000	†	44	431200	Transportation Support	1,359,212	1,490,000	
6		Taxes - Tort	89,855	105,152	†	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	·		İ	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency	190,000	264,933	
9	411700	Taxes - Migrant			İ	48	431800	Benefit Apportionment	5,933,591	6,066,178	
10	411900	Taxes - Other				49	431900	Other State Support	1,949,444	2,833,418	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	5,550,000	*****	7,005,152	52		Lottery/Additional State Maintenance	576,600	708,500	
14	413000	Penalty: Delinquent Taxes	21,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue			
16		Tuition From Individuals	10,000	12,000		55	430000	TOTAL STATE	53,158,754	*****	54,740,622
17		Tuition From Districts in Idaho	10			56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000	5,000		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	50			68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69	1=1000				
31	11010					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	_	*****	_
33	440463		105.000	00.000		72	450000	TOTAL OTHER	0	*****	0
34	419100		125,000	80,000		73		TOTAL DEVENUES	50,000,011	*****	04.007.77
35		Contributions/Donations	100			74		TOTAL REVENUES	58,899,914	*****	61,887,774
36	419300	Transportation Fees	00.000	45.000		75	400000	TDANIOFEDO IN			
37	419900	Other Local	30,000	15,000	440.000	76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	191,160	*****	142,000	77	400000	TOTAL BALANCE, BELEWIEG, TRANSCETT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	E 744 400	***************************************	7 447 450		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#64 006 000		<b>↑</b> C4 740 774
L			5,741,160		7,147,152		<u> </u>	(Lines 1 + 74 + 76)	\$61,226,006		\$64,719,774

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

OTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$14,439,749	\$15,269,286	\$11,087,237	\$4,170,499	\$3,850	\$7,700				
2	515	Secondary School Program	13,809,197	\$15,535,895	11,258,896	4,167,349	28,630	81,020				
3	517	Alternative School Program	1,334,840	\$1,292,555	1,002,170	269,535	150	20,700				
4	519	Vocational-Technical Program	44,450	\$44,580	37,000	7,580						
5	521	Special Education Program	3,888,907	\$4,099,947	2,917,907	1,141,940	23,000	17,100				
6	522	Special Education Preschool Program	388,810	\$480,150	284,000	196,150						
7	524	Gifted & Talented Program	143,280	\$150,635	111,000	39,635						
8	531	Interscholastic Program	684,285	\$717,140	580,000	117,140	17,000	3,000				
9	532	School Activity Program	92,540	\$99,510	82,750	16,760						
0	541	Summer School Program	140,210	\$158,950	115,000	23,950	10,000	10,000				
1	542	Adult School Program		\$0								
2	546	Detention Center Program	132,817	\$101,230	69,150	31,080		1,000				
3												
4	500	TOTAL INSTRUCTION	\$35,099,085	\$37,949,878	\$27,545,110	\$10,181,618	\$82,630	\$140,520	\$0	\$0	\$0	
5												
6	611	Attendance-Guidance-Health Program	2,232,405	\$2,405,748	1,701,700	679,848	11,350	12,850				
7	616	Special Education Support Services Prog	1,905,751	\$1,608,695	925,400	319,395	357,300	6,600				
8			, , , , , ,	, , , , , , , , , ,	/	,	,	,				
19	621	Instruction Improvement Program	2,870,790	\$3,634,098	1,138,200	248,744	755,916	1,491,238		***************************************		
20	622	Educational Media Program	849,025	\$867,090	545,600	266,425	20,135	34,930				
21	623	Instruction-Related Technology Program	0.0,0=0	\$0	0.10,000			- 1,000				
22	631	Board of Education Program	176,070	\$181,902	27,300	8,802	137,200	8,600				
23	632	District Administration Program	2,205,414	\$2,227,370	1,526,000	514,420	146,200	40,750				
24	002		_,,	Ψ=,==: ,σ: σ	.,626,666	0.1,120	,	.0,.00				
25	641	School Administration Program	4,771,922	\$4,722,915	3,428,750	1,245,715	27,150	21,300				
O.	011		1,771,022	ψ1,7 ZZ,010	0,120,700	1,210,710	27,100	21,000				
27	651	Business Operation Program	376,400	\$183,382	110,462	39,420	18,500	15,000				
28	655	Central Service Program	2,500	\$300				300				
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	3,740,310	\$1,592,961	751,205	361,806	154,950				325,000	
31	663	Maintenance - Non Student Occupied	664,304	\$512,056	363,500	118,556	30,000					
32	664	Maintenance - Student Occupied Bldgs	1,290,343	\$1,112,394	751,205	361,189						
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	448,540	\$629,693	173,800	125,973	328,420	1,500				
35		, ,	, -		, -	, -	,	,				
36	681	Pupil - To School Trans. Program	2,042,632	\$2,242,500			2,242,500					
37	682	Pupil - Activity Trans. Program	141,073	\$174,300			174,300					-
38	683	General Transportation Program	, 5 . 0	\$0			,					
				Ψο								
nance\	Annual Budget\∩F	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]General E1										
41100	,aai DaagetiOi	Subtotal (carried over to page b)	23,717,479	22,095,404	11,443,122	4,290,293	4,403,921	1,633,068	0	0	325,000	
		( 1 3 -/	-, ,	, ,	, , ,	, ,	, , . — .	, ,				

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2021 - J	ano 00, 2022					<u> </u>	ND NO. 100
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$23,717,479	\$22,095,404	\$11,443,122	\$4,290,293	\$4,403,921	\$1,633,068	\$0	\$0	\$325,000	\$0
42												
44	710	Child Nutrition Program	120,000	\$112,000		100,000	12,000					
45	720	Community Services Program	7,710	\$8,250			8,250					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$127,710	\$120,250	\$0	\$100,000	\$20,250	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	51,390	\$50,000						50,000		
57	912	Debt Services Program - Interest	56,470	\$67,000						67,000		
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$107,860	\$117,000	\$0	\$0	\$0	\$0	\$0	\$117,000	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$59,052,134	\$60,282,532	\$38,988,232	\$14,571,911	\$4,506,801	\$1,773,588	\$0	\$117,000	\$325,000	\$0
65												
66	950	Contingency Reserve	2,173,872	2,807,000								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Generation	al Fund only)						
68												
69		TOTAL APPROPRIATION	\$61,226,006	\$63,089,532								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,326,092	2,832,000	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	58,899,914	61,887,774								
77		TOTAL REVENUE (lines 74 + 75)	61,226,006	64,719,774	The total on I	ine 76 must eq	ual the total on	line 80.				
78												
79		Total Appropriation	61,226,006	63,089,532								
80		Unappropriated Balance	0	1,630,242								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$61,226,006	\$64,719,774								

S.D.E.

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,712,393	*****	\$7,342,091	40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	1,200,000	1,200,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	7,500,000	*****	6,500,000	52	437000	Lottery/Additional State Maintenance			'
14	413000	Penalty: Delinquent Taxes	25,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		1,200,000	*****	1,200,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	15,000	3,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			'
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	8,740,001	*****	7,733,000
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	40,000	*****	33,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	7,540,000		6,533,000			(Lines 1 + 74 + 76)	\$15,452,394		\$15,075,091
								,			

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

**BOND REDEMPTION & INTEREST FUND** 

**FUND NO: 310** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		•										
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	1,500	\$3,000			3,000					
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	1,500	3,000	0	0	3,000	0	0	0	0	0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	3,030,000	\$4,630,000						4,630,000		***************************************
57	912	Debt Services Program - Interest	3,420,894	\$2,282,339						2,282,339		
58	913	Debt Services Program - Refunded Debt	7,000,000	\$0						, - ,		
59	920	Transfers Out	,,	\$0								
60												
61	900	TOTAL OTHER SERVICES	\$13,450,894	\$6,912,339	\$0	\$0	\$0	\$0	\$0	\$6,912,339	\$0	\$0
62		101712011121(021(11020	<b>\$10,100,001</b>	ψ0,0 .2,000	Ψ°	ų ·	Ψ.	Ψ°	Ψο	ψο,ο . Ζ,σσσ	<del>-</del>	40
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$13,452,394	\$6,915,339	\$0	\$0	\$3,000	\$0	\$0	\$6,912,339	\$0	\$0
65		(======================================	7:0,000,000	7-1			7-,			7 -,,	-	
66												
67												
68												
69		TOTAL APPROPRIATION	\$13,452,394	\$6,915,339								
70		(Line 63 + line 66)	Ψ10,102,001	φο,στο,σσο								
71		(Eine do : line do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	6,712,393	7,342,091	BUDGET SUM	MARY:						
76		Revenues + Transfers In	8,740,001	7,733,000								
77		TOTAL REVENUE (lines 74 + 75)	15,452,394	15,075,091	The total on I	ine 77 must eq	ual the total on	line 81.				
78		,		, ,								
79		Total Appropriation	13,452,394	6,915,339								
80		Unappropriated Balance	2,000,000	8,159,752								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,452,394	\$15,075,091								
٥.		IGNAL 2021-2022/2022 Original Burdagt Doc viemBond E2	ψ10,102,004	\$10,010,001								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

	L. Itourie	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$7,770,472	*****	\$10,450,660	40		Other County	0	0	
2		, ,	, , -,		, , , , , , , ,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0	·	42					
4		Taxes - Supplemental	0	0	•	43	431100	Base Support Program	0	0	•
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0	·	48		Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49	431900	Other State Support	1,899,680	1,825,650	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	20,000	15,000	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	12,250,000	*****	11,250,000	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	39,000	45,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	127,562	136,000	
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	2,047,242	*****	1,976,650
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	-	
20	415000	Earnings on Investments	15,225	3,220		59		Direct Restricted Federal	0	_	
21						60		Title I - ESEA	2,599,033	2,648,956	
22		School Food Service	660,000	530,000		61		Title VI, ESEA - Innovative Practices Program	180,379	211,588	
23		Meal Sales: Non-reimbur.	32,600	28,400		62		Perkins III - Vocational Technical Act	0	-	
24	416900	Other Food Sales	23,000	17,000		63		Adult Education	0	_	
25						64		Child Nutrition Reimbursement	4,272,000	3,420,000	
26		Admissions/Activities	38,000	40,000		65		IDEA Part B (School Age & Preschool)	2,025,000	2,277,847	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	580,385	23,159,026	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29	41/400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	9,656,797	*****	31,717,417
30	41/900	Other Student Revenues	0	0		69	454000				
31	440400	Oit . Oi			,	70		Proceeds: Bonds, Capital Leases, et. al.	0	0	,
32	418100	Community Service	0	0	,	/1		Sale of Fixed Assets	0	0	
33	440400	Dontale			,	72	450000	TOTAL OTHER	0	*****	0
34	419100		0	0	,	73		TOTAL DEVENUES	04 770 004	*****	45,000,007
35		Contributions/Donations	18,000	1,000		74		TOTAL REVENUES	24,779,864	******	45,608,687
36	419300	Transportation Fees	0	0		75	400000	TDANICEEDC IN	200,000	200.000	200.000
37	419900	Other Local	0	******	004.000	76	460000	TRANSFERS IN	300,000	300,000	300,000
38	440000	TOTAL OTHER LOCAL	825,825	*****	664,620	77	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	12.075.005	000000	11 014 000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#20.0E0.220</b>	***************************************	ΦEC 250 247
			13,075,825		11,914,620			(Lines 1 + 74 + 76)	\$32,850,336		\$56,359,347

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S.D.E.

Subtotal (carried over to page b)

4,693,472

9,699,956

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS

FUND NO: 200-799

				July 1, 2	2021 - June 3	0, 2022					FUND N	O: 200-799
NOTE:	Round ea	ch entry to the nearest dollar amount.					T					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,235,430	\$1,248,778	\$706,107	\$337,473	\$0	\$205,198	\$0	\$0	\$0	\$0
2	515	Secondary School Program	428,656	\$574,548	377,256	147,839	6,000	43,453	0	0	0	0
3	517	Alternative School Program	58,907	\$73,334	17,500	9,068	0	46,766	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,127,730	\$1,500,899	661,850	253,150	135,399	450,500	0	0	0	0
6	522	Special Education Preschool Program	71,000	\$79,448	48,247	31,201	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	39,000	\$30,000	0	0	10,000	0	20,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	227,663	\$170,859	113,500	50,859	0	6,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	6,927	\$9,351	8,637	714	0	0	0	0	0	0
13												l
14	500	TOTAL INSTRUCTION	\$3,195,313	\$3,687,217	\$1,933,097	\$830,304	\$151,399	\$752,417	\$20,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	631,478	\$818,688	468,825	212,310	107,650	29,903	0	0	0	0
17	616	Special Education Support Services Prog	440,475	\$375,575	251,764	93,811	5,000	25,000	0	0	0	0
18												
19	621	Instruction Improvement Program	1,282,892	\$3,001,061	1,408,173	502,196	612,133	478,559	0	0	0	0
20	622	Educational Media Program	0	\$2,000	1,580	420	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$4,000	3,160	840	0	0	0	0	0	0
22	631	Board of Education Program	1,500	\$3,000	0	0	3,000	0	0	0	0	0
23	632	District Administration Program	54,575	\$112,500	43,304	11,696	57,500	0	0	0	0	0
24		-										
25	641	School Administration Program	12,300	\$19,850	15,610	4,240	0	0	0	0	0	0
20				*								
27	651	Business Operation Program	0	\$87,300	237	63	87,000	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	223,110	\$2,722,302	767,400	395,902	1,430,500	125,000	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	868,791	\$1,107,978	145,400	50,810	518,000	393,768	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	541,500	\$1,102,573	272,000	145,573	385,000	300,000	0	0	0	0
33	665	Maintenance - Grounds	205,000	\$124,500	0	0	60,000	64,500	0	0	0	0
34	667	Security Program	342,651	\$201,629	103,610	76,349	0	21,670	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	4,000	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	47,500	\$17,000	0	0	17,000	0	0	0	0	0
38	683	General Transportation Program	37,700	\$0	0	0	0	0	0	0	0	0
R:\Finance\	Annual Budget\OI	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]NonGeneral E1										

3,481,063

1,494,210

3,282,783

1,438,400

0

3,500

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS FUND NO: 200-799

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - J	arie 50, 2022				-	TOND	NO: 200-799
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40			7-	7-	7-	7-	-	-		T-		T-
41	600	TOTAL SUPPORT SERVICES	\$4,693,472	\$9,699,956	\$3,481,063	\$1,494,210	\$3,282,783	\$1,438,400	\$0	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program	4,733,900	\$3,987,720	1,308,000	428,000	98,000	2,153,720	0	0	0	0
45	720	Community Services Program	22,000	\$83,000	0	0	60,000	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$4,755,900	\$4,070,720	\$1,308,000	\$428,000	\$158,000	\$2,176,720	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	\$558,525	0	0	38,226	4,427	515,872	0	0	0
52	811	Capital Assets - NonStudent Occupied	59,500	\$503,956	0	0	0	0	503,956	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$59,500	\$1,062,481	\$0	\$0	\$38,226	\$4,427	\$1,019,828	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	3,383,546	\$4,630,000	0	0	0	0	0	4,630,000	0	0
57	912	Debt Services Program - Interest	3,437,157	\$2,282,339	0	0	0	0	0	2,282,339	0	0
58	913	Debt Services Program - Refunded Debt	7,000,000	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	300,000	\$300,000	0	0	0	0	0	0	0	300,000
60												
61	900	TOTAL OTHER SERVICES	\$14,120,703	\$7,212,339	\$0	\$0	\$0	\$0	\$0	\$6,912,339	\$0	\$300,000
62		TOTAL EVENING										
63		TOTAL EXPENDITURES	<b>*</b> 22.224.222	<b>*</b> 05 700 740	40 700 400	00 750 544	40.000.400	01.071.001	<b>\$4,000,000</b>	*******	<b>*0.500</b>	<b>*</b>
64		(Lines 14+41+48+53+60)	\$26,824,888	\$25,732,713	\$6,722,160	\$2,752,514	\$3,630,408	\$4,371,964	\$1,039,828	\$6,912,339	\$3,500	\$300,000
65	050	Continuos Document										
66	950	Contingency Reserve			/A	I Frank and A						
67 68		(5% of line 63 ) (Applies to General Fund only)			(Applies to Genera	ii Funa oniy)						
69		TOTAL APPROPRIATION	¢06 004 000	\$25,732,713								
			\$26,824,888	\$25,732,713								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBOL! COMMINANT!										
75		Beginning Fund Balance	7,770,472	10,450,660	BUDGET SUM	MARY:						
76		Revenues + Transfers In	25,079,864	45,908,687								
77		TOTAL REVENUE (lines 74 + 75)	32,850,336	56,359,347	The total on li	ne 77 must ea	ual the total on	line 81.				
78		, , , , , , , , , , , , , , , , , , , ,		, ,								
79		Total Appropriation	26,824,888	25,732,713								
80		Unappropriated Balance	6,025,448	30,626,634								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$32,850,336	\$56,359,347								

S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	L. Itourie	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$30,532	*****	\$43,308	40		Other County			
2		-			, ,	41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			*	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					,	54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			,	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	16,000	12,500	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	16,000	*****	12,500
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34						73					
35		Contributions/Donations				74		TOTAL REVENUES	16,000	*****	12,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$46,532		\$55,808

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S.D.E.

Subtotal (carried over to page b)

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

**FOREST RESERVE FUND** 

0

**FUND NO: 220** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 500 800 Prior Year Proposed 200 300 400 600 700 Purchased Debt Supplies Capital Insurance-Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Transfers Line Judgment Elementary School Program \$0 1 512 \$0 2 515 Secondary School Program Alternative School Program 3 517 \$0 Vocational-Technical Program 4 519 \$0 Special Education Program \$0 5 521 Special Education Preschool Program \$0 6 524 Gifted & Talented Program \$0 Interscholastic Program \$0 531 8 School Activity Program 9 532 \$0 Summer School Program \$0 10 541 542 Adult School Program \$0 11 Detention Center Program \$0 12 546 13 TOTAL INSTRUCTION 500 \$0 \$0 \$0 \$0 \$0 14 \$0 \$0 \$0 \$0 15 611 Attendance-Guidance-Health Program \$0 16 17 616 Special Education Support Services Prog \$0 18 \$0 621 Instruction Improvement Program 19 20 622 Educational Media Program \$0 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 \$0 631 District Administration Program \$0 23 632 24 25 \$0 641 School Administration Program Zh. 651 Business Operation Program \$0 27 Central Service Program 28 655 \$0 Administrative Technology Services Prog 656 \$0 29 Buildings-Care Program (Custodial) 30 661 \$0 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 Pupil - To School Trans. Program \$0 36 681 Pupil - Activity Trans. Program 37 682 \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]220 E1

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S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

FOREST RESERVE FUND

FUND NO: 220 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0 40 41 600 TOTAL SUPPORT SERVICES \$0 \$0 \$0 \$0 \$0 \$0 \$0 42 44 Child Nutrition Program \$0 710 45 720 Community Services Program \$0 46 730 Enterprise Operations \$0 47 740 Student Activity \$0 48 TOTAL NON-INSTRUCTION 49 700 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied \$0 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 55 56 911 Debt Services Program - Principal \$0 57 912 Debt Services Program - Interest \$0 58 913 Debt Services Program - Refunded Debt \$0 59 920 Transfers Out \$0 60 61 900 TOTAL OTHER SERVICES \$0 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 65 66 67 68 TOTAL APPROPRIATION 69 \$0 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 30,532 43,308 **BUDGET SUMMARY:** Beginning Fund Balance 76 Revenues + Transfers In 16,000 12,500 77 TOTAL REVENUE (lines 74 + 75) 46,532 55,808 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 80 Unappropriated Balance 46,532 55,808 TOTAL APPROPRIATION (lines 78 + 79) 81 \$46,532 \$55,808

S.D.E. **REVENUES** 

July 1, 2021 - June 30, 2022

**BUDGET** 

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2		-				41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			,	46	431500	Border Tuition Support			
8		Taxes - Tuition			,	47	431600	Tuition Equivalency			
9		Taxes - Migrant			,	48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			_
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			,	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	41/900	Other Student Revenues				69	454000				
31	110100	O				70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				/1		Sale of Fixed Assets		*****	
33	110100	Destale				72	450000	TOTAL OTHER	0	*****	0
34	419100					73		TOTAL DEVENUES		*****	
35		Contributions/Donations				74		TOTAL REVENUES	0	******	0
36		Transportation Fees				75	400000	TDANICEEDC IN			
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL BALANCE DELEMENT TO TOTAL		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	^	^^^^^	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	00	^^^^^	40
			0		0	<u> </u>	<u> </u>	(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

IOIL.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0							-	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	D : 0 # D										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	ī	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	004	Duril Te Celectification		<b>M</b> 2								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

S.D.E.

# BUDGET EXPENDITURES

**EXPENDITURES** SPECIAL LOCAL July 1, 2021 - June 30, 2022 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ead	ch entry to the nearest dollar amount.	D: V	5 1 1	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52		Capital Assets - NonStudent Occupied		\$0								
53		,										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0	***************************************			***************************************	***************************************	***************************************		<u> </u>
57		Debt Services Program - Interest		\$0								
58		Debt Services Program - Refunded Debt		\$0								
59		Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62									1			
63		TOTAL EXPENDITURES						***************************************				***************************************
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65							· ·					
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71		(2.110 00 × 1110 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	<b>BUDGET SUM</b>	MARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Rouliu	each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ţ,	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			†
5		Taxes - Emergency			•	44	431200	Transportation Support			Ť
		Taxes - Tort			•	45		Exceptional Child/SED Support			İ
7		Taxes - Cooperative			•	46	431500	Border Tuition Support			İ
8		Taxes - Tuition			•	47		Tuition Equivalency			İ
9	411700	Taxes - Migrant			,	48	431800	Benefit Apportionment			İ
		Taxes - Other			•	49		Other State Support			İ
		Taxes - Plant Facility			,	50	432100	Driver Education Program			İ
		Taxes - Bond & Interest				51		Professional Technical Program			İ
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			İ
	413000	Penalty: Delinquent Taxes			-	53	438000	Revenue in Lieu of/Tax Replacement			İ
15		, '				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56			_		_
		Tuition From Out of State Districts			,	57					†
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ				60		Title I - ESEA			
	416100	School Food Service			ş.	61		Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25					ş.	64		Child Nutrition Reimbursement			İ
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0	*****	0
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		†
	418100	Community Service				71	453000	Sale of Fixed Assets			†
33		,				72		TOTAL OTHER	0	*****	0
	419100	Rentals				73	122230				, and the same of
		Contributions/Donations			•	74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					, and the same of
	410000	TOTAL LOCAL (Line 13 + 38)		*****		· · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2 13 13 13 13 13 13 13 13 13 13 13 13 13	0		0			(Lines 1 + 74 + 76)	\$0		\$0
oxdot					<u> </u>	U		(2	ΨŰ		ų s

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Retirement Judgment Transfers 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$0 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 17 616 Special Education Support Services Prog \$0 18 \$0 19 621 Instruction Improvement Program 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied \$0 31 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]238 E1 Subtotal (carried over to page b) 0 0 0 0 0 0 0 0 0

S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY **FUND NO: 238** 

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		,										
66					•	•						
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	ual the total or	ı line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Nound	a each entry to the hearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$127,547	*****	\$160,261	40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0	İ	44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7		Taxes - Cooperative	0	0	İ	46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0	İ	47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0	İ	48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0	İ	49		Other State Support	699,680	625,650	
11	412100	Taxes - Plant Facility	0	0	İ	50	432100	Driver Education Program	20,000	15,000	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0		
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53		Revenue in Lieu of/Tax Replacement	0	0	
15		' '			†	54		Other State Revenue	127,562	135,000	
16	414100	Tuition From Individuals	0	0	†	55	430000		847,242	*****	775,650
17	414200	Tuition From Districts in Idaho	0	0	İ	56			,		· · · · · · · · · · · · · · · · · · ·
18	414300	Tuition From Out of State Districts	0	0	†	57					
19					İ	58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0	†	59		Direct Restricted Federal	0	0	
21		3	-	-	†	60		Title I - ESEA	0	0	
22	416100	School Food Service	0	0	İ	61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0	†	62		Perkins III - Vocational Technical Act	0	0	
24		Other Food Sales	0	0	†	63		Adult Education	0		
25					İ	64		Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	38,000	40,000	†	65		IDEA Part B (School Age & Preschool)	0	0	
27		Bookstore Sales	0	0	†	66	445900	Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0	†	67	448200	Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0	†	68	440000		0	*****	0
30		Other Student Revenues	0	0	İ	69					
31					İ	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0	†	71		Sale of Fixed Assets	0	0	
33		- ···· <b>y</b> ···			†	72	450000		0	*****	0
	419100	Rentals	0	0	†	73					
35		Contributions/Donations	0	0	†	74		TOTAL REVENUES	885,242	*****	815,650
36		Transportation Fees	0	0	†	75					2 . 2 , 3 0 0
37		Other Local	0	0	†	76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	38,000	*****	40,000				222,300	222,200	222,300
	410000		23,300	*****	.5,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<u> </u>	*****	
			38,000		40,000	l		(Lines 1 + 74 + 76)	\$1,312,789		\$1,275,911
			00,000		10,000	U	1	(2.1100 1 1 1 1 1 0)	\$1,012,100		Ţ1, <b>⊏</b> 10,011

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	76,679	\$93,485	70,000	16,485	6,000	1,000	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$76,679	\$93,485	\$70,000	\$16,485	\$6,000	\$1,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	37,450	\$37,500	0	0	37,500	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	150,000	\$170,158	0	0	170,158	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20	054	D : 0 # D		**					•			
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0		0	0
30	661	Buildings-Care Program (Custodial)	12,750	\$13,000	0	0	9,500	0	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	865,091	\$911,768	0	0	518,000	393,768	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0		0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	170,819	\$50,000	29,040	20,960	0	0	0	0	0	0
35	00.4		•	4.5	•	_	-			-		
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
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		Subtotal (carried over to page b)	1,236,110	1,182,426	29,040	20,960	735,158	393,768	0	0	3,500	0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL FEDERAL PROJECT 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

I I	rtouria out	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
40														
41	600	TOTAL SUPPORT SERVICES	\$1,236,110	\$1,182,426	\$29,040	\$20,960	\$735,158	\$393,768	\$0	\$0	\$3,500	\$0		
42														
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0		
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0		
46		Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0		
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0		
48														
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
50														
51	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0		
52	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0		
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
55														
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0		
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0		
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0		
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0		
60														
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$1,312,789	\$1,275,911	\$99,040	\$37,445	\$741,158	\$394,768	\$0	\$0	\$3,500	\$0		
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$1,312,789	\$1,275,911										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74			407.547	400.004	DUDGET GUM	MADY.								
75 70		Beginning Fund Balance	127,547	160,261	BUDGET SUM	WARY:								
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	1,185,242 1,312,789	1,115,650	The total on	lina 77 must sa	ual the total on	lino 91						
		TOTAL REVENUE (IIIIes 74 + 75)	1,312,789	1,275,911	THE LOCAL OF	ine // must eq	ual the total on	i iiile o i.						
78 79		Total Appropriation	1,312,789	1,275,911										
80		Unappropriated Balance	1,312,789	1,275,911										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,312,789	\$1,275,911	\$1,275,911									

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S.D.E.

# BUDGET REVENUES

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	l each entry to the nearest dollar am		T = =			1			1	
		REVENUES	Prior Year	Proposed		]		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0	*****	0
17		Tuition From Districts in Idaho				56			-		
18		Tuition From Out of State Districts				57					
19		rancon rom out of otato blometo				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0.1101.1.000.00100				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges			ł	68		TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69	170000	1017 ET EDETVIE	0		0
31	. 17 000	Caron Cladoni (Covolidos			ł	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	- 10 100	Continuality Oct vioc			<del> </del>	72	450000		0	*****	0
	419100	Rentals			<del> </del>	73	+30000	TOTAL OTTILIX	U		0
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75		TOTAL NEVENUES	U		0
37		Other Local				76	460000	TRANSFERS IN			0
	419900	TOTAL OTHER LOCAL	0	*****	0		400000	ITANOFERO IN			0
38	440000		U	*****	U	//	400000	TOTAL DALANCE : DEVENUES : TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	I	400000	TOTAL BALANCE + REVENUES + TRANSFERS	ΦΩ.		<b></b>
			0		0	<u> </u>		(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

# BUDGET EXPENDITURES

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20				**								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	n line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$21,929	*****	\$41,985	40		Other County			
2		, , ,	, , , <u>, , , , , , , , , , , , , , , , </u>		, ,,,,,,	41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			•
		Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	20,000	15,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			,
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			,
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			,
15						54		Other State Revenue			,
		Tuition From Individuals				55	430000	TOTAL STATE	20,000	*****	15,000
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities	38,000	40,000		65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454000				
31	110100					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	_
33	110100	Devitale				72	450000	TOTAL OTHER	0	*****	0
_	419100					73		TOTAL DEVENUES	50.633	*****	55.000
		Contributions/Donations				74		TOTAL REVENUES	58,000	*****	55,000
36	419300	Transportation Fees				75	400000	TDANIOSEDO IN			
	419900	Other Local	00.000	*****	40.000	76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	38,000	*****	40,000	77	400000	TOTAL BALANCE DEVENUES TRANSPORTE		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	20.000	******	40.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#70 CCC	******	<b>#00.00</b>
			38,000		40,000			(Lines 1 + 74 + 76)	\$79,929		\$96,985

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S.D.E.

Subtotal (carried over to page b)

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

**DRIVERS EDUCATION** FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment **Transfers** 512 Elementary School Program \$0 1 Secondary School Program \$93,485 70.000 1.000 515 76.679 16.485 6.000 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program \$0 5 521 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$76,679 \$93,485 \$70,000 \$16,485 \$6,000 \$1.000 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 Instruction Improvement Program \$0 19 621 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 27 651 **Business Operation Program** \$0 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$3.500 30 661 3.250 3.500 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]241 E1 3.250 3.500 0 0 0 0 0 0 3.500

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### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0					•		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$3,250	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
42			, , ,	,							,	
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48		- Claudin riching		Ψ°								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	700	TOTAL NOT INCTINGUISM	ΨΟ	Ψυ	ΨΟ	Ψυ	Ψο	ΨΟ	ΨΟ	Ψ	ΨΟ	Ψυ
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	011	Capital 7 (33ct3 - 140ffettadent Cocapica		ΨΟ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	000	TOTAL CAPITAL ASSET FROGRAMS	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0 \$0								
58	913	Debt Services Program - Refunded Debt		\$0 \$0								
	913	Transfers Out		\$0 \$0								
59	920	Transfers Out		\$0								
60	000	TOTAL OTHER OFRIVOES	00	0.0	0.0	0.0	Ф.О.	Ф.О.	40	0.0		40
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVENINITUES										
63		TOTAL EXPENDITURES	#70.000	000.005	#70 000	<b>040.405</b>	<b>#0.000</b>	<b>#4.000</b>	Φ0	00	40.500	40
64		(Lines 14+41+48+53+60)	\$79,929	\$96,985	\$70,000	\$16,485	\$6,000	\$1,000	\$0	\$0	\$3,500	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$79,929	\$96,985								
70		(Line 63 + line 66)										
71												
72		BURAFT AUGUS BY										
73		BUDGET SUMMARY										
74		Danisais a Frank Dalamas	04.000	44.005	DUDCET CUM	IMADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	21,929 58,000	41,985 55,000	BUDGET SUM	IIVIAR I :						
76		TOTAL REVENUE (lines 74 + 75)	79,929	96,985	The total on	line 77 must se	ual the total on	lino 91				
		TOTAL REVENUE (IIIIes 74 + 75)	79,929	90,985	THE LOCAL OF	inie // must ec	luai ille ioial oli	i iiile o i.				
78 79		Total Appropriation	79,929	96,985								
80		Total Appropriation Unappropriated Balance	79,929	96,985								
				-								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$79,929	\$96,985								

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# BUDGET REVENUES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

INOT	INOUIN	each entry to the hearest dollar ame			<b>D</b> 1 (	1	ı	DEVENUE O	I D: 1/		5
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					-
		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		J				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Convictor				72	450000		0	*****	0
	419100	Rentals				73	700000	1011/L OTTILIN	0		U
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75		10171211211020	0		0
		Other Local				76	460000	TRANSFERS IN			0
38	- 10000	TOTAL OTHER LOCAL	0	*****	0		700000	I TO WAST ETTO III			U
	410000		U	*****	U	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
39	<del>-</del> 10000	TOTAL LOCAL (LINE 13 + 30)	0		0		700000	(Lines 1 + 74 + 76)	\$0		\$0
			U		U			(Lines 1 + 74 + 76)	ΦU		φU

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# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL

**FUND NO: 243** 

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0	Galarics	Deriento	00111000	Materials	Objects	rtotironioni	oddgillellt	Transier
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.0			ψe								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	000	TO THE INCOME.	Ψυ	Ψΰ	ΨΟ	Ψΰ	Ψ	Ψ	Ψο	40	Ψο	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	010	Special Education Support Scrivices Freg		ΨΟ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	District Administration Frogram		ΨΟ								
25	641	School Administration Program		\$0								
20	041	Ochool Administration Frogram		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								1
38	683	General Transportation Program		\$0								
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# **BUDGET**

**EXPENDITURES**July 1 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2021	June 30, 2022					<u>FI</u>	UND NO: 243
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	40	¥°								
71		(Zine do 1 inie do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	qual the total on	line 81.				
78		, , ,										
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
01		1017 E ALL HOLINATION (IIIIes 10 + 19)	\$0	φυ								

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# BUDGET REVENUES

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Nound	d each entry to the hearest dollar amo		Duanasad	Dudmat	1	ı	REVENUES	Duian Vaan	Dunnana	Dudust
1		REVENUES	Prior Year	Proposed		l		_	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$91	*****	\$115,618			Other County		*****	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	699,680	625,650	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	14,820	20,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	714.500	*****	645,650
17	414200	Tuition From Districts in Idaho				56			,		,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	110000	TOTAL TESTINE	<u> </u>		
31	417000	Other Stadent (Cvenaes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Convice				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	730000	TOTAL OTTILIX	0		U
35		Contributions/Donations				74		TOTAL REVENUES	714.500	*****	645,650
36		Transportation Fees				75		TOTAL NEVEROLO	7 14,300		040,000
37	410000	Other Local				76	460000	TRANSFERS IN	300,000	300,000	300,000
38	419900	TOTAL OTHER LOCAL	0	*****	0		400000	TRANSFERS IN	300,000	300,000	300,000
	410000		0	*****	U	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LOCAL (LINE 13 + 38)	0		0		400000		\$1.014.591		¢1 061 060
			0		0			(Lines 1 + 74 + 76)	\$1,014,591		\$1,061,268

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S.D.E.

Subtotal (carried over to page b)

1.014.591

1.061.268

#### BUDGET EXPENDITURES

TECHNOLOGY - STATE

July 1, 2021 - June 30, 2022 FUND NO: 245 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Judgment **Transfers** 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$0 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program 8 531 \$0 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 17 616 Special Education Support Services Prog \$0 18 140.000 \$140,000 140.000 19 621 Instruction Improvement Program 622 Educational Media Program 20 \$0 Instruction-Related Technology Program 21 \$0 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 27 651 **Business Operation Program** \$0 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 9.500 \$9.500 9.500 Maintenance - Non Student Occupied 393,768 31 663 865,091 \$911,768 518,000 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]245 E1

0

0

667.500

393.768

0

0

0

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#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			outy 1, 2021 - 0						_	OND 110. 240
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ů	\$0					,			
40		11										
41	600	TOTAL SUPPORT SERVICES	\$1,014,591	\$1,061,268	\$0	\$0	\$667,500	\$393,768	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48				7-								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50		10171211011111011110011011	40	¥°	40	4.	Ψ0	Ψů	40	40	42	40
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	011	Capital 7 toods Tronotadont Coodpied		ΨΘ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	000	TOTAL ON TITAL MODEL I TROCK WING	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	920	Hansiers Out		φυ								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	900	TOTAL OTHER SERVICES	Φυ	φυ	φυ	Φυ	φυ	φυ	φυ	φυ	Φυ	φυ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,014,591	\$1,061,268	\$0	\$0	\$667,500	\$393,768	\$0	\$0	\$0	\$0
65		(Lilles 14+41+46+55+60)	\$1,014,331	φ1,001,200	φυ	φυ	φυσ <i>τ</i> ,500	φ393,700	φυ	φυ	φυ	φυ
66												
67												
68												
		TOTAL APPROPRIATION	¢4 044 E04	£4.064.060								
69			\$1,014,591	\$1,061,268								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	91	115,618	BUDGET SUM	MARY.						
76		Revenues + Transfers In	1,014,500	945,650	DODGET GOW	mr313 1 .						
77		TOTAL REVENUE (lines 74 + 75)	1,014,500	1,061,268	The total on	line 77 must er	ual the total on	line 81				
78		TOTAL NEVEROL (IIIOS 14 · 10)	1,014,001	1,001,200	The total off	77 111431 60	iaa. iiio totai oii	0 1.				
79		Total Appropriation	1,014,591	1,061,268								
80		Unappropriated Balance	0	1,001,200								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,014,591	\$1,061,268								
01		TOTAL AFFRORRIATION (IIIIES 76 + 79)	φ1,014,391	φ1,001,200								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	_	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$105,527	*****	\$2,658	40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue	112,742	115,000	
16	414100	Tuition From Individuals				55	430000		112,742	*****	115,000
17		Tuition From Districts in Idaho				56			,		-,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		, and the second				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30		Other Student Revenues				69			-		-
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations			†	74		TOTAL REVENUES	112,742	*****	115,000
36		Transportation Fees				75			,		
37		Other Local				76	460000	TRANSFERS IN			0
38	.10000	TOTAL OTHER LOCAL	0	*****	0	_	100000				
39	410000		U	*****	0	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	- 10000	I STALLOGAL (LINE 10 1 30)	0		0		400000	(Lines 1 + 74 + 76)	\$218,269		\$117,658
			U		U	l	l	(LIIIC3 I 1 14 1 10)	ΨΖ 10,209		ψ117,030

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S.D.E.

Subtotal (carried over to page b)

218,269

117,658

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

0

0

0

FUND NO: 246

0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					<b>,</b>			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13				·								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program	37,450	\$37,500			37,500					
17	616	Special Education Support Services Prog	,	\$0			,					
18												
19	621	Instruction Improvement Program	10,000	\$30,158			30,158					
20	622	Educational Media Program	•	\$0			·					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0				***************************************				
20		Ĭ .										
27	651	Business Operation Program		\$0								ļ
28	655	Central Service Program		\$0								1
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0								1
33	665	Maintenance - Grounds		\$0							<u> </u>	ļ
34	667	Security Program	170,819	\$50,000	29,040	20,960						1
35												
36	681	Pupil - To School Trans. Program		\$0							<u> </u>	1
37	682	Pupil - Activity Trans. Program		\$0								ļ
38	683	General Transportation Program		\$0								

29,040

20,960

67,658

S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE **FUND NO: 246** 

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$218,269	\$117,658	\$29,040	\$20,960	\$67,658	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	020	Transcer out		Ψū								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	000	TOTAL OTTILIT GETTIGES	φο	Ψ	Ψ	φυ	Ψυ	Ψΰ	Ψυ	Ψυ	Ψυ	Ψυ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$218,269	\$117,658	\$29,040	\$20,960	\$67,658	\$0	\$0	\$0	\$0	\$0
65		(Ellies 14141140100100)	Ψ2 10,200	Ψ111,000	Ψ20,010	ΨΕ0,000	ψον,σοσ	ΨΟ	Ψυ	Ψυ	Ψυ	Ψ
66												
67												
68												
69		TOTAL APPROPRIATION	\$218,269	\$117,658								
70		(Line 63 + line 66)	φ2 10,209	φ117,030								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY	+									
74		BODGET COMMARCE										
75		Beginning Fund Balance	105,527	2,658	<b>BUDGET SUM</b>	MARY.						
76		Revenues + Transfers In	112,742	115,000								
77		TOTAL REVENUE (lines 74 + 75)	218,269	117,658	The total on	line 77 must ea	ual the total on	line 81.				
78			2.0,200	,500	011			· ····· • • • • •				
79		Total Appropriation	218,269	117,658								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$218,269	\$117,658								
01		TOTAL AFFROFRIATION (IIIIes 76 + 79)	φZ 10,209	φ111,000								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

ALL FEDERAL 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5		Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49		Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50		Driver Education Program	0	0	
12		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0	-	53		Revenue in Lieu of/Tax Replacement	0	0	
15		'	-	-		54		Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000		0	*****	0
17		Tuition From Districts in Idaho	0	0		56					
18		Tuition From Out of State Districts	0	0		57					
19			-	_		58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59		Direct Restricted Federal	0	0	
21			-	-		60		Title I - ESEA	2,599,033	2,648,956	
22	416100	School Food Service	0	0		61		Title VI, ESEA - Innovative Practices Program	180,379	211,588	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24		Other Food Sales	0	0		63		Adult Education	0	0	
25			0	0		64		Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	2,025,000	2,277,847	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	564,384	23,146,526	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0		68	440000		5,368,796	*****	28,284,917
30		Other Student Revenues	0	0		69			0,000,100		20,201,011
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	. 10 100	Community Convictor		, , , , , , , , , , , , , , , , , , ,		72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	n	†	73	100000	TO THE CONTENT			
35		Contributions/Donations	0	0		74		TOTAL REVENUES	5,368,796	*****	28,284,917
36		Transportation Fees	0	0	†	75		101/12 TEVENOLO	0,000,700		20,207,017
37		Other Local	0	0	<del> </del>	76	460000	TRANSFERS IN	0	0	n
38	710000	TOTAL OTHER LOCAL	0	*****	0		700000	ITO WAST ETTO IIV	0	U	0
39	410000		0	*****	0	<del>'''</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	710000	TOTAL LOGAL (LINE 10 1 00)	0		0		700000	(Lines 1 + 74 + 76)	\$5,368,796		\$28,284,917
			U		0	ll	l	(EIIICS 1 1 14 1 10)	ψυ,υυυ,1 90		Ψ20,204,317

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S.D.E.

**BUDGET EXPENDITURES** 

ALL FEDERAL

July 1, 2021 - June 30, 2022

250 THROUGH 289

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,235,430	\$1,248,778	\$706,107	\$337,473	\$0	\$205,198	\$0	\$0	\$0	\$0
2	515	Secondary School Program	351,977	\$481,063	307,256	131,354	0	42,453	0	0	0	0
3	517	Alternative School Program	58,907	\$73,334	17,500	9,068	0	46,766	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,127,730	\$1,500,899	661,850	253,150	135,399	450,500	0	0	0	0
6	522	Special Education Preschool Program	71,000	\$79,448	48,247	31,201	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	227,663	\$170,859	113,500	50,859	0	6,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	6,927	\$9,351	8,637	714	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$3,079,634	\$3,563,732	\$1,863,097	\$813,819	\$135,399	\$751,417	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	594,028	\$781,188	468,825	212,310	70,150	29,903	0	0	0	0
17	616	Special Education Support Services Prog	440,475	\$375,575	251,764	93,811	5,000	25,000	0	0	0	0
18			·			·						
19	621	Instruction Improvement Program	974,192	\$2,674,203	1,408,173	502,196	285,275	478,559	0	0	0	0
20	622	Educational Media Program	0	\$2,000	1,580	420	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$4,000	3,160	840	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	54,575	\$55,000	43,304	11,696	0	0	0	0	0	0
24			,	. ,	,	·						
25	641	School Administration Program	12,300	\$19,850	15,610	4,240	0	0	0	0	0	0
20												
27	651	Business Operation Program	0	\$87,300	237	63	87,000	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	260	\$2,474,602	767,400	395,902	1,311,300	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$196,210	145,400	50,810	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$417,573	272,000	145,573	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	139,832	\$151,629	74,570	55,389	0	21,670	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	4,000	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	47,500	\$17,000	0	0	17,000	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
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		Subtotal (carried over to page b)	2,267,162	7,256,130	3,452,023	1,473,250	1,775,725	555,132	0	0	0	0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL FEDERAL 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

1012	rtouria ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$2,267,162	\$7,256,130	\$3,452,023	\$1,473,250	\$1,775,725	\$555,132	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	22,000	\$83,000	0	0	60,000	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$22,000	\$83,000	\$0	\$0	\$60,000	\$23,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,368,796	\$10,902,862	\$5,315,120	\$2,287,069	\$1,971,124	\$1,329,549	\$0	\$0	\$0	\$0
65												
66					•	•			-	·	•	
67												
68												
69		TOTAL APPROPRIATION	\$5,368,796	\$10,902,862								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	5,368,796	28,284,917	Th - 4-4-1 · ·	line <b>77</b>		. Ii 04				
77		TOTAL REVENUE (lines 74 + 75)	5,368,796	28,284,917	ine total on	line 77 must eq	juai the total or	ı iine 81.				
78		T-t-1 A	F 000 700	40,000,000								
79		Total Appropriation	5,368,796	10,902,862								
80		Unappropriated Balance	0	17,382,055								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,368,796	\$28,284,917								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Nound	d each entry to the hearest dollar amo		Duanasad	Dudmat	п —		REVENUES	Duian Vaan	Description	Dudmat
1		REVENUES	Prior Year	Proposed		l			Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					,
4	411200	Taxes - Supplemental				43		Base Support Program			,
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		15.983.696	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		10,000,000	
29		School Fees & Charges				68	440000		0	*****	15,983,696
30		Other Student Revenues				69	110000	1017 ET EBEIGIE	Ü		10,000,000
31	417000	Other Stadent (Cvenaes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Convice				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	730000	TOTAL OTTLEN	U		0
35		Contributions/Donations				74	<del>                                     </del>	TOTAL REVENUES	0	*****	15,983,696
36		Transportation Fees				75	<del>                                     </del>	TOTAL NEVENUES	U		13,963,096
						76	460000	TRANSFERS IN			0
37	419900	Other Local TOTAL OTHER LOCAL		*****	0		400000	I NAINOFERO III			0
38	440000		0	*****	0	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS	<del> </del>	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	•			l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	00		#4F 000 000
			0		0			(Lines 1 + 74 + 76)	\$0		\$15,983,696

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S.D.E.

Subtotal (carried over to page b)

## **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 500 600 800 Prior Year Proposed 200 300 400 700 Purchased Debt Supplies Capital Insurance-Functions/Programs Code Budget Salaries Benefits Services Materials Objects Retirement Transfers Line Budget Judgment Elementary School Program 1 512 \$0 2 515 Secondary School Program Alternative School Program 3 517 \$0 Vocational-Technical Program 4 519 \$0 Special Education Program \$0 5 521 Special Education Preschool Program \$0 6 524 Gifted & Talented Program \$0 Interscholastic Program \$0 531 8 9 532 School Activity Program \$0 Summer School Program \$0 10 541 542 Adult School Program \$0 11 Detention Center Program \$0 12 546 13 TOTAL INSTRUCTION 500 \$0 \$0 \$0 \$0 \$0 14 \$0 \$0 \$0 \$0 15 611 Attendance-Guidance-Health Program \$34,497 4,000 1,000 5,000 24,497 16 17 616 Special Education Support Services Prog \$0 18 \$0 621 Instruction Improvement Program 19 20 622 Educational Media Program \$0 Instruction-Related Technology Program 21 623 \$0 22 Board of Education Program \$0 631 District Administration Program \$0 23 632 24 25 \$0 641 School Administration Program Zh. 651 Business Operation Program \$0 27 Central Service Program 28 655 \$0 Administrative Technology Services Prog 656 \$0 29 30 661 Buildings-Care Program (Custodial) \$0 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$10.500 10.500 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]250 E1

4,000

1,000

15,500

24,497

0

44,997

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#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.	D: V 1		100	000	000	400	500	1 000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$44,997	\$4,000	\$1,000	\$15,500	\$24,497	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$44,997	\$4,000	\$1,000	\$15,500	\$24,497	\$0	\$0	\$0	\$
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$44,997								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0	15,983,696	DODGET GOW	MAIXI.						
77		TOTAL REVENUE (lines 74 + 75)	0	15,983,696	The total on	line 77 must eq	ual the total on	line 81.				
78		TO THE VEHICLE (MINOS FT - 70)	0	10,000,000	7110 10101 011		011					
79		Total Appropriation	0	44.997								
80		Unappropriated Balance	0	15,938,699								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$15,983,696								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kound	d each entry to the hearest dollar amo		Duanasad	Dudmat	п —	1	REVENUES	Duian Vaan	Danasas	Dudmat
1		REVENUES	Prior Year	Proposed		l			Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					-
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60	445100	Title I - ESEA	2,283,990	2,355,208	
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		_,_,_,_,	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		2,283,990	*****	2,355,208
30		Other Student Revenues				69	110000	10171212521412	2,200,000		2,000,200
31	+17000	Other Stadent (Cvenaes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	<del>-</del> 10100	Community Convice				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	730000	TOTAL OTTLIN	0		U
35		Contributions/Donations				74	<del>                                     </del>	TOTAL REVENUES	2,283,990	*****	2,355,208
36		Transportation Fees				75	<del>                                     </del>	TOTAL NEVENUES	2,203,990		2,300,200
	410000	Other Lees				76	460000	TRANSFERS IN			
37	419900	Other Local TOTAL OTHER LOCAL	•	*****	0		400000	I NAINOFERO III			0
38	440000		0	*****	0	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)				l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	#0.000.000		<b>#0.055.000</b>
			0		0		1	(Lines 1 + 74 + 76)	\$2,283,990		\$2,355,208

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S.D.E.

# BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** 

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,138,653	\$1,117,531	\$622,708	\$301,508		\$193,315	•			
2	515	Secondary School Program	331,917	\$394,398	243,945	108,000		42,453				
3	517	Alternative School Program	58,907	\$73,334	17,500	9,068		46,766				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0							ļ	
10	541	Summer School Program	90,000	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$9,351	8,637	714					ļ	
13												
14	500	TOTAL INSTRUCTION	\$1,619,477	\$1,594,614	\$892,790	\$419,290	\$0	\$282,534	\$0	\$0	\$0	\$0
15											1	
16	611	Attendance-Guidance-Health Program	116,170	\$123,079	91,525	31,554						
17	616	Special Education Support Services Prog		\$0								
18											Į.	
19	621	Instruction Improvement Program	446,343	\$559,515	385,713	135,696	30,000	8,106				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$55,000	43,304	11,696						
24												
25	641	School Administration Program		\$0								
26				•								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0								ļ
33	665	Maintenance - Grounds		\$0								<b></b>
34	667	Security Program		\$0								
35				± =								
36	681	Pupil - To School Trans. Program	22.22	\$0								<b></b>
37	682	Pupil - Activity Trans. Program	30,000	\$0								<b></b>
38	683	General Transportation Program		\$0							5:55555555555555555555	
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		Subtotal (carried over to page b)	642,513	737,594	520,542	178,946	30,000	8,106	0	0	0	0

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#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251** 

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$642,513	\$737,594	\$520,542	\$178,946	\$30,000	\$8,106	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	22,000	\$23,000				23,000				
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$22,000	\$23,000	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,283,990	\$2,355,208	\$1,413,332	\$598,236	\$30,000	\$313,640	\$0	\$0	\$0	\$0
65												
66					***************************************		•	***************************************				
67												
68												
69		TOTAL APPROPRIATION	\$2,283,990	\$2,355,208								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	2,283,990	2,355,208								
77		TOTAL REVENUE (lines 74 + 75)	2,283,990	2,355,208	The total on	line 77 must eq	ual the total on	line 81.				
78				•								
79		Total Appropriation	2,283,990	2,355,208								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,283,990	\$2,355,208								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

ESSER I, CARES Act FUND NO: 252

NOT	E: Round	l each entry to the nearest dollar am				п	1				
		REVENUES	Prior Year	Proposed		╝		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4		Taxes - Supplemental			•	43		Base Support Program			ĺ
5		Taxes - Emergency				44		Transportation Support			ĺ
6		Taxes - Tort				45		Exceptional Child/SED Support			ĺ
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			ĺ
8	411600	Taxes - Tuition				47		Tuition Equivalency			ĺ
9	411700	Taxes - Migrant				48		Benefit Apportionment			ĺ
10		Taxes - Other				49		Other State Support			ĺ
11		Taxes - Plant Facility				50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			ĺ
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			ĺ
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			•	57					ĺ
19						58		Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21					•	60		Title I - ESEA			ĺ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			ĺ
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ĺ
24	416900	Other Food Sales			•	63		Adult Education			ĺ
25						64	445500	Child Nutrition Reimbursement			ĺ
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			ĺ
		Bookstore Sales				66		Other Indirect Federal Programs			ĺ
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			ĺ
32	418100	Community Service				71		Sale of Fixed Assets			<u> </u>
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	1
1			0		0	I		(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

Subtotal (carried over to page b)

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER I, CARES Act

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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		, and the second										
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
_												

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S.D.E.

#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER I, CARES Act FUND NO: 252

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 -	ourio 00, 2022					<u> </u>	UND NO. 252
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60				7-								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		10112011211020	Ų.	4.	Ψ	40	Ų.	Ψū	ΨÜ	ΨÜ	ų ū	Ψ.
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(EIIIOS 14141140100100)	Ψ	Ψΰ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟ
66						<u> </u>	<u> </u>					
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	φυ	φυ								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET COMMENT										
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	0	0	23202. 001							
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must eq	ual the total on	line 81				
78		1017 LITEVEIVOL (IIIIOS 14 · 10)	0	0	7110 10101 011	o // illust eq	aa. tiio totai oii					
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$0	\$0								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	Ü		
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					·	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA	277,043	293,748	
22		School Food Service			Y	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			Y	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Y	63	445400	Adult Education			
25					·	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			·	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	277,043	*****	293,748
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
-	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	277,043	*****	293,748
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$277,043		\$293,748

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S.D.E.

# BUDGET EXPENDITURES

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$29,730	\$30,580	\$18,328	\$12,252	COLVIOCO	Materials	Objecto	Rothomont	oudginent	Transiers
2	515	Secondary School Program	20.060	\$18,352	11,711	6,641						
3	517	Alternative School Program	20,000	\$0	,	5,5						
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	106,363	\$120,379	71,500	42,379		6,500				
11	542	Adult School Program	,	\$0	,	,		,				
12	546	Detention Center Program		\$0								
13		9		,								
14	500	TOTAL INSTRUCTION	\$156,153	\$169,311	\$101,539	\$61,272	\$0	\$6,500	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	99,035	\$105,237	56,225	28,456	15,150	5,406				
17	616	Special Education Support Services Prog	·	\$0		•	·					
18												
19	621	Instruction Improvement Program	2,795	\$1,550			1,550					
20	622	Educational Media Program	·	\$0			·					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	12,300	\$10,850	8,500	2,350						
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	260	\$300			300					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	4,000	\$0								
37	682	Pupil - Activity Trans. Program	2,500	\$6,500			6,500					
38	683	General Transportation Program		\$0								
		·										
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		Subtotal (carried over to page b)	120,890	124,437	64,725	30,806	23,500	5,406	0	0	0	C

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	rtourid ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/21/20	1 1101 1 001			200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0					·		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$120,890	\$124,437	\$64,725	\$30,806	\$23,500	\$5,406	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$277,043	\$293,748	\$166,264	\$92,078	\$23,500	\$11,906	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$277,043	\$293,748								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Danissis a Frank Dalamas		0	DUDCET CUM	MADV.						
75		Beginning Fund Balance Revenues + Transfers In	0	293,748	BUDGET SUMI	WARY:						
76 77		TOTAL REVENUE (lines 74 + 75)	277,043 277,043	293,748	The total on I	ino 77 must ca	ual the total on	lino 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	211,043	293,140	THE LULAT OFF	ine // inust eq	uai tile total oli	IIII <del>c</del> 01.				
79		Total Appropriation	277,043	293,748								
80		Unappropriated Balance	277,043	293,748								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$277,043	\$293,748								

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S.D.E.

# **BUDGET REVENUES**

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. Drior Voor Proposed Budget

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000	TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	720000	1017/12 0001111	0		0
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	112000	TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		i chang. Demiquent rance				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56	100000	101/1201/112			
		Tuition From Out of State Districts				57					
19	111000	Turion Trom out of otate Biotrice				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		6.146.619	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		-, -,-	
		School Fees & Charges				68		TOTAL FEDERAL	0	*****	6,146,619
		Other Student Revenues			Ť	69					, , ,
31					Ť	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Ť	71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0	*****	0
34	419100	Rentals			Ť	73					
		Contributions/Donations			<u> </u>	74		TOTAL REVENUES	0	*****	6,146,619
36		Transportation Fees			Ť	75					
37		Other Local			Ť	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0	1		(Lines 1 + 74 + 76)	\$0		\$6,146,619

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S.D.E.

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682

683

Security Program

Pupil - To School Trans. Program

General Transportation Program

Pupil - Activity Trans. Program

#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers 512 Elementary School Program \$40,000 \$31,600 \$8,400 1 Secondary School Program 515 \$40,000 31.600 8.400 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$15.000 11.850 3.150 Special Education Preschool Program 522 1.959 6 \$2,000 41 Gifted & Talented Program 524 \$0 Interscholastic Program 531 \$0 8 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 11 542 Adult School Program \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$97,000 \$77.009 \$19.991 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$202,850 128,000 24,850 50,000 17 616 Special Education Support Services Prog \$1.600 1.264 336 18 \$1.628.716 803,160 300.840 84.000 440.716 19 621 Instruction Improvement Program 622 20 Educational Media Program \$2.000 1.580 420 Instruction-Related Technology Program 21 \$4,000 3,160 840 623 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$9.000 7.110 1.890 20 27 651 **Business Operation Program** \$87,300 237 63 87,000 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$2,474,302 30 661 767.400 395,902 1.311.000 Maintenance - Non Student Occupied 50,810 31 663 \$196,210 145,400 32 664 Maintenance - Student Occupied Bldgs \$417,573 272,000 145,573 Maintenance - Grounds 33 665 \$0

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Subtotal (carried over to page b) 0 5,023,551 2,129,311 921,524 1,532,000 440,716 0 0 0 0 0

\$0

\$0

\$0

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S.D.E.

#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$5,023,551	\$2,129,311	\$921,524	\$1,532,000	\$440,716	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$60,000			60,000					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53				, -								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	020	Transfer out		Ψ¢								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
62	300	TOTAL OTTILIT GETTIGLE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$5,180,551	\$2,206,320	\$941,515	\$1,592,000	\$440,716	\$0	\$0	\$0	\$(
65		(Ellies 14141140100100)	Ψ	ψο, 100,001	ΨΕ,ΕΟΟ,ΟΕΟ	φοτι,στο	Ψ1,002,000	Ψ110,710	ΨΟ	ΨΟ	ΨΟ	Ψ
66												
67	,											
68												
69		TOTAL APPROPRIATION	\$0	\$5,180,551								
70		(Line 63 + line 66)	Ψ0	ψυ, 100,001								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0	6,146,619		• • •						
77		TOTAL REVENUE (lines 74 + 75)	0	6,146,619	The total on I	ine 77 must ea	ual the total on	line 81.				
78				2, 2, 3 . 0								
79		Total Appropriation	0	5,180,551								
80		Unappropriated Balance	0	966,068								
~		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$6,146,619								

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S.D.E.

# BUDGET REVENUES

# TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed		]		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			İ	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			İ	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			İ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			İ	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·			†	54		Other State Revenue			
16	414100	Tuition From Individuals			†	55	430000		0	*****	0
17		Tuition From Districts in Idaho			İ	56			-		
18		Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59	443000	Direct Restricted Federal			
21		<u> </u>			İ	60	445100	Title I - ESEA	38,000		
	416100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program	,		
23	416200	Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25					İ	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			İ	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874			
		School Fees & Charges			İ	68		TOTAL FEDERAL	38,000	*****	0
30		Other Student Revenues			†	69			,,,,,,,		
31					†	70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		
32	418100	Community Service			†	71	453000	Sale of Fixed Assets			
33		<b>,</b>			†	72	450000		0	*****	0
	419100	Rentals			†	73			, and the second		
35		Contributions/Donations			†	74		TOTAL REVENUES	38,000	*****	0
36		Transportation Fees			†	75			55,500		
37		Other Local			†	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0						
39	410000		0	*****		<del>  · ·</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0		100000	(Lines 1 + 74 + 76)	\$38,000		\$0
			ő		ű			(Emiss 1 - 11 - 10)	ψου,σου		Ψΰ

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S.D.E.

# BUDGET EXPENDITURES

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry to the nearest dollar amount.		odiy 1, 2	2021 - Julie J	0, 2022					<u>1 0141</u>	D NO. 200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/2/1/2/1/2/				200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0							Jg	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	6,927	\$0								
13		Ŭ	,									
14	500	TOTAL INSTRUCTION	\$6,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15			V = 2 =	1			,					
16	611	Attendance-Guidance-Health Program	31,073	\$0								
17	616	Special Education Support Services Prog	,	\$0								
18												
19	621	Instruction Improvement Program		\$0	***************************************	,					***************************************	***************************************
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								<b></b>
30	661	Buildings-Care Program (Custodial)		\$0								<b></b>
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								<b></b>
34	667	Security Program		\$0								<u> </u>
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	31,073	0	0	0	0	0	0	0	0	0

S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

## TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$31,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66					-							
67												
68												
69		TOTAL APPROPRIATION	\$38,000	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0		<b>BUDGET SUM</b>	MARY:						
76		Revenues + Transfers In	38,000	0								
77		TOTAL REVENUE (lines 74 + 75)	38,000	0	The total on	line 77 must eq	ual the total on	i line 81.				
78												
79		Total Appropriation	38,000	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$38,000	\$0								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	<u> </u>	*****		40		Other County	<u></u>		
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			,	44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			,	46		Border Tuition Support			
8		Taxes - Tuition			,	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			,	49	431900	Other State Support			
11		Taxes - Plant Facility			,	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			,	54		Other State Revenue			
16	414100	Tuition From Individuals			,	55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho			,	56					
18	414300	Tuition From Out of State Districts				57					
19					,	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21		Ğ			,	60	445100	Title I - ESEA			
22	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			•	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			•	65	445600	IDEA Part B (School Age & Preschool)	1,954,000	2,200,399	
27	417200	Bookstore Sales			•	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			'	67		Impact Aid - P.L. 874			
29		School Fees & Charges			'	68	440000	TOTAL FEDERAL	1,954,000	*****	2,200,399
30	417900	Other Student Revenues			'	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					'	72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations			'	74		TOTAL REVENUES	1,954,000	*****	2,200,399
36	419300	Transportation Fees				75					
37		Other Local			'	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$1,954,000		\$2,200,399

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buagot	\$0	Galarios	Bonomo	00111000	Materiale	Objects	T to the officer to	dagmont	Transfer
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,127,730	\$1,485,899	650,000	250,000	135,399	450,500				
6	522	Special Education Preschool Program	, , ,	\$0	, , , , , , , , , , , , , , , , , , , ,		7	,				
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,127,730	\$1,485,899	\$650,000	\$250,000	\$135,399	\$450,500	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program	347,750	\$315,525	189,075	126,450						
17	616	Special Education Support Services Prog	440,475	\$373,975	250,500	93,475	5,000	25,000				
18												
19	621	Instruction Improvement Program	18,470	\$25,000			25,000					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	4,575	\$0								
24												
25	641	School Administration Program		\$0								
20	GE 1	Dusings Operation Drogram		<b>60</b>								
27 28	651 655	Business Operation Program Central Service Program		\$0 \$0								
29	656	Administrative Technology Services Prog		\$0 \$0								
30	661	Buildings-Care Program (Custodial)		\$0 \$0								
31	663	Maintenance - Non Student Occupied		\$0 \$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	007	Security 1-10graffi		φυ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	15,000	\$0								
38	683	General Transportation Program	13,000	\$0 \$0								
30	003	General Transportation Flograffi		φυ								
	A B " O.5	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]257 E1										
-ınance\	vannuai Budget\OF	Subtotal (carried over to page b)	826,270	714,500	439,575	219,925	30,000	25,000	0	0	0	

S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$826,270	\$714,500	\$439,575	\$219,925	\$30,000	\$25,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,954,000	\$2,200,399	\$1,089,575	\$469,925	\$165,399	\$475,500	\$0	\$0	\$0	\$0
65												
66					•		•	•		•	•	
67												l
68												l
69		TOTAL APPROPRIATION	\$1,954,000	\$2,200,399								
70		(Line 63 + line 66)										l
71												l
72												l
73		BUDGET SUMMARY										l
74					DUDGET OUR							l
75 70		Beginning Fund Balance	0	0	BUDGET SUM	WARY:						
76		Revenues + Transfers In	1,954,000	2,200,399	The total are !	ina 77 marrat		line Od				
77		TOTAL REVENUE (lines 74 + 75)	1,954,000	2,200,399	ine total on l	ine // must eq	ual the total on	ime 81.				
78		T-A-I Ai-ti	4.054.000	0.000.000								
79		Total Appropriation	1,954,000	2,200,399								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,954,000	\$2,200,399								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	ŭ	*****		40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			•
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			•
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			•
		Taxes - Tuition				47		Tuition Equivalency			•
9	411700	Taxes - Migrant				48		Benefit Apportionment			•
		Taxes - Other			,	49		Other State Support			
11	412100	Taxes - Plant Facility			,	50		Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
_		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	71,000	77,448	
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	71,000	*****	77,448
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	71,000	*****	77,448
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	******	0	77	L			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>A-1</b> 05-	*****	<b>A==</b> 4.45
			0		0			(Lines 1 + 74 + 76)	\$71,000		\$77,448

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

**FUND NO: 258** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	buugei	\$0	Salalies	Denenis	Services	ivialeriais	Objects	Retirement	Judgment	Hallslei
2	515	Secondary School Program		\$0 \$0							ļ	
3	517	Alternative School Program		\$0 \$0						-		
4	517	Vocational-Technical Program		\$0 \$0						-		
5	521	Special Education Program		\$0 \$0						-		
6	522	Special Education Program  Special Education Preschool Program	71.000	\$77,448	46,288	31,160				-		
7	524	Gifted & Talented Program	7 1,000	\$0	40,200	31,100				-		
8	531	Interscholastic Program		\$0 \$0						-		
9	532	School Activity Program		\$0 \$0								
	532 541	Summer School Program		\$0 \$0								
10		Adult Cabaal Dragger										
11	542	Adult School Program		\$0								1
12	546	Detention Center Program		\$0								
13	500	TOTAL INCTRICTION	<b>#74.000</b>	<b>077.440</b>	<b>#</b> 40.000	<b>#04.400</b>		#0	#0	#0	00	
14	500	TOTAL INSTRUCTION	\$71,000	\$77,448	\$46,288	\$31,160	\$0	\$0	\$0	\$0	\$0	
15				**								<b>,</b>
16	611	Attendance-Guidance-Health Program		\$0								<b></b>
17	616	Special Education Support Services Prog		\$0					***************************************			
18				4.0								4
19	621	Instruction Improvement Program		\$0								<b>!</b>
20	622	Educational Media Program		\$0								<b>I</b>
21	623	Instruction-Related Technology Program		\$0								<b>!</b>
22	631	Board of Education Program		\$0								1
23	632	District Administration Program		\$0								I.
24												
25	641	School Administration Program		\$0								Į.
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0 \$0								
-	656									1		
29		Administrative Technology Services Prog		\$0						1		
30	661	Buildings-Care Program (Custodial)		\$0						1		
31	663	Maintenance - Non Student Occupied		\$0								1
32	664	Maintenance - Student Occupied Bldgs		\$0								1
33	665	Maintenance - Grounds		\$0								1
34	667	Security Program		\$0								
35	00.4			4.5								
36	681	Pupil - To School Trans. Program		\$0								1
37	682	Pupil - Activity Trans. Program		\$0								I
38	683	General Transportation Program		\$0								
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S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0			***************************************					
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60		-		, -								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$71,000	\$77,448	\$46,288	\$31,160	\$0	\$0	\$0	\$0	\$0	\$0
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$71,000	\$77,448								
70		(Line 63 + line 66)	7,									
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	<b>BUDGET SUM</b>	MARY:						
76		Revenues + Transfers In	71,000	77,448								
77		TOTAL REVENUE (lines 74 + 75)	71,000	77,448	The total on	line 77 must ec	ual the total on	ı line 81.				
78												
79		Total Appropriation	71,000	77,448								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$71,000	\$77,448								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B FUND NO: 259

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44	431200	Transportation Support			1
6		Taxes - Tort				45		Exceptional Child/SED Support			1
7		Taxes - Cooperative				46	431500	Border Tuition Support			1
8		Taxes - Tuition				47		Tuition Equivalency			ĺ
9		Taxes - Migrant				48		Benefit Apportionment			1
10		Taxes - Other				49	431900	Other State Support			ĺ
11		Taxes - Plant Facility				50		Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			1
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue			1
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					1
19						58		Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA			ĺ
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			ĺ
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ĺ
24	416900	Other Food Sales				63		Adult Education			ĺ
25						64		Child Nutrition Reimbursement			ĺ
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			ĺ
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			ĺ
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			ĺ
32	418100	Community Service				71		Sale of Fixed Assets			<u> </u>
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	1
		·	0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B FUND NO: 259

NO IL.	Round ea	ch entry to the nearest dollar amount.	D : V		400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.1	F (D	D. L. I	D. L. I	0.1	D	Purchased	Supplies	Capital	Debt	Insurance-	<b>T</b> (
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1		Elementary School Program		\$0 \$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				7 -								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	0.0000000000000000000000000000000000000	\$0	00100001555155515551555188881	***************************************					0100010155515551555155551555	
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
				Ψ0								
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#### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B FUND NO: 259

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$71,000	\$77,448	\$46,288	\$31,160	\$0	\$0	\$0	\$0	\$0	\$0
65												
66					•		•	•	•			
67	•											
68												
69		TOTAL APPROPRIATION	\$71,000	\$77,448								
70	•	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	71,000	77,448	<b>-</b> 1 4 . 4 . 1			U 04				
77		TOTAL REVENUE (lines 74 + 75)	71,000	77,448	the total on	line 77 must ed	qual the total on	i iine 81.				
78		T + 1 A	74.000	77 / 10								
79		Total Appropriation	71,000	77,448								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$71,000	\$77,448								

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S.D.E.

# BUDGET REVENUES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	Totals	40		Other County	Buugei	Line Amounts	TOTALS
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	U		U
		Taxes - Supplemental			,	43	121100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6	411300	Taxes - Energency			,	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Cooperative				47	431300	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
							431000	Other State Support			
		Taxes - Other				49					
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest	•	*****		51		Professional Technical Program			
13	110000	TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71	453000	Sale of Fixed Assets			
33		-			,	72		TOTAL OTHER	0	*****	0
34	419100	Rentals			,	73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75		-			
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****		<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0		100000	(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID

**FUND NO: 260** 

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20				•								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0							<b></b>	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0							<b></b>	
33	665	Maintenance - Grounds		\$0							<b></b>	
34	667	Security Program		\$0								
35	00.4											
36	681	Pupil - To School Trans. Program		\$0							<u> </u>	
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
											l	
Finance\	Annual Budget\O	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]260 E1	- 1	- 1	2 1							
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0					***************************************			
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES							***************************************			
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	ı line 81.				
78				•								
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

- Pound each entry to the pearest dellar amount

NOI	E. Round	d each entry to the nearest dollar ame	Prior Year	Proposed	Pudgot	П		REVENUES	Prior Year	Proposed	Dudgot
1 :	0-4-						0-4-	<u> </u>			
Line	_	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County		*****	
2	444400	T			<u> </u>	41	420000	TOTAL COUNTY	0	******	C
3		Taxes - General M & O			1	42	404400				
4		Taxes - Supplemental			1	43		Base Support Program			
5	411300	Taxes - Emergency			<u> </u>	44		Transportation Support			
6		Taxes - Tort			<u> </u>	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			<u> </u>	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	_		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					Ī	54	439000	Other State Revenue			*
16	414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			†	59	443000	Direct Restricted Federal			
21					†	60	445100	Title I - ESEA			
22	416100	School Food Service			†	61	445200	Title VI, ESEA - Innovative Practices Program	180,379	211,588	
23	416200	Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act	,	,	
24		Other Food Sales			İ	63		Adult Education			
25					İ	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			İ	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68		TOTAL FEDERAL	180.379	*****	211.588
30		Other Student Revenues			†	69			,3.0		
31				1	†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			†	71		Sale of Fixed Assets			
33					†	72		TOTAL OTHER	0	*****	0
	419100	Rentals			†	73	100000				
35		Contributions/Donations			†	74		TOTAL REVENUES	180,379	*****	211,588
36		Transportation Fees			†	75		TO THE VEHICLE	100,010		211,000
37		Other Local		1	†	76	460000	TRANSFERS IN			0
38	<del>-</del> 10000	TOTAL OTHER LOCAL	0	*****	0	77	-100000	ITO ITO ITO			
39	410000		U	*****	- 0	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 30)	0		0		400000	(Lines 1 + 74 + 76)	\$180,379		\$211,588
			U		U	II .	1	(LINES 1 + 14 + 10)	\$100,379		Φ∠ I I,300

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### BUDGET EXPENDITURES

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry to the nearest dollar amount.		• ,								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$9,247	\$11,883				\$11,883	í		J	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	31.300	\$48,076	40.000	8.076						
11	542	Adult School Program	21,000	\$0	10,000	2,010						
12	546	Detention Center Program		\$0								
13				-								
14	500	TOTAL INSTRUCTION	\$40,547	\$59.959	\$40,000	\$8,076	\$0	\$11,883	\$0	\$0	\$0	\$0
15		TO THE INTO THE I	ψ.ιο,σ.ι.	400,000	<b>ψ.10,000</b>	φο,σ: σ	4	ψjece	40	Ŷ	ų.	<del>,</del>
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	0.0	Special Education Support Solviess 1 10g		Ψυ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	District / turnimistration / Togram		ΨΟ								
25	641	School Administration Program		\$0								
20	0+1	Concorraministration regian		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	ĺ	\$0								
31	663	Maintenance - Non Student Occupied	ĺ	\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	139,832	\$151,629	74,570	55,389		21,670				
35					-	-		-				
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		, J										
R:\Finance\A	Annual Budget\OR	IGINAL 2021-2022\[2022 Original Budget Doc.xlsm]261 E1	***************************************		***************************************			<u> </u>	***************************************	***************************************	***************************************	
		Subtotal (carried over to page b)	139,832	151,629	74,570	55,389	0	21,670	0	0	0	0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Dropood	100	200	300	400	500	600	700	800
				Proposed			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$139,832	\$151,629	\$74,570	\$55,389	\$0	\$21,670	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	020	Transfer out		Ψο								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTILIT CERTICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$180,379	\$211,588	\$114,570	\$63,465	\$0	\$33,553	\$0	\$0	\$0	\$0
65		(Lines 14141140133100)	Ψ100,073	ΨΖ11,000	Ψ114,070	φου,του	ΨΟ	φου,σου	ΨΟ	ΨΟ	ΨΟ	ΨΟ
66										<u> </u>		
67												
68												
69		TOTAL APPROPRIATION	\$180,379	\$211,588								
70	•	(Line 63 + line 66)	\$100,579	φ211,300								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		Boboli Commitati										
75		Beginning Fund Balance	0	0	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	180,379	211,588	D0D0L: 00							
77		TOTAL REVENUE (lines 74 + 75)	180,379	211,588	The total on I	ine 77 must ea	ual the total on	line 81.				
78		(	.55,570	2,500	0111							
79		Total Appropriation	180,379	211,588								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$180,379	\$211,588								
Οī		TOTAL AFFINOFINIATION (IIIIes 70 + 79)	φ100,379	φ∠11,500								

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S.D.E.

### BUDGET REVENUES

July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTI	IXOUIIC	each entry to the hearest dollar ame		5 .	<b>D</b> 1 (	1	ı	DEVENUE O	I 5: 1/		5
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56			_		_
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0	*****	0
		Other Student Revenues				69	110000	TO THE PEDELOTE	,		
31	+17000	Other Gladent (Covenace				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	- 10 100	Community Oct vioc				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	730000	TOTAL OTTILIN	U		U
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
		Transportation Fees				75		I O I AL NEVENUES	U		0
		Other Local				76	460000	TRANSFERS IN			0
	419900	TOTAL OTHER LOCAL	^	*****	0		400000	I INANGERO III			0
38	440000		0	*****	0	77	400000	TOTAL DALANCE - DEVENUES - TRANSFERS	-	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#</b> 0		<b>ው</b>
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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Subtotal (carried over to page b)

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### **BUDGET EXPENDITURES**

PERKINS IV - PROFESSIONAL TECHNICAL ACT

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July 1, 2021 - June 30, 2022

FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Retirement Judgment **Transfers** 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$0 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 621 Instruction Improvement Program \$0 19 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied \$0 31 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]263 E1 0

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### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT **FUND NO: 263** 

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	i line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

### BUDGET REVENUES

## TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kound	REVENUES		Duanasad	Dudmat	п —		REVENUES	Prior Year	Dunnana	Dudmat
			Prior Year	Proposed						Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	159.588	195.011	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	.00,000	,	
29		School Fees & Charges				68	440000		159.588	*****	195.011
30		Other Student Revenues				69	110000	1017 ET EBEIGE	100,000		100,011
31	111000	Carlor Stadont (Coronaco				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	<del>-</del> 10100	Community Convice				72	450000		0	*****	0
	<i>4</i> 10100	Rentals				73	730000	TOTAL OTTLIN	U		0
35		Contributions/Donations				74		TOTAL REVENUES	159.588	*****	195,011
36		Transportation Fees				75		TOTALINLVENUES	133,300		193,011
37	410000	Other Local				76	460000	TRANSFERS IN			0
38	419900	TOTAL OTHER LOCAL	0	*****	0		400000	TRANSFERS IN			- 0
	440000		U	*****	U	11	400000	TOTAL DALANCE : DEVENUES : TRANSFERS	1	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0		0	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$159.588		¢405.044
			0		0			(Lines 1 + 74 + 76)	\$159,588		\$195,011

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S.D.E.

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683

General Transportation Program

### BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

**FUND NO: 270** 

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry to the nearest dollar amount.		•								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$57,800	\$48,784	\$33,471	\$15,313			•		Ü	
2	515	Secondary School Program		\$28,313	20,000	8,313						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$2,404	2,000	404						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$57,800	\$79,501	\$55,471	\$24,030	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	101,788	\$115,510			85,773	29,737				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25 20	641	School Administration Program		\$0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, · - g		Ψu								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
- 0.0		1		***	-		-	<b> </b>		-		

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Subtotal (carried over to page b) 101,788 115,510 0 0 85,773 29,737 0 0 0 0 0

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ich entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$101,788	\$115,510	\$0	\$0	\$85,773	\$29,737	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62				7.7						77		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$159,588	\$195,011	\$55,471	\$24,030	\$85,773	\$29,737	\$0	\$0	\$0	\$0
65		(======================================	*,	7.00,00	****	<del></del>	7-27				-	
66												
67												
68												
69		TOTAL APPROPRIATION	\$159,588	\$195,011								
70		(Line 63 + line 66)	<b>\$100,000</b>	ψ100,011								
71		(Eine oo : iine oo)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	159,588	195,011								
77		TOTAL REVENUE (lines 74 + 75)	159,588	195,011	The total on I	ine 77 must eq	ual the total on	line 81.				
78		,				•						
79		Total Appropriation	159,588	195,011								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$159,588	\$195,011								
<u> </u>		PIGINAL 2021-2022/2022 Original Budget Doc viem1270 E2	ψ.00,000	Ψ.00,011								

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### BUDGET REVENUES

## TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount

July 1, 2021 - June 30, 2022

NOT	E: Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			Ī	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			İ	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					İ	60		Title I - ESEA			
22	416100	School Food Service			İ	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			İ	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			İ	66	445900	Other Indirect Federal Programs	404,796	343,912	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	404,796	*****	343,912
30	417900	Other Student Revenues			İ	69					
31					Ī	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Ī	71		Sale of Fixed Assets			
33					Ī	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals			Ī	73					
35	419200	Contributions/Donations			†	74		TOTAL REVENUES	404,796	*****	343,912
36	419300	Transportation Fees			Ī	75					
37		Other Local			†	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , ,	0		0	ĺ		(Lines 1 + 74 + 76)	\$404,796		\$343,912
		pet\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]27:				11	1	, , , , , , , , , , , , , , , , , , , ,			

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S.D.E.

### BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2021 - June 30, 2022

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0	54.4.155	201101110	55.1.555	materiale	02,000	11011101110111	o a a go	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	404,796	\$343,912	219,300	65,660	58,952					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054			0.0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33 34	665 667	Maintenance - Grounds		\$0 \$0								
-	007	Security Program		\$0								
35	604	Dunil To Cohool Trans Drogge		eo.								
36	681	Pupil - To School Trans. Program		\$0						1		
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
nance	\Annual Budget\Ol	RIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]271 E1  Subtotal (carried over to page b)	404,796	343,912	219,300	65,660	58,952	0	0	0	0	

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

### TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	J	\$0					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$404,796	\$343,912	\$219,300	\$65,660	\$58,952	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47		Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES		***************************************								
64		(Lines 14+41+48+53+60)	\$404,796	\$343,912	\$219,300	\$65,660	\$58,952	\$0	\$0	\$0	\$0	\$0
65												
66						•	***************************************	•	•	,	***************************************	•
67												
68												
69		TOTAL APPROPRIATION	\$404,796	\$343,912								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	404,796	343,912								
77		TOTAL REVENUE (lines 74 + 75)	404,796	343,912	The total on	line 77 must ed	ual the total or	n line 81.				
78												
79		Total Appropriation	404,796	343,912								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$404,796	\$343,912								

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S.D.E.

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

	L. Houne	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County	Ŭ		
2						41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			i	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			i	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					·	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
		School Food Service			·	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			·	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			i	63		Adult Education			
25					·	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			!
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### **BUDGET EXPENDITURES**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS **FUND NO: 273** 

July 1, 2021 - June 30, 2022

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					-			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		•										
19	621	Instruction Improvement Program		\$0							<u></u>	
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		Ŭ										
25	641	School Administration Program		\$0							<u></u>	
20		-										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0					·			
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS **FUND NO: 273** 

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	i line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

# **BUDGET REVENUES**July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year **REVENUES** Proposed Budget Prior Year Proposed Budget Code Budget Line Amounts Line Item Line Amounts Totals Line Code Item Budget Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County \*\*\*\*\* 2 TOTAL COUNTY 41 420000 411100 Taxes - General M & O 3 42 411200 Taxes - Supplemental 431100 Base Support Program 411300 Taxes - Emergency 431200 Transportation Support 411400 Taxes - Tort 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 9 411900 Taxes - Other 431900 Other State Support 412100 Taxes - Plant Facility 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program \*\*\*\*\* 437000 Lottery/Additional State Maintenance TOTAL TAXES 13 14 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 15 439000 Other State Revenue \*\*\*\*\*\* 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 19 20 415000 Earnings on Investments 443000 Direct Restricted Federal 21 445100 Title I - ESEA 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 445400 Adult Education 25 445500 Child Nutrition Reimbursement 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 445900 Other Indirect Federal Programs 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 418100 Community Service 453000 Sale of Fixed Assets \*\*\*\*\* 33 450000 TOTAL OTHER 0 419100 Rentals 73 \*\*\*\*\* 74 419200 Contributions/Donations TOTAL REVENUES 0 75 419300 Transportation Fees 419900 Other Local 460000 TRANSFERS IN 37 76 38 TOTAL OTHER LOCAL 77 0 \*\*\*\*\* \*\*\*\*\* 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS \$0 (Lines 1 + 74 + 76)\$0

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S.D.E.

### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								<u> </u>
5	521	Special Education Program		\$0								<u> </u>
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15											1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		, and the second										
25	641	School Administration Program		\$0	***************************************							
20												
27	651	Business Operation Program		\$0								ļ
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0							ļ	
31	663	Maintenance - Non Student Occupied		\$0							ļJ	ļ
32	664	Maintenance - Student Occupied Bldgs		\$0							ļJ	<b></b>
33	665	Maintenance - Grounds		\$0							ļJ	<b></b>
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

### TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	i line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E. BUDGET

# **REVENUES**July 1, 2021 - June 30, 2022

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

1.01		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	ŭ	*****		40	429000	Other County	Ü		
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			Y	49	431900	Other State Support			
11		Taxes - Plant Facility			Y	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	41/400	School Fees & Charges			,	68	440000	TOTAL FEDERAL	0	*****	0
	41/900	Other Student Revenues			,	69	454000	Decreeds Decree Constant			,
31	440400	Oit. Oi			,	70		Proceeds: Bonds, Capital Leases, et. al.			,
	418100	Community Service			,	/1		Sale of Fixed Assets		*****	
33	440400	Dental			,	72	450000	TOTAL OTHER	0	*****	0
-	419100				,	73		TOTAL DEVENIES		*****	•
35		Contributions/Donations				74		TOTAL REVENUES	0	******	0
36	419300	Transportation Fees				75	400000	TDANICEEDC IN			
37	419900	Other Local	^	*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0	000000	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#</b> 0	***************************************	¢ο
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### BUDGET EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022 FUND NO: 273 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment **Transfers** 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$0 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program \$0 8 531 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 621 Instruction Improvement Program \$0 19 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 \$0 27 651 **Business Operation Program** 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied \$0 31 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683

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Subtotal (carried over to page b)

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### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

<u>TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u>
<u>FUND NO: 273</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39		Other Support Services Program	Duaget	\$0	Galaries	Deficitio	Gervices	Materials	Objects	Retirement	Judgment	Hansiers
40	001	Carlot Support Solvissos i Togram		Ψυ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL GOTT ON GENVIOLE	Ψΰ	Ψΰ	ΨΟ	ΨΟ	Ψΰ	ΨΟ	Ψ	Ψΰ	Ψΰ	Ψ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47		Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58		Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66									•			•
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			_	_								
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	0	The tetal	line 77 must -		n line 04				
77		TOTAL REVENUE (lines 74 + 75)	0	0	ine total on	line 77 must ed	juai the total of	n iine 81.				
78		Total Appropriation	^	0								
79 80		Total Appropriation Unappropriated Balance	0	0								
			**	**								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

### BUDGET REVENUES

## TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

July 1, 2021 - June 30, 2022

1101	L. Nound	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	_	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					Ť	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
		Contributions/Donations			<u> </u>	74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees			Ť	75					
		Other Local			<u> </u>	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0	1		(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2021 - June 30, 2022

NO IL	rtourid ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					-			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	501	- cos.ity i rogistiii		ΨΟ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
	000	Contract Transportation Trogram		ΨΟ								

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### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Daisa Vasa	D	400	000	200	400	500	000	700	000
		-	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								***************************************
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55										7		
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	320	Transiers out		ΨΟ								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTIER SERVICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(Lilles 14+41+40+33+00)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70			φυ	φυ								
		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT										
75		Beginning Fund Balance	0	0	BUDGET SUM	ΜΔΡΥ.						
76		Revenues + Transfers In	0	0	_000L1 00M							
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must eq	ual the total on	line 81				
78		1317 L MEVELVOE (IIIIOS 14 · 10)	U	U	. no total on	o // mast eq	aa. tiio total Oli					
79		Total Appropriation	0	0								
80		Unappropriated Balance	U	U								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$0	\$0								

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### BUDGET REVENUES

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	z. Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	- J	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i onanyi Domisquom Laxee				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56	400000	TOTALOTATE	· ·		0
		Tuition From Out of State Districts				57					
19	T17000	Tulton Trom Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	+10000	Larrings on investments				60		Title I - ESEA			
	<i>4</i> 16100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs		477.288	
						67	445900	Impact Aid - P.L. 874		477,200	
		Clubs, Org. Dues, Etc.				_			0	*****	477 200
		School Fees & Charges				68	440000	TOTAL FEDERAL	U		477,288
	417900	Other Student Revenues				69	454000	December December Company of the Com			
31	440400	Community Complete				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	110100	Dontal				72	450000	TOTAL OTHER	0	^^^*	0
34		Rentals				73		TOTAL BEVENUES		*****	477.000
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	477,288
36		Transportation Fees				75	100000	TRANSFERS IN			
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$477,288

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### **BUDGET EXPENDITURES**

GOVERNOR'S LEARNING LOSS GRANT

July 1, 2021 - June 30, 2022

**FUND NO: 281** 

	rtouria oa	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					-			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	During a Commention Description		<b>#</b> 0								
27 28	651 655	Business Operation Program  Central Service Program		\$0 \$0								
29	656	Administrative Technology Services Prog		\$0								
30	661 663	Buildings-Care Program (Custodial)		\$0 \$0						1		
31	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs										
32				\$0 \$0								
33	665	Maintenance - Grounds		\$0 \$0								
34	667	Security Program		\$0								
35	004	Duril To Cohool Trong Dogge		Φ0								
36	681	Pupil - To School Trans. Program		\$0 \$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0		***************************************						
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### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

**GOVERNOR'S LEARNING LOSS GRANT** FUND NO: 281

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
62				,								
63		TOTAL EXPENDITURES										
64	i	(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	1	, ,								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0	477,288								
77		TOTAL REVENUE (lines 74 + 75)	0	477,288	The total on	line 77 must eq	ual the total on	ı line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	477,288								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$477,288								

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### BUDGET REVENUES

TITLE I-A, ESSA - SCHOOL IMPROVEMENT FUND NO: 288

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July 1, 2021 - June 30, 2022

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		REVENUES	Prior Year	Proposed		_		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales	-	-		63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			· 
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0

72

73 74

75

77

70 451000 Proceeds: Bonds, Capital Leases, et. al.

TOTAL REVENUES

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

453000 Sale of Fixed Assets

450000 TOTAL OTHER

76 | 460000 | TRANSFERS IN

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TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

30 417900 Other Student Revenues

35 419200 Contributions/Donations

419300 Transportation Fees

32 418100 Community Service

419900 Other Local

34 419100 Rentals

410000

31

33

36

37

38

39

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

### BUDGET EXPENDITURES

TITLE I-A, ESSA - SCHOOL IMPROVEMENT FUND NO: 288

July 1, 2021 - June 30, 2022

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	0.0	Special Education Support Sciences 1 199		40								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								<del>                                     </del>
24	002	District Administration 1 Togram		ΨΟ								
25	641	School Administration Program		\$0								
20	0+1	echool Administration i Togram		ψυ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0			İ			İ		
34	667	Security Program		\$0								
35		, 9		70								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0			<u> </u>			<u> </u>		<del>                                     </del>
55	000	Contra Hanoportation Frogram		ψυ								
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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - SCHOOL IMPROVEMENT FUND NO: 288

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Dranagad	100	200	300	400	500	600	700	800
				Proposed			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								***************************************
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55			,									
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	320	Transiers out		ΨΟ								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTHER SERVICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(Lilles 14+41+40+33+00)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70			φυ	φυ								
		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET GOMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	ΜΔΡΥ.						
76		Revenues + Transfers In	0	0	DODGET COM	WALL.						
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must eq	ual the total on	line 81				
78		13 17 LE VELVOE (IIIIOS 14 · 10)	U	U	. no total on	o // mast eq	aa. iiio total Oli					
79		Total Appropriation	0	0								
80		Unappropriated Balance	U	U								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	\$0	\$0								

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S.D.E.

### BUDGET REVENUES

July 1, 2021 - June 30, 2022

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

1.01		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	, and the second		
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			·	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			Y	49	431900	Other State Support			
11		Taxes - Plant Facility			Y	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	41/300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*****	
29	41/400	School Fees & Charges			,	68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69	454065				
31	440400	Oit. Oi			,	70		Proceeds: Bonds, Capital Leases, et. al.			,
	418100	Community Service			,	/1		Sale of Fixed Assets		*****	
33	440400	Dental			,	72	450000	TOTAL OTHER	0	*****	0
-	419100				,	73		TOTAL DEVENIES		*****	•
35		Contributions/Donations				74		TOTAL REVENUES	0	******	0
36	419300	Transportation Fees				75	400000	TDANICEEDC IN			
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0	***************************************	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#</b> 0	********	¢ο
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### BUDGET EXPENDITURES

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 289

July 1, 2021 - June 30, 2022

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1		5	5		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								<del> </del>
2	515	Secondary School Program		\$0								<del> </del>
3	517	Alternative School Program		\$0								-
4	519	Vocational-Technical Program		\$0								-
5	521	Special Education Program		\$0								<b>!</b>
6	522	Special Education Preschool Program		\$0								<b>!</b>
7	524	Gifted & Talented Program		\$0								<b>!</b>
8	531	Interscholastic Program		\$0								<b>!</b>
9	532	School Activity Program		\$0								<b>L</b>
10	541	Summer School Program		\$0								<b>!</b>
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								1
13												ı
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												ı
16	611	Attendance-Guidance-Health Program		\$0								Į.
17	616	Special Education Support Services Prog		\$0								
18												I
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								1
24												
25	641	School Administration Program		\$0		*******************************						
20												
27	651	Business Operation Program		\$0								1
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								ļ
31	663	Maintenance - Non Student Occupied		\$0								1
32	664	Maintenance - Student Occupied Bldgs		\$0								1
33	665	Maintenance - Grounds		\$0		·			<u> </u>			
34	667	Security Program		\$0								<u> </u>
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE IX-A - EDUCATION FOR THE HOMELESS **FUND NO: 289** 

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0					***************************************			
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES							***************************************			
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	jual the total or	ı line 81.				
78				•								
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

### BUDGET REVENUES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue		1,000	
16	414100	Tuition From Individuals				55	430000		0	*****	1,000
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	25	20		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	660,000	530,000		61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.	32,600	28,400		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	23,000	17,000		63	445400	Adult Education			
25			•			64	445500	Child Nutrition Reimbursement	4,272,000	3,420,000	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	, ,	, ,	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68			4,272,000	*****	3,420,000
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					†	72	450000		0	*****	0
34	419100	Rentals			<u> </u>	73					
35		Contributions/Donations	18,000	1,000	Ť	74		TOTAL REVENUES	5,005,625	*****	3,997,420
36		Transportation Fees				75					
37		Other Local			†	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	733,625	*****	576,420	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	, ,	*****	, -		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , ,	733,625		576,420			(Lines 1 + 74 + 76)	\$5,005,625		\$3,997,420
-		ı					1	,			

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S.D.E.

Subtotal (carried over to page b)

\$10.500

\$9.700

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Retirement Judgment **Transfers** 512 Elementary School Program \$0 1 Secondary School Program \$0 515 Alternative School Program \$0 517 Vocational-Technical Program 519 \$0 4 Special Education Program 5 521 \$0 Special Education Preschool Program 522 \$0 6 Gifted & Talented Program 524 \$0 Interscholastic Program 8 531 \$0 School Activity Program 532 \$0 9 Summer School Program 541 \$0 10 Adult School Program 11 542 \$0 Detention Center Program 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 611 Attendance-Guidance-Health Program \$0 Special Education Support Services Prog 17 616 \$0 18 621 \$0 19 Instruction Improvement Program 622 Educational Media Program \$0 20 Instruction-Related Technology Program 21 623 \$0 Board of Education Program 22 631 \$0 632 District Administration Program \$0 23 24 School Administration Program 25 641 \$0 20 27 651 **Business Operation Program** \$0 28 655 Central Service Program \$0 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) \$9.700 30 661 \$10.500 \$9.700 Maintenance - Non Student Occupied 31 663 \$0 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds \$0 33 665 \$0 34 667 Security Program 35 Pupil - To School Trans. Program \$0 36 681 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\ORIGINAL 2021-2022\[2022 Original Budget Doc.xlsm]290 E1

\$0

\$0

\$9.700

\$0

\$0

\$0

\$0

\$0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

IOTE:	: Round ea	ach entry to the nearest dollar amount.	I D: V	<u> </u>	400	000	000	400	500	000	700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	600	TOTAL CURPORT CERVICES	¢40 500	¢0.700	\$0	0.0	¢0.700	60	\$0	¢0	<b>#</b> 0	<b></b>
41 42	600	TOTAL SUPPORT SERVICES	\$10,500	\$9,700	\$0	\$0	\$9,700	\$0	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program	4,733,900	\$3,987,720	1,308,000	428,000	98,000	2,153,720				
45	720	Community Services Program	1,1.00,000	\$0	1,000,000	,,,,,,	20,000	_,,,,,,,,				
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$4,733,900	\$3,987,720	\$1,308,000	\$428,000	\$98,000	\$2,153,720	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	900	TOTAL OTHER CERVICES	<b>#</b> 0	¢0	\$0	\$0	<b>#</b> 0	¢0	<b>#</b> 0	to.	¢0	Φ0
61 62	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63		TOTAL EXPENDITURES										
64	Ì	(Lines 14+41+48+53+60)	\$4,744,400	\$3,997,420	\$1,308,000	\$428,000	\$107,700	\$2,153,720	\$0	\$0	\$0	\$0
65		(2000 114114 10400400)	Ψ 1,1 11,100	ψο,σοι, ι.2σ	<b>\$1,000,000</b>	ψ.20,000	ψ.σ.,.σσ	42,100,120	40	Ψ	Ψ	Ψ
66												
67	İ											
68												
69		TOTAL APPROPRIATION	\$4,744,400	\$3,997,420								
70	Ī	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
13		[Degining rund Datable	U	U	DODOLI SUM	ITI/(IX I .						

The total on line 77 must equal the total on line 81.

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Total Appropriation

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

5,005,625

5,005,625

4,744,400

\$5,005,625

261,225

3,997,420

3,997,420

3,997,420

\$3,997,420

0

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78 79

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S.D.E.

### BUDGET REVENUES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

	L. Houne	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County	Ŭ		
2						41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			i	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			i	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals			·	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					·	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
		School Food Service			·	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			·	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			i	63		Adult Education			
25					·	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			·	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECT

**FUND NO: 410** 

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ü	\$0.00					j		Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		j j										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				<b>A</b> a a a								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				<b>A</b>								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

S.D.E.

68 69

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71 72 73

74 75

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81

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Benefits Services Materials Objects Line Functions/Programs Budget Budget Salaries Retirement Judgment Transfers 39 691 Other Support Services Program \$0 40 41 600 TOTAL SUPPORT SERVICES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 **Enterprise Operations** \$0 47 740 Student Activity Program \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 Capital Assets - NonStudent Occupied \$0 811 53 TOTAL CAPITAL ASSET PROGRAMS \$0 54 800 55 56 911 Debt Services Program - Principal \$0 Debt Services Program - Interest 57 912 \$0 Debt Services Program - Refunded Debt 58 913 \$0 59 920 Transfers Out \$0 60 900 TOTAL OTHER SERVICES \$0 61 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (Lines 14+41+48+53+60) \$0 65 66 67

### BUDGET SUMMARY:

\$0

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The total on line 77 must equal the total on line 81.

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TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

Beginning Fund Balance

Unappropriated Balance

Total Appropriation

Revenues + Transfers In

S.D.E.

### BUDGET REVENUES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$900,000	*****	\$2,905,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44	431200	Transportation Support			1
6		Taxes - Tort				45		Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48		Benefit Apportionment			1
10		Taxes - Other				49		Other State Support			1
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	4,750,000	*****	4,750,000	52		Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes	14,000	15,000	, ,	53	438000	Revenue in Lieu of/Tax Replacement			1
15		·				54		Other State Revenue			1
16	414100	Tuition From Individuals				55	430000		0	*****	0
		Tuition From Districts in Idaho				56			-		
		Tuition From Out of State Districts				57					1
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	200	200		59	443000	Direct Restricted Federal			1
21		3				60	445100	Title I - ESEA			1
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales				63	445400	Adult Education			1
25						64	445500	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges				68	440000		0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	4,764,200	*****	4,765,200
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	14,200	*****	15,200	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	4,764,200		4,765,200			(Lines 1 + 74 + 76)	\$5,664,200		\$7,670,200
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S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

IOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0							1	ĺ
3	517	Alternative School Program		\$0							1	İ
4	519	Vocational-Technical Program		\$0							1	İ
5	521	Special Education Program		\$0							ı	
6	522	Special Education Preschool Program		\$0							ı	
7	524	Gifted & Talented Program		\$0							1	
8	531	Interscholastic Program	\$39,000	\$30,000			\$10,000		\$20,000		1	
9	532	School Activity Program		\$0							1	
10	541	Summer School Program		\$0							1	
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$39,000	\$30,000	\$0	\$0	\$10,000	\$0	\$20,000	\$0	\$0	
15											1	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0							1	
18												
19	621	Instruction Improvement Program	\$158,700	\$156,700			\$156,700			***************************************		***************************************
20	622	Educational Media Program	,,	\$0			,,					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$57,500			\$57,500					
24		g		+,			ų - : , - · -					
25	641	School Administration Program		\$0								
Zΰ	_											
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0							1	ĺ
29	656	Administrative Technology Services Prog		\$0							ı	
30	661	Buildings-Care Program (Custodial)	\$199,600	\$225,000			\$100,000	\$125,000				
31	663	Maintenance - Non Student Occupied	\$3,700	\$0								
32	664	Maintenance - Student Occupied Bldgs	\$541,500	\$685,000			\$385,000	\$300,000				
33	665	Maintenance - Grounds	\$205,000	\$124,500			\$60,000	\$64,500				
34	667	Security Program	\$32,000	\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	\$37,700	\$0								
		1 3	, , , , ,	7 -								
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	<b>J</b>	Subtotal (carried over to page b)	\$1,178,200	\$1,248,700	\$0	\$0	\$759,200	\$489,500	\$0	\$0	\$0	

S.D.E.

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND FUND NO: 420

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	\$0	Galaries	Beliefits	OCIVIOCS	Materials	Objects	remement	oddgillelli	Transicis
40		Carol capport convices i regiani		ΨΟ								
41	600	TOTAL SUPPORT SERVICES	\$1,178,200	\$1,248,700	\$0	\$0	\$759,200	\$489,500	\$0	\$0	\$0	\$0
42	000	TOTAL GOLF ORT CERTICES	Ψ1,170,200	Ψ1,240,700	ΨΟ	ΨΟ	Ψ100,200	Ψ+05,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48	7.10	otadoni / totivity i Togram		Ψυ								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50		1017121101111101110011011	4	- 40	40	4.0	40	Ψü	40	Ψ	Ŷ	Ţ.
51	810	Capital Assets - Student Occupied		\$558,525			38,226	4,427	515,872			
52	811	Capital Assets - NonStudent Occupied	59,500	\$503,956			00,220	.,	503,956			
53	0	Capital 7 (Society 11 (Society) Society (Society	33,000	φοσο,σσο					000,000			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$59,500	\$1,062,481	\$0	\$0	\$38,226	\$4,427	\$1,019,828	\$0	\$0	\$0
55		101712071117127100211111001111110	ψου,ουσ	ψ1,002,101	40	4-	<b>400,220</b>	¥ .,	<b>\$1,0.0,020</b>	Ψ	Ŷ	T
56	911	Debt Services Program - Principal	353,546	\$0								
57	912	Debt Services Program - Interest	16,263	\$0								
58	913	Debt Services Program - Refunded Debt	10,200	\$0								
59	920	Transfers Out	300,000	\$300,000								300,000
60												
61	900	TOTAL OTHER SERVICES	\$669,809	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
62				,								, ,
63		TOTAL EXPENDITURES							***************************************			
64	Ì	(Lines 14+41+48+53+60)	\$1,946,509	\$2,641,181	\$0	\$0	\$807,426	\$493,927	\$1,039,828	\$0	\$0	\$300,000
65												
66								•		•		•
67	Ì											
68												
69		TOTAL APPROPRIATION	\$1,946,509	\$2,641,181								
70	Ì	(Line 63 + line 66)										
71												
72	Ì											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	900,000	2,905,000	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	4,764,200	4,765,200	<b>l</b>							
77		TOTAL REVENUE (lines 74 + 75)	5,664,200	7,670,200	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	1,946,509	2,641,181								
80		Unappropriated Balance	3,717,691	5,029,019								

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TOTAL APPROPRIATION (lines 78 + 79)

\$5,664,200

\$7,670,200

# 2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units)			449.55	Rev Code						
2.	State Distribution Factor - Per Unit - 2021-2022		\$	\$ 27,242	\$ 29,542 2300						
3.	Entitlement (line 1 x line 2)		\$	12,246,641	\$ 27,242						
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)  Administrative Index	449.55  Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template							
	1.79090	\$49,894	<mark>\$50,240</mark> \$	30,940,164							
5.	Estimated Base Support (line 3 + line 4)		\$	43,186,805	431100						
6.	Add: Benefit Apportionment		\$	6,061,178	431800						
7.	Add: Approved Border Contracts		\$		431500						
8.	Add: Approved Exceptional Child Support		\$		431400						
9.	Add: Approved Tuition Equivalency		\$	267,001	431600						
10.	Add: Transportation Allowance		\$	1,400,000	431200						
11.	Adjustments		\$								
12.	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )		\$	50,914,985							
	Revenue in Lieu of Taxes: (n/a for District Charters)										
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$	3945								
14.	Personal Property Tax Replacement Money from State Tax Commission	\$	186842								
	Total Revenue in Lieu of Taxes (line 13)			190,787	438000						
	*** RETURN THIS PAGE	TO THE STATE DEPAR	RTMENT OF EDUCATIO	N * * *							
らんり	ool District Name: TWIN FALLS SCHOO	I DISTRICT	School Distri	ict Number	A11						