

CODE	CONTENTS	BUDGET INCLUDED*
<b>GENERAL FUND</b>		
100	General M & O	X
<b>SPECIAL REVENUE FUNDS</b>		
220	Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
<b>DEBT SERVICE FUNDS</b>		
310	Bond Redemption & Interest Fund	X
<b>CAPITAL PROJECT FUNDS</b>		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities - School Bldg Main - Student Occup	
<b>ENTERPRISE FUNDS</b>		
510	Enterprise Fund	
<b>INTERNAL SERVICE FUNDS</b>		
610	Internal Service Fund	
710/720	Trust Funds	X

\* Indicate with an asterisk which reports are included in this document.

**2021 - 2022 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on the 13th of June, 2022 and the Board of Trustees formally adopted this budget on the 13th of June, 2022.

**SIGNED:**

Dr. Brady Dickinson, SUPERINTENDENT

Rachel Youren

CONTACT PERSON (PLEASE PRINT)

yourenra@tfstd.org

EMAIL ADDRESS

(208) 732-7525

PHONE NUMBER

Jonathan Lord, CHAIRPERSON OF THE BOARD

Twin Falls School District #411

SCHOOL DISTRICT/CHARTER NAME

6/13/2022

DATE

Copy on file in the Office of the Superintendent of Public Instruction

# SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

## ALL FUNDS

School District Number: 411  
 School District Name: Twin Falls School District

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Amended Budget 2021-2022	Amended Budget 2021-2022	Amended Budget 2021-2022
#01	Beginning Balances	\$ 5,570,507	\$ 12,315,129	17,885,636
#39	Local Revenue	6,400,230	13,360,923	19,761,153
#41	County Revenue	-	-	-
#55	State Revenue	57,953,269	2,652,962	60,606,231
#68	Federal Revenue	-	37,369,737	37,369,737
#72	Other Sources	-	45,383	45,383
#76	Transfers*	115,521	635,000	750,521
	<b>Totals</b>	\$ 70,039,527	\$ 66,379,134	136,418,661

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Amended Budget 2021-2022	Amended Budget 2021-2022	Amended Budget 2021-2022
#63	100	Salaries	\$ 38,490,864	\$ 7,561,318	46,052,182
#63	200	Benefits	13,875,929	2,817,517	16,693,446
#63	300	Purchased Services	5,209,049	8,097,083	13,306,132
#63	400	Supplies & Materials	2,632,813	11,228,595	13,861,408
#63	500	Capital Outlay	9,119	4,423,983	4,433,102
#63	600	Debt Retirement	122,500	6,912,339	7,034,839
#63	700	Insurance & Judgments	325,000	3,500	328,500
#63	800	Transfers*	335,000	415,521	750,521
#66		Contingency Reserve**	2,807,000		2,807,000
#79		Unappropriated Balances	6,232,253	24,919,279	31,151,532
		<b>Totals</b>	\$ 70,039,527	\$ 66,379,134	136,418,661

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS  
FUND NO: 100 - 799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,498,055	*****	\$17,885,636	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	5,000,000	5,700,000		43	431100	Base Support Program	42,183,290	46,301,953	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	1,489,582	1,486,955	
6	411400	Taxes - Tort	85,790	105,152		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	226,031	204,933	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	6,224,069	6,253,282	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	4,882,443	4,882,751	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program	330,584	267,642	
13		TOTAL TAXES	17,335,790	*****	17,055,152	52	437000	Lottery/Additional State Maintenance	714,646	713,588	
14	413000	Penalty: Delinquent Taxes	79,000	75,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	311,657	270,389	
16	414100	Tuition From Individuals	11,000	12,000		55	430000	TOTAL STATE	56,602,840	*****	60,606,231
17	414200	Tuition From Districts in Idaho	2,325	805		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	6,579	8,342		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	3,191,652	3,216,019	
22	416100	School Food Service	60,000	2,313		61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23	416200	Meal Sales: Non-reimbur.	6,550	28,400		62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales	2,300	17,000		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	3,707,000	5,232,152	
26	417100	Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	11,039,086	26,175,056	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	1,239,951	1,389,379		68	440000	TOTAL FEDERAL	20,277,357	*****	37,369,737
30	417900	Other Student Revenues	56,383	96,480		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	66,229,629	7,000	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	66,233,239	*****	45,383
34	419100	Rentals	90,536	97,286		73					
35	419200	Contributions/Donations	334,958	334,100		74		TOTAL REVENUES	162,896,501	*****	117,782,504
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	469,141	513,530		76	460000	TRANSFERS IN	825,449	750,521	750,521
38		TOTAL OTHER LOCAL	2,447,275	*****	2,706,001	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	19,783,065	*****	19,761,153		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$183,220,005	*****	\$136,418,661

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS  
FUND NO: 100 - 799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$16,091,589	\$16,262,556	\$11,689,193	\$4,115,481	\$214,122	\$243,760	\$0	\$0	\$0	\$0
2	515	Secondary School Program	17,417,136	\$17,382,297	11,844,500	4,279,875	303,970	953,952	0	0	0	0
3	517	Alternative School Program	1,459,836	\$1,523,648	1,009,737	405,966	13	107,932	0	0	0	0
4	519	Vocational-Technical Program	317,981	\$297,633	104,384	21,773	16,466	155,010	0	0	0	0
5	521	Special Education Program	5,217,345	\$5,843,463	3,485,204	1,329,917	169,359	858,983	0	0	0	0
6	522	Special Education Preschool Program	459,248	\$564,355	376,564	187,791	0	0	0	0	0	0
7	524	Gifted & Talented Program	159,330	\$153,072	105,000	39,635	4,830	3,607	0	0	0	0
8	531	Interscholastic Program	1,912,945	\$2,100,886	596,293	118,988	224,484	1,141,121	20,000	0	0	0
9	532	School Activity Program	100,000	\$99,510	82,750	16,760	0	0	0	0	0	0
10	541	Summer School Program	662,962	\$329,979	228,500	74,809	10,170	16,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	132,073	\$119,547	84,753	33,774	20	1,000	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$43,930,445	\$44,676,946	\$29,606,878	\$10,624,769	\$943,434	\$3,481,865	\$20,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	3,419,964	\$3,876,721	2,246,396	888,430	603,516	138,379	0	0	0	0
17	616	Special Education Support Services Prog	4,615,320	\$3,487,251	1,079,664	375,426	2,000,561	31,600	0	0	0	0
18												
19	621	Instruction Improvement Program	9,855,180	\$12,082,792	2,972,854	785,584	2,939,735	5,384,619	0	0	0	0
20	622	Educational Media Program	902,697	\$896,307	538,115	238,325	20,635	99,232	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	190,025	\$166,006	6,300	3,406	143,439	12,861	0	0	0	0
23	632	District Administration Program	2,799,616	\$2,425,987	1,602,324	514,072	262,499	47,092	0	0	0	0
24												
25	641	School Administration Program	4,674,624	\$4,766,386	3,386,360	1,204,005	46,064	129,957	0	0	0	0
26												
27	651	Business Operation Program	421,068	\$321,624	110,699	39,483	134,328	37,114	0	0	0	0
28	655	Central Service Program	2,500	\$300	0	0	0	300	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	4,252,733	\$4,319,517	1,361,965	688,759	1,793,281	147,012	0	0	328,500	0
31	663	Maintenance - Non Student Occupied	1,604,350	\$1,752,746	538,400	167,380	544,262	502,704	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	2,058,160	\$2,098,692	1,026,925	458,855	330,247	282,665	0	0	0	0
33	665	Maintenance - Grounds	133,304	\$146,919	0	0	67,319	79,600	0	0	0	0
34	667	Security Program	780,516	\$786,271	261,489	180,727	342,555	1,500	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	2,285,000	\$2,257,500	0	0	2,257,500	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	325,689	\$505,064	0	0	505,064	0	0	0	0	0
38	683	General Transportation Program	30,040	\$51,730	0	0	15,330	36,400	0	0	0	0
		<b>Subtotal (carried over to page b)</b>	<b>38,350,786</b>	<b>39,941,813</b>	<b>15,131,491</b>	<b>5,544,452</b>	<b>12,006,335</b>	<b>6,931,035</b>	<b>0</b>	<b>0</b>	<b>328,500</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS  
FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$38,350,786	\$39,941,813	\$15,131,491	\$5,544,452	\$12,006,335	\$6,931,035	\$0	\$0	\$328,500	\$0
42												
44	710	Child Nutrition Program	4,442,318	\$5,292,275	1,313,813	524,225	210,000	3,244,237	0	0	0	0
45	720	Community Services Program	41,574	\$84,600	0	0	61,600	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$4,483,892	\$5,376,875	\$1,313,813	\$524,225	\$271,600	\$3,267,237	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	645,406	\$3,987,291	0	0	84,763	123,716	3,778,812	0	0	0
52	811	Capital Assets - NonStudent Occupied	768,918	\$691,845	0	0	0	57,555	634,290	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,414,324	\$4,679,136	\$0	\$0	\$84,763	\$181,271	\$4,413,102	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	3,435,236	\$4,685,500	0	0	0	0	0	4,685,500	0	0
57	912	Debt Services Program - Interest	2,985,736	\$2,349,339	0	0	0	0	0	2,349,339	0	0
58	913	Debt Services Program - Refunded Debt	73,200,674	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	825,449	\$750,521	0	0	0	0	0	0	0	750,521
60												
61	900	TOTAL OTHER SERVICES	\$80,447,095	\$7,785,360	\$0	\$0	\$0	\$0	\$0	\$7,034,839	\$0	\$750,521
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$168,626,542	\$102,460,129	\$46,052,182	\$16,693,446	\$13,306,132	\$13,861,408	\$4,433,102	\$7,034,839	\$328,500	\$750,521
65												
66	950	Contingency Reserve	2,095,240	2,807,000								
67		(5% of line 63 ) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$170,721,782	\$105,267,129								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	19,498,055	17,885,636								
76		Revenues + Transfers In	163,721,950	118,533,025								
77		TOTAL REVENUE (lines 74 + 75)	183,220,005	136,418,661								
78												
79		Total Appropriation	170,721,782	105,267,129								
80		Unappropriated Balance	12,498,223	31,151,532								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$183,220,005	\$136,418,661								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,983,920	*****	\$5,570,507	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	5,000,000		5,700,000	43	431100	Base Support Program	42,183,290		46,301,953
5	411300	Taxes - Emergency				44	431200	Transportation Support	1,489,582		1,486,955
6	411400	Taxes - Tort	85,790		105,152	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	226,031		204,933
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	6,224,069		6,253,282
10	411900	Taxes - Other				49	431900	Other State Support	2,784,311		2,801,770
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	5,085,790	*****	5,805,152	52	437000	Lottery/Additional State Maintenance	714,646		713,588
14	413000	Penalty: Delinquent Taxes	30,000		30,000	53	438000	Revenue in Lieu of/Tax Replacement	190,788		190,788
15						54	439000	Other State Revenue	5,000		0
16	414100	Tuition From Individuals	11,000		12,000	55	430000	TOTAL STATE	53,817,717	*****	57,953,269
17	414200	Tuition From Districts in Idaho	2,325		805	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,501		5,000	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	500		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	850			68	440000	TOTAL FEDERAL	500	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	90,536		97,286	73					
35	419200	Contributions/Donations	243,758		302,963	74		TOTAL REVENUES	59,360,479	*****	64,353,499
36	419300	Transportation Fees				75					
37	419900	Other Local	74,502		147,024	76	460000	TRANSFERS IN	4,036		115,521
38		TOTAL OTHER LOCAL	456,472	*****	595,078	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5,542,262	*****	6,400,230		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$63,348,435	*****	\$70,039,527

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## BUDGET EXPENDITURES

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$13,936,253	\$14,923,542	\$10,917,942	\$3,822,001	\$169,824	\$13,775				
2	515	Secondary School Program	14,590,546	\$15,468,003	11,179,248	4,039,628	144,045	105,082				
3	517	Alternative School Program	1,310,100	\$1,417,550	997,667	399,183		20,700				
4	519	Vocational-Technical Program	48,000	\$44,580	37,000	7,580						
5	521	Special Education Program	3,835,761	\$4,238,344	2,779,439	1,052,497	33,088	373,320				
6	522	Special Education Preschool Program	377,000	\$480,150	324,200	155,950						
7	524	Gifted & Talented Program	157,272	\$153,072	105,000	39,635	4,830	3,607				
8	531	Interscholastic Program	772,181	\$805,081	596,293	118,988	46,526	43,274				
9	532	School Activity Program	100,000	\$99,510	82,750	16,760						
10	541	Summer School Program	160,000	\$158,950	115,000	23,950	10,000	10,000				
11	542	Adult School Program		\$0								
12	546	Detention Center Program	109,005	\$102,780	71,650	30,110	20	1,000				
13												
14	500	TOTAL INSTRUCTION	\$35,396,118	\$37,891,562	\$27,206,189	\$9,706,282	\$408,333	\$570,758	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	2,638,000	\$2,483,319	1,736,121	659,121	30,135	57,942				
17	616	Special Education Support Services Prog	2,038,000	\$1,431,195	795,400	286,395	342,800	6,600				
18												
19	621	Instruction Improvement Program	4,250,500	\$4,218,467	1,245,164	258,578	911,900	1,802,825				
20	622	Educational Media Program	838,796	\$849,961	536,535	237,905	20,635	54,886				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	178,000	\$163,006	6,300	3,406	140,439	12,861				
23	632	District Administration Program	2,274,638	\$2,280,227	1,550,770	499,946	182,419	47,092				
24												
25	641	School Administration Program	4,413,208	\$4,636,037	3,370,750	1,199,765	41,091	24,431				
26												
27	651	Business Operation Program	414,000	\$207,382	110,462	39,420	22,328	35,172				
28	655	Central Service Program	2,500	\$300				300				
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	3,188,243	\$1,597,118	632,565	325,857	313,696				325,000	
31	663	Maintenance - Non Student Occupied	597,900	\$554,875	388,000	118,556	29,983	18,336				
32	664	Maintenance - Student Occupied Bldgs	1,251,006	\$1,079,970	749,705	330,265						
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	529,000	\$597,698	159,400	106,878	329,920	1,500				
35												
36	681	Pupil - To School Trans. Program	2,271,000	\$2,257,500			2,257,500					
37	682	Pupil - Activity Trans. Program	134,220	\$157,620			157,620					
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm]General E1												
		Subtotal (carried over to page b)	25,019,011	22,514,675	11,281,172	4,066,092	4,780,466	2,061,945	0	0	325,000	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

**GENERAL M & O FUND  
FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$25,019,011	\$22,514,675	\$11,281,172	\$4,066,092	\$4,780,466	\$2,061,945	\$0	\$0	\$325,000	\$0
42												
44	710	Child Nutrition Program	128,883	\$119,168	3,503	103,555	12,000	110				
45	720	Community Services Program	19,500	\$8,250			8,250					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$148,383	\$127,418	\$3,503	\$103,555	\$20,250	\$110	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	6,699	\$2,471					2,471			
52	811	Capital Assets - NonStudent Occupied	53,710	\$6,648					6,648			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$60,409	\$9,119	\$0	\$0	\$0	\$0	\$9,119	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	51,690	\$55,500						55,500		
57	912	Debt Services Program - Interest	56,170	\$67,000						67,000		
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out	521,413	\$335,000								335,000
60												
61	900	TOTAL OTHER SERVICES	\$629,273	\$457,500	\$0	\$0	\$0	\$0	\$0	\$122,500	\$0	\$335,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$61,253,194	\$61,000,274	\$38,490,864	\$13,875,929	\$5,209,049	\$2,632,813	\$9,119	\$122,500	\$325,000	\$335,000
65												
66	950	Contingency Reserve	2,095,240	2,807,000								
67		(5% of line 63 ) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$63,348,434	\$63,807,274								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	3,983,920	5,570,507								
76		Revenues + Transfers In	59,364,515	64,469,020								
77		TOTAL REVENUE (lines 74 + 75)	63,348,435	70,039,527								
78												
79		Total Appropriation	63,348,434	63,807,274								
80		Unappropriated Balance	1	6,232,253								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$63,348,435	\$70,039,527								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**BOND REDEMPTION & INTEREST  
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,336,645	*****	\$7,342,091	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	1,415,944	1,401,001	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	7,500,000		6,500,000	51	432400	Professional Technical Program			
13		TOTAL TAXES	7,500,000	*****	6,500,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	32,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,415,944	*****	1,401,001
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,100	3,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	66,203,475		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	66,203,475	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,153,520	*****	7,934,001
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,100	*****	33,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,534,100	*****	6,533,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$86,490,165	*****	\$15,276,092

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## BUDGET EXPENDITURES

FUND NO: 310

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

**BOND REDEMPTION & INTEREST FUND**

**FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$4,600	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	3,030,000	\$4,630,000						4,630,000		
57	912	Debt Services Program - Interest	2,913,303	\$2,282,339						2,282,339		
58	913	Debt Services Program - Refunded Debt	73,200,674	\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$79,143,977	\$6,912,339	\$0	\$0	\$0	\$0	\$0	\$6,912,339	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$79,148,577	\$6,915,339	\$0	\$0	\$3,000	\$0	\$0	\$6,912,339	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$79,148,577	\$6,915,339								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	11,336,645	7,342,091								
76		Revenues + Transfers In	75,153,520	7,934,001								
77		TOTAL REVENUE (lines 74 + 75)	86,490,165	15,276,092								
78												
79		Total Appropriation	79,148,577	6,915,339								
80		Unappropriated Balance	7,341,588	8,360,753								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$86,490,165	\$15,276,092								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS

FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,514,135	*****	\$12,315,129	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	2,098,132	2,080,981	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program	330,584	267,642	
13		TOTAL TAXES	12,250,000	*****	11,250,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	49,000	45,000		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15				0		54	439000	Other State Revenue	306,657	270,389	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	2,785,123	*****	2,652,962
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	3,078	3,342		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	3,191,652	3,216,019	
22	416100	School Food Service	60,000	2,313		61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23	416200	Meal Sales: Non-reimbur.	6,550	28,400		62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales	2,300	17,000		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	3,707,000	5,232,152	
26	417100	Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	11,038,586	26,175,056	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	1,239,101	1,389,379		68	440000	TOTAL FEDERAL	20,276,857	*****	37,369,737
30	417900	Other Student Revenues	56,383	96,480		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	66,229,629	7,000	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	66,233,239	*****	45,383
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	91,200	31,137		74		TOTAL REVENUES	103,536,022	*****	53,429,005
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	394,639	366,506		76	460000	TRANSFERS IN	821,413	635,000	635,000
38		TOTAL OTHER LOCAL	1,990,803	*****	2,110,923	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	14,240,803	*****	13,360,923		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$119,871,570	*****	\$66,379,134

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS

FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$2,155,336	\$1,339,014	\$771,251	\$293,480	\$44,298	\$229,985	\$0	\$0	\$0	\$0
2	515	Secondary School Program	2,826,590	\$1,914,294	665,252	240,247	159,925	848,870	0	0	0	0
3	517	Alternative School Program	149,736	\$106,098	12,070	6,783	13	87,232	0	0	0	0
4	519	Vocational-Technical Program	269,981	\$253,053	67,384	14,193	16,466	155,010	0	0	0	0
5	521	Special Education Program	1,381,584	\$1,605,119	705,765	277,420	136,271	485,663	0	0	0	0
6	522	Special Education Preschool Program	82,248	\$84,205	52,364	31,841	0	0	0	0	0	0
7	524	Gifted & Talented Program	2,058	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	1,140,764	\$1,295,805	0	0	177,958	1,097,847	20,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	502,962	\$171,029	113,500	50,859	170	6,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	23,068	\$16,767	13,103	3,664	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$8,534,327	\$6,785,384	\$2,400,689	\$918,487	\$535,101	\$2,911,107	\$20,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	781,964	\$1,393,402	510,275	229,309	573,381	80,437	0	0	0	0
17	616	Special Education Support Services Prog	2,577,320	\$2,056,056	284,264	89,031	1,657,761	25,000	0	0	0	0
18												
19	621	Instruction Improvement Program	5,604,680	\$7,864,325	1,727,690	527,006	2,027,835	3,581,794	0	0	0	0
20	622	Educational Media Program	63,901	\$46,346	1,580	420	0	44,346	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	12,025	\$3,000	0	0	3,000	0	0	0	0	0
23	632	District Administration Program	524,978	\$145,760	51,554	14,126	80,080	0	0	0	0	0
24												
25	641	School Administration Program	261,416	\$130,349	15,610	4,240	4,973	105,526	0	0	0	0
26												
27	651	Business Operation Program	7,068	\$114,242	237	63	112,000	1,942	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	1,064,490	\$2,722,399	729,400	362,902	1,479,585	147,012	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	1,006,450	\$1,197,871	150,400	48,824	514,279	484,368	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	807,154	\$1,018,722	277,220	128,590	330,247	282,665	0	0	0	0
33	665	Maintenance - Grounds	133,304	\$146,919	0	0	67,319	79,600	0	0	0	0
34	667	Security Program	251,516	\$188,573	102,089	73,849	12,635	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	14,000	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	191,469	\$347,444	0	0	347,444	0	0	0	0	0
38	683	General Transportation Program	30,040	\$51,730	0	0	15,330	36,400	0	0	0	0
		<b>Subtotal (carried over to page b)</b>	<b>13,331,775</b>	<b>17,427,138</b>	<b>3,850,319</b>	<b>1,478,360</b>	<b>7,225,869</b>	<b>4,869,090</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022**

**ALL NON-GENERAL FUNDS  
FUND NO: 200-799**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$13,331,775	\$17,427,138	\$3,850,319	\$1,478,360	\$7,225,869	\$4,869,090	\$0	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program	4,313,435	\$5,173,107	1,310,310	420,670	198,000	3,244,127	0	0	0	0
45	720	Community Services Program	22,074	\$76,350	0	0	53,350	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$4,335,509	\$5,249,457	\$1,310,310	\$420,670	\$251,350	\$3,267,127	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	638,707	\$3,984,820	0	0	84,763	123,716	3,776,341	0	0	0
52	811	Capital Assets - NonStudent Occupied	715,208	\$685,197	0	0	0	57,555	627,642	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,353,915	\$4,670,017	\$0	\$0	\$84,763	\$181,271	\$4,403,983	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	3,383,546	\$4,630,000	0	0	0	0	0	4,630,000	0	0
57	912	Debt Services Program - Interest	2,929,566	\$2,282,339	0	0	0	0	0	2,282,339	0	0
58	913	Debt Services Program - Refunded Debt	73,200,674	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	304,036	\$415,521	0	0	0	0	0	0	0	415,521
60												
61	900	TOTAL OTHER SERVICES	\$79,817,822	\$7,327,860	\$0	\$0	\$0	\$0	\$0	\$6,912,339	\$0	\$415,521
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$107,373,348	\$41,459,855	\$7,561,318	\$2,817,517	\$8,097,083	\$11,228,595	\$4,423,983	\$6,912,339	\$3,500	\$415,521
65												
66	950	Contingency Reserve										
67		(5% of line 63 ) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$107,373,348	\$41,459,855								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	15,514,135	12,315,129								
76		Revenues + Transfers In	104,357,435	54,064,005								
77		TOTAL REVENUE (lines 74 + 75)	119,871,570	66,379,134								
78												
79		Total Appropriation	107,373,348	41,459,855								
80		Unappropriated Balance	12,498,222	24,919,279								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$119,871,570	\$66,379,134								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**FEDERAL FOREST RESERVE**

**FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$30,532	*****	\$43,308	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	12,776	16,615	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,776	*****	16,615
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,776	*****	16,615
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$43,308	*****	\$59,923

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## BUDGET EXPENDITURES

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

**FOREST RESERVE FUND  
FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	30,532	43,308								
76		Revenues + Transfers In	12,776	16,615								
77		TOTAL REVENUE (lines 74 + 75)	43,308	59,923								
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	43,308	59,923								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$43,308	\$59,923								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**SPECIAL LOCAL  
230 THROUGH 239**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,298,475	*****	\$1,305,642	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	818	122		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	1,187,674	1,364,929		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	56,383	96,480		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	10,958	28,116		74		TOTAL REVENUES	1,391,430	*****	1,660,643
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	47,045	39,630		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	1,391,430	*****	1,660,643	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,391,430	*****	1,660,643		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,689,905	*****	\$2,966,285

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

SPECIAL LOCAL  
230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$9,343	\$13,703	\$0	\$0	\$0	\$13,703	\$0	\$0	\$0	\$0
2	515	Secondary School Program	511,531	\$610,569	0	0	92,798	517,771	0	0	0	0
3	517	Alternative School Program	35,299	\$40,724	0	0	13	40,711	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	54,225	\$63,575	0	0	872	62,703	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	1,083,943	\$1,199,211	0	0	165,018	1,034,193	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	850	\$170	0	0	170	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$1,695,191	\$1,927,952	\$0	\$0	\$258,871	\$1,669,081	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	17,557	\$37,028	0	0	571	36,457	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	694,884	\$715,349	0	0	93,993	621,356	0	0	0	0
20	622	Educational Media Program	48,565	\$44,346	0	0	0	44,346	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	106,401	\$110,499	0	0	4,973	105,526	0	0	0	0
26												
27	651	Business Operation Program	732	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	96,715	\$124,788	0	0	124,788	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
Subtotal (carried over to page b)			964,854	1,032,010	0	0	224,325	807,685	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022**

**SPECIAL LOCAL  
230 THROUGH 239**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$964,854	\$1,032,010	\$0	\$0	\$224,325	\$807,685	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	29,860	\$6,063	0	0	0	5,000	1,063	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$29,860	\$6,063	\$0	\$0	\$0	\$5,000	\$1,063	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,689,905	\$2,966,025	\$0	\$0	\$483,196	\$2,481,766	\$1,063	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,689,905	\$2,966,025								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	1,298,475	1,305,642								
76		Revenues + Transfers In	1,391,430	1,660,643								
77		TOTAL REVENUE (lines 74 + 75)	2,689,905	2,966,285								
78												
79		Total Appropriation	2,689,905	2,966,025								
80		Unappropriated Balance	0	260								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,689,905	\$2,966,285								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**JR FOOTBALL  
FUND NO: 233**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$25,800	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$25,801	*****	\$0

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## BUDGET EXPENDITURES

JR FOOTBALL  
FUND NO: 233

[illegible]

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

JR FOOTBALL

FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,801	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	25,800	0								
76		Revenues + Transfers In	1	0								
77		TOTAL REVENUE (lines 74 + 75)	25,801	0								
78												
79		Total Appropriation	25,801	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,801	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

STUDENT ACTIVITY  
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,272,675	*****	\$1,305,642	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	817	122		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	1,187,674	1,364,929		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	56,383	96,480		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	10,958	28,116		74		TOTAL REVENUES	1,391,429	*****	1,660,643
36	419300	Transportation Fees				75					
37	419900	Other Local	47,045	39,630		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1,391,429	*****	1,660,643	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,391,429	*****	1,660,643		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,664,104	*****	\$2,966,285



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY

FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$9,343	\$13,703				\$13,703				
2	515	Secondary School Program	511,531	\$610,569			92,798	517,771				
3	517	Alternative School Program	35,299	\$40,724			13	40,711				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	54,225	\$63,575			872	62,703				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	1,058,142	\$1,199,211			165,018	1,034,193				
9	532	School Activity Program		\$0								
10	541	Summer School Program	850	\$170			170					
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,669,390	\$1,927,952	\$0	\$0	\$258,871	\$1,669,081	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	17,557	\$37,028			571	36,457				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	694,884	\$715,349			93,993	621,356				
20	622	Educational Media Program	48,565	\$44,346				44,346				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	106,401	\$110,499			4,973	105,526				
26												
27	651	Business Operation Program	732	\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	96,715	\$124,788			124,788					
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			964,854	1,032,010	0	0	224,325	807,685	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY

FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$964,854	\$1,032,010	\$0	\$0	\$224,325	\$807,685	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied	29,860	\$6,063				5,000	1,063			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$29,860	\$6,063	\$0	\$0	\$0	\$5,000	\$1,063	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,664,104	\$2,966,025	\$0	\$0	\$483,196	\$2,481,766	\$1,063	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,664,104	\$2,966,025								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	1,272,675	1,305,642								
76		Revenues + Transfers In	1,391,429	1,660,643								
77		TOTAL REVENUE (lines 74 + 75)	2,664,104	2,966,285								
78												
79		Total Appropriation	2,664,104	2,966,025								
80		Unappropriated Balance	0	260								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,664,104	\$2,966,285								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**SPECIAL STATE  
240 THROUGH 249**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$75,521	*****	\$226,121	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	682,188	679,980	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	207,522	210,117	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	304,617	266,017	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,244,077	*****	1,190,064
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	51,427	24,450		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	1,316,928	*****	1,529,856
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	21,424	315,342		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	72,851	*****	339,792	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	72,851	*****	339,792		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,692,449	*****	\$2,055,977

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET**

**EXPENDITURES**

July 1, 2021 - June 30, 2022

**SPECIAL STATE**

240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	95,739	\$95,273	70,967	14,885	7,188	2,233	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	269,981	\$253,053	67,384	14,193	16,466	155,010	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$365,720	\$348,326	\$138,351	\$29,078	\$23,654	\$157,243	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	35,000	\$37,500	0	0	37,500	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	293,094	\$635,651	10,300	2,100	292,211	331,040	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
26												
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	12,750	\$13,000	0	0	9,500	0	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	851,302	\$971,721	0	0	513,435	458,286	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	65,816	\$45,979	27,519	18,460	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	3,555	\$3,800	0	0	3,800	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		<b>Subtotal (carried over to page b)</b>	<b>1,261,517</b>	<b>1,707,651</b>	<b>37,819</b>	<b>20,560</b>	<b>856,446</b>	<b>789,326</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

**SPECIAL FEDERAL PROJECT  
240 THROUGH 249**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$1,261,517	\$1,707,651	\$37,819	\$20,560	\$856,446	\$789,326	\$0	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$1,627,237	\$2,055,977	\$176,170	\$49,638	\$880,100	\$946,569	\$0	\$0	\$3,500	\$0
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,627,237	\$2,055,977								
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	75,521	226,121								
76		Revenues + Transfers In	1,616,928	1,829,856								
77		TOTAL REVENUE (lines 74 + 75)	1,692,449	2,055,977								
78												
79		Total Appropriation	1,627,237	2,055,977								
80		Unappropriated Balance		65,212								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,692,449	\$2,055,977								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**

July 1, 2021 - June 30, 2022

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
EXPENDITURES**

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**

July 1, 2021 - June 30, 2022

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0								
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**DRIVERS EDUCATION  
FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$27,385	*****	\$37,323	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	49,750	*****	33,950
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	51,427	24,450		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	101,177	*****	58,400
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	51,427	*****	24,450	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	51,427	*****	24,450		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$128,562	*****	\$95,723

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	87,734	\$92,223	68,417	14,385	7,188	2,233				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$87,734	\$92,223	\$68,417	\$14,385	\$7,188	\$2,233	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	37,579	\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	3,250	\$3,500							3,500	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			40,829	3,500	0	0	0	0	0	0	3,500	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$40,829	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$128,563	\$95,723	\$68,417	\$14,385	\$7,188	\$2,233	\$0	\$0	\$3,500	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$128,563	\$95,723								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	27,385	37,323								
76		Revenues + Transfers In	101,177	58,400								
77		TOTAL REVENUE (lines 74 + 75)	128,562	95,723								
78												
79		Total Appropriation	128,563	95,723								
80		Unappropriated Balance	(1)	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$128,562	\$95,723								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**STATE PROFESSIONAL TECHNICAL  
FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$36,081	*****	\$8,198	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	207,522	210,117	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	26,432	35,038	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	233,954	*****	245,155
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	233,954	*****	245,155
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$270,035	*****	\$253,353

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## BUDGET EXPENDITURES

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program	269,981	\$253,053	67,384	14,193	16,466	155,010				
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$269,981	\$253,053	\$67,384	\$14,193	\$16,466	\$155,010	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	55	\$300			300					
38	683	General Transportation Program		\$0								
<b>R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]243 E1</b>												
		<b>Subtotal (carried over to page b)</b>	<b>55</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

STATE PROFESSIONAL TECHNICAL

July 1, 2021 - June 30, 2022

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$55	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$270,036	\$253,353	\$67,384	\$14,193	\$16,766	\$155,010	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$270,036	\$253,353								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	36,081	8,198								
76		Revenues + Transfers In	233,954	245,155								
77		TOTAL REVENUE (lines 74 + 75)	270,035	253,353								
78												
79		Total Appropriation	270,036	253,353								
80		Unappropriated Balance	(1)	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$270,035	\$253,353								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**TECHNOLOGY - STATE  
FUND NO: 245**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$588	*****	\$120,124	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	682,188	679,980	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	61,816	20,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	744,004	*****	699,980
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	765,428	*****	1,015,322
36	419300	Transportation Fees				75					
37	419900	Other Local	21,424	315,342		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	21,424	*****	315,342	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	21,424	*****	315,342		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,066,016	*****	\$1,435,446

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	140,000	\$454,225			140,000	314,225				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	9,500	\$9,500			9,500					
31	663	Maintenance - Non Student Occupied	851,302	\$971,721			513,435	458,286				
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			1,000,802	1,435,446	0	0	662,935	772,511	0	0	0	0



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

**TECHNOLOGY - STATE  
FUND NO: 245**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,000,802	\$1,435,446	\$0	\$0	\$662,935	\$772,511	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,000,802	\$1,435,446	\$0	\$0	\$662,935	\$772,511	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,000,802	\$1,435,446								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	588	120,124								
76		Revenues + Transfers In	1,065,428	1,315,322								
77		TOTAL REVENUE (lines 74 + 75)	1,066,016	1,435,446								
78												
79		Total Appropriation	1,000,802	1,435,446								
80		Unappropriated Balance	65,214	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,066,016	\$1,435,446								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,467	*****	\$2,767	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	116,097	110,979	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	116,097	*****	110,979
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	116,097	*****	110,979
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$127,564	*****	\$113,746
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	35,000	\$37,500			37,500					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	26,748	\$30,267			30,267					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	65,816	\$45,979	27,519	18,460						
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			127,564	113,746	27,519	18,460	67,767	0	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$127,564	\$113,746	\$27,519	\$18,460	\$67,767	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$127,564	\$113,746	\$27,519	\$18,460	\$67,767	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$127,564	\$113,746								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	11,467	2,767								
76		Revenues + Transfers In	116,097	110,979								
77		TOTAL REVENUE (lines 74 + 75)	127,564	113,746								
78												
79		Total Appropriation	127,564	113,746								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$127,564	\$113,746								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**LEP ENHANCEMENT  
FUND NO: 247**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$57,709	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	100,272	100,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	100,272	*****	100,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100,272	*****	100,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$100,272	*****	\$157,709

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## BUDGET EXPENDITURES

FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	8,005	\$3,050	2,550	500						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$8,005	\$3,050	\$2,550	\$500	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	88,767	\$151,159	10,300	2,100	121,944	16,815				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	3,500	\$3,500			3,500					
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm]247 E1												
		Subtotal (carried over to page b)	92,267	154,659	10,300	2,100	125,444	16,815	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

LEP ENHANCEMENT  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$92,267	\$154,659	\$10,300	\$2,100	\$125,444	\$16,815	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$100,272	\$157,709	\$12,850	\$2,600	\$125,444	\$16,815	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$100,272	\$157,709								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	57,709								
76		Revenues + Transfers In	100,272	100,000								
77		TOTAL REVENUE (lines 74 + 75)	100,272	157,709								
78												
79		Total Appropriation	100,272	157,709								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$100,272	\$157,709								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022**

**ALL FEDERAL  
250 THROUGH 289**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	3,191,652	3,216,019	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	11,025,809	26,158,441	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	16,557,080	*****	32,120,970
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	16,557,080	*****	32,120,970
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	0	335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,557,080	*****	\$32,455,970

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

ALL FEDERAL  
250 THROUGH 289

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$2,145,993	\$1,325,311	\$771,251	\$293,480	\$44,298	\$216,282	\$0	\$0	\$0	\$0
2	515	Secondary School Program	1,205,567	\$737,107	365,885	142,543	51,226	177,453	0	0	0	0
3	517	Alternative School Program	114,437	\$65,374	12,070	6,783	0	46,521	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,327,359	\$1,541,544	705,765	277,420	135,399	422,960	0	0	0	0
6	522	Special Education Preschool Program	82,248	\$84,205	52,364	31,841	0	0	0	0	0	0
7	524	Gifted & Talented Program	2,058	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	502,112	\$170,859	113,500	50,859	0	6,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	23,068	\$16,767	13,103	3,664	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$5,402,842	\$3,941,167	\$2,033,938	\$806,590	\$230,923	\$869,716	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	729,407	\$1,318,874	510,275	229,309	535,310	43,980	0	0	0	0
17	616	Special Education Support Services Prog	2,577,320	\$2,056,056	284,264	89,031	1,657,761	25,000	0	0	0	0
18												
19	621	Instruction Improvement Program	3,564,272	\$5,531,091	1,717,390	524,906	1,464,905	1,823,890	0	0	0	0
20	622	Educational Media Program	15,336	\$2,000	1,580	420	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	7,425	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	169,789	\$65,680	51,554	14,126	0	0	0	0	0	0
24												
25	641	School Administration Program	155,015	\$19,850	15,610	4,240	0	0	0	0	0	0
26												
27	651	Business Operation Program	6,336	\$112,300	237	63	112,000	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	770,957	\$2,448,135	729,400	362,902	1,355,833	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	152,759	\$199,224	150,400	48,824	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	92,920	\$415,475	277,220	128,590	0	9,665	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	153,700	\$129,959	74,570	55,389	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	14,000	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	83,594	\$172,217	0	0	172,217	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		<b>Subtotal (carried over to page b)</b>	<b>8,492,830</b>	<b>12,470,861</b>	<b>3,812,500</b>	<b>1,457,800</b>	<b>5,298,026</b>	<b>1,902,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ALL FEDERAL  
250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$8,492,830	\$12,470,861	\$3,812,500	\$1,457,800	\$5,298,026	\$1,902,535	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	42,235	\$6,050	5,000	1,050	0	0	0	0	0	0
45	720	Community Services Program	22,074	\$76,350	0	0	53,350	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$64,309	\$82,400	\$5,000	\$1,050	\$53,350	\$23,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	\$27,196	0	0	0	0	27,196	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$27,196	\$0	\$0	\$0	\$0	\$27,196	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$13,959,981	\$16,521,624	\$5,851,438	\$2,265,440	\$5,582,299	\$2,795,251	\$27,196	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$13,959,981	\$16,521,624								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	16,557,080	32,455,970								
77		TOTAL REVENUE (lines 74 + 75)	16,557,080	32,455,970								
78												
79		Total Appropriation	13,959,981	16,521,624								
80		Unappropriated Balance	2,597,099	15,934,346								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$16,557,080	\$32,455,970								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

ESSER III, ARPA  
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		15,105,753	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	15,105,753
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	15,105,753
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$15,105,753
			0		0						

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## BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

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Subtotal (carried over to page b)	0	939,268	15,211	3,133	135,712	785,212	0	0	0	0
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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ESSER III, ARPA  
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$939,268	\$15,211	\$3,133	\$135,712	\$785,212	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$979,642	\$47,612	\$11,106	\$135,712	\$785,212	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$979,642								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	15,105,753								
77		TOTAL REVENUE (lines 74 + 75)	0	15,105,753								
78												
79		Total Appropriation	0	979,642								
80		Unappropriated Balance	0	14,126,111								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$15,105,753								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	2,731,021	2,765,321	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,731,021	*****	2,765,321
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,731,021	*****	2,765,321
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,731,021	*****	\$2,765,321
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2021 - June 30, 2022

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$1,125,740	\$1,073,080	\$592,368	\$230,575	\$44,298	\$205,839				
2	515	Secondary School Program	331,843	\$406,848	216,445	94,644	34,623	61,136				
3	517	Alternative School Program	80,309	\$65,374	12,070	6,783		46,521				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	245,700	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	12,210	\$9,417	8,703	714						
13												
14	500	TOTAL INSTRUCTION	\$1,795,802	\$1,554,719	\$829,586	\$332,716	\$78,921	\$313,496	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	116,642	\$125,764	93,416	32,348						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	665,769	\$821,002	391,671	141,721	153,333	134,277				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$55,000	43,394	11,606						
24												
25	641	School Administration Program	21,709	\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	59,025	\$1,732			1,732					
38	683	General Transportation Program		\$0								
		<b>Subtotal (carried over to page b)</b>	<b>913,145</b>	<b>1,003,498</b>	<b>528,481</b>	<b>185,675</b>	<b>155,065</b>	<b>134,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2021 - June 30, 2022

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$913,145	\$1,003,498	\$528,481	\$185,675	\$155,065	\$134,277	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	22,074	\$23,000				23,000				
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$22,074	\$23,000	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,731,021	\$2,581,217	\$1,358,067	\$518,391	\$233,986	\$470,773	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,731,021	\$2,581,217								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	2,731,021	2,765,321								
77		TOTAL REVENUE (lines 74 + 75)	2,731,021	2,765,321								
78												
79		Total Appropriation	2,731,021	2,581,217								
80		Unappropriated Balance	0	184,104								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,731,021	\$2,765,321								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

ESSER I, CARES Act  
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,613,331		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,613,331	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,613,331	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,613,331	*****	\$0
			0		0						

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## BUDGET EXPENDITURES

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NOTE: Round each entry to the nearest dollar amount.

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ESSER I, CARES Act

FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,194,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,613,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,613,331	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,613,331	0								
77		TOTAL REVENUE (lines 74 + 75)	1,613,331	0								
78												
79		Total Appropriation	1,613,331	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,613,331	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	420,991	399,737	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	420,991	*****	399,737
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	420,991	*****	399,737
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$420,991	*****	\$399,737

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## BUDGET EXPENDITURES

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2021 - June 30, 2022

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$146,089	\$124,437	\$64,725	\$30,746	\$23,500	\$5,466	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$420,991	\$293,748	\$166,274	\$92,008	\$23,500	\$11,966	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$420,991	\$293,748								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	420,991	399,737								
77		TOTAL REVENUE (lines 74 + 75)	420,991	399,737								
78												
79		Total Appropriation	420,991	293,748								
80		Unappropriated Balance	0	105,989								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$420,991	\$399,737								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act  
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3,707,948	6,146,619	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,707,948	*****	6,146,619
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,707,948	*****	6,146,619
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,707,948	*****	\$6,146,619

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## BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$80,318	\$37,000	\$29,100	\$7,900						
2	515	Secondary School Program	170,630	\$37,000	29,100	7,900						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$15,000	11,850	3,150						
6	522	Special Education Preschool Program		\$2,000	1,959	41						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$250,948	\$91,000	\$72,009	\$18,991	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	9,370	\$677,712	129,950	25,000	513,640	9,122				
17	616	Special Education Support Services Prog		\$1,600	1,264	336						
18												
19	621	Instruction Improvement Program	1,489,831	\$1,997,423	818,690	265,559	249,469	663,705				
20	622	Educational Media Program		\$2,000	1,580	420						
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	7,195	\$0								
23	632	District Administration Program	10,220	\$4,000	3,160	840						
24												
25	641	School Administration Program		\$9,000	7,110	1,890						
26												
27	651	Business Operation Program		\$112,300	237	63	112,000					
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	139,713	\$2,447,835	729,400	362,902	1,355,533					
31	663	Maintenance - Non Student Occupied		\$199,224	150,400	48,824						
32	664	Maintenance - Student Occupied Bldgs	40,860	\$415,475	277,220	128,590		9,665				
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$130,000			130,000					
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm]254 E1												
		Subtotal (carried over to page b)	1,697,189	5,996,569	2,119,011	834,424	2,360,642	682,492	0	0	0	0



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,697,189	\$5,996,569	\$2,119,011	\$834,424	\$2,360,642	\$682,492	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$6,050	5,000	1,050						
45	720	Community Services Program		\$53,000			53,000					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$59,050	\$5,000	\$1,050	\$53,000	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,948,137	\$6,146,619	\$2,196,020	\$854,465	\$2,413,642	\$682,492	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,948,137	\$6,146,619								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	3,707,948	6,146,619								
77		TOTAL REVENUE (lines 74 + 75)	3,707,948	6,146,619								
78												
79		Total Appropriation	1,948,137	6,146,619								
80		Unappropriated Balance		1,759,811								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,707,948	\$6,146,619								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	39,640	50,961	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	39,640	*****	50,961
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	39,640	*****	50,961
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$39,640	*****	\$50,961
			0		0						

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## BUDGET EXPENDITURES

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	8,543	\$7,350	4,400	2,950						
13												
14	500	TOTAL INSTRUCTION	\$8,543	\$7,350	\$4,400	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	31,097	\$43,611	31,209	12,402						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm]255 E1												
		Subtotal (carried over to page b)	31,097	43,611	31,209	12,402	0	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2021 - June 30, 2022

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$31,097	\$43,611	\$31,209	\$12,402	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$39,640	\$50,961	\$35,609	\$15,352	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$39,640	\$50,961								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	39,640	50,961								
77		TOTAL REVENUE (lines 74 + 75)	39,640	50,961								
78												
79		Total Appropriation	39,640	50,961								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$39,640	\$50,961								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,925,031	2,308,952	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,925,031	*****	2,308,952
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,925,031	*****	2,308,952
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,925,031	*****	\$2,308,952

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## BUDGET EXPENDITURES

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,094,811	\$1,470,444	643,915	268,170	135,399	422,960				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,094,811	\$1,470,444	\$643,915	\$268,170	\$135,399	\$422,960	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	351,700	\$318,875	190,425	128,450						
17	616	Special Education Support Services Prog	440,475	\$419,456	283,000	88,695	22,761	25,000				
18												
19	621	Instruction Improvement Program	18,470	\$49,041	20,000	4,141	24,900					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	4,575	\$6,680	5,000	1,680						
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	15,000	\$7,010			7,010					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	830,220	801,062	498,425	222,966	54,671	25,000	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2021 - June 30, 2022

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$830,220	\$801,062	\$498,425	\$222,966	\$54,671	\$25,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$27,196					27,196			
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$27,196	\$0	\$0	\$0	\$0	\$27,196	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,925,031	\$2,298,702	\$1,142,340	\$491,136	\$190,070	\$447,960	\$27,196	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,925,031	\$2,298,702								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,925,031	2,308,952								
77		TOTAL REVENUE (lines 74 + 75)	1,925,031	2,308,952								
78												
79		Total Appropriation	1,925,031	2,298,702								
80		Unappropriated Balance	0	10,250								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,925,031	\$2,308,952								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	72,334	77,375	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	72,334	*****	77,375
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	72,334	*****	77,375
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$72,334	*****	\$77,375
			0		0						



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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2021 - June 30, 2022

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

[illegible]

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2021 - June 30, 2022

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$72,334	\$77,375	\$46,205	\$31,170	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$72,334	\$77,375								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	72,334	77,375								
77		TOTAL REVENUE (lines 74 + 75)	72,334	77,375								
78												
79		Total Appropriation	72,334	77,375								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$72,334	\$77,375								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

ARPA IDEA Part B  
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		475,792	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	475,792
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	475,792
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$475,792

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ARPA IDEA Part B  
FUND NO: 259

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$56,100	50,000	6,100						
6	522	Special Education Preschool Program		\$4,830	4,200	630						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$60,930	\$54,200	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$6,685	2,100	585	4,000					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm 259 E1												
		Subtotal (carried over to page b)	0	6,685	2,100	585	4,000	0	0	0	0	

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

ARPA IDEA Part\_B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$72,334	\$77,375	\$46,205	\$31,170	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$72,334	\$77,375								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	72,334	77,375								
77		TOTAL REVENUE (lines 74 + 75)	72,334	77,375								
78												
79		Total Appropriation	72,334	77,375								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$72,334	\$77,375								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**SCHOOL-BASED MEDICAID**

**FUND NO: 260**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	2,510,000	1,300,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,510,000	*****	1,300,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,510,000	*****	1,300,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,510,000	*****	\$1,635,000
			0		0						

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## BUDGET EXPENDITURES

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	2,100,000	\$1,635,000			1,635,000					
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
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		Subtotal (carried over to page b)	2,150,000	1,635,000	0	0	1,635,000	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

**SCHOOL-BASED MEDICAID**

July 1, 2021 - June 30, 2022

**FUND NO: 260**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,150,000	\$1,635,000	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,150,000	\$1,635,000	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,150,000	\$1,635,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	2,510,000	1,635,000								
77		TOTAL REVENUE (lines 74 + 75)	2,510,000	1,635,000								
78												
79		Total Appropriation	2,150,000	1,635,000								
80		Unappropriated Balance	360,000	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,510,000	\$1,635,000								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	184,929	*****	218,763
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	184,929	*****	218,763
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$184,929	*****	\$218,763
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$9,247	\$11,883	\$1,288	\$152		\$10,443				
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	31,300	\$48,076	40,000	8,076						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$40,547	\$59,959	\$41,288	\$8,228	\$0	\$10,443	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$21,670				21,670				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	144,382	\$129,959	74,570	55,389						
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
<b>Subtotal (carried over to page b)</b>			<b>144,382</b>	<b>151,629</b>	<b>74,570</b>	<b>55,389</b>	<b>0</b>	<b>21,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$144,382	\$151,629	\$74,570	\$55,389	\$0	\$21,670	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$184,929	\$211,588	\$115,858	\$63,617	\$0	\$32,113	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$184,929	\$211,588								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	184,929	218,763								
77		TOTAL REVENUE (lines 74 + 75)	184,929	218,763								
78												
79		Total Appropriation	184,929	211,588								
80		Unappropriated Balance	0	7,175								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$184,929	\$218,763								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**PERKINS IV - PROFESSIONAL TECHNICAL ACT**

**FUND NO: 263**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	157,325	*****	141,420
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	157,325	*****	141,420
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$157,325	*****	\$141,420
			0		0						

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## PERKINS IV - PROFESSIONAL TECHNICAL ACT

July 1, 2021 - June 30, 2022

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	112,915	\$139,920	5,824	1,176	16,603	116,317				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$112,915	\$139,920	\$5,824	\$1,176	\$16,603	\$116,317	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	44,410	\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$1,500			1,500					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	44,410	1,500	0	0	1,500	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$44,410	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$157,325	\$141,420	\$5,824	\$1,176	\$18,103	\$116,317	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$157,325	\$141,420								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	157,325	141,420								
77		TOTAL REVENUE (lines 74 + 75)	157,325	141,420								
78												
79		Total Appropriation	157,325	141,420								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$157,325	\$141,420								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	156,711	223,259	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	156,711	*****	223,259
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	156,711	*****	223,259
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$156,711	*****	\$223,259
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$55,156	\$48,784	\$33,471	\$15,313						
2	515	Secondary School Program		\$28,313	20,000	8,313						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$2,404	2,000	404						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$55,156	\$79,501	\$55,471	\$24,030	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	101,349	\$120,850	5,000	420	85,773	29,657				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program	206	\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$80			80					
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			101,555	120,930	5,000	420	85,853	29,657	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2021 - June 30, 2022

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$101,555	\$120,930	\$5,000	\$420	\$85,853	\$29,657	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$156,711	\$200,431	\$60,471	\$24,450	\$85,853	\$29,657	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$156,711	\$200,431								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	156,711	223,259								
77		TOTAL REVENUE (lines 74 + 75)	156,711	223,259								
78												
79		Total Appropriation	156,711	200,431								
80		Unappropriated Balance	0	22,828								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$156,711	\$223,259								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	425,295	395,912	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	425,295	*****	395,912
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	425,295	*****	395,912
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$425,295	*****	\$395,912

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## BUDGET EXPENDITURES

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	425,295	\$358,912	230,830	69,130	56,021	2,931				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm\271 E1												
		Subtotal (carried over to page b)	425,295	358,912	230,830	69,130	56,021	2,931	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$425,295	\$358,912	\$230,830	\$69,130	\$56,021	\$2,931	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$425,295	\$358,912	\$230,830	\$69,130	\$56,021	\$2,931	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$425,295	\$358,912								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	425,295	395,912								
77		TOTAL REVENUE (lines 74 + 75)	425,295	395,912								
78												
79		Total Appropriation	425,295	358,912								
80		Unappropriated Balance	0	37,000								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$425,295	\$395,912								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0
			0		0						

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## BUDGET

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

[illegible]

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0								
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**REFUGEE SCHOOL IMPACT GRANT  
FUND NO: 275**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	63,401	161,424	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	63,401	*****	161,424
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	63,401	*****	161,424
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$63,401	*****	\$161,424



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

REFUGEE SCHOOL IMPACT GRANT

July 1, 2021 - June 30, 2022

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$74,635	\$55,652	\$18,983						
2	515	Secondary School Program	63,401	\$66,813	48,526	18,287						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$63,401	\$141,448	\$104,178	\$37,270	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$19,976			19,976					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	19,976	0	0	19,976	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

**REFUGEE SCHOOL IMPACT GRANT**

July 1, 2021 - June 30, 2022

**5FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$19,976	\$0	\$0	\$19,976	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$63,401	\$161,424	\$104,178	\$37,270	\$19,976	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$63,401	\$161,424								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	63,401	161,424								
77		TOTAL REVENUE (lines 74 + 75)	63,401	161,424								
78												
79		Total Appropriation	63,401	161,424								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$63,401	\$161,424								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

IRCF - GOVERNOR'S FUNDS

FUND NO: 278

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,641,748	312,520	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,641,748	*****	312,520
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,641,748	*****	312,520
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,641,748	*****	\$312,520

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## BUDGET EXPENDITURES

FUND NO: 278

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$668,426	\$24,418	\$21,456	\$2,962						
2	515	Secondary School Program	386,017	\$24,418	21,456	2,962						
3	517	Alternative School Program	34,128	\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	112,089	\$0								
6	522	Special Education Preschool Program	9,914	\$0								
7	524	Gifted & Talented Program	2,058	\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	2,315	\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,214,947	\$48,836	\$42,912	\$5,924	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	63,182	\$0								
17	616	Special Education Support Services Prog	36,845	\$0								
18												
19	621	Instruction Improvement Program	23,502	\$263,684	224,950	38,734						
20	622	Educational Media Program	15,336	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	25,098	\$0								
24												
25	641	School Administration Program	113,670	\$0								
26												
27	651	Business Operation Program	6,336	\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	44,203	\$0								
31	663	Maintenance - Non Student Occupied	16,845	\$0								
32	664	Maintenance - Student Occupied Bldgs	30,231	\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	9,318	\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	384,566	263,684	224,950	38,734	0	0	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

IRCF - GOVERNOR'S FUNDS

FUND NO: 278

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$384,566	\$263,684	\$224,950	\$38,734	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	42,235	\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$42,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$1,641,748	\$312,520	\$267,862	\$44,658	\$0	\$0	\$0	\$0	\$0	\$0
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,641,748	\$312,520								
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,641,748	312,520								
77		TOTAL REVENUE (lines 74 + 75)	1,641,748	312,520								
78												
79		Total Appropriation	1,641,748	312,520								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,641,748	\$312,520								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

DISTANCE/BLENDED LEARNING - IDAHO REBOUNDS

FUND NO: 279

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	411,335		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	411,335	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	411,335	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$411,335	*****	\$0
			0		0						

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FUND NO: 279

[illegible]

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

DISTANCE/BLENDED LEARNING - IDAHO REBOUNDS

FUND NO: 279

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$411,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$411,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$411,335	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	411,335	0								
77		TOTAL REVENUE (lines 74 + 75)	411,335	0								
78												
79		Total Appropriation	411,335	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$411,335	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**GEAR UP  
FUND NO: 280**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		16,506	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	16,506
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	95,026	85,047	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	95,026	*****	85,047
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	95,026	*****	101,553
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$95,026	*****	\$101,553
			0		0						

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## BUDGET EXPENDITURES

GEAR UP  
FUND NO: 280

	EXPENDITURES		Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	94,219	\$92,607	48,787	19,718	7,149	16,953				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	807	\$8,946			8,946					
38	683	General Transportation Program		\$0								
<b>R:\Finance\Annual Budget\Amended 2021-2022\2022 Amended Budget Doc.xlsm\280 E1</b>												
	<b>Subtotal (carried over to page b)</b>		<b>95,026</b>	<b>101,553</b>	<b>48,787</b>	<b>19,718</b>	<b>16,095</b>	<b>16,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

GEAR UP  
FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$95,026	\$101,553	\$48,787	\$19,718	\$16,095	\$16,953	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$95,026	\$101,553	\$48,787	\$19,718	\$16,095	\$16,953	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$95,026	\$101,553								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	95,026	101,553								
77		TOTAL REVENUE (lines 74 + 75)	95,026	101,553								
78												
79		Total Appropriation	95,026	101,553								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$95,026	\$101,553								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

GOVERNOR'S LEARNING LOSS GRANT

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	477,288	970,195	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	477,288	*****	970,195
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	477,288	*****	970,195
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$477,288	*****	\$970,195
			0		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

GOVERNOR'S LEARNING LOSS GRANT

July 1, 2021 - June 30, 2022

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$970,195	213	43	760,584	209,355				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	970,195	213	43	760,584	209,355	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

GOVERNOR'S LEARNING LOSS GRANT

July 1, 2021 - June 30, 2022

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$970,195	\$213	\$43	\$760,584	\$209,355	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$970,195	\$213	\$43	\$760,584	\$209,355	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$970,195								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	477,288	970,195								
77		TOTAL REVENUE (lines 74 + 75)	477,288	970,195								
78												
79		Total Appropriation	0	970,195								
80		Unappropriated Balance	477,288	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$477,288	\$970,195								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**CULTIVATING READERS GRANT**

**FUND NO: 282**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		15,815	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	15,815
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	15,815
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$15,815

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FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$15,465	12,725	2,440	300					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	0	15,465	12,725	2,440	300	0	0	0	0	0



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

CULTIVATING READERS GRANT

July 1, 2021 - June 30, 2022

FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$15,465	\$12,725	\$2,440	\$300	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$350			350					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$350	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$15,815	\$12,725	\$2,440	\$650	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$15,815								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	15,815								
77		TOTAL REVENUE (lines 74 + 75)	0	15,815								
78												
79		Total Appropriation	0	15,815								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$15,815								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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S.D.E.

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY

FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		1,032,696	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	1,032,696
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	1,032,696
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$1,032,696
			0		0						

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FUND NO: 283

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY

July 1, 2021 - June 30, 2022

FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	1,032,696								
77		TOTAL REVENUE (lines 74 + 75)	0	1,032,696								
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	1,032,696								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$1,032,696								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

TITLE IX-A - EDUCATION FOR THE HOMELESS

FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	18,752	18,456	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	18,752	*****	18,456
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,752	*****	18,456
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18,752	*****	\$18,456

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TITLE IX-A - EDUCATION FOR THE HOMELESS

FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	6,763	\$13,238	5,050	1,713		6,475				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	11,989	\$3,202			3,202					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$2,000			2,000					
38	683	General Transportation Program		\$0								
		Subtotal (carried over to page b)	18,752	18,440	5,050	1,713	5,202	6,475	0	0	0	0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

**TITLE IX-A - EDUCATION FOR THE HOMELESS**

**FUND NO: 289**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$18,752	\$18,440	\$5,050	\$1,713	\$5,202	\$6,475	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,752	\$18,440	\$5,050	\$1,713	\$5,202	\$6,475	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$18,752	\$18,440								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	18,752	18,456								
77		TOTAL REVENUE (lines 74 + 75)	18,752	18,456								
78												
79		Total Appropriation	18,752	18,440								
80		Unappropriated Balance	0	16								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$18,752	\$18,456								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**CHILD NUTRITION  
FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$141,409)	*****	\$0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	2,040	4,372	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,040	*****	4,372
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10	20		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	60,000	2,313		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	6,550	28,400		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	2,300	17,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	3,707,000	5,232,152	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,707,000	*****	5,232,152
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	78,000	3,021		74		TOTAL REVENUES	3,855,900	*****	5,292,278
36	419300	Transportation Fees				75					
37	419900	Other Local		5,000		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	146,860	*****	55,754	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	146,860	*****	55,754		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,714,491	*****	\$5,292,278



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

**CHILD NUTRITION  
FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$5,500	\$9,700			\$9,700					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			\$5,500	\$9,700	\$0	\$0	\$9,700	\$0	\$0	\$0	\$0	\$0

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

CHILD NUTRITION  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$5,500	\$9,700	\$0	\$0	\$9,700	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	4,271,200	\$5,167,057	1,305,310	419,620	198,000	3,244,127				
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$4,271,200	\$5,167,057	\$1,305,310	\$419,620	\$198,000	\$3,244,127	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$115,521								115,521
60												
61	900	TOTAL OTHER SERVICES	\$0	\$115,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,521
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$4,276,700	\$5,292,278	\$1,305,310	\$419,620	\$207,700	\$3,244,127	\$0	\$0	\$0	\$115,521
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$4,276,700	\$5,292,278								
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(141,409)	0								
76		Revenues + Transfers In	3,855,900	5,292,278								
77		TOTAL REVENUE (lines 74 + 75)	3,714,491	5,292,278								
78												
79		Total Appropriation	4,276,700	5,292,278								
80		Unappropriated Balance	(562,209)	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,714,491	\$5,292,278								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**CAPITAL CONSTRUCTION PROJECTS**

**FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0	*****	\$0

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## BUDGET EXPENDITURES

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

**CAPITAL CONSTRUCTION PROJECT**

July 1, 2021 - June 30, 2022

**FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0								
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

**PLANT FACILITIES  
FUND NO. 420**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,670,389	*****	\$2,937,508	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	17,000	15,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	150	200		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	3,610	*****	38,383
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,779,880	*****	4,810,117
36	419300	Transportation Fees				75					
37	419900	Other Local	9,120	6,534		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	26,270	*****	21,734	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,776,270	*****	4,771,734		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,450,269	*****	\$7,747,625

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## BUDGET EXPENDITURES

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

**PLANT FACILITIES FUND**

July 1, 2021 - June 30, 2022

**FUND NO: 420**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,594,869	\$2,157,277	\$0	\$0	\$787,733	\$1,369,544	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	638,707	\$3,957,624			84,763	123,716	3,749,145			
52	811	Capital Assets - NonStudent Occupied	659,193	\$679,134				52,555	626,579			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,297,900	\$4,636,758	\$0	\$0	\$84,763	\$176,271	\$4,375,724	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	353,546	\$0								
57	912	Debt Services Program - Interest	16,263	\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out	300,000	\$300,000								300,000
60												
61	900	TOTAL OTHER SERVICES	\$669,809	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,668,617	\$7,183,629	\$0	\$0	\$885,436	\$1,602,469	\$4,395,724	\$0	\$0	\$300,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,668,617	\$7,183,629								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	2,670,389	2,937,508								
76		Revenues + Transfers In	4,779,880	4,810,117								
77		TOTAL REVENUE (lines 74 + 75)	7,450,269	7,747,625								
78												
79		Total Appropriation	4,668,617	7,183,629								
80		Unappropriated Balance	2,781,652	563,996								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,450,269	\$7,747,625								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

**INSURANCE ADJUSTMENT FUND  
FUND NO. 490**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,031	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	26,154	7,000	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	26,154	*****	7,000
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	26,154	*****	7,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$27,185	*****	\$7,000

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## BUDGET EXPENDITURES

FUND NO. 490

July 1, 2021 - June 30, 2022

[illegible][illegible]

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

INSURANCE ADJUSTMENT FUND

FUND NO. 490

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied	26,155	\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$26,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,155	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,155	\$7,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	1,031	0								
76		Revenues + Transfers In	26,154	7,000								
77		TOTAL REVENUE (lines 74 + 75)	27,185	7,000								
78												
79		Total Appropriation	26,155	7,000								
80		Unappropriated Balance	1,030	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$27,185	\$7,000								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022**

**TRUST FUNDS  
FUND NO. 700**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Amended Budget		Line	Code	REVENUES Item	Prior Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$242,951	*****	\$460,459	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	123,062	57,525	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	123,062	*****	57,525
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	2,242			74		TOTAL REVENUES	442,354	*****	57,525
36	419300	Transportation Fees				75					
37	419900	Other Local	317,050			76	460000	TRANSFERS IN	521,413		0
38		TOTAL OTHER LOCAL	319,292	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,206,718	*****	\$517,984
			319,292		0						

**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

TRUST FUNDS  
FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	\$964,535	\$471,345	\$228,400	\$82,819	\$8,713	\$151,413				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$964,535	\$471,345	\$228,400	\$82,819	\$8,713	\$151,413	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
26												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	\$7,605	\$46,639			\$46,639					
38	683	General Transportation Program		\$0								
Subtotal (carried over to page b)			\$7,605	\$46,639	\$0	\$0	\$46,639	\$0	\$0	\$0	\$0	\$0

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**TWIN FALLS SCHOOL DISTRICT #411  
AMENDED BUDGET 2021-2022**

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**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

TRUST FUNDS  
FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,605	\$46,639	\$0	\$0	\$46,639	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out	4,036	\$0								
60												
61	900	TOTAL OTHER SERVICES	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$976,176	\$517,984	\$228,400	\$82,819	\$55,352	\$151,413	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$976,176	\$517,984								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	242,951	460,459								
76		Revenues + Transfers In	963,767	57,525								
77		TOTAL REVENUE (lines 74 + 75)	1,206,718	517,984								
78												
79		Total Appropriation	976,176	517,984								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,206,718	\$517,984								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.