CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	X	2021 - 2023	2 SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	х х х	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	x	2021 - 2022 fiscal year. The planning, prep	aration and presentation of the budget has
290	Child Nutrition Fund	х	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this do	• •
410	Capital Construction Project Fund		hearing in the school district on the 13th of	June, 2022 and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget on the 13th o	f June, 2022.
430	Plant Facilities - School Bldg Main - Student Occ	cut		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			Dr. Brady Dickinson, SUPERINTENDENT	Jonathan Lord, CHAIRPERSON OF THE BOARD
710/720	Trust Funds	x	Rachel Youren	Twin Falls School District #411
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			yourenra@tfsd.org	6/13/2022
			EMAIL ADDRESS	DATE
			(208) 732-7525	Copy on file in the Office of the
* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number: 411
School District Name: Twin Falls School District

ļ			GEN	IERAL M & O FUND			
i			OL.	#100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Amended Budget 2021-2022		Amended Budget 2021-2022	Amended Budget 2021-2022
#01		Beginning Balances	\$	5,570,507	\$	12,315,129	17,885,636
#39		Local Revenue		6,400,230		13,360,923	19,761,153
#41		County Revenue		· · · · -		· -	-
#55		State Revenue		57,953,269		2,652,962	60,606,231
#68		Federal Revenue		-		37,369,737	37,369,737
#72		Other Sources		-		45,383	45,383
#76		Transfers*		115,521		635,000	750,521
		Totals	\$	70,039,527	\$	66,379,134	136,418,661
			GEN	NERAL M & O FUND #100	Δ	ALL OTHER FUNDS	TOTAL FUNDS
1							
Budget Line	OBJ #	EXPENDITURES		Amended Budget 2021-2022		Amended Budget 2021-2022	Amended Budget 2021-2022
_		EXPENDITURES Salaries	\$	Budget	\$	Budget	Budget
Line	100		\$	Budget 2021-2022	\$	Budget 2021-2022	Budget 2021-2022 46,052,182 16,693,446
Line #63	100	Salaries	\$	Budget 2021-2022 38,490,864	\$	Budget 2021-2022 7,561,318	Budget 2021-2022 46,052,182
#63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	Budget 2021-2022 38,490,864 13,875,929	\$	Budget 2021-2022 7,561,318 2,817,517	Budget 2021-2022 46,052,182 16,693,446
#63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services	\$	Budget 2021-2022 38,490,864 13,875,929 5,209,049	\$	7,561,318 2,817,517 8,097,083	Budget 2021-2022 46,052,182 16,693,446 13,306,132
#63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials	\$	38,490,864 13,875,929 5,209,049 2,632,813	\$	7,561,318 2,817,517 8,097,083 11,228,595	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408
#63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	38,490,864 13,875,929 5,209,049 2,632,813 9,119 122,500 325,000	\$	7,561,318 2,817,517 8,097,083 11,228,595 4,423,983 6,912,339 3,500	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408 4,433,102 7,034,839 328,500
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	38,490,864 13,875,929 5,209,049 2,632,813 9,119 122,500 325,000 335,000	\$	7,561,318 2,817,517 8,097,083 11,228,595 4,423,983 6,912,339	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408 4,433,102 7,034,839 328,500 750,521
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	38,490,864 13,875,929 5,209,049 2,632,813 9,119 122,500 325,000 335,000 2,807,000	\$	7,561,318 2,817,517 8,097,083 11,228,595 4,423,983 6,912,339 3,500	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408 4,433,102 7,034,839 328,500 750,521 2,807,000
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	38,490,864 13,875,929 5,209,049 2,632,813 9,119 122,500 325,000 335,000	\$	7,561,318 2,817,517 8,097,083 11,228,595 4,423,983 6,912,339 3,500	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408 4,433,102 7,034,839 328,500 750,521
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$ 	38,490,864 13,875,929 5,209,049 2,632,813 9,119 122,500 325,000 335,000 2,807,000	\$	7,561,318 2,817,517 8,097,083 11,228,595 4,423,983 6,912,339 3,500 415,521	Budget 2021-2022 46,052,182 16,693,446 13,306,132 13,861,408 4,433,102 7,034,839 328,500 750,521 2,807,000

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

BUDGET S.D.E.

REVENUES

July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS 100 - 799 FUND NO:

NOTE: Round each entry to the nearest dollar amount

NOT	:: Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,498,055	*****	\$17,885,636	40		Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	5,000,000	5,700,000		43		Base Support Program	42,183,290	46,301,953	
5		Taxes - Emergency	0	0		44	431200	Transportation Support	1,489,582	1,486,955	
6		Taxes - Tort	85,790	105,152		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47		Tuition Equivalency	226,031	204,933	
9	411700	Taxes - Migrant	0	0		48		Benefit Apportionment	6,224,069	6,253,282	
10		Taxes - Other	0	0		49		Other State Support	4,882,443	4,882,751	
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51		Professional Technical Program	330,584	267,642	
13		TOTAL TAXES	17,335,790	*****	17,055,152	52		Lottery/Additional State Maintenance	714,646	713,588	
14	413000	Penalty: Delinquent Taxes	79,000	75,000		53		Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54		Other State Revenue	311,657	270,389	
16		Tuition From Individuals	11,000	12,000		55	430000	TOTAL STATE	56,602,840	*****	60,606,231
17		Tuition From Districts in Idaho	2,325	805		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	6,579	8,342		59		Direct Restricted Federal	0	0	
21						60		Title I - ESEA	3,191,652	3,216,019	
22		School Food Service	60,000	2,313		61		Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23		Meal Sales: Non-reimbur.	6,550	28,400		62		Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales	2,300	17,000		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	3,707,000	5,232,152	
26		Admissions/Activities	88,552	131,366		65		IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
27		Bookstore Sales	0	0		66		Other Indirect Federal Programs	11,039,086	26,175,056	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	1,239,951	1,389,379		68	440000	TOTAL FEDERAL	20,277,357	*****	37,369,737
30	417900	Other Student Revenues	56,383	96,480		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	66,229,629	7,000	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	66,233,239	*****	45,383
34	419100		90,536	97,286		73					
35		Contributions/Donations	334,958	334,100		74		TOTAL REVENUES	162,896,501	*****	117,782,504
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	469,141	513,530		76	460000	TRANSFERS IN	825,449	750,521	750,521
38		TOTAL OTHER LOCAL	2,447,275	*****	2,706,001	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			19,783,065		19,761,153			(Lines 1 + 74 + 76)	\$183,220,005		\$136,418,661

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S.D.E.

BUDGET **EXPENDITURES**

FUND NAME ALL FUNDS

FUND NO: 100 - 799 July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount. 700 **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Line **Transfers** 512 Elementary School Program \$16,091,589 \$16,262,556 \$11,689,193 \$4,115,481 \$214,122 \$243,760 \$0 \$0 \$0 \$0 Secondary School Program 2 17.417.136 \$17,382,297 11,844,500 4,279,875 303.970 953,952 0 0 0 Alternative School Program \$1,523,648 1.009.737 107.932 0 0 0 3 517 1.459.836 405,966 13 0 519 Vocational-Technical Program 16,466 155,010 0 0 0 0 4 317,981 \$297,633 104,384 21,773 5 521 Special Education Program 5.217.345 \$5,843,463 3,485,204 1,329,917 169,359 858,983 0 0 0 0 Special Education Preschool Program 6 522 459.248 \$564,355 376,564 187.791 0 0 0 0 Gifted & Talented Program 4.830 3.607 0 0 524 159.330 \$153.072 105.000 39.635 0 0 7 Interscholastic Program \$2,100,886 20.000 0 0 0 8 531 1.912.945 596.293 118.988 224.484 1.141.121 School Activity Program 9 532 100.000 \$99.510 82.750 16.760 0 0 0 0 0 10 541 Summer School Program 662.962 \$329.979 228.500 74.809 10.170 16,500 0 0 0 0 11 542 Adult School Program 0 0 0 0 84,753 12 546 **Detention Center Program** 132.073 \$119,547 33.774 20 1.000 0 0 0 0 13 500 TOTAL INSTRUCTION \$43,930,445 \$44,676,946 \$29,606,878 \$10,624,769 \$943,434 \$3,481,865 \$20,000 \$0 \$0 \$0 14 15 16 611 Attendance-Guidance-Health Program 3,419,964 \$3,876,721 2,246,396 888,430 603,516 138,379 0 0 0 17 616 Special Education Support Services Prod 4,615,320 \$3,487,251 1,079,664 375,426 2,000,561 31,600 0 0 0 0 18 2,939,735 Instruction Improvement Program 9.855.180 \$12,082,792 2,972,854 785.584 5.384.619 0 19 621 20 622 Educational Media Program 902,697 \$896,307 538,115 238,325 20,635 99,232 0 0 0 0 Instruction-Related Technology Program 21 623 0 0 0 0 0 0 22 631 Board of Education Program 190,025 \$166,006 6,300 3,406 143,439 12,861 0 0 0 0 23 District Administration Program 2,799,616 \$2,425,987 1,602,324 514,072 262,499 47,092 0 0 0 632 24 46,064 0 25 641 School Administration Program 4,674,624 \$4,766,386 3,386,360 1,204,005 129,957 0 0 0 27 \$321.624 134.328 0 0 0 0 651 **Business Operation Program** 421.068 110.699 39.483 37.114 28 655 Central Service Program 2.500 \$300 0 0 0 300 0 0 0 0 Administrative Technology Services Prog 29 656 \$0 0 0 0 0 0 0 \$4,319,517 30 661 Buildings-Care Program (Custodial) 4.252.733 1.361.965 688.759 1.793.281 147.012 0 0 328.500 0 31 Maintenance - Non Student Occupied 1,604,350 \$1,752,746 167,380 544,262 502,704 0 0 0 663 538,400 0 Maintenance - Student Occupied Bldgs 0 32 664 2,058,160 \$2,098,692 1,026,925 458,855 330,247 282,665 0 0 0 33 665 Maintenance - Grounds 133,304 \$146,919 67,319 79,600 0 0 0 34 667 Security Program 780,516 \$786,271 261,489 180,727 342,555 1,500 0 0 0 35 36 681 Pupil - To School Trans. Program 2,285,000 \$2,257,500 0 2,257,500 0 0 0 0 Pupil - Activity Trans. Program 325,689 \$505,064 505,064 0 0 37 682 0 0 0 0 0 General Transportation Program 30,040 \$51,730 0 15,330 0 0 38 683 0 36,400 0 0

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0 0 Subtotal (carried over to page b) 38,350,786 39,941,813 15,131,491 5,544,452 12,006,335 6,931,035 328,500

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

FUND NAME ALL FUNDS FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 41 600 TOTAL SUPPORT SERVICES \$38,350,786 \$39,941,813 \$15,131,491 \$5,544,452 \$12,006,335 \$6,931,035 \$0 \$0 \$328,500 \$0 42 44 Child Nutrition Program 4,442,318 \$5,292,275 524,225 3,244,237 0 0 0 710 1,313,813 210,000 45 720 Community Services Program 41,574 \$84,600 61,600 23,000 0 0 0 0 46 730 Enterprise Operations \$0 0 0 0 0 0 0 0 0 47 740 Student Activity Program 0 \$0 0 0 0 0 0 0 0 48 49 700 TOTAL NON-INSTRUCTION \$4,483,892 \$5.376.875 \$1,313,813 \$524,225 \$271,600 \$3,267,237 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied 645,406 \$3,987,291 0 0 84,763 123,716 3,778,812 0 0 0 52 811 Capital Assets - NonStudent Occupied 768.918 \$691.845 0 0 57.555 634.290 0 0 0 53 TOTAL CAPITAL ASSET PROGRAMS \$1,414,324 \$0 \$84,763 \$181,271 \$4,413,102 \$0 54 800 \$4,679,136 \$0 \$0 \$0 55 56 Debt Services Program - Principal 3,435,236 \$4,685,500 0 4,685,500 0 911 0 0 0 0 Debt Services Program - Interest 2,985,736 \$2,349,339 0 0 0 0 2,349,339 0 57 912 0 0 58 913 Debt Services Program - Refunded Debt 73,200,674 0 0 0 0 0 0 \$0 0 59 920 Transfers Out 825,449 \$750.521 0 0 0 0 0 0 0 750.521 60 61 900 TOTAL OTHER SERVICES \$80,447,095 \$7,785,360 \$0 \$0 \$0 \$0 \$0 \$7,034,839 \$0 \$750,521 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$168,626,542 \$102,460,129 \$46.052.182 \$16.693.446 \$13,306,132 \$13.861.408 \$4,433,102 \$7.034.839 \$328,500 \$750,521 65 66 2,095,240 2,807,000 Contingency Reserve 67 (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 68 TOTAL APPROPRIATION 69 \$170,721,782 \$105,267,129 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 17,885,636 75 Beginning Fund Balance 19,498,055 **BUDGET SUMMARY:** 76 Revenues + Transfers In 163,721,950 118,533,025 77 TOTAL REVENUE (lines 74 + 75) 183,220,005 136,418,661 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 170,721,782 105,267,129 80 12,498,223 Unappropriated Balance 31,151,532 81 TOTAL APPROPRIATION (lines 78 + 79) \$183,220,005 \$136,418,661

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,983,920	*****	\$5,570,507	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	5,000,000	5,700,000		43	431100	Base Support Program	42,183,290	46,301,953	
5	411300	Taxes - Emergency				44	431200	Transportation Support	1,489,582	1,486,955	
6	411400	Taxes - Tort	85,790	105,152		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	226,031	204,933	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	6,224,069	6,253,282	
10	411900	Taxes - Other				49	431900	Other State Support	2,784,311	2,801,770	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	5,085,790	*****	5,805,152	52	437000	Lottery/Additional State Maintenance	714,646	713,588	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	5,000	0	
16	414100	Tuition From Individuals	11,000	12,000		55	430000	TOTAL STATE	53,817,717	*****	57,953,269
17	414200	Tuition From Districts in Idaho	2,325	805		56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,501	5,000		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	500		
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges	850			68	440000	TOTAL FEDERAL	500	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100		90,536	97,286		73					
35		Contributions/Donations	243,758	302,963		74		TOTAL REVENUES	59,360,479	*****	64,353,499
36	419300	Transportation Fees				75					
37	419900	Other Local	74,502	147,024		76	460000	TRANSFERS IN	4,036	115,521	115,521
38		TOTAL OTHER LOCAL	456,472	*****	595,078	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	5,542,262		6,400,230			(Lines 1 + 74 + 76)	\$63,348,435		\$70,039,527

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S.D.E.

BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

GENERAL M & O FUND

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment **Transfers** \$3,822,001 512 Elementary School Program \$13,936,253 \$14,923,542 \$10,917,942 \$169,824 \$13,775 2 Secondary School Program 14.590.546 \$15,468,003 11,179,248 4.039.628 144.045 105.082 Alternative School Program 399,183 20.700 3 517 1.310.100 \$1,417,550 997,667 Vocational-Technical Program 48.000 \$44,580 37,000 4 519 7.580 5 521 Special Education Program 3,835,761 \$4,238,344 2,779,439 1,052,497 33,088 373,320 Special Education Preschool Program \$480,150 324,200 6 522 377,000 155,950 Gifted & Talented Program 39.635 4.830 3.607 524 157.272 \$153.072 105.000 7 Interscholastic Program 772.181 \$805.081 596.293 118.988 46.526 43.274 8 531 School Activity Program 9 532 100.000 \$99.510 82.750 16.760 10 541 Summer School Program 160,000 \$158,950 115,000 23,950 10.000 10.000 Adult School Program 11 542 \$102,780 12 546 **Detention Center Program** 109.005 71,650 30.110 20 1.000 13 500 TOTAL INSTRUCTION \$35,396,118 \$37,891,562 \$27,206,189 \$9,706,282 \$408,333 \$570,758 \$0 \$0 \$0 \$0 14 15 16 611 Attendance-Guidance-Health Program 2,638,000 \$2,483,319 1,736,121 659,121 30,135 57,942 17 616 Special Education Support Services Prod 2,038,000 \$1,431,195 795,400 286,395 342,800 6,600 18 4.250.500 Instruction Improvement Program \$4,218,467 1.245.164 258.578 911.900 1,802,825 19 621 20 622 Educational Media Program 838,796 \$849,961 536,535 237,905 20,635 54,886 Instruction-Related Technology Program 21 623 \$0 22 631 Board of Education Program 178,000 \$163,006 6,300 3,406 140,439 12,861 23 632 District Administration Program 2,274,638 \$2,280,227 1,550,770 499,946 182,419 47,092 24 25 641 School Administration Program 4,413,208 \$4,636,037 3,370,750 1,199,765 41,091 24,431 27 414.000 \$207.382 110.462 39.420 22.328 651 **Business Operation Program** 35.172 Central Service Program 28 655 2.500 \$300 300 29 Administrative Technology Services Prog 656 \$0 30 661 Buildings-Care Program (Custodial) 3.188.243 \$1.597.118 632.565 325.857 313.696 325.000 31 Maintenance - Non Student Occupied 597,900 \$554,875 388,000 118,556 29,983 18,336 663 Maintenance - Student Occupied Bldgs 330,265 32 664 1,251,006 \$1,079,970 749,705 33 665 Maintenance - Grounds \$0 34 667 Security Program 529,000 \$597,698 159,400 106,878 329,920 1,500 35 36 681 Pupil - To School Trans. Program 2,271,000 \$2,257,500 2,257,500 Pupil - Activity Trans. Program 157,620 37 682 134,220 \$157,620 General Transportation Program 38 683 \$0 R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]General E1

25,019,011 0 325,000 0 Subtotal (carried over to page b) 22,514,675 11,281,172 4,066,092 4,780,466 2,061,945

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amondod	100	200	200	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	Capital	Debt	Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$25,019,011	\$22,514,675	\$11,281,172	\$4,066,092	\$4,780,466	\$2,061,945	\$0	\$0	\$325,000	\$
42												
44	710	Child Nutrition Program	128,883	\$119,168	3,503	103,555	12,000	110				
45	720	Community Services Program	19,500	\$8,250			8,250					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$148,383	\$127,418	\$3,503	\$103,555	\$20,250	\$110	\$0	\$0	\$0	
50												
51	810	Capital Assets - Student Occupied	6,699	\$2,471					2,471	***************************************		
52	811	Capital Assets - NonStudent Occupied	53,710	\$6,648					6,648			
53			,						-/			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$60,409	\$9,119	\$0	\$0	\$0	\$0	\$9,119	\$0	\$0	(
55			700,000	7-,		7.		7-	7-,		-	
56	911	Debt Services Program - Principal	51.690	\$55,500						55,500		
57	912	Debt Services Program - Interest	56,170	\$67,000						67,000		
58	913	Debt Services Program - Refunded Debt	33,	\$0						01,000		
59	920	Transfers Out	521,413	\$335,000								335.00
60	020	Transition Gut	021,110	φοσο,σσσ								000,000
61	900	TOTAL OTHER SERVICES	\$629,273	\$457,500	\$0	\$0	\$0	\$0	\$0	\$122,500	\$0	\$335,00
62	000	TO THE OTHER DERIVIDES	ΨΟΣΟ,ΣΤΟ	Ψ101,000	ΨΟ	Ψυ	Ψυ	Ψυ	Ψυ	Ψ122,000	Ψΰ	Ψοσο,σο
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$61,253,194	\$61,000,274	\$38,490,864	\$13,875,929	\$5,209,049	\$2,632,813	\$9,119	\$122,500	\$325,000	\$335,00
65		(Emiss Train to escape	ψο 1,2ου, 10 1	ψοι,σοσ,Ξι.	ψου, του,συτ.	4.0,0.0,020	ψο,200,010	Ψ2,002,010	Ψο,ιιο	V.22,000	φο Ξ ο,σσο	φοσο,σο
66	950	Contingency Reserve	2,095,240	2,807,000								
67	000	(5% of line 63) (Applies to General Fund only)	2,000,210		(Applies to Gener	al Fund only)						
68		(constrained by property constrained and const			(Applied to deliter	arrana omy,						
69		TOTAL APPROPRIATION	\$63,348,434	\$63,807,274								
70		(Line 63 + line 66)	Ψ00,040,404	ψ03,007,274								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		202021 00										
75		Beginning Fund Balance	3,983,920	5,570,507	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	59,364,515	64,469,020								
77		TOTAL REVENUE (lines 74 + 75)	63,348,435	70,039,527	The total on I	line 76 must ed	ual the total on	line 80.				
78			22,2.2,700	,,								
79		Total Appropriation	63,348,434	63,807,274								
80		Unappropriated Balance	1	6,232,253								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$63,348,435	\$70,039,527								
٠.		1017 E 711 1 101 1017 (11103 70 1 79)	Ψ00,0 1 0, 1 00	ψ1 0,000,021								

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amount

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,336,645	*****	\$7,342,091	40	429000	Other County	J		
2						41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	1,415,944	1,401,001	
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest	7,500,000	6,500,000		51		Professional Technical Program			
13		TOTAL TAXES	7,500,000	*****	6,500,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	32,000	30,000	2,722,722	53	438000	Revenue in Lieu of/Tax Replacement			
15		, i	, , , , , , , , , , , , , , , , , , , ,	,		54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	1.415.944	*****	1.401.001
		Tuition From Districts in Idaho				56			, -,-		, , , , , ,
		Tuition From Out of State Districts				57	 				
19		-				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	2,100	3,000		59		Direct Restricted Federal			
21			·	,		60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	1		
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		1	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	66,203,475		
	418100	Community Service				71		Sale of Fixed Assets	.,,		
33		,				72	450000	TOTAL OTHER	66,203,475	*****	0
	419100	Rentals				73			,,		
		Contributions/Donations				74		TOTAL REVENUES	75,153,520	*****	7,934,001
		Transportation Fees				75		-	-,,		,,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	34,100	*****	33,000	77					
	410000		2 1,100	*****	22,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(= 15 00)	7,534,100		6,533,000			(Lines 1 + 74 + 76)	\$86,490,165		\$15,276,092

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TWIN FALLS SCHOOL DISTRICT #411 AMENDED BUDGET 2021-2022

S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

BOND REDEMPTION & INTEREST FUND FUND NO: 310

Subtotal (carried over to page b)

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXTENDITORES	i iloi i cai	7 tillollada	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Buaget	\$0	Guidilico	Belletto	CCIVICCS	Materials	Objecto	rtotiroment	oddgillolli	Transier
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	340	Determon Center i Togram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	300	TOTAL INSTRUCTION	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨU	ΨΟ	ΨU	ΨΟ	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	010	Special Education Support Services 1 10g		ΨΟ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	4,600	\$3,000			3,000					
23	632	District Administration Program	4,000	\$0			3,000					
24	032	District Administration (1 Togram		ΨΟ								
25	641	School Administration Program		\$0								
20 20	041	School Administration (1 Togram		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
-		' '							l		t	

0

4,600

3,000

3,000

S.D.E.

72

73 74 75

76

77

78

79

80

81

BUDGET EXPENDITURES

BOND REDEMPTION & INTEREST FUND

July 1, 2021 - June 30, 2022 FUND NO: 310 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Materials Objects Line Functions/Programs Budget Budget Salaries Benefits Services Retirement Judgment Transfers Other Support Services Program 39 691 \$0 40 41 600 TOTAL SUPPORT SERVICES \$4,600 \$3,000 \$0 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 \$0 Enterprise Operations 47 740 Student Activity Program \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied \$0 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 \$0 \$0 \$0 \$0 55 56 911 Debt Services Program - Principal 3,030,000 \$4,630,000 4,630,000 57 Debt Services Program - Interest 2,913,303 \$2,282,339 2,282,339 58 913 Debt Services Program - Refunded Debt 73,200,674 \$0 59 920 Transfers Out \$0 60 TOTAL OTHER SERVICES 61 900 \$79,143,977 \$6,912,339 \$0 \$0 \$6,912,339 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 \$79,148,577 \$6,915,339 \$0 \$0 \$3,000 \$0 \$0 \$6,912,339 \$0 \$0 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$79,148,577 \$6,915,339 70 (Line 63 + line 66) 71

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

11,336,645

75,153,520

86,490,165

79,148,577

7.341.588

\$86,490,165

7.342.091

7.934.001

15,276,092

6,915,339

8,360,753

\$15,276,092

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

NOT	z. Round	l each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,514,135	*****	\$12,315,129	40	429000	Other County	0	0	
2		-				41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43		Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48		Benefit Apportionment	0	0	
		Taxes - Other	0	0		49	431900	Other State Support	2,098,132	2,080,981	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program	49,750	33,950	
12	412500	Taxes - Bond & Interest	7,500,000	6,500,000		51	432400	Professional Technical Program	330,584	267,642	
13		TOTAL TAXES	12,250,000	*****	11,250,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	49,000	45,000		53		Revenue in Lieu of/Tax Replacement	0	0	
15		•		0		54	439000	Other State Revenue	306,657	270,389	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	2,785,123	*****	2,652,962
		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	3,078	3,342		59		Direct Restricted Federal	0	0	
21						60		Title I - ESEA	3,191,652	3,216,019	
22	416100	School Food Service	60,000	2,313		61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
		Meal Sales: Non-reimbur.	6,550	28,400		62		Perkins III - Vocational Technical Act	157,325	141,420	
	416900	Other Food Sales	2,300	17,000		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	3,707,000	5,232,152	
		Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
		Bookstore Sales	0	0		66		Other Indirect Federal Programs	11,038,586	26,175,056	
		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
		School Fees & Charges	1,239,101	1,389,379		68	440000	TOTAL FEDERAL	20,276,857	*****	37,369,737
	417900	Other Student Revenues	56,383	96,480		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	66,229,629	7,000	
	418100	Community Service	0	0		71		Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	66,233,239	*****	45,383
	419100		0	0		73					
		Contributions/Donations	91,200	31,137		74		TOTAL REVENUES	103,536,022	*****	53,429,005
		Transportation Fees	0	0		75					
	419900	Other Local	394,639	366,506		76	460000	TRANSFERS IN	821,413	635,000	635,000
38		TOTAL OTHER LOCAL	1,990,803	*****	2,110,923	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			14,240,803		13,360,923			(Lines 1 + 74 + 76)	\$119,871,570		\$66,379,134

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS FUND NO: 200-799

NOTE: Round each entry to the nearest dollar amount.

Budget	OTE:	Round ea	ch entry to the nearest dollar amount.		•								
Include Functions/Programs Budget Budget Salaries Salaries Services Materials Objects Retirement Tran			EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
1 512 Elementary School Program \$2,165,338 \$1,339,014 \$771,251 \$293,480 \$44,298 \$229,985 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,255 \$15 \$80,000 \$17,745 \$171,251 \$													
2 515 Secondary School Program	Line												Transfers
3 517 Alternative School Program 149,736 \$106,098 12,070 6,783 13 87,232 0 0 0 0 0 0 0 0 0	1												\$0
4 519													(
S21 Special Education Program				-,				-		0	-	0	(
S22 Special Education Preschool Program 82,248 \$84,205 \$52,364 \$31,841 0 0 0 0 0 0 0 0 0	4			/						0	0	0	C
7 524 Gifted & Talented Program	5		Special Education Program					136,271	485,663	0		0	C
S31 Interscholastic Program	6					52,364	31,841	0	0	0	-	0	(
9 532 School Activity Program 0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7	524	Gifted & Talented Program	2,058		0	0	0	0	0	0	0	(
10 541 Summer School Program 502,962 \$171,029 113,500 50,859 170 6,500 0 0 0 0 0 0 0 0 0	8	531		1,140,764	\$1,295,805	0	0	177,958	1,097,847	20,000	0	0	(
11	9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	C
12 546 Detention Center Program 23,068 \$16,767 13,103 3,664 0 0 0 0 0 0 0 0 0	10	541	Summer School Program	502,962	\$171,029	113,500	50,859	170	6,500	0	0	0	(
12 546 Detention Center Program 23,068 \$16,767 13,103 3,664 0 0 0 0 0 0 0 0 0	11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	(
13	12	546	Detention Center Program	23,068	\$16,767	13,103	3,664	0	0	0	0	0	C
14 500 TOTAL INSTRUCTION \$8,534,327 \$6,785,384 \$2,400,689 \$918,487 \$535,101 \$2,911,107 \$20,000 \$0			J	,	, ,	,	· · · · · · · · · · · · · · · · · · ·						
15		500	TOTAL INSTRUCTION	\$8,534,327	\$6,785,384	\$2,400,689	\$918,487	\$535,101	\$2,911,107	\$20,000	\$0	\$0	\$0
16	15												
17		611	Attendance-Guidance-Health Program	781,964	\$1,393,402	510,275	229,309	573,381	80,437	0	0	0	C
18	17	616								0	0	0	C
Control Cont	18			, ,		,		, ,					
Control Cont	19	621	Instruction Improvement Program	5.604.680	\$7.864.325	1.727.690	527.006	2.027.835	3.581.794	0	0	0	C
Company	20	622								0	0	0	C
22	-							-			-		C
23 632 District Administration Program 524,978 \$145,760 51,554 14,126 80,080 0 0 0 0				12 025				3 000			_		(
24					\$145,760	-					-		(
25 641 School Administration Program 261,416 \$130,349 15,610 4,240 4,973 105,526 0 0 0 27 651 Business Operation Program 7,068 \$114,242 237 63 112,000 1,942 0 0 0 28 655 Central Service Program 0 \$0 0				0,c. 0	ψ,	0.,00.	, .=0	50,000	J	J		ū	
27 651 Business Operation Program 7,068 \$114,242 237 63 112,000 1,942 0 0 0 0 0 0 0 0 0		641	School Administration Program	261 416	\$130,349	15 610	4 240	4 973	105 526	0	0	0	(
28 655 Central Service Program 0 \$0 0<	20	011	Concorr tariii ilotration i Togram	201,110	φ100,010	10,010	1,210	1,010	100,020	<u> </u>	J	Ü	
29 656 Administrative Technology Services Prog 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27	651		7,068		237	63	112,000	1,942	0	0	0	(
30 661 Buildings-Care Program (Custodial) 1,064,490 \$2,722,399 729,400 362,902 1,479,585 147,012 0 0 3,500 31 663 Maintenance - Non Student Occupied 1,006,450 \$1,197,871 150,400 48,824 514,279 484,368 0 0 0 32 664 Maintenance - Student Occupied Bldgs 807,154 \$1,018,722 277,220 128,590 330,247 282,665 0 0 0 33 665 Maintenance - Grounds 133,304 \$146,919 0 0 67,319 79,600 0 0 0 34 667 Security Program 251,516 \$188,573 102,089 73,849 12,635 0 0 0 0 35	28	655		0		0	0	0	0	0	0	0	C
31 663 Maintenance - Non Student Occupied 1,006,450 \$1,197,871 150,400 48,824 514,279 484,368 0 0 0 0 32 664 Maintenance - Student Occupied Bldgs 807,154 \$1,018,722 277,220 128,590 330,247 282,665 0 0 0 0 33 665 Maintenance - Grounds 133,304 \$146,919 0 0 67,319 79,600 0		656		0		0	•			0	0		C
32 664 Maintenance - Student Occupied Bldgs 807,154 \$1,018,722 277,220 128,590 330,247 282,665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30	661	Buildings-Care Program (Custodial)	1,064,490	\$2,722,399	729,400	362,902	1,479,585	147,012	0	0	3,500	C
33 665 Maintenance - Grounds 133,304 \$146,919 0 0 67,319 79,600 0 0 0 0 34 667 Security Program 251,516 \$188,573 102,089 73,849 12,635 0 0 0 0 0 0 0 0 0	31	663	Maintenance - Non Student Occupied	1,006,450	\$1,197,871	150,400	48,824	514,279	484,368	0	0	0	C
34 667 Security Program 251,516 \$188,573 102,089 73,849 12,635 0 0 0 0 0 35 36 681 Pupil - To School Trans. Program 14,000 \$0 0 <td></td> <td>664</td> <td>Maintenance - Student Occupied Bldgs</td> <td>807,154</td> <td>\$1,018,722</td> <td>277,220</td> <td>128,590</td> <td>330,247</td> <td>282,665</td> <td>0</td> <td>0</td> <td>0</td> <td>C</td>		664	Maintenance - Student Occupied Bldgs	807,154	\$1,018,722	277,220	128,590	330,247	282,665	0	0	0	C
35	33	665	Maintenance - Grounds	133,304	\$146,919	0		67,319	79,600	0	0	0	C
35		667	Security Program			102,089	73,849			0	0	0	C
36 681 Pupil - To School Trans. Program 14,000 \$0 0						-							
37 682 Pupil - Activity Trans. Program 191,469 \$347,444 0 0 347,444 0	36	681	Pupil - To School Trans. Program	14,000	\$0	0	0	0	0	0	0	0	C
38 683 General Transportation Program 30,040 \$51,730 0 0 15,330 36,400 0 0 0 0 5 15,330 36,400 0 0 0 0 15,330 36,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	37	682		,		0	0	347,444					(
Finance/Annual BudgeftAmended 2021-2022\(2022 Amended Budget Doc.xlsm)\(\text{NonGeneral E1}\)	38								36.400		_		(
			, , , , , , , , , , , , , , , , , , ,	,-	, , , , ,	-	-	-,	,	-	-	-	
	\Finance\	Annual Budget\Am	ended 2021-2022\[2022 Amended Budget Doc.xlsm]NonGeneral E1										
3.300 T.223.000 4.003.030 T.223.000		3	Subtotal (carried over to page b)	13,331,775	17,427,138	3,850,319	1,478,360	7,225,869	4,869,090	0	0	3,500	C

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL NON-GENERAL FUNDS FUND NO: 200-799

NOTE:	Round ea	ach entry to the nearest dollar amount.			•	·				-		
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$13,331,775	\$17,427,138	\$3,850,319	\$1,478,360	\$7,225,869	\$4,869,090	\$0	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program	4,313,435	\$5,173,107	1,310,310	420,670	198,000	3,244,127	0	0	0	0
45	720	Community Services Program	22,074	\$76,350	0	0	53,350	23,000	0	0	0	0
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$4,335,509	\$5,249,457	\$1,310,310	\$420,670	\$251,350	\$3,267,127	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	638,707	\$3,984,820	0	0	84,763	123,716	3,776,341	0	0	0
52	811	Capital Assets - NonStudent Occupied	715,208	\$685,197	0	0	0	57,555	627,642	0	0	0
53			,	. ,				,	,			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,353,915	\$4,670,017	\$0	\$0	\$84,763	\$181,271	\$4,403,983	\$0	\$0	\$0
55			, , , , , , , ,	, , , , ,					, , ,			
56	911	Debt Services Program - Principal	3,383,546	\$4,630,000	0	0	0	0	0	4,630,000	0	0
57	912	Debt Services Program - Interest	2,929,566	\$2,282,339	0	0	0	0	0	2,282,339	0	0
58	913	Debt Services Program - Refunded Debt	73,200,674	\$0	0	0	0	0	0	0	0	0
59	920	Transfers Out	304,036	\$415,521	0	0	0	0	0	0	0	415,521
60	020	Transcer out	00.,000	ψ : :0,0 <u>2</u> :	ŭ	J		J	j	Ü	j	,
61	900	TOTAL OTHER SERVICES	\$79,817,822	\$7,327,860	\$0	\$0	\$0	\$0	\$0	\$6,912,339	\$0	\$415,521
62	- 000	TOTAL OTTILIT GETAVIGES	Ψ10,011,022	Ψ1,021,000	Ψΰ	Ψ	Ψ	Ψΰ	ΨΟ	ψ0,012,000	ΨΟ	Ψ110,021
63		TOTAL EXPENDITURES				***************************************						
64		(Lines 14+41+48+53+60)	\$107,373,348	\$41,459,855	\$7,561,318	\$2,817,517	\$8,097,083	\$11,228,595	\$4,423,983	\$6,912,339	\$3,500	\$415,521
65		,							, , .,			
66	950	Contingency Reserve			<u> </u>	<u></u>		<u> </u>	<u> </u>			
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		() () () () () () () () () ()	+		(. 4-1	, ,						
69		TOTAL APPROPRIATION	\$107,373,348	\$41,459,855								
70		(Line 63 + line 66)	Ψ101,010,010	Ψ11,100,000								
71		(Eine oo - iine oo)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,514,135	12,315,129	BUDGET SUM	MARY:						
76		Revenues + Transfers In	104,357,435	54,064,005								
77		TOTAL REVENUE (lines 74 + 75)	119,871,570	66,379,134	The total on I	ine 77 must ea	ual the total on	line 81.				
78		- (-)	.,. ,	,,				-				
79		Total Appropriation	107,373,348	41,459,855								
80		Unappropriated Balance	12,498,222	24,919,279								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$119,871,570	\$66,379,134								
ŭ.		: 5 = 7 ti 1 (to 1 (til	\$110,011,010	\$50,010,104								

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	l each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts		Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$30,532	*****	\$43,308	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		•				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	12,776	16,615	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,776	*****	16,615
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,776	*****	16,615
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	\$43,308		\$59,923

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S.D.E.

BUDGET EXPENDITURES

FOREST RESERVE FUND **FUND NO: 220**

Subtotal (carried over to page b)

					AF LINDII OIL	_				<u>1 U</u>		INVETOND
				July 1,	2021 - June 3	0, 2022					<u>FUI</u>	ND NO: 220
NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	1	\$0								
18				,								
19	621	Instruction Improvement Program		\$0				***************************************		***************************************		
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		g		7-								
25	641	School Administration Program		\$0								
20	• • • • • • • • • • • • • • • • • • • •											
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	<u> </u>	\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		, ,										
R:\Finance\	Annual Budget\Am	nended 2021-2022\[2022 Amended Budget Doc.xlsm]220 E1			o>>>>					•••••••		www.commons.com
		Culptotal (assuited accounts to the bold										

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

FOREST RESERVE FUND FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.			, ,	Julie 30, 2022						ND NO. 220
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48		·										
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0			***************************************					
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55			ų o	ų ,	Ψ¢	Ψ*	ų,	ų,	40	40	40	Ψ
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	320	Transiers out		ΨΟ								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTLER CERVICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψυ	Ψυ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(Ellies 14141140100100)	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ
66								!			ļ	
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	Ψΰ	Ψΰ								
71		(Eine oo : iine oo)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	30,532	43,308	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	12,776	16,615								
77		TOTAL REVENUE (lines 74 + 75)	43,308	59,923	The total on	line 77 must ed	ual the total or	n line 81.				
78		ì '			1		-					
79		Total Appropriation	0	0	1							
80		Unappropriated Balance	43,308	59,923								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$43,308	\$59,923								
<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ψ.0,500	ψ00,3 2 0								

S.D.E. BUDGET REVENUES

July 1, 2021 - June 30, 2022

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

INO	L. INOUIR	reach entry to the hearest dollar and									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,298,475	*****	\$1,305,642	40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44		Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0		
7		Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48		Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11		Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53		Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0		
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	-	
20	415000	Earnings on Investments	818	122		59		Direct Restricted Federal	0	_	
21						60		Title I - ESEA	0	-	
22		School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	-	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	-	
24	416900	Other Food Sales	0	0		63		Adult Education	0	-	
25						64	445500	Child Nutrition Reimbursement	0	-	
26		Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)	0	-	
27		Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	-	
28	417300	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	-	
29		School Fees & Charges	1,187,674	1,364,929		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	56,383	96,480		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	-	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0		
33						72	450000	TOTAL OTHER	0	*****	0
34	419100		0	0		73					
35		Contributions/Donations	10,958	28,116		74		TOTAL REVENUES	1,391,430	*****	1,660,643
36		Transportation Fees	0	0		75					
37	419900	Other Local	47,045	39,630		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	1,391,430	*****	1,660,643	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			1,391,430		1,660,643			(Lines 1 + 74 + 76)	\$2,689,905		\$2,966,285

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TWIN FALLS SCHOOL DISTRICT #411 AMENDED BUDGET 2021-2022

S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

964,854

1,032,010

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
			5	-		- «·	Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$9,343	\$13,703	\$0	\$0	\$0	\$13,703	\$0	\$0	\$0	\$0
2	515	Secondary School Program	511,531	\$610,569	0	0	92,798	517,771	0	0	0	0
3	517	Alternative School Program	35,299	\$40,724	0	0	13	40,711	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	54,225	\$63,575	0	0	872	62,703	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	1,083,943	\$1,199,211	0	0	165,018	1,034,193	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	850	\$170	0	0	170	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$1,695,191	\$1,927,952	\$0	\$0	\$258,871	\$1,669,081	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	17,557	\$37,028	0	0	571	36,457	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	694,884	\$715,349	0	0	93,993	621,356	0	0	0	0
20	622	Educational Media Program	48,565	\$44,346	0	0	0	44,346	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	106,401	\$110,499	0	0	4,973	105,526	0	0	0	0
20 27	651	Business Operation Drogram	722	ሰ ስ	0	^	0	0	0	0	0	0
28	655	Business Operation Program Central Service Program	732 0	\$0 \$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0 \$0	0	0	0	0	0	0	0	0
	661			\$0 \$0			0	-		0		0
30		Buildings-Care Program (Custodial)	0	\$0 \$0	0	0	-	0	0		0	
31	663	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	0	\$0 \$0	0	0	0	0	0	0	0	0
32	664		0		~	<u>x</u>	-	-	-		_	_
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35	004	Duril To Oak at Trans. Drawn		**		^				^	^	
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	96,715	\$124,788	0	0	124,788	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		ended 2021-2022\[2022 Amended Budget Doc.xlsm]Local E1										

0

0

224,325

807,685

S.D.E.

80

81

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

0

\$2,689,905

260

\$2,966,285

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL LOCAL 230 THROUGH 239

Ì		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40		11					, -	, ,		, -	, -	
41	600	TOTAL SUPPORT SERVICES	\$964,854	\$1,032,010	\$0	\$0	\$224,325	\$807,685	\$0	\$0	\$0	
42												
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	\$0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	
47	740	Student Activity	0	\$0	0	0	0	0	0	0	0	
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50												
51	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	
52	811	Capital Assets - NonStudent Occupied	29,860	\$6,063	0	0	0	5,000	1,063	0	0	
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$29,860	\$6,063	\$0	\$0	\$0	\$5,000	\$1,063	\$0	\$0	
55												
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,689,905	\$2,966,025	\$0	\$0	\$483,196	\$2,481,766	\$1,063	\$0	\$0	
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,689,905	\$2,966,025								
70		(Line 63 + line 66)										
71												
72												
72		BUDGET SUMMARY										
				4 005 040	DUDGET GUM	4 A D.V.						
74		D : : E ID :										
74 75		Beginning Fund Balance	1,298,475	1,305,642	BUDGET SUM	WART.						
74 75 76		Revenues + Transfers In	1,391,430	1,660,643				line 04				
74 75 76 77							ual the total on	line 81.				
73 74 75 76 77 78		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	1,391,430 2,689,905	1,660,643 2,966,285			ual the total on	line 81.				
74 75 76 77		Revenues + Transfers In	1,391,430	1,660,643	The total on I		ual the total on	line 81.				

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

JR FOOTBALL FUND NO: 233

NOT	E: Round	each entry to the nearest dollar amo				п					
		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$25,800	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
-	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000		0	*****	0
	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1	*****	0
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1	*****	0		.00000				
	410000		•	*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	1		0			(Lines 1 + 74 + 76)	\$25.801		\$0

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S.D.E.

Subtotal (carried over to page b)

0

0

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

JR FOOTBALL FUND NO: 233

NOTE.	. Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i cai	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	Baagot	\$0	Galarioo	Bononto	00111000	Materiale	Objecto	rtotiroritorit	oudginont	Transfer
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	25,801	\$0								
9	532	School Activity Program	-,	\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$25,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		Ĭ.										
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

JR FOOTBALL FUND NO: 233

NOTE:	Round ea	ich entry to the nearest dollar amount.			ouly 1, 2021 -	,					_	OND 110. 200
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60				, -								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,801	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	25,800	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	1	0								
77		TOTAL REVENUE (lines 74 + 75)	25,801	0	The total on	line 77 must eq	ual the total on	ı line 81.				
78												
79		Total Appropriation	25,801	0								
80		Unappropriated Balance	0	0								
81	·	TOTAL APPROPRIATION (lines 78 + 79)	\$25,801	\$0								
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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

	L. IXOUIK	REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,272,675	*****	\$1,305,642	40		Other County			
2	020000		ψ · , Ξ · Ξ , σ · σ		ψ.,σσσ,σ. <u>-</u>	41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	817	122		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities	88,552	131,366		65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	1,187,674	1,364,929		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	56,383	96,480		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations	10,958	28,116		74		TOTAL REVENUES	1,391,429	*****	1,660,643
36		Transportation Fees				75					
37	419900	Other Local	47,045	39,630		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	1,391,429	*****	1,660,643	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			1,391,429		1,660,643			(Lines 1 + 74 + 76)	\$2,664,104		\$2,966,285

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY

FUND NO: 238

NOTE	: Round ea	nch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$9,343	\$13,703				\$13,703				
2	515	Secondary School Program	511,531	\$610,569			92,798	517,771				
3	517	Alternative School Program	35,299	\$40,724			13	40,711				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	54,225	\$63,575			872	62,703				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	1,058,142	\$1,199,211			165,018	1,034,193				-
9	532	School Activity Program		\$0								-
10	541	Summer School Program	850	\$170			170					
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,669,390	\$1,927,952	\$0	\$0	\$258,871	\$1,669,081	\$0	\$0	\$0	,
15												
16	611	Attendance-Guidance-Health Program	17,557	\$37,028			571	36,457				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	694,884	\$715,349			93,993	621,356				
20	622	Educational Media Program	48,565	\$44,346			,	44,346				
21	623	Instruction-Related Technology Program	,	\$0				,				
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		Ĭ										
25	641	School Administration Program	106,401	\$110,499			4,973	105,526				
20								-				
27	651	Business Operation Program	732	\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	96,715	\$124,788			124,788					
38	683	General Transportation Program		\$0								
Finance ¹	\Annual Budget\Am	ended 2021-2022\[2022 Amended Budget Doc.xlsm]238 E1										
		Subtotal (carried over to page b)	964,854	1,032,010	0	0	224,325	807,685	0	0	0	

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Code Line Functions/Programs Budget Budget Salaries Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0 40 41 600 TOTAL SUPPORT SERVICES \$964,854 \$1,032,010 \$0 \$0 \$224,325 \$807,685 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 \$0 Enterprise Operations 47 740 Student Activity \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied 29,860 \$6,063 5,000 1,063 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$29,860 \$6,063 \$0 \$0 \$5,000 \$1,063 \$0 55 56 911 Debt Services Program - Principal \$0 57 Debt Services Program - Interest \$0 58 913 Debt Services Program - Refunded Debt \$0 59 920 Transfers Out \$0 60 TOTAL OTHER SERVICES 61 900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 \$2,664,104 \$2,966,025 \$0 \$0 \$483,196 \$2,481,766 \$1,063 \$0 \$0 \$0 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$2,664,104 \$2,966,025 70 (Line 63 + line 66)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

1.272.675

1,391,429

2,664,104

2,664,104

\$2.664.104

1.305.642

1.660.643

2,966,285

2,966,025

\$2,966,285

260

71 72

73 74 75

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	d each entry to the nearest dollar am-	Julit.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$75,521	*****	\$226,121	40	429000	Other County	0	0	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49	431900	Other State Support	682,188	679,980	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	49,750	33,950	
12		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	207,522	210,117	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	304,617	266,017	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,244,077	*****	1,190,064
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60		Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
26		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0		
27	417200	Bookstore Sales	0	0		66		Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0		
29		School Fees & Charges	51,427	24,450		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0		
33						72	450000	TOTAL OTHER	0	*****	0
34	419100		0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	1,316,928	*****	1,529,856
36	419300	Transportation Fees	0	0		75					
37		Other Local	21,424	315,342		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	72,851	*****	339,792	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			72,851		339,792	<u></u>		(Lines 1 + 74 + 76)	\$1,692,449		\$2,055,977

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S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

NOIE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	95,739	\$95,273	70,967	14,885	7,188	2,233	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	269,981	\$253,053	67,384	14,193	16,466	155,010	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												1
14	500	TOTAL INSTRUCTION	\$365,720	\$348,326	\$138,351	\$29,078	\$23,654	\$157,243	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	35,000	\$37,500	0	0	37,500	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												1
19	621	Instruction Improvement Program	293,094	\$635,651	10,300	2,100	292,211	331,040	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20 27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	12,750	\$13,000	0	0	9,500	0	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	851,302	\$971,721	0	0	513,435	458.286	0	0	3,300	0
32	664	Maintenance - Student Occupied Bldgs	031,302	\$0	0	0	0	430,200	0	0	0	0
33	665	Maintenance - Grounds	0	\$0 \$0	0	0	0	0	0	0	0	0
34	667	Security Program	65,816	\$45,979	27,519	18,460	0	0	0	0	0	0
35	007	Jecumy i Togram	05,010	φ 4 υ,919	21,519	10,400	U	U	U	U	U	
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	3,555	\$3,800	0	0	3,800	0	0	0	0	0
38	683	General Transportation Program	0,555	\$3,800	0	0	3,800	0	0	0	0	0
36	003	Ocheral Hansportation Flogram	U	φυ	U	U	U	U	U	U	U	U
Di\Einor\	Appual Budget A	ended 2021-2022\f2022 Amended Budget Doc xlsml\State F1										

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Subtotal (carried over to page b) 1,261,517 1,707,651 37,819 20,560 856,446 789,326 3,500 0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL FEDERAL PROJECT 240 THROUGH 249

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
40	200	TOTAL OURDON OFFICE	0.1.00.1.5.17	A 1 707 054	****	\$00.500	2050 440	* 700.000	**	**	40.500	
41	600	TOTAL SUPPORT SERVICES	\$1,261,517	\$1,707,651	\$37,819	\$20,560	\$856,446	\$789,326	\$0	\$0	\$3,500	\$
42	710	0.7.1.1.4.7.7.		••								
44	710	Child Nutrition Program	0	\$0	0	0	0	0	0	0	0	
45	720 730	Community Services Program Enterprise Operations	0	\$0 \$0	0	0	0	0	0	0	0	
46	740		0		0	0	0	0	0		0	
47 48	740	Student Activity Program	0	\$0	0	0	0	0	0_	00	0_	
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ሰ ተ	9
50	700	TOTAL NON-INSTRUCTION	Φ0	ΨU	ΨΟ	Φυ	ΦU	φυ	Φυ	Φυ	\$0	- 1
	810	Capital Assets - Student Occupied	0	\$0	0	0	0	0	0	0	0	
51 52	810	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	0	\$0 \$0	0	0	0	0	0	0	0	
53	011	Capital Assets - NonStudent Occupied	U	ΦU	U	U	U	U	U	U	U	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	000	TOTAL CAPITAL ASSET FINOGRAMS	φυ	φυ	φυ	φυ	φυ	Ψυ	φυ	φυ	Ψυ	4
56	911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	\$0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	\$0	0	0	0	0	0	0	0	
59	920	Transfers Out	0	\$0	0	0	0	0	0	0	0	
60	320	Transiers out	U	Ψυ	•	J	0	•	· ·	V	Ü	,
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
62		TOTAL OTTLER GERVIGES	ΨΟ	Ψΰ	ΨΟ	ΨΟ	Ψυ	Ψυ	ΨΟ	ΨΟ	Ψΰ	4
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,627,237	\$2,055,977	\$176,170	\$49,638	\$880,100	\$946,569	\$0	\$0	\$3,500	\$
65		, , , , , , , , , , , , , , , , , , , ,				, ,,,,,,,	,				, , ,	
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,627,237	\$2,055,977								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	75,521	226,121	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,616,928	1,829,856	The fefal : . !	: 77		line 04				
77		TOTAL REVENUE (lines 74 + 75)	1,692,449	2,055,977	i ne totai on i	ine // must eq	ual the total on	iirie 81.				
78		Total Appropriation	4 607 007	2.055.077								
79		Total Appropriation	1,627,237	2,055,977								
80 81		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	65,212 \$1,692,449	\$2,055,977								

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	ŤOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

BUDGET EXPENDITURES

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

FUND NO: 240

July 1, 2021 - June 30, 2022

OIE	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		, and the second										
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								-
38	683	General Transportation Program		\$0								
Finance\	Annual Budget\Ame	ended 2021-2022\[2022 Amended Budget Doc.xlsm]240 E1										
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

S.D.E.

71 72

73 74 75

76

77

78 79

80

81

BUDGET EXPENDITURES

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

July 1, 2021 - June 30, 2022 FUND NO: 240 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Code Materials Objects Line Functions/Programs Budget Budget Salaries Services Retirement Judgment Transfers Other Support Services Program 39 691 \$0 40 41 600 TOTAL SUPPORT SERVICES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 \$0 Enterprise Operations 47 740 Student Activity \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied \$0 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 \$0 \$0 55 56 911 Debt Services Program - Principal \$0 57 Debt Services Program - Interest \$0 58 913 Debt Services Program - Refunded Debt \$0 59 920 Transfers Out \$0 60 TOTAL OTHER SERVICES 61 900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 65 66 67 68 69 TOTAL APPROPRIATION \$0 \$0 70

BUDGET SUMMARY:

0

\$0

0

0

0

\$0

The total on line 77 must equal the total on line 81.

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(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

S.D.E. BUDGET REVENUES

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$27,385	*****	\$37,323	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	49,750	33,950	
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		49.750	*****	33,950
		Tuition From Districts in Idaho				56			,		,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	51,427	24,450		68	440000		0	*****	0
30		Other Student Revenues	· · · · · · · · · · · · · · · · · · ·	,		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Í				72	450000		0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	101,177	*****	58,400
36		Transportation Fees				75					, , ,
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	51,427	*****	24,450						
39	410000	TOTAL LOCAL (Line 13 + 38)	·	*****	,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(51,427		24,450			(Lines 1 + 74 + 76)	\$128,562		\$95,723
			- /		,				,.,-		,

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION

FUND NO: 241

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	•
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	87,734	\$92,223	68,417	14,385	7,188	2,233				
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$87,734	\$92,223	\$68,417	\$14,385	\$7,188	\$2,233	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		1										
19	621	Instruction Improvement Program	37.579	\$0								,
20	622	Educational Media Program	01,010	\$0								-
21	623	Instruction-Related Technology Program		\$0								-
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		J. Surativitation and an arrange and		Ψ								
25	641	School Administration Program		\$0								
20	<u> </u>			ΨΘ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	3,250	\$3,500							3,500	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, ,		, -								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0						1		-
		- Contract Transportation Frogram		Ψ0								
		ended 2021-2022\[2022 Amended Budget Doc.xlsm]241 E1										

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round es	ach entry to the nearest dollar amount.			July 1, 2021 - 1	June 30, 2022					<u>-</u>	UND NO: 241
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Daugot	\$0	Guidi100	Bononio	COLVICOO	Materiale	Objects	rtotaromont	oddgmont	Transisions
40		Caron Capport Controls : regisam		Ψ								
41	600	TOTAL SUPPORT SERVICES	\$40,829	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
42				12,1-1					T-		7 - 7 - 2 -	
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity		\$0								
48		- Claudin / Iourny		Ψ0								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	0	Cupital / tocoto Hollotadolit Codapida		Ψΰ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55		1011/2011/11/21/2021 11/00/11/21/20	4	40	Ψ	40	T C	Ų.	40		ų.	Ţ,
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62					-							
63		TOTAL EXPENDITURES		***************************************		***************************************			***************************************	***************************************	***************************************	
64		(Lines 14+41+48+53+60)	\$128,563	\$95,723	\$68,417	\$14,385	\$7,188	\$2,233	\$0	\$0	\$3,500	\$0
65												
66						***************************************						
67												
68												
69		TOTAL APPROPRIATION	\$128,563	\$95,723								
70		(Line 63 + line 66)	, , , , , , , , ,									
71		(=										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	27,385	37,323	BUDGET SUM	MARY:						
76		Revenues + Transfers In	101,177	58,400								
77		TOTAL REVENUE (lines 74 + 75)	128,562	95,723	The total on	line 77 must ed	qual the total on	i line 81.				
78												
70		Total Appropriation	129 563	05 723								

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

128,563

\$128,562

95,723

\$95,723

79

80

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

11011	L. Mount	REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$36.081	*****	\$8,198	40		Other County			
2		, ,	, ,		. ,	41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	207,522	210,117	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	26,432	35,038	
		Tuition From Individuals				55	430000	TOTAL STATE	233,954	*****	245,155
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	233,954	*****	245,155
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$270,035		\$253,353

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0	Galarics	Deficits	OCIVICOS	Materials	Objects	Retirement	Judgillelit	Transicis
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program	269,981	\$253,053	67,384	14,193	16,466	155,010				
5	521	Special Education Program	200,001	\$0	07,004	14,100	10,400	100,010				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.0	Joseph Gomes Fragram		40								
14	500	TOTAL INSTRUCTION	\$269,981	\$253,053	\$67,384	\$14,193	\$16,466	\$155,010	\$0	\$0	\$0	\$
15			Ψ=00,00.	4200,000	ψοι ,σου .	Ψ. ι,ι.σσ	ψ.ο,.οο	ψ.ου,υ.ο	Ψ.	ų.	Ψ.	
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18				7 -								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20		Ţ.										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0				***************************************	***************************************			
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	55	\$300			300					
38	683	General Transportation Program		\$0								

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Subtotal (carried over to page b) 55 300 0 0 300 0 0 0 0 0 0 0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					_		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$55	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$270,036	\$253,353	\$67,384	\$14,193	\$16,766	\$155,010	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$270,036	\$253,353								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	36,081	8,198	BUDGET SUM	MARY:						
76		Revenues + Transfers In	233,954	245,155	The tetal	line 77		line D4				
77		TOTAL REVENUE (lines 74 + 75)	270,035	253,353	ine total on	iine // must ec	jual the total on	ı iine 81.				
78		T-4-1 Annual sisting	070.000	050.050								
79		Total Appropriation	270,036	253,353								
80		Unappropriated Balance	(1)	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$270,035	\$253,353								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOTI	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$588	*****	\$120,124	40	429000	Other County			
2						41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	682,188	679,980	
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue	61,816	20,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	744,004	*****	699,980
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				68		TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	765,428	*****	1,015,322
36		Transportation Fees				75					
37		Other Local	21,424	315,342		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	21,424	*****	315,342	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			21,424		315,342			(Lines 1 + 74 + 76)	\$1,066,016		\$1,435,446

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S.D.E.

BUDGET EXPENDITURES

TECHNOLOGY - STATE

July 1, 2021 - June 30, 2022 FUND NO: 245 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Amended Capital Debt Purchased Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 542 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program 140,000 \$454,225 140,000 314,225 621 Educational Media Program 20 622 \$0 Instruction-Related Technology Program 21 \$0 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) \$9,500 30 661 9,500 9.500 31 Maintenance - Non Student Occupied 851.302 \$971.721 513.435 458.286 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683

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Subtotal (carried over to page b) 1,000,802 1,435,446 0 0 662,935 772,511 0 0 0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ch entry to the nearest dollar amount.			outy 1, 2021 -	,					_	
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,000,802	\$1,435,446	\$0	\$0	\$662,935	\$772,511	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48		g		7-								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	011	Capital 7 63ct3 - Noriotadent Cocapica		Ψυ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	000	TOTAL CALITAL AGGETT NOGRAMO	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0 \$0								
58	913	Debt Services Program - Refunded Debt		\$0 \$0								
59	920	Transfers Out		\$0 \$0								
60	920	Translers Out		ΦU								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	900	TOTAL OTHER SERVICES	Ψυ	φυ	Ψυ	Φυ	Φυ	Φυ	φυ	φυ	φυ	Φυ
63		TOTAL EXPENDITURES										
64			\$1,000,802	\$1,435,446	\$0	\$0	\$662,935	\$772,511	\$0	\$0	\$0	\$0
65		(Lines 14+41+48+53+60)	\$1,000,802	\$1,435,446	\$U	\$0	\$002,935	\$772,511	\$0	\$0	\$0	\$ U
66												
67												
68		TOTAL APPROPRIATION	\$4,000,000	A. 105 110								
69		TOTAL APPROPRIATION	\$1,000,802	\$1,435,446								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMART										
75		Beginning Fund Balance	588	120,124	BUDGET SUN	IMADV.						
76		Revenues + Transfers In	1,065,428	1,315,322	BUDGET SUN	IIVIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	1,065,426	1,435,446	The total on	line 77 must or	ual the total on	lino 81				
78		TOTAL REVENUE (IIIIes /4 + /5)	1,000,010	1,430,440	THE LOCAL OIL	ine ii must et	luai tile total Oli	III 6 0 I.				
78		Total Appropriation	1,000,802	1,435,446								
80		Unappropriated Balance	65,214	1,435,446								
_												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,066,016	\$1,435,446								

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BUDGET REVENUES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,467	*****	\$2,767	40	429000	Other County			
2		,	. ,			41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue	116,097	110,979	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	116,097	*****	110,979
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	116,097	*****	110,979
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0		0			(Lines 1 + 74 + 76)	\$127,564		\$113,746

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

FUND NO: 246

	r tourid oc	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXILENSITIONES	i iioi i oai	, unonaca	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	9	\$0					,		- caagaaaa	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												l
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
15												
16	611	Attendance-Guidance-Health Program	35,000	\$37,500			37,500					
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	26,748	\$30,267			30,267					<u> </u>
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								ļ
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	211			40								
25 20	641	School Administration Program		\$0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	65,816	\$45,979	27,519	18,460						
35		, , ,	,-	,	,	-, - -						
36	681	Pupil - To School Trans. Program		\$0			***************************************		***************************************	***************************************		
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		' v		Ţ								
-		ended 2021-2022\[2022 Amended Budget Doc.xlsm]246 E1										

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE FUND NO: 246

\$0

\$0

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Benefits Objects Line Functions/Programs Budget Budget Salaries Services Materials Retirement Judgment Transfers Other Support Services Program 39 691 \$0 40 41 600 TOTAL SUPPORT SERVICES \$127,564 \$113,746 \$27,519 \$18,460 \$67,767 \$0 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 \$0 Enterprise Operations 47 740 Student Activity Program \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied \$0 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 \$0 \$0 55 56 911 Debt Services Program - Principal \$0 57 Debt Services Program - Interest \$0 58 913 Debt Services Program - Refunded Debt \$0 59 920 Transfers Out \$0 60 TOTAL OTHER SERVICES 61 900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES

65 66 67 68 69 TOTAL APPROPRIATION \$127,564 \$113,746 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 11.467 2.767 Revenues + Transfers In 76 116,097 110,979 77 TOTAL REVENUE (lines 74 + 75) 127,564 113,746 78

\$127,564

127,564

\$127.564

\$113,746

113,746

\$113.746

BUDGET SUMMARY:

\$27,519

The total on line 77 must equal the total on line 81.

\$18,460

\$67,767

\$0

\$0

\$0

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

(Lines 14+41+48+53+60)

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

LEP ENHANCEMENT FUND NO; 247

NOTE: Round each entry to the nearest dollar amount.

1101	L. Mount	REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0	*****	\$57,709	40		Other County			
2		, ,	, .		, , , , , ,	41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					-
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue	100,272	100,000	
	414100	Tuition From Individuals				55		TOTAL STATE	100,272	*****	100.000
17	414200	Tuition From Districts in Idaho				56		-	,		,
18		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ğ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	100,272	*****	100,000
36	419300	Transportation Fees				75					
		Other Local]	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		· · · · · · · · · · · · · · · · · · ·	0		0			(Lines 1 + 74 + 76)	\$100,272		\$157,709

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

LEP ENHANCEMENT FUND NO: 247

0

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

92,267

154,659

VOIL.	Round ea	ch entry to the nearest dollar amount.			400	000	000	100	500		700	200
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	8,005	\$3,050	2,550	500						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$8,005	\$3,050	\$2,550	\$500	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	88,767	\$151,159	10,300	2,100	121,944	16,815				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		ŭ										
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	3,500	\$3,500			3,500					
38	683	General Transportation Program		\$0								
		' '										

10,300

2,100

125,444

16,815

S.D.E.

BUDGET EXPENDITURES

LEP ENHANCEMENT FUND NO: 247

					July 1, 2021 -	June 30, 2022					<u> </u>	UND NO: 247
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, i	\$0					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$92,267	\$154,659	\$10,300	\$2,100	\$125,444	\$16,815	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES	4.00.000		412.22	40.000	****		4.0			
64		(Lines 14+41+48+53+60)	\$100,272	\$157,709	\$12,850	\$2,600	\$125,444	\$16,815	\$0	\$0	\$0	\$0
65												
66												
67												
68		TOTAL ADDRODDIATION	£400.070	\$457.700								
69 70		TOTAL APPROPRIATION	\$100,272	\$157,709								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBGET COMMINANT										
75		Beginning Fund Balance	0	57,709	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	100,272	100,000								
77		TOTAL REVENUE (lines 74 + 75)	100,272	157,709	The total on	line 77 must ed	ual the total on	line 81.				
78		`	,	,			•					
79		Total Appropriation	100,272	157,709								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$100,272	\$157,709								

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S.D.E.

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

ALL FEDERAL 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the hearest dollar am					•	_	•	1	
'		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****		\$0 40		Other County	0		
2						41		TOTAL COUNTY	0	*****	0
3		Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44		Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51		Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****		0 52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		·				54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21		-				60		Title I - ESEA	3,191,652		
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	1,997,365	2,386,327	
27		Bookstore Sales	0	0		66		Other Indirect Federal Programs	11,025,809	26,158,441	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0		
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	16,557,080	*****	32,120,970
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0		
33					1	72	450000	TOTAL OTHER	0	*****	0
34		Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	16,557,080	*****	32,120,970
	419300	Transportation Fees	0	0		75					
36			_	0	1	76	460000	TRANSFERS IN	0	335,000	335,000
36 37		Other Local	0	_				THO WASH EING HA	0	333,000	555,000
		Other Local TOTAL OTHER LOCAL	0	*****		0 77		THO WOLLTON			333,000
37		TOTAL OTHER LOCAL	_	_				TOTAL BALANCE + REVENUES + TRANSFERS		*****	000,000

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S.D.E.

EXPENDITURES

ALL FEDERAL

July 1, 2021 - June 30, 2022

BUDGET

250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

NOIE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$2,145,993	\$1,325,311	\$771,251	\$293,480	\$44,298	\$216,282	\$0	\$0	\$0	\$0
2	515	Secondary School Program	1,205,567	\$737,107	365,885	142,543	51,226	177,453	0	0	0	0
3	517	Alternative School Program	114,437	\$65,374	12,070	6,783	0	46,521	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,327,359	\$1,541,544	705,765	277,420	135,399	422,960	0	0	0	0
6	522	Special Education Preschool Program	82,248	\$84,205	52,364	31,841	0	0	0	0	0	0
7	524	Gifted & Talented Program	2,058	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	502,112	\$170,859	113,500	50,859	0	6,500	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	23,068	\$16,767	13,103	3,664	0	0	0	0	0	0
13												1
14	500	TOTAL INSTRUCTION	\$5,402,842	\$3,941,167	\$2,033,938	\$806,590	\$230,923	\$869,716	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	729,407	\$1,318,874	510,275	229,309	535,310	43,980	0	0	0	0
17	616	Special Education Support Services Prog	2,577,320	\$2,056,056	284,264	89,031	1,657,761	25,000	0	0	0	0
18												
19	621	Instruction Improvement Program	3,564,272	\$5,531,091	1,717,390	524,906	1,464,905	1,823,890	0	0	0	0
20	622	Educational Media Program	15,336	\$2,000	1,580	420	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	7,425	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	169,789	\$65,680	51,554	14,126	0	0	0	0	0	0
24												
25	641	School Administration Program	155,015	\$19,850	15,610	4,240	0	0	0	0	0	0
20 27	651	Business Operation Program	6,336	\$112,300	237	63	112,000	0	0	0	0	0
28	655	Central Service Program	0,330	\$112,300	0	03	112,000	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	770,957	\$2,448,135	729,400	362,902	1,355,833	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	152,759	\$199,224	150,400	48,824	1,355,633	0	0	0	0	0
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	92,920	\$415,475	277,220	128,590	0	ŭ	0	0	0	0
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	92,920	\$415,475	0	126,590	0	9,665	0	0	0	0
34	667	Security Program	153,700	\$129,959	74,570	55,389	0	0	0	0	0	0
35	007	Security Program	100,700	φ129,909	14,510	აა,აიყ	U	U	<u> </u>	U	U	U
36	681	Dunil To School Trong Drogram	14,000	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program	83,594	\$172,217	0	0	172,217	0	0	0	0	0
38	683	General Transportation Program	83,594	\$172,217	0	0	172,217	0	0	0	0	0
30	003	General Transportation Program	U	φυ	U	U	U	U	U	U	U	U
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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ALL FEDERAL 250 THROUGH 289

	ch entry to the nearest dollar amount.										
	EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	TOTAL SUPPORT SERVICES	\$8,492,830	\$12,470,861	\$3,812,500	\$1,457,800	\$5,298,026	\$1,902,535	\$0	\$0	\$0	\$0
710	Child Nutrition Program	42,235	\$6,050	5,000	1,050	0	0	0	0	0	0
720	Community Services Program	22,074	\$76,350	0	0	53,350	23,000	0	0	0	0
730	Enterprise Operations	0	\$0	0	0	0	0	0	0	0	0
740	Student Activity Program	0	\$0	0	0	0	0	0	0	0	0
700	TOTAL NON-INSTRUCTION	\$64,309	\$82,400	\$5,000	\$1,050	\$53,350	\$23,000	\$0	\$0	\$0	\$0
810	Capital Assets - Student Occupied	0	\$27,196	0	0	0	0	27,196	0	0	0
811	Capital Assets - NonStudent Occupied	0	\$0	0	0	0	0	0	0	0	0
800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$27,196	\$0	\$0	\$0	\$0	\$27,196	\$0	\$0	\$0
911	Debt Services Program - Principal	0	\$0	0	0	0	0	0	0	0	0
912		0	\$0	0	0	0	0	0	0	0	0
				0					0	0	0
920		0	\$0	0	0	0	0	0	0	0	0
				-	-	-	-	-	-	-	-
900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						* -					
	TOTAL EXPENDITURES			***************************************	<u> </u>	***************************************	***************************************		***************************************		
	(Lines 14+41+48+53+60)	\$13,959,981	\$16.521.624	\$5.851.438	\$2,265,440	\$5,582,299	\$2,795,251	\$27,196	\$0	\$0	\$0
				, , , , , , , , , , , , , , , , , , , ,		1 - / /					
	TOTAL APPROPRIATION	\$13,959,981	\$16,521,624								
	(Line 63 + line 66)										
	(4										
	BUDGET SUMMARY										
	Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
		16,557,080	32,455,970								
	TOTAL REVENUE (lines 74 + 75)	16,557,080	32,455,970	The total on	line 77 must eq	jual the total on	line 81.				
	Total Appropriation	13,959,981	16,521,624								
	Unappropriated Balance	2,597,099	15,934,346								
	TOTAL APPROPRIATION (lines 78 + 79)	\$16,557,080	\$32,455,970								
	691 600 710 720 730 740 700 810 811 800 911 912 913	Code Functions/Programs 691 Other Support Services Program 600 TOTAL SUPPORT SERVICES 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 800 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation	Code Functions/Programs Budget 691 Other Support Services Program \$0 600 TOTAL SUPPORT SERVICES \$8,492,830 710 Child Nutrition Program 42,235 720 Community Services Program 22,074 730 Enterprise Operations 0 740 Student Activity Program 0 700 TOTAL NON-INSTRUCTION \$64,309 810 Capital Assets - Student Occupied 0 811 Capital Assets - NonStudent Occupied 0 800 TOTAL CAPITAL ASSET PROGRAMS \$0 911 Debt Services Program - Principal 0 912 Debt Services Program - Refunded Debt 0 913 Debt Services Program - Refunded Debt 0 900 TOTAL OTHER SERVICES \$0 TOTAL EXPENDITURES \$13,959,981 (Lines 14+41+48+53+60) \$13,959,981 TOTAL REVENUE (lines 74 + 75) 16,557,080 TOTAL Appropriation 13,959,981	Code Functions/Programs Budget Budget 691 Other Support Services Program \$0 \$0 600 TOTAL SUPPORT SERVICES \$8,492,830 \$12,470,861 710 Child Nutrition Program 42,235 \$6,050 720 Community Services Program 22,074 \$76,350 730 Enterprise Operations 0 \$0 740 Student Activity Program 0 \$0 700 TOTAL NON-INSTRUCTION \$64,309 \$82,400 810 Capital Assets - Student Occupied 0 \$27,196 811 Capital Assets - NonStudent Occupied 0 \$27,196 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$27,196 911 Debt Services Program - Principal 0 \$0 912 Debt Services Program - Refunded Debt 0 \$0 920 Transfers Out 0 \$0 900 TOTAL OTHER SERVICES \$0 \$0 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$13,959,981 \$16,521,624	Budget Budget Salaries	Solution Support Services Program Sudget Sularies Benefits	Code Functions/Programs Budget Budget Salaries Benefits Services 691 Other Support Services Program \$0 \$2,298,026 \$0 \$0 \$1,457,800 \$5,298,026 \$0	Code Functions/Programs	Code Functions/Programs	Code Functions/Programs Budget Budget Salaries Benefits Services Supplies Capital Chief Debt Refirement 691 Other Support Services Program \$0 \$	Code Functiona/Programs Budget Budget Salaries Benefits Services Supplies Capital Capital Services Services

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		15,105,753	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	15,105,753
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	15,105,753
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	\$0		\$15,105,753

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S.D.E.

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$24,931 \$19,578 \$5,353 2 Secondary School Program \$15,443 12.823 2.620 Alternative School Program \$0 3 517 519 Vocational-Technical Program \$0 4 5 521 Special Education Program \$0 Special Education Preschool Program \$0 6 522 Gifted & Talented Program \$0 524 7 Interscholastic Program \$0 8 531 School Activity Program \$0 9 532 10 541 Summer School Program \$0 Adult School Program 11 542 \$0 \$0 12 546 **Detention Center Program** 13 14 500 TOTAL INSTRUCTION \$0 \$40,374 \$32,401 \$7,973 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$34,497 4,000 1,000 6,520 22,977 17 616 Special Education Support Services Prog \$0 18 762,235 621 Instruction Improvement Program \$881,376 11,211 105,797 19 2,133 20 622 Educational Media Program \$0 Instruction-Related Technology Program \$0 21 623 22 631 Board of Education Program \$0 23 632 District Administration Program \$0 24 \$0 25 641 School Administration Program 27 \$0 651 **Business Operation Program** Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$0 Maintenance - Non Student Occupied \$0 31 663 Maintenance - Student Occupied Bldgs \$0 32 664 33 665 Maintenance - Grounds \$0 34 \$0 Security Program 35 36 681 Pupil - To School Trans. Program \$0 37 Pupil - Activity Trans. Program \$23,395 23,395 682 General Transportation Program \$0 38 R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]250 E1

15,211

3,133

135,712

785,212

0

0

0

939,268

0

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	A	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	Purchased	400 Supplies	Capital	Debt	/00 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$939,268	\$15,211	\$3,133	\$135,712	\$785,212	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57		Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60			4.0	4.0		•	2.2		•		•	
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVENINITURES										
63		TOTAL EXPENDITURES	00	0070.040	#47.040	# 44.400	0405.740	\$705.040	40	00	Ф.О.	40
64		(Lines 14+41+48+53+60)	\$0	\$979,642	\$47,612	\$11,106	\$135,712	\$785,212	\$0	\$0	\$0	\$0
65												
66 67												
68												
69		TOTAL APPROPRIATION	\$0	\$979,642								
70			φυ	\$979,042								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	15,105,753								
77		TOTAL REVENUE (lines 74 + 75)	0	15,105,753	The total on	line 77 must ed	ual the total on	line 81.				
78		,					-					
79		Total Appropriation	0	979,642								
80		Unappropriated Balance	0	14,126,111								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$15,105,753								

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S.D.E.

BUDGET REVENUES July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

1 32 2 3 4	Code 320000	REVENUES Item	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Rudget
1 32 2 3 4	Code 320000	ltem							1 1101 1 001		Daaget
3 4	320000		Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
3 4		Estimated Fund Balance, July 1		*****		40	429000	Other County			
						41	420000	TOTAL COUNTY	0	*****	0
4 4	11100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5 4	11300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7 4	11500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9 4	11700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 4	11900	Taxes - Other				49	431900	Other State Support			
11 4	12100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 4	12500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14 4	13000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16 4	14100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	15000	Earnings on Investments				59		Direct Restricted Federal			
21		J				60		Title I - ESEA	2,731,021	2,765,321	
22 4	16100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		, ,	
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 4	16900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26 4	17100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 4	17400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,731,021	*****	2,765,321
30 4	17900	Other Student Revenues				69					· · · · · ·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	18100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0	*****	0
	19100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	2,731,021	*****	2,765,321
		Transportation Fees				75		-	, , , , , , , , , , , , , , , , , , , ,		,,
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0						
	10000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
.		(= (0		0			(Lines 1 + 74 + 76)	\$2,731,021		\$2,765,321

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S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE.	. Mound ca	ch entry to the nearest dollar amount.	Dui V	A	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
	0 1	- · · · · · · · · · · · · · · · · · · ·	5	5	0 1 1	D 61	Purchased	Supplies	Capital	Debt	Insurance-	- .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,125,740	\$1,073,080	\$592,368	\$230,575	\$44,298	\$205,839				
2	515	Secondary School Program	331,843	\$406,848	216,445	94,644	34,623	61,136				
3	517	Alternative School Program	80,309	\$65,374	12,070	6,783		46,521				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	245,700	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	12,210	\$9,417	8,703	714						
13												
14	500	TOTAL INSTRUCTION	\$1,795,802	\$1,554,719	\$829,586	\$332,716	\$78,921	\$313,496	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program	116,642	\$125,764	93,416	32,348						
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	665,769	\$821,002	391,671	141,721	153,333	134,277				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$55,000	43,394	11,606						
24												
25	641	School Administration Program	21,709	\$0								
20	054			40								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	59,025	\$1,732			1,732					
38	683	General Transportation Program		\$0								

528,481

185,675

155,065

134,277

913,145

1,003,498

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXILENSITIONES	T Hor Tour	, unondod	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$913,145	\$1,003,498	\$528,481	\$185,675	\$155,065	\$134,277	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program	22,074	\$23,000				23,000				
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$22,074	\$23,000	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,731,021	\$2,581,217	\$1,358,067	\$518,391	\$233,986	\$470,773	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,731,021	\$2,581,217								
70		(Line 63 + line 66)										
71		, ,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	2,731,021	2,765,321								
77		TOTAL REVENUE (lines 74 + 75)	2,731,021	2,765,321	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	2,731,021	2,581,217								
80		Unappropriated Balance	0	184,104								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,731,021	\$2,765,321								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	1,613,331		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,613,331	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,613,331	*****	0
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0	I		(Lines 1 + 74 + 76)	\$1,613,331		\$0

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S.D.E.

BUDGET EXPENDITURES

ESSER I, CARES Act

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July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$177,376 \$0 Secondary School Program 120.701 \$0 Alternative School Program \$0 3 517 519 Vocational-Technical Program \$0 4 5 521 Special Education Program 120,459 \$0 Special Education Preschool Program \$0 6 522 Gifted & Talented Program \$0 524 7 Interscholastic Program \$0 8 531 School Activity Program \$0 9 532 10 541 Summer School Program \$0 Adult School Program 11 542 \$0 \$0 12 546 **Detention Center Program** 13 14 500 TOTAL INSTRUCTION \$418,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program 51,618 \$0 17 616 Special Education Support Services Prog \$0 18 \$0 621 Instruction Improvement Program 368,527 19 \$0 20 622 Educational Media Program Instruction-Related Technology Program \$0 21 623 22 631 Board of Education Program 230 \$0 23 632 District Administration Program 29,896 \$0 24 \$0 25 641 School Administration Program 27 651 \$0 **Business Operation Program** Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 586.781 \$0 Maintenance - Non Student Occupied \$0 31 135,914 663 32 Maintenance - Student Occupied Bldgs 21,829 \$0 664 33 665 Maintenance - Grounds \$0 34 \$0 Security Program 35 36 681 Pupil - To School Trans. Program \$0 37 Pupil - Activity Trans. Program \$0 682 General Transportation Program \$0 38

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Subtotal (carried over to page b) 1,194,795 0 0 0 0 0 0 0 0

S.D.E.

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BUDGET EXPENDITURES

ESSER I, CARES Act

July 1, 2021 - June 30, 2022 FUND NO: 252 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Benefits Code Materials Objects Line Functions/Programs Budget Budget Salaries Services Retirement Judgment Transfers Other Support Services Program 39 691 \$0 40 41 600 TOTAL SUPPORT SERVICES \$1,194,795 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 42 44 710 Child Nutrition Program \$0 45 720 Community Services Program \$0 46 730 \$0 Enterprise Operations 47 740 Student Activity Program \$0 48 49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 51 810 Capital Assets - Student Occupied \$0 52 811 Capital Assets - NonStudent Occupied \$0 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0 \$0 \$0 \$0 55 56 911 Debt Services Program - Principal \$0 57 Debt Services Program - Interest \$0 58 913 Debt Services Program - Refunded Debt \$0 59 920 Transfers Out \$0 60 TOTAL OTHER SERVICES 61 900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 62 63 TOTAL EXPENDITURES 64 \$1,613,331 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$1,613,331 \$0 70 (Line 63 + line 66)

BUDGET SUMMARY:

0

\$0

The total on line 77 must equal the total on line 81.

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

1,613,331

1,613,331

1,613,331

\$1.613.331

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE	:: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	(
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		' '				54		Other State Revenue			
	414100	Tuition From Individuals			İ	55		TOTAL STATE	0	*****	(
17	414200	Tuition From Districts in Idaho			İ	56			-		
		Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59	443000	Direct Restricted Federal			
21		3			İ	60	445100	Title I - ESEA	420,991	399,737	
22	416100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program	,	,	
		Meal Sales: Non-reimbur.			İ	62		Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	420.991	*****	399,737
		Other Student Revenues				69		-	-,		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,		<u> </u>	1	72	450000		0	*****	
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	420.991	*****	399,737
		Transportation Fees			1	75			,		222,10
		Other Local			1	76	460000	TRANSFERS IN			(
		TOTAL OTHER LOCAL	0	*****	0	77					
38									1	1	
38	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	

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S.D.E.

BUDGET EXPENDITURES

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2021 - June 30, 2022

FUND NO: 253

NOTE:	: Round ea	ich entry to the nearest dollar amount.		outy 1, 2	2021 - June 30	0, 2022					<u>1 01</u>	ND NO. 23
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$29,730	\$30,580	\$18,338	\$12,242			,		Ü	
2	515	Secondary School Program	20,060	\$18,352	11,711	6,641						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	225,112	\$120,379	71,500	42,379		6,500				
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$274,902	\$169,311	\$101,549	\$61,262	\$0	\$6,500	\$0	\$0	\$0	
15										Ì		
16	611	Attendance-Guidance-Health Program	99,035	\$105,177	56,225	28,396	15,150	5,406				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	3,795	\$1,610			1,550	60				
20	622	Educational Media Program	·	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				,								
25	641	School Administration Program	19,430	\$10,850	8,500	2,350						
20			,		,	,						
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	260	\$300			300					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, 9		ų o								
36	681	Pupil - To School Trans. Program	14,000	\$0					***************************************			
37	682	Pupil - Activity Trans. Program	9,569	\$6,500			6,500					
38	683	General Transportation Program	2,300	\$0			2,200					
				Ψυ								
Finance\	Annual Budget\Am	ended 2021-2022\[2022 Amended Budget Doc.xlsm]253 E1										
	sar DaagotViiii	Subtotal (carried over to page b)	146,089	124,437	64,725	30,746	23,500	5,466	0	0	0	

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE:	Round ea	ich entry to the nearest dollar amount.			100	000		100	500		700	
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	,	\$0							- J	
40												
41	600	TOTAL SUPPORT SERVICES	\$146,089	\$124,437	\$64,725	\$30,746	\$23,500	\$5,466	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$420,991	\$293,748	\$166,274	\$92,008	\$23,500	\$11,966	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$420,991	\$293,748								
70		(Line 63 + line 66)										
71												
72		DUDOET OUR DAY										
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0	0	BUDGET SUM	IMADV.						
76		Revenues + Transfers In	420,991	399,737	BUDGET SUN	IWAKT.						
77		TOTAL REVENUE (lines 74 + 75)	420,991	399,737	The total on	line 77 must or	ual the total on	line 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	420,331	399,737	THE LOCAL OIL	mie ii must et	₁ uai tiie total Oll	IIII 01.				
79		Total Appropriation	420,991	293,748								
80		Unappropriated Balance	420,991	105,989								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$420,991	\$399,737								
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	φ 4 ∠0,991	क्उथथ,/3/								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOTE	=: Rouna	I each entry to the nearest dollar amo									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3,707,948	6,146,619	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,707,948	*****	6,146,619
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,707,948	*****	6,146,619
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0	l		(Lines 1 + 74 + 76)	\$3,707,948		\$6,146,619

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act **FUND NO: 254**

NOTE: Round each entry to the nearest dollar amount

NOIE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$80,318	\$37,000	\$29,100	\$7,900						
2	515	Secondary School Program	170,630	\$37,000	29,100	7,900						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$15,000	11,850	3,150						
6	522	Special Education Preschool Program		\$2,000	1,959	41						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$250,948	\$91,000	\$72,009	\$18,991	\$0	\$0	\$0	\$0	\$0	\$
15				Ì								
16	611	Attendance-Guidance-Health Program	9,370	\$677,712	129,950	25,000	513,640	9,122				
17	616	Special Education Support Services Prog		\$1,600	1,264	336						
18												
19	621	Instruction Improvement Program	1,489,831	\$1,997,423	818,690	265,559	249,469	663,705				
20	622	Educational Media Program		\$2,000	1,580	420						
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program	7,195	\$0								
23	632	District Administration Program	10,220	\$4,000	3,160	840						
24												
25	641	School Administration Program		\$9,000	7,110	1,890						
20	251			\$110.000	-00=		440.000					
27	651	Business Operation Program		\$112,300	237	63	112,000					
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog	100 710	\$0	700 100	222 222	4.055.500					
30	661	Buildings-Care Program (Custodial)	139,713	\$2,447,835	729,400	362,902	1,355,533					
31	663	Maintenance - Non Student Occupied	40.000	\$199,224	150,400	48,824		0.005				
32	664	Maintenance - Student Occupied Bldgs	40,860	\$415,475	277,220	128,590		9,665				
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	0.5.			4.7								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$130,000			130,000					
38	683	General Transportation Program		\$0								

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0 Subtotal (carried over to page b) 1,697,189 5,996,569 2,119,011 834,424 2,360,642 682,492

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ach entry to the nearest dollar amount.			outy 1, 2021 - 0						-	OND NO. 20-
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,697,189	\$5,996,569	\$2,119,011	\$834,424	\$2,360,642	\$682,492	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$6,050	5,000	1,050						
45	720	Community Services Program		\$53,000			53,000					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$59,050	\$5,000	\$1,050	\$53,000	\$0	\$0	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,948,137	\$6,146,619	\$2,196,020	\$854,465	\$2,413,642	\$682,492	\$0	\$0	\$0	\$(
65		,										
66							•	***************************************				
67												
68												
69		TOTAL APPROPRIATION	\$1,948,137	\$6,146,619								
70		(Line 63 + line 66)										
71				***************************************								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,707,948	6,146,619								
77		TOTAL REVENUE (lines 74 + 75)	3,707,948	6,146,619	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	1,948,137	6,146,619								
80		Unappropriated Balance	1,759,811	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,707,948	\$6,146,619								

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S.D.E.

BUDGET REVENUES

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2021 - June 30, 2022

FUND NO: 255

NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	

NOT	E: Roun	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	_	*****		40		Other County	-		
2		·				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program		İ	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		' '				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ĭ				60	445100	Title I - ESEA	39,640	50,961	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		,	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	39,640	*****	50,961
30	417900	Other Student Revenues				69					· · · · · · · · · · · · · · · · · · ·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		1		71	453000	Sale of Fixed Assets			
33		,				72		TOTAL OTHER	0	*****	0
	419100	Rentals				73	1				
35	419200	Contributions/Donations				74		TOTAL REVENUES	39.640	*****	50,961
36		Transportation Fees				75			22,310		
37		Other Local				76	460000	TRANSFERS IN			0
38	1.0000	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000			*****		H	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"	. 10000		0		0		100000	(Lines 1 + 74 + 76)	\$39,640		\$50,961
Ь	l	ant Amondad 2024 2022 [2022 Amondad Budget Deciden]255			0	II	1	(2000 1 . 14 . 10)	Ψ00,040		ψου,ου ι

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S.D.E.

BUDGET EXPENDITURES

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								<u> </u>
5	521	Special Education Program		\$0								<u> </u>
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								l
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	8,543	\$7,350	4,400	2,950						
13												l
14	500	TOTAL INSTRUCTION	\$8,543	\$7,350	\$4,400	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	31,097	\$43,611	31,209	12,402						
17	616	Special Education Support Services Prog		\$0								
18											į l	
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	Description Organization Description		# 0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0							ļ	
29	656	Administrative Technology Services Prog		\$0							ļ	
30	661	Buildings-Care Program (Custodial)		\$0 \$0				-				
31	663	Maintenance - Non Student Occupied		\$0 \$0								
32	664	Maintenance - Student Occupied Bldgs		\$0 \$0				-				
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35	004	Desil To Oak at Trans Draw		**								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
												ı
R:\Finance\/	Annual Budget\Am	ended 2021-2022\[2022 Amended Budget Doc.xlsm]255 E1	24.007	43,611	24 200	40.400						
		Subtotal (carried over to page b)	31,097	43,011	31,209	12,402	0	0	0	0	0	0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Rouna ea	ach entry to the nearest dollar amount. EXPENDITURES	Duiz - Va -	A	400	200	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		rs	5	5		D 61	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	222	TOTAL OURDON OFFICE	001.007	040.044	***	*10.100	•	•	**	•	**	* 0
41	600	TOTAL SUPPORT SERVICES	\$31,097	\$43,611	\$31,209	\$12,402	\$0	\$0	\$0	\$0	\$0	\$0
42				• •								
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$39,640	\$50,961	\$35,609	\$15,352	\$0	\$0	\$0	\$0	\$0	\$0
65		(======	7,	7-0,	7-0,000	7 - 5, 2 - 2						7-
66												
67												
68												
69		TOTAL APPROPRIATION	\$39,640	\$50,961								
70		(Line 63 + line 66)	φου,ο το	φου,σοι								
71		(Line 03 · line 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	39,640	50,961								
77		TOTAL REVENUE (lines 74 + 75)	39,640	50,961	The total on	line 77 must ed	ual the total on	line 81.				
78			,,,,,,,,	22,50								
79		Total Appropriation	39,640	50,961								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$39,640	\$50,961								
<u> </u>		TO TALE AT THOSE REPORT (III CO TO TO)	Ψ00,040	Ψ00,001								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTI	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,925,031	2,308,952	
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,925,031	*****	2,308,952
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,925,031	*****	2,308,952
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$1,925,031		\$2,308,952

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								ļ
2	515	Secondary School Program		\$0								ļ
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,094,811	\$1,470,444	643,915	268,170	135,399	422,960				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,094,811	\$1,470,444	\$643,915	\$268,170	\$135,399	\$422,960	\$0	\$0	\$0	9
15										ĺ		
16	611	Attendance-Guidance-Health Program	351,700	\$318,875	190,425	128,450						
17	616	Special Education Support Services Prog	440,475	\$419,456	283,000	88,695	22,761	25,000				
18		11 3	-,	, , , ,	,	, , , , , , , , , , , , , , , , , , , ,	, -	-,-				
19	621	Instruction Improvement Program	18,470	\$49,041	20,000	4,141	24,900					
20	622	Educational Media Program	,	\$0		.,	_ :,;;;					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	4,575	\$6,680	5,000	1,680						
24		Biotriot / tariffication / Togram	1,010	Ψ0,000	0,000	1,000						
25	641	School Administration Program		\$0								
20	0-11	Concorriammentation i regiam		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, · · · - g· -····		70								
36	681	Pupil - To School Trans. Program		\$0		***************************************		***************************************				***************************************
37	682	Pupil - Activity Trans. Program	15,000	\$7,010			7.010					
38	683	General Transportation Program	10,000	\$0			7,010					
	000	Contra Hanoportation Frogram		ΨΟ								
Finance	Annual Budget\Am	nended 2021-2022\[2022 Amended Budget Doc.xlsm]257 E1										<u> </u>
ii iai iceV	annuar budget/Aff	Subtotal (carried over to page b)	830,220	801,062	498,425	222,966	54,671	25,000	0	0	0	

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.			ouly 1, 2021 -	Julie 30, 2022					<u> </u>	<u> </u>
11012	rtourid od	EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$830,220	\$801,062	\$498,425	\$222,966	\$54,671	\$25,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$27,196					27,196			
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$27,196	\$0	\$0	\$0	\$0	\$27,196	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0	***************************************							
60		TOTAL OTHER OFFINIOS	***	**		#0	0.0	•	**	***	**	•
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 63		TOTAL EXPENDITURES										
64			¢4 005 004	#0.000.700	MA 440 040	\$404.40C	£400.070	£447.000	607.400	# O	\$0	\$0
65		(Lines 14+41+48+53+60)	\$1,925,031	\$2,298,702	\$1,142,340	\$491,136	\$190,070	\$447,960	\$27,196	\$0	\$0	\$0
66								l				
67												
68												
69		TOTAL APPROPRIATION	\$1,925,031	\$2,298,702								
70		(Line 63 + line 66)	\$1,923,031	\$2,290,702								
71		(Lilie 63 + lilie 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	1,925,031	2,308,952								
77		TOTAL REVENUE (lines 74 + 75)	1,925,031	2,308,952	The total on	line 77 must ed	ual the total on	line 81.				
78		,					_					
79		Total Appropriation	1,925,031	2,298,702								
80		Unappropriated Balance	0	10,250								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,925,031	\$2,308,952								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOT	E: Round	d each entry to the nearest dollar am REVENUES		A a al a al	Dudmat	11		REVENUES	Prior Year	A a al a al	Dudwat
l l	0 1		Prior Year	Amended		-∥	0 1			Amended	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		^^^^^		40		Other County		*****	
2	444400	T 0 1140 0				41	420000	TOTAL COUNTY	0	^^^^^	0
		Taxes - General M & O				42	404400				
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	72.334	77,375	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	,	,	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		72,334	*****	77,375
30	417900	Other Student Revenues				69		-	,		,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33		- ···· y · · · · ·				72	450000		0	*****	0
	419100	Rentals				73			- J		
		Contributions/Donations				74		TOTAL REVENUES	72,334	*****	77,375
36		Transportation Fees				75			72,304		11,010
37		Other Local				76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	_	100000				
	410000		<u> </u>	*****		 ''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0		100000	(Lines 1 + 74 + 76)	\$72,334		\$77,375

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S.D.E.

36

37

38

681

682

683

Pupil - To School Trans. Program

Pupil - Activity Trans. Program General Transportation Program

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					_			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program	72,334	\$77,375	46,205	31,170						
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$72,334	\$77,375	\$46,205	\$31,170	\$0	\$0	\$0	\$0	\$0	\$(
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												

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Subtotal (carried over to page b) 0 0 0 0 0 0 0 0 0 0 0 0 0 0

\$0

\$0

\$0

S.D.E.

78 79

80

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	_	\$0					-		_		
40													
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
42													
44	710	Child Nutrition Program		\$0									
45	720	Community Services Program		\$0									
46	730	Enterprise Operations		\$0									
47	740	Student Activity Program		\$0									
48													
19	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş	
50													
51	810	Capital Assets - Student Occupied		\$0									
52	811	Capital Assets - NonStudent Occupied		\$0									
53				,									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
55													
6	911	Debt Services Program - Principal		\$0									
57	912	Debt Services Program - Interest		\$0									
58	913	Debt Services Program - Refunded Debt		\$0									
59	920	Transfers Out		\$0									
60				7-									
31	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
62													
63		TOTAL EXPENDITURES	***************************************				***************************************		<u> </u>	***************************************			
64		(Lines 14+41+48+53+60)	\$72,334	\$77,375	\$46,205	\$31,170	\$0	\$0	\$0	\$0	\$0	(
35		(Emiss 11 11 10 100 100)	ψ. <u>Σ</u> ,ου.	ψ,σ.σ	ψ.:0,200	ψο.,σ	Ψ°	Ţ,	Ψ*	Ψ	Ψ¢		
36												1	
67													
38													
39		TOTAL APPROPRIATION	\$72,334	\$77,375									
70		(Line 63 + line 66)	Ψ. 2,00 .	ψ,σσ									
71		(Line 66 · line 66)											
72													
73		BUDGET SUMMARY											
74													
[.]		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:							
76		Revenues + Transfers In	72,334	77,375									
77		TOTAL REVENUE (lines 74 + 75)	72,334	77,375	The total on	line 77 must ed	ual the total on	line 81.					
70			,00 .	,3.0	The total on line 77 must equal the total on line 81.								

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

72,334

\$72,334

77,375

\$77,375

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		- constant and a cons				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56	10000				
18		Tuition From Out of State Districts				57					
19		Tunion From Gut of State Bloaries				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		0.1.0. 1.00.0 0.1.00				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs		475,792	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	475.792
30	417900	Other Student Revenues				69	110000				,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0	*****	475,792
36		Transportation Fees				75					110,102
37		Other Local				76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	0	*****	0		100000	THOUSE ENOUGH			0
39	410000		0	*****	0	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	710000	101/12 EOOAE (EIIIC 10 1 00)	0		0	l	100000	(Lines 1 + 74 + 76)	\$0		\$475,792
			U		U	ll	1	(LIIICS 1 + 14 + 10)	φυ		φ413,192

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B

FUND NO: 259 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program 5 521 \$56,100 50,000 6,100 6 522 Special Education Preschool Program \$4,830 4,200 630 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 542 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$60,930 \$54,200 \$6,730 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program \$6,685 2,100 4,000 621 585 Educational Media Program 20 622 \$0 Instruction-Related Technology Program 21 \$0 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) \$0 30 661 Maintenance - Non Student Occupied 31 \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683 R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]259 E1

Subtotal (carried over to page b) 0 6,685 2,100 585 4.000 0 0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

ARPA IDEA Part B FUND NO: 259

NOTE:	Round ea	ich entry to the nearest dollar amount.			,	ouric 50, 2022						511D 110. 200	
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	J	\$0							Ü		
40													
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42													
44	710	Child Nutrition Program		\$0									
45	720	Community Services Program		\$0									
46	730	Enterprise Operations		\$0									
47	740	Student Activity Program		\$0									
48		, ,		, -									
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
50					, ,				, ,				
51	810	Capital Assets - Student Occupied	***************************************	\$0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***************************************	
52	811	Capital Assets - NonStudent Occupied		\$0									
53	<u> </u>	Tapana isoto itoriotadoni o soupida		ΨΟ									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55		101712071117127100211111001111110	40	-	ų.	Ψ	40	40	40	40	¥ 0	,	
56	911	Debt Services Program - Principal		\$0									
57	912	Debt Services Program - Interest		\$0									
58	913	Debt Services Program - Refunded Debt		\$0									
59	920	Transfers Out		\$0									
60	320	Transiers out		ΨΟ									
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62	300	TOTAL OTTILIT GERVIGES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ	ΨΟ	Ψ	
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$72,334	\$77,375	\$46,205	\$31,170	\$0	\$0	\$0	\$0	\$0	\$0	
65		(Lines 14141140100100)	Ψ12,004	Ψιτ,σισ	Ψ+0,200	ΨΟΙ,ΤΙΤΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ	ΨΟ	Ψ	
66													
67													
68													
69		TOTAL APPROPRIATION	\$72,334	\$77,375									
70		(Line 63 + line 66)	Ψ1 Z,00 4	Ψ11,515									
71		(Line 03 + line 00)											
72													
73		BUDGET SUMMARY											
74		202021 00											
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:							
76		Revenues + Transfers In	72,334	77,375	, , , , , , , , , , , , , , , , , , , ,								
77		TOTAL REVENUE (lines 74 + 75)	72,334	77,375	The total on	line 77 must ed	qual the total on	line 81.					
78		- ()	,	,,,,,									
79		Total Appropriation	72,334	77,375									
80		Unappropriated Balance	0	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$72,334	\$77,375	\$77,375								
		1017/E7/11 1 (017/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/1017 (117/E7/E7/1017 (117/E7/1017 (117/E7/E7/E7/1017 (117/E7/E7/E7/E7/E7/E7/E7/E7/E7/E7/E7/E7/E7	ψ. Ξ,501	ψ ,510	\$11,315								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID

FUND NO: 260

NOT	E: Round	d each entry to the nearest dollar am	ount.	,	2021 04.10 00	•					
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Ŭ		
2		•				41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	2,510,000	1,300,000	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	2,510,000	*****	1,300,000
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
						73					
		Contributions/Donations				74		TOTAL REVENUES	2,510,000	*****	1,300,000
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN		335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$2,510,000		\$1,635,000

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID

FUND NO: 260

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
	0 - 1 -	Franchis and Dan annual	Decilerat	Decident	0 -11	D 61-	Purchased	Supplies	Capital	Debt	Insurance-	T
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0 \$0							 	
2	515	Secondary School Program										
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0							ļ	
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0							ļ	
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0							ļ	ļ
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	2,100,000	\$1,635,000			1,635,000					1
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								İ
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	50,000	\$0								İ
24												
25	641	School Administration Program		\$0								
20	251			40								
27	651	Business Operation Program		\$0							ļ	ļ
28	655	Central Service Program		\$0							<u> </u>	ļ
29	656	Administrative Technology Services Prog		\$0							<u> </u>	ļ
30	661	Buildings-Care Program (Custodial)		\$0							<u> </u>	
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	<u> </u>	\$0								
											1	

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Round ea	ach entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600 Debt	700	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers	
39	691	Other Support Services Program	Buuget	\$0	Salaries	Dellellis	Sel vices	iviateriais	Objects	Remement	Judgillelit	Hallsteis	
40	001	Other Support Services Frogram		ΨΟ									
41	600	TOTAL SUPPORT SERVICES	\$2,150,000	\$1,635,000	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0	\$0	
42		101/12 0011 0111 021111020	Ψ2,100,000	ψ1,000,000	40	ų.	\$1,000,000	Ψū	4-	Ų.	ų.	¥0	
44	710	Child Nutrition Program		\$0									
45	720	Community Services Program		\$0									
46	730	Enterprise Operations		\$0									
47	740	Student Activity Program		\$0									
48		, ,											
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50													
51	810	Capital Assets - Student Occupied		\$0			***************************************				***************************************		
52	811	Capital Assets - NonStudent Occupied		\$0									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55													
56	911	Debt Services Program - Principal		\$0									
57	912	Debt Services Program - Interest		\$0	0								
58	913	Debt Services Program - Refunded Debt		\$0	0								
59	920	Transfers Out		\$0									
60													
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$2,150,000	\$1,635,000	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0	\$0	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$2,150,000	\$1,635,000									
70		(Line 63 + line 66)											
71													
72 73		BUDGET SUMMARY											
74		BUDGET SUMMART											
75		Beginning Fund Balance	0	0	BUDGET SUM	ΙΜΔΡΥ·							
76		Revenues + Transfers In	2,510,000	1,635,000	DODGET GOW	IIII/SIX I .							
77		TOTAL REVENUE (lines 74 + 75)	2,510,000	1,635,000	The total on	line 77 must ed	ual the total on	line 81.					
78		TENTETE (IIII OF TENTE)	_,510,000	.,500,000			,						
79		Total Appropriation	2,150,000	1,635,000									
80		Unappropriated Balance	360,000	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,510,000	\$1,635,000	·								
٠.			Ψ2,010,000	ψ1,000,000	<mark>85,000</mark>								

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S.D.E.

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, '				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	184,929	218,763	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	101,020	= 10,100	
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	184.929	*****	218.763
30	417900	Other Student Revenues				69			101,020		_ ::,::::
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	184,929	*****	218,763
36		Transportation Fees				75	<u> </u>		.01,020		_ 10,100
37		Other Local				76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	77	100000				
39	410000		0	*****	0	' ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	.10000	101712 200712 (2110 10 1 00)	0		0	l	100000	(Lines 1 + 74 + 76)	\$184,929		\$218,763
			U		0	II	1	(20100 1 . 14 . 10)	Ψ10-1,020		Ψ2 10,100

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FUND NO: 261

TWIN FALLS SCHOOL DISTRICT #411 AMENDED BUDGET 2021-2022

S.D.E.

36

37

38

681

682

683

Pupil - To School Trans. Program

Pupil - Activity Trans. Program General Transportation Program

BUDGET EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$9,247	\$11,883	\$1,288	\$152		\$10,443	-		_	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program	31,300	\$48,076	40,000	8,076						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$40,547	\$59,959	\$41,288	\$8,228	\$0	\$10,443	\$0	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$21,670				21,670				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	D O		Φ0								
27		Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds	111.055	\$0								
34 35	667	Security Program	144,382	\$129,959	74,570	55,389					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

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Subtotal (carried over to page b) 144,382 151,629 74,570 55,389 0 21,670 0 0 0 0

\$0

\$0

\$0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0									
40													
41	600	TOTAL SUPPORT SERVICES	\$144,382	\$151,629	\$74,570	\$55,389	\$0	\$21,670	\$0	\$0	\$0	\$0	
42													
44	710	Child Nutrition Program		\$0									
45	720	Community Services Program		\$0									
46	730	Enterprise Operations		\$0									
47	740	Student Activity Program		\$0									
48													
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50													
51	810	Capital Assets - Student Occupied		\$0									
52	811	Capital Assets - NonStudent Occupied		\$0									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55													
56	911	Debt Services Program - Principal		\$0									
57	912	Debt Services Program - Interest		\$0									
58	913	Debt Services Program - Refunded Debt		\$0									
59	920	Transfers Out		\$0	\$0								
60													
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$184,929	\$211,588	\$115,858	\$63,617	\$0	\$32,113	\$0	\$0	\$0	\$0	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$184,929	\$211,588	<u>11,588</u>								
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74 75		 Beginning Fund Balance	0	^	BUDGET SUM	MADV.							
75 76		Revenues + Transfers In	184,929	218,763	BUDGET SUM	WAN I.							
77		TOTAL REVENUE (lines 74 + 75)	184,929	218,763	The total on	lina 77 must ac	ual the total on	lino 81					
78		TOTAL INLVLINOL (IIIIES 74 + 70)	104,929	210,703	ווופ נטנמו טוו	iiiie ii iiiusi el	ושמו נוופ נטנמו 110	IC U I.					
79		Total Appropriation	184,929	211,588									
80		Unappropriated Balance	164,929	7,175									
			\$184,929	\$218,763									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$184,929	\$218,763									

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S.D.E.

BUDGET REVENUES July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTI	E: Round	each entry to the nearest dollar amo				п					
		REVENUES	Prior Year	Amended		_		REVENUES	Prior Year	Amended	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	157,325	141,420	
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	157,325	*****	141,420
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	157,325	*****	141,420
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	\$157,325		\$141,420

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Amended Capital Debt Purchased Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program 112,915 \$139,920 5,824 1,176 16,603 116,317 515 Alternative School Program 3 \$0 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$112.915 \$139,920 \$5,824 \$1,176 \$16,603 \$116,317 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program 44,410 \$0 621 Educational Media Program \$0 20 622 Instruction-Related Technology Program \$0 21 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$0 31 Maintenance - Non Student Occupied \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program \$1,500 1,500 General Transportation Program 38 683 \$0

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

\$0

\$0

\$0

\$0

\$5,824

Benefits

\$0

\$0

\$0

\$0

\$1,176

300

Purchased

Services

\$1,500

\$0

\$18,103

400

Supplies

Materials

\$0

\$0

\$0

\$116,317

100

Salaries

PERKINS IV - PROFESSIONAL TECHNICAL ACT

700

Insurance-

Judgment

\$0

\$0

\$0

\$0

\$0

600

Debt

Retirement

\$0

\$0

\$0

\$0

500

Capital

Objects

\$0

\$0

FUND NO: 263

Transfers

\$0

\$0

\$0

\$0

NOTE:	Round ea	ach entry to the nearest dollar amount.			٠
		EXPENDITURES	Prior Year	Amended	_
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program		\$0	
40					
41	600	TOTAL SUPPORT SERVICES	\$44,410	\$1,500	
42					
44	710	Child Nutrition Program		\$0	
45	720	Community Services Program		\$0	_
46	730	Enterprise Operations		\$0	_
47	740	Student Activity Program		\$0	_
48					
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	
50					
51	810	Capital Assets - Student Occupied		\$0	Ξ
52	811	Capital Assets - NonStudent Occupied		\$0	Ξ
53					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	
55					
56	911	Debt Services Program - Principal		\$0	
57	912	Debt Services Program - Interest		\$0	Τ
58	913	Debt Services Program - Refunded Debt		\$0	
59	920	Transfers Out		\$0	Τ
60					
61	900	TOTAL OTHER SERVICES	\$0	\$0	
62					
63		TOTAL EXPENDITURES			_
64		(Lines 14+41+48+53+60)	\$157,325	\$141,420	Г
65		,			
66					-
67					
68					
69		TOTAL APPROPRIATION	\$157,325	\$141,420	
70		(Line 63 + line 66)			
71					
72					
73		BUDGET SUMMARY			l
74					l
75		Beginning Fund Balance	0	0	l
76		Revenues + Transfers In	157,325	141,420	l
77		TOTAL REVENUE (lines 74 + 75)	157,325	141,420	l
78					l
79		Total Appropriation	157,325	141,420	l
80		Unappropriated Balance	0	0	l
		1			

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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TOTAL APPROPRIATION (lines 78 + 79)

\$157,325

\$141,420

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am				n					
		REVENUES	Prior Year	Amended				REVENUES	Prior Year	Amended	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	C
17		Tuition From Districts in Idaho				56			_		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	156,711	223,259	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	156.711	*****	223.259
30	417900	Other Student Revenues				69	1		,		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00					72	450000		0	*****	(
34	419100	Rentals				73	100000	TO THE OTHER	0		
35		Contributions/Donations				74		TOTAL REVENUES	156,711	*****	223,259
36		Transportation Fees				75		1017121121211020	100,711		220,200
37		Other Local				76	460000	TRANSFERS IN			(
38	+10000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TIVANOI ERO IIV			
39	410000		U	*****	U	' ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	101AL LOOAL (LINE 13 + 30)	0		0	I	400000	(Lines 1 + 74 + 76)	\$156,711		\$223,259
			U		U	1		(LIIICO I + 14 + 10)	φ130,711		φ223,239

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S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270**

Subtotal (carried over to page b)

101,555

120,930

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$55,156	\$48,784	\$33,471	\$15,313						
2	515	Secondary School Program		\$28,313	20,000	8,313						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$2,404	2,000	404						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$55,156	\$79,501	\$55,471	\$24,030	\$0	\$0	\$0	\$0	\$0	\$(
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		1										
19	621	Instruction Improvement Program	101.349	\$120,850	5.000	420	85.773	29.657				
20	622	Educational Media Program	,	\$0	,		,					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		j		, -								
25	641	School Administration Program	206	\$0								
20				,								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$80			80					
38	683	General Transportation Program		\$0								

5,000

85,853

29,657

0

0

0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
	0 -	EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	200	TOTAL OURDON OFFICE	\$404 FFF	*100.000	\$ 5,000	* 100	\$05.050	400.057	•	•	**	•
41	600	TOTAL SUPPORT SERVICES	\$101,555	\$120,930	\$5,000	\$420	\$85,853	\$29,657	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48	700	TOTAL NION INIOTPLICTION	0.0	Ф.О.	00	0.0	00	•0	#0	40	# 0	40
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	0.10			•••								
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	000	TOTAL CARITAL ACCET PROCESSAS	40		•	40	•	•	40	•	•	Φ.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVENING										
63		TOTAL EXPENDITURES	0450 744	****	000 474	204.450	405.050	* 20.057	40	•	40	4.0
64		(Lines 14+41+48+53+60)	\$156,711	\$200,431	\$60,471	\$24,450	\$85,853	\$29,657	\$0	\$0	\$0	\$0
65												
66												
67												
68		TOTAL APPROPRIATION	0450.744	0000 404								
69		TOTAL APPROPRIATION	\$156,711	\$200,431								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		 Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
76		Revenues + Transfers In	156,711	223,259	DODGET GOW	medal.						
77		TOTAL REVENUE (lines 74 + 75)	156,711	223,259	The total on	line 77 must en	ual the total on	line 81				
78		TOTAL NEVEROL (IIIOS 14 · 10)	100,711	220,200	. no total on	o / / must eq	au the total off					
79		Total Appropriation	156,711	200,431								
80		Unappropriated Balance	0	22,828								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$156,711	\$223,259								
01		TOTAL AFFROFRIATION (IIIIes 76 + 79)	φ130,711	ΦΖΖ 3, Z 59								

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S.D.E.

BUDGET REVENUES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56		-			-
18		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	425,295	395,912	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	-,		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	425,295	*****	395,912
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		, i				72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	425,295	*****	395,912
36		Transportation Fees				75			,		,
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0		1				
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$425,295		\$395,912

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S.D.E.

BUDGET EXPENDITURES

TITLE II-A. ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 Adult School Program \$0 11 542 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program 425,295 \$358,912 230,830 56,021 2,931 621 69,130 Educational Media Program 20 622 \$0 Instruction-Related Technology Program \$0 21 623 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) \$0 30 661 31 Maintenance - Non Student Occupied \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program \$0 38 683

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Tround ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$425,295	\$358,912	\$230,830	\$69,130	\$56,021	\$2,931	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$425,295	\$358,912	\$230,830	\$69,130	\$56,021	\$2,931	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$425,295	\$358,912								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0	0	BUDGET SUM	MADV.						
76		Revenues + Transfers In	425,295	395,912	PODGET 30M	WAN I						
77		TOTAL REVENUE (lines 74 + 75)	425,295	395,912	The total on	line 77 must or	ual the total on	line 81				
78		1017LILLVEIVOL (IIIIes 14 · 15)	720,290	000,012	The total off	mio // mast et	iaai ille total oli	0 1.				
79		Total Appropriation	425,295	358,912								
80		Unappropriated Balance	425,295	37,000								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$425,295	\$395,912								
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	φ420, 29 5	φυθυ,θ1Z								

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S.D.E. BUDGET REVENUES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	_		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		' '				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
		Contributions/Donations				74	1	TOTAL REVENUES	0	*****	0
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , ,	0		0	ĺ		(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

BUDGET EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

FUND NO: 273

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0	Salaries	Dellellis	Services	Materials	Objects	Retileffielt	Judgment	Hansiers
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0							-	
30	661	Buildings-Care Program (Custodial)		\$0						1	 	
31	663	Maintenance - Non Student Occupied		\$0						1	 	
32	664	Maintenance - Student Occupied Bldgs		\$0				1		1	 	
33	665	Maintenance - Grounds		\$0							 	
34	667	Security Program		\$0						 		—
35	551	- Samily Fragiani		Ψυ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0						1		
				Ψο								
		ended 2021-2022\[2022 Amended Budget Doc.xlsm]273 E1										

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BUDGET EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

July 1, 2021 - June 30, 2022

Line Code Functions/Programs Budget Sulder Sulders Services S	NOTE:	Round ea	ich entry to the nearest dollar amount.										
Line Code			EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
39 691 Other Support Services Program 8 8 8 8 8 8 8 8 8											Debt		
40				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41		691	Other Support Services Program		\$0								
44													
44 710 Child Nutrition Program \$0		600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 720 Community Services Program \$0													
49 730 Enterprise Operations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	44												
47 740 Student Activity Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$													
49	46	730	Enterprise Operations										
49 700 TOTAL NON-INSTRUCTION \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	47	740	Student Activity Program		\$0								
State	48												
S1	49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S2	50												
S2	51	810	Capital Assets - Student Occupied		\$0								
S3	52	811			\$0								
Section Sect													
SS		800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56							, -						
57 912 Debt Services Program - Interest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		911	Debt Services Program - Principal	***************************************	\$0	<u> </u>	***************************************		***************************************	<u> </u>	***************************************	***************************************	***************************************
Section													
So 920 Transfers Out So So So So So So So S													
60													
61 900 TOTAL OTHER SERVICES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		020	Transfer out		Ψ.								
Color		900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Color							, -	, ,	7-				7
Characteristics Solution So			TOTAL EXPENDITURES	***************************************	***************************************	<u> </u>	***************************************		***************************************	<u> </u>	***************************************	***************************************	***************************************
65				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66			(=====	7.		7-	7.0		7-				7
67													
68													
TOTAL APPROPRIATION \$0													
Total Appropriated Balance Cline 63 + line 66 Cline 63 + line 66 Cline 63 + line 66 Cline 74 + 75 Cline 70 + 75 Cline 74 + 75 Cline 75 Cline 77			TOTAL APPROPRIATION	\$0	\$0								
T1													
T2			(Emilia de Filinia de)										
Total Appropriated Balance Total Appropri													
75 Beginning Fund Balance 0 0 76 Revenues + Transfers In 0 0 77 TOTAL REVENUE (lines 74 + 75) 0 0 78 Total Appropriation 0 0 80 Unappropriated Balance 0 0	73		BUDGET SUMMARY										
76 Revenues + Transfers In 0 0 77 TOTAL REVENUE (lines 74 + 75) 0 0 78	74												
77 TOTAL REVENUE (lines 74 + 75) 0 0 78 0 0 0 79 Total Appropriation 0 0 80 Unappropriated Balance 0 0	75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
78 0 79 Total Appropriation 0 0 80 Unappropriated Balance 0 0				0	0								
79 Total Appropriation 0 0 80 Unappropriated Balance 0 0	77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must eq	ual the total or	ı line 81.				
80 Unappropriated Balance 0 0													
	79		Total Appropriation	0	0								
81 TOTAL APPROPRIATION (lines 78 + 79) \$0 \$0	80		Unappropriated Balance	0									
φ · · · · · · · · · · · · · · · · · ·	81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

REFUGEE SCHOOL IMPACT GRANT

FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am REVENUES	Prior Year	Amended	Rudgot	П	1	REVENUES	Prior Year	Amended	Rudgot
Line	Code	Item		Line Amounts	Totals	۔ ۔ ۔ ا	Code			Line Amounts	Totals
Line			Budget	Line Amounts	i otais	Line		Item	Budget	Line Amounts	lotais
1	320000	Estimated Fund Balance, July 1				40 41	429000	Other County TOTAL COUNTY	0	*****	
2	444400	Tarras Carranal M. 9. O					420000	TOTAL COUNTY	0		0
3		Taxes - General M & O				42	404400	Dana Cirina and Dua sunana			
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Š				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	63,401	161,424	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	00,101	101,121	
29		School Fees & Charges				68			63,401	*****	161,424
30	417900	Other Student Revenues				69	110000	TO THE PEDELOTE	00,101		101,121
31	111000	Carlor Gladoni (Coronago				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	710100	Community Convice				72	450000		0	*****	0
34	419100	Pentals				73	400000	TOTAL OTTILIN	0		0
35		Contributions/Donations				74		TOTAL REVENUES	63.401	*****	161,424
36						75		TOTAL NEVENUES	03,401		101,424
37		Transportation Fees Other Local				76	460000	TRANSFERS IN			0
	419900		0	*****	^	11	460000	TRANSFERS IN			U
38	440000	TOTAL LOCAL (Live 40 + 20)	0	*****	0	77	400000	TOTAL DALANOS - DEVENUES - TRANSCETTO		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)			^	I	400000	TOTAL BALANCE + REVENUES + TRANSFERS	000.404		#404 404
			0		0			(Lines 1 + 74 + 76)	\$63,401		\$161,424

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S.D.E.

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

REFUGEE SCHOOL IMPACT GRANT

FUND NO: 275

0

		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	_	\$74,635	\$55,652	\$18,983			·			
2	515	Secondary School Program	63,401	\$66,813	48,526	18,287						
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$63,401	\$141,448	\$104,178	\$37,270	\$0	\$0	\$0	\$0	\$0	
15										Ì		
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$19,976			19,976					
20	622	Educational Media Program		\$0			·					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0							ļ	
33	665	Maintenance - Grounds		\$0								
34	667	Security Program	***************************************	\$0			***************************************					
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0							ļ	
38	683	General Transportation Program		\$0								
											l '	

0

0

19,976

0

19,976

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

REFUGEE SCHOOL IMPACT GRANT 5FUND NO: 271

NOTE:	Round ea	ch entry to the nearest dollar amount.	D: V		400	000	000	400	500	1 000	700	000
ı		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500	600 Debt	700 Insurance-	800
Lina	Code	Functions/Programs	Dudget	Dudget	Salaries	Benefits	Services	Supplies Materials	Capital Objects			Transfers
Line 39	691	Other Support Services Program	Budget	Budget \$0	Salaries	benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	091	Other Support Services Frogram		ΨΟ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$19,976	\$0	\$0	\$19,976	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL GOLT GITT GERVICES	ΨΟ	Ψ19,970	ΨΟ	ΨΟ	Ψ19,970	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0					******************************	***************************************		
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$63,401	\$161,424	\$104,178	\$37,270	\$19,976	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68			4									
69		TOTAL APPROPRIATION	\$63,401	\$161,424								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMIMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY.						
76		Revenues + Transfers In	63,401	161,424	50502.00							
77		TOTAL REVENUE (lines 74 + 75)	63,401	161,424	The total on	line 77 must ea	ual the total on	line 81.				
78				. , = .								
79		Total Appropriation	63,401	161,424								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$63,401	\$161,424								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

IRCF - GOVERNOR'S FUNDS FUND NO: 278

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Rouna	I each entry to the nearest dollar amo									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	1,641,748	312,520	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,641,748	*****	312,520
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0	*****	0
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,641,748	*****	312,520
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. ,	0		0	1		(Lines 1 + 74 + 76)	\$1,641,748		\$312,520

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S.D.E.

Subtotal (carried over to page b)

384,566

263,684

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IRCF - GOVERNOR'S FUNDS

FUND NO: 278

0

		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$668,426	\$24,418	\$21,456	\$2,962			•			
2	515	Secondary School Program	386,017	\$24,418	21,456	2,962						
3	517	Alternative School Program	34,128	\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	112,089	\$0							ļ	
6	522	Special Education Preschool Program	9,914	\$0							ļ	
7	524	Gifted & Talented Program	2,058	\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	2,315	\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,214,947	\$48,836	\$42,912	\$5,924	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program	63,182	\$0								
17	616	Special Education Support Services Prog	36,845	\$0								
18												
19	621	Instruction Improvement Program	23,502	\$263,684	224,950	38,734						
20	622	Educational Media Program	15,336	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	25,098	\$0								
24												
25 20	641	School Administration Program	113,670	\$0								
27	651	Business Operation Program	6,336	\$0								
28	655	Central Service Program	0,000	\$0								
29	656	Administrative Technology Services Prog		\$0							 	
30	661	Buildings-Care Program (Custodial)	44,203	\$0							 	
31	663	Maintenance - Non Student Occupied	16,845	\$0							 	
32	664	Maintenance - Student Occupied Bldgs	30,231	\$0							 	
33	665	Maintenance - Grounds	00,201	\$0							 	
34	667	Security Program	9.318	\$0								—
35	501	- County Frogram	0,010	ΨΨ								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								—
38	683	General Transportation Program		\$0								-
	000	Conordi Hansportation Frogram		ΨΟ								

224,950

38,734

0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

IRCF - GOVERNOR'S FUNDS FUND NO: 278

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$384,566	\$263,684	\$224,950	\$38,734	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	42,235	\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$42,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,641,748	\$312,520	\$267,862	\$44,658	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,641,748	\$312,520								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74				_								
75 70		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	1,641,748	312,520	- 1 4 . 4 . 1			P 04				
77		TOTAL REVENUE (lines 74 + 75)	1,641,748	312,520	ine total on	iine // must ed	ual the total on	iinė 81.				
78		T-4-1 Annual visting	4.044.740	040.500								
79		Total Appropriation	1,641,748	312,520								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,641,748	\$312,520								

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S.D.E.

BUDGET REVENUES July 1, 2021 - June 30, 2022

DISTANCE/BLENDED LEARNING - IDAHO REBOUNDS FUND NO: 279

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Amended	Budget	1		REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dauget	******	Totals	40		Other County	Duaget	Line Amounts	Totals
2	020000	Estimated Faria Balance, eary F				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	120000	101712 0001111	<u> </u>		J
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56		-			
		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	411,335		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	·		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	411,335	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	411,335	*****	0
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$411,335		\$0

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S.D.E.

BUDGET EXPENDITURES

DISTANCE/BLENDED LEARNING - IDAHO REBOUNDS

FUND NO: 279

July 1, 2021 - June 30, 2022

NO IL.	rtouria ce	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		LAFLINDITORES	FIIOI Teal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	200901	\$0		200	55.1.555		0.0,0010		o a a go	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	0.10	Beternierr Conter i Togram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15			,		1							
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		11		, -								
19	621	Instruction Improvement Program	411.335	\$0								
20	622	Educational Media Program	,	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0		·						
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program	-	\$0								
37	682	Pupil - Activity Trans. Program		\$0		·						
38	683	General Transportation Program		\$0								
₹:\Finance\	Annual Budget\Am	ended 2021-2022\[2022 Amended Budget Doc.xlsm]279 E1										
		Subtotal (carried over to page b)	411,335	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

DISTANCE/BLENDED LEARNING - IDAHO REBOUNDS FUND NO: 279

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	DeiV	A	400	200	200	400	500		700	000
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0					,		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$411,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$411,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$411,335	\$0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDOET OUR							
75 70		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76 77		Revenues + Transfers In	411,335	0	The tetal	line 77	al the tetal	line 94				
77		TOTAL REVENUE (lines 74 + 75)	411,335	0	ine total on	mie // must ec	qual the total on	iiile o'i.				
78 79		Total Appropriation	411,335	0								
80			411,335	0								
		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$411,335	\$0								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

GEAR UP FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support		16,506	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	16,506
		Tuition From Districts in Idaho				56		-			-,
		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	95,026	85,047	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,-		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	95,026	*****	85,047
30	417900	Other Student Revenues				69					,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	95,026	*****	101,553
		Transportation Fees				75			55,520		. 5 .,000
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
	410000	TOTAL LOCAL (Line 13 + 38)	<u> </u>	*****		'''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
- 00			0		0		100000	(Lines 1 + 74 + 76)	\$95.026		\$101,553

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S.D.E.

BUDGET EXPENDITURES

GEAR UP

July 1, 2021 - June 30, 2022 FUND NO: 280 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Amended Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 542 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program 94,219 \$92,607 48,787 7,149 16,953 621 19,718 Educational Media Program 20 622 \$0 Instruction-Related Technology Program \$0 21 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ Business Operation Program 27 651 \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$0 Maintenance - Non Student Occupied 31 \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program 807 \$8,946 8,946 General Transportation Program 38 683 \$0

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Subtotal (carried over to page b) 95,026 101,553 48,787 19,718 16,095 16,953 0 0 0 0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GEAR UP FUND NO: 280

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40	200	TOTAL OURDON OF DUICE	405.000	\$404.550	040 707	210 710	\$10.005	\$10.050	40	**	•	20
41	600	TOTAL SUPPORT SERVICES	\$95,026	\$101,553	\$48,787	\$19,718	\$16,095	\$16,953	\$0	\$0	\$0	\$0
42	710			40								
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48	700	TOTAL NON INICEPLICATION	40	40		40	40	***	40	•	40	40
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$95,026	\$101,553	\$48,787	\$19,718	\$16,095	\$16,953	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$95,026	\$101,553								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDGET OUR							
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	95,026	101,553	- 1 4 . 4 . 1			U 04				
77		TOTAL REVENUE (lines 74 + 75)	95,026	101,553	i he total on	line 77 must ec	ual the total on	iine 81.				
78		IT A	05.000	404.550								
79		Total Appropriation	95,026	101,553								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$95,026	\$101,553								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

GOVERNOR'S LEARNING LOSS GRANT

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

NOT	⊏: Kound	d each entry to the nearest dollar am REVENUES	ount. Prior Year	Amondad	Pudgot	П	1	REVENUES	Prior Year	Amondad	Pudgot
l	0 - 1			Amended		I	0 - 1	_		Amended	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County		*****	
2	444400					41	420000	TOTAL COUNTY	0	******	0
3		Taxes - General M & O				42	101100				
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ğ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	477,288	970.195	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	,200	0.0,.00	
29		School Fees & Charges				68			477,288	*****	970,195
30	417900	Other Student Revenues				69	111111		,200		2. 2, 100
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110100	Community Convice				72	450000		0	*****	0
34	419100	Rentals				73	100000	1017 E OTTIER	0		0
35		Contributions/Donations				74		TOTAL REVENUES	477.288	*****	970,195
36		Transportation Fees				75		I O I AL NEVEROLO	411,200		310,133
37		Other Local				76	460000	TRANSFERS IN			0
38	419900	TOTAL OTHER LOCAL	0	*****	0	77	400000	TRANSPERS IN			0
39	410000		U	*****	0	11	400000	 TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0		0	I	400000		\$477,288		¢070 405
<u></u>		at Amandad 2024 2020 (2022 Amandad Budgat Dan ylam) 29			U	<u> </u>	L	(Lines 1 + 74 + 76)	φ411,Z68		\$970,195

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GOVERNOR'S LEARNING LOSS GRANT

FUND NO: 281

0

Subtotal (carried over to page b)

NOTE	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0							_	
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		3										
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		11										
19	621	Instruction Improvement Program		\$970,195	213	43	760.584	209,355				
20	622	Educational Media Program		\$0				, , , , , , , , , , , , , , , , , , , ,				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		g		,								
25	641	School Administration Program		\$0								
20	-			1								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
	682	Pupil - Activity Trans. Program		\$0								
37	082	Fupii - Activity Halis, Flogram		ΨΟΙ								
37 38	683	General Transportation Program		\$0								

213

43

760,584

209,355

0

970,195

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buagot	\$0	Galarioo	Bononto	COLVIDOO	Materiale	Objecto	rtotaromont	oudginont	Transitio
40		outer cuppert controls i regium		Ψ								
41	600	TOTAL SUPPORT SERVICES	\$0	\$970,195	\$213	\$43	\$760,584	\$209,355	\$0	\$0	\$0	\$0
42				7 ,	,		, ,	,		7-		
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$970,195	\$213	\$43	\$760,584	\$209,355	\$0	\$0	\$0	\$0
65												
66												
67 68												
69		TOTAL APPROPRIATION	60	¢070 105								
70			\$0	\$970,195								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	477,288	970,195								
77		TOTAL REVENUE (lines 74 + 75)	477,288	970,195	The total on	line 77 must ed	ual the total on	line 81.				
78		,					-					
79		Total Appropriation	0	970,195								
80		Unappropriated Balance	477,288	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$477,288	\$970,195								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

CULTIVATING READERS GRANT

FUND NO: 282

INOTE	E. ROUIIC	d each entry to the nearest dollar am REVENUES	ount. Prior Year	Amended	Dudget	П	1	REVENUES	Prior Year	Amended	Dudget
	0.4					-1	0 - 1 -				
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item Otto Constant	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		^^^^^		40		Other County	0	*****	
2	111100	T 0 1M0 0				41	420000	TOTAL COUNTY	0	******	0
		Taxes - General M & O				42	404400				
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		15,815	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		-,-	
		School Fees & Charges				68	440000		0	*****	15,815
30	417900	Other Student Revenues				69			-		-,-
31		-				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0	*****	0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	15,815
		Transportation Fees				75					10,010
37		Other Local				76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	_	100000				
	410000			*****	· ·	+ · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0)	100000	(Lines 1 + 74 + 76)	\$0		\$15,815

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S.D.E.

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CULTIVATING READERS GRANT

FUND NO: 282

0

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$15,465	12,725	2,440	300					
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								

12,725

300

2,440

0

15,465

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CULTIVATING READERS GRANT FUND NO: 282

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$15,465	\$12,725	\$2,440	\$300	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$350			350					
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$350	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57		Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVENINE DEC										
63		TOTAL EXPENDITURES	40	* 45.045	* 40.705	***	4050	**	40		***	40
64		(Lines 14+41+48+53+60)	\$0	\$15,815	\$12,725	\$2,440	\$650	\$0	\$0	\$0	\$0	\$0
65												
66 67												
68		TOTAL ADDDODDIATION	¢0	\$45.045								
69		TOTAL APPROPRIATION	\$0	\$15,815								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMAN										
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	15,815	, , , , , , , , , , , , , , , , , , , ,							
77		TOTAL REVENUE (lines 74 + 75)	0	15,815	The total on	line 77 must ed	ual the total on	line 81.				
78		,		,								
79		Total Appropriation	0	15,815								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$15,815								

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S.D.E.

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY

FUND NO: 283

NOTE	: Round	l each entry to the nearest dollar amo									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		1,032,696	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	ŤOTAL FEDERAL	0	*****	1,032,696
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	1,032,696
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0			(Lines 1 + 74 + 76)	\$0		\$1,032,696

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S.D.E.

BUDGET EXPENDITURES

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY

FUND NO: 283

July 1, 2021 - June 30, 2022

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0					_			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18		, , , , , , , , , , , , , , , , , , ,		,								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				,								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35							,					
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	· · · · · · · · · · · · · · · · · · ·	\$0								
38	683	General Transportation Program		\$0								
Einanco\/	Annual Rudget\Δn	nended 2021-2022\[2022 Amended Budget Doc.xlsm]283 E1										

S.D.E.

BUDGET EXPENDITURES

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY

July 1, 2021 - June 30, 2022

FUND NO: 283

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 -	June 30, 2022					<u>F</u>	UND NO: 283
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Daaget	\$0	Calarics	Deficito	OCIVIOCS	Waterials	Objects	Retirement	ouuginent	Transiers
40		Outer Support Services Fregram		Ψο								
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42			,				, ,	, -	, -		, ,	, -
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	40	# 0	Φ0	40	# 0	Φ0	Φ0	Φ0	#0	Φ0
64 65		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	ΨΟ	ΨΟ								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0	1,032,696								
77		TOTAL REVENUE (lines 74 + 75)	0	1,032,696	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	1,032,696								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$1,032,696								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		each entry to the hearest dollar and									
		REVENUES	Prior Year	Amended]		REVENUES	Prior Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	18,752	18,456	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		18,752	*****	18,456
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	18,752	*****	18,456
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0		0			(Lines 1 + 74 + 76)	\$18,752		\$18,456

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S.D.E.

Subtotal (carried over to page b)

18.752

18,440

BUDGET EXPENDITURES

TITLE IX-A - EDUCATION FOR THE HOMELESS

FUND NO: 289

July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Capital Debt Purchased Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 542 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program 6.763 \$13.238 5.050 1.713 6.475 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program 11,989 \$3,202 3,202 621 Educational Media Program 20 622 \$0 Instruction-Related Technology Program \$0 21 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$0 31 Maintenance - Non Student Occupied \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program \$2,000 2.000 General Transportation Program 38 683 \$0 R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]289 E1

5,050

1,713

5,202

6,475

0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE IX-A - EDUCATION FOR THE HOMELESS FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0								
40		11										
41	600	TOTAL SUPPORT SERVICES	\$18,752	\$18,440	\$5,050	\$1,713	\$5,202	\$6,475	\$0	\$0	\$0	\$0
42			, .	, .	, , , , , ,	. , .	, .	, .				
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,752	\$18,440	\$5,050	\$1,713	\$5,202	\$6,475	\$0	\$0	\$0	\$0
65												
66												
67												
68		TOTAL APPROPRIATION	440.750	** ** ** ** ** ** ** **								
69		TOTAL APPROPRIATION	\$18,752	\$18,440								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		 Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	18,752	18,456								
77		TOTAL REVENUE (lines 74 + 75)	18,752	18,456	The total on	line 77 must ed	ual the total or	line 81.				
78		- (.,. •=	.,								
79		Total Appropriation	18,752	18,440								
80		Unappropriated Balance	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$18,752	\$18,456								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	l each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$141,409)	*****	\$0	40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	2,040	4.372	
	414100	Tuition From Individuals				55		TOTAL STATE	2.040	*****	4.372
17		Tuition From Districts in Idaho				56	10000		_,0.0		.,0.2
18		Tuition From Out of State Districts				57					
19		randon rionii dat di diata Bidinata				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10	20		59		Direct Restricted Federal			
21		g				60		Title I - ESEA			
	416100	School Food Service	60,000	2,313		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	6,550	28,400		62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	2.300	17.000		63		Adult Education			
25		0.1101.1.00.0.0100	_,,,,,	,000		64	445500	Child Nutrition Reimbursement	3,707,000	5,232,152	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	3,1 31,333	0,202,102	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3.707.000	*****	5,232,152
30	417900	Other Student Revenues				69			5,1 51,555		-,,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals				73					
35		Contributions/Donations	78,000	3,021		74		TOTAL REVENUES	3,855,900	*****	5,292,278
36		Transportation Fees	70,000	3,321		75			0,000,000		0,202,210
37		Other Local		5,000		76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	146,860	******	55,754		100000	THOUSE ENOUGH			0
39	410000		140,000	*****	00,704	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	- 10000	1017 LEOUAL (LINE 10 1 30)	146.860		55,754	l	100000	(Lines 1 + 74 + 76)	\$3,714,491		\$5,292,278
			140,000		33,734	ll	1	(LIIICS 1 1 14 1 10)	ψυ, ε 14,481		ψυ,Ζυζ,ΖΙΟ

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37

38

682

683

Pupil - Activity Trans. Program

General Transportation Program

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 2 Secondary School Program \$0 515 Alternative School Program \$0 3 517 Vocational-Technical Program \$0 519 4 Special Education Program \$0 5 521 6 522 Special Education Preschool Program \$0 7 524 Gifted & Talented Program \$0 Interscholastic Program 8 531 \$0 School Activity Program \$0 9 532 Summer School Program \$0 10 541 \$0 11 Adult School Program 12 546 **Detention Center Program** \$0 13 TOTAL INSTRUCTION 14 500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 16 Attendance-Guidance-Health Program \$0 17 Special Education Support Services Prog \$0 18 19 Instruction Improvement Program \$0 621 Educational Media Program 20 622 \$0 Instruction-Related Technology Program \$0 21 Board of Education Program 22 631 \$0 District Administration Program 23 \$0 632 24 25 School Administration Program \$0 641 Zΰ 27 651 **Business Operation Program** \$0 Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$5.500 \$9,700 \$9.700 31 Maintenance - Non Student Occupied \$0 663 32 664 Maintenance - Student Occupied Bldgs \$0 Maintenance - Grounds 33 665 \$0 Security Program 34 667 \$0 35 36 \$0 681 Pupil - To School Trans. Program

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Subtotal (carried over to page b) \$5,500 \$9,700 \$0 \$0 \$0 \$0 \$0 \$0

\$0

\$0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CHILD NUTRITION FUND NO: 290

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - 3	Julio 00, 2022					<u>-</u>	UND NO. 290
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$5,500	\$9,700	\$0	\$0	\$9,700	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	4,271,200	\$5,167,057	1,305,310	419,620	198,000	3,244,127				
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48	700	TOTAL NON INCTRUCTION	A 4 07 4 000	AF 107 057	\$4.005.040	#110.000	* 400.000	40.044.407			•	•
49	700	TOTAL NON-INSTRUCTION	\$4,271,200	\$5,167,057	\$1,305,310	\$419,620	\$198,000	\$3,244,127	\$0	\$0	\$0	\$0
50	0.40			40								
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	000	TOTAL CARITAL ACCET PROCESSAS	\$0	# 0	¢0	¢0	\$0	* 0	\$0	# 0	# 0	\$0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 56	911	Debt Services Program - Principal										
57	911	Debt Services Program - Principal Debt Services Program - Interest		\$0								
	912			\$0 \$0								
58 59	913	Debt Services Program - Refunded Debt Transfers Out		\$115,521								115,521
60	920	Transiers Out		\$110,021								110,021
61	900	TOTAL OTHER SERVICES	\$0	\$115,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,521
62	900	TOTAL OTHER SERVICES	φυ	\$110,021	Φυ	Φυ	φυ	φυ	φυ	φ∪	φυ	\$110,021
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,276,700	\$5,292,278	\$1,305,310	\$419,620	\$207,700	\$3,244,127	\$0	\$0	\$0	\$115,521
65		(Lilies 14+41+40+33+00)	ψ4,270,700	Ψ5,232,210	ψ1,303,310	Ψ+10,020	Ψ201,100	ΨΟ,Ζ++,1Ζ1	ΨΟ	ΨΟ	ΨΟ	Ψ110,021
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,276,700	\$5,292,278								
70		(Line 63 + line 66)	Ψ1,210,100	40,202,210								
71		(Entered visite do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(141,409)	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,855,900	5,292,278								
77		TOTAL REVENUE (lines 74 + 75)	3,714,491	5,292,278	The total on	line 77 must ec	jual the total on	line 81.				
78												
79		Total Appropriation	4,276,700	5,292,278								
80		Unappropriated Balance	(562,209)	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,714,491	\$5,292,278								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Amended Budget Line Code Item Budget Line Amounts Totals Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line	NOTE	=: Rouna	each entry to the nearest dollar amo	ount.								
1 320000 Estimated Fund Balance, July 1 4 429000 Other County 7 1 1 1 1 1 1 1 1 1			REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
3				Budget		Totals	Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431400 Exceptional Child/SED Support 47 431600 Transportation Support 48 431600 Border Tution Support 48 431600 Border Tution Support 48 431600 Border Tution Support 49 431600 Transportation Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Equivalency 49 431600 Border Tution Equivalency 49 431600 Border Tution Equivalency 49 431600 Border Tution Program 49 431600 Border Tution Program 49 431600 Border Tution Program 41 431600 Border Tution Prog			-				41	420000	TOTAL COUNTY	0	*****	0
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431400 Exceptional Child/SED Support 47 431600 Transportation Support 48 431600 Border Tution Support 48 431600 Border Tution Support 48 431600 Border Tution Support 49 431600 Transportation Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Support 49 431600 Border Tution Equivalency 49 431600 Border Tution Equivalency 49 431600 Border Tution Equivalency 49 431600 Border Tution Program 49 431600 Border Tution Program 49 431600 Border Tution Program 41 431600 Border Tution Prog	3	411100	Taxes - General M & O				42					
\$\frac{1}{5} \frac{1}{11300} \frac{1}{12805}	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency				44	431200	Transportation Support			
7	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
8 411600 Taxes - Nujgrant 47 431800 Tuttion Equivalency 48 431800 Taxes - Nujgrant 49 431800 Taxes - Point 4118100 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 42 431800 Taxes - Point 43 431800 Taxes - Point 43 431800 Taxes - Point 43 431800 Taxes - Point 43 431800 Taxes - Point 43 431800 Taxes - Point 43 431800 Taxes - Point 43 43 43 43 43 43 43 4	7	411500	Taxes - Cooperative				46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431800 Taxes - Dient 412100 Taxes - Plant Facility 50 432100 Dirver Education Program 50 432							47					
10 141900 Taxes - Other	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 13 170 TAXES 0 1824 13000 TorAL TAXES 1 132400 Professional Technical Program 14 413000 Penalty: Delinquent Taxes 53 438000 Reverue in Lieu of Tax Replacement 15 16 414100 Tuition From Individuals 54 439000 TorAL STATE 0 17 414200 Tuition From Districts in Idaho 55 430000 TorAL STATE 0 17 141200 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Pederal 19 19 19 19 19 19 19 1	10	411900	Taxes - Other				49	431900	Other State Support			
12 412500 Taxes - Bond & Interest	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
TOTAL TAXES							51					
15	13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
16	14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17	15		,				54	439000	Other State Revenue			
17	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
19	17	414200	Tuition From Districts in Idaho				56					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title VI, ESEA Innovative Practices Program 61 445200 Title VI, ESEA Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445500 Child Nutrition Reimbursement 64 445500 Child Nutrition Reimbursement 65 445600 Direct Restricted Federal 66 A45500 Total Reimbursement 66 A45500 Perkins III - Vocational Technical Act 67 A45500 Child Nutrition Reimbursement 68 A44500 Adult Education 68 A44500 Direct Restricted Federal Frogram 69 Adult Education 69 Adult Education 60 Adult Education	18	414300	Tuition From Out of State Districts				57					
21	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
Column C	21		-				60					
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool)	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Column C	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
Column C	24	416900	Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales							64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0 ********************************** 34 419100 Rentals 73 73 73 74 TOTAL REVENUES 0 ************************* 36 419300 Transportation Fees 75 75 75 75 75 75 75 75 75 77							66	445900	Other Indirect Federal Programs			
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 TOTAL OTHER 74 TOTAL REVENUES 75 TOTAL OTHER 75 TOTAL OT	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0 ********	30	417900	Other Student Revenues				69					
Total Other Total Other							70					
Total Other Total Other	32	418100	Community Service				71	453000	Sale of Fixed Assets			
34 419100 Rentals 73 13 14 15 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>72</td> <td>450000</td> <td>TOTAL OTHER</td> <td>0</td> <td>*****</td> <td>0</td>			-				72	450000	TOTAL OTHER	0	*****	0
36 419300 Transportation Fees 75	34	419100	Rentals				73					
36 419300 Transportation Fees 75 37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL 0 ************************** 0 77 39 410000 TOTAL LOCAL (Line 13 + 38) *************************** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ************************************	35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
37 419900 Other Local 76 460000 TRANSFERS IN 78							75					
38							76	460000	TRANSFERS IN			0
39 410000 TOTAL LOCAL (LINE 13 + 30)				0	*****	0						
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			` -7	0		0			(Lines 1 + 74 + 76)	\$0		\$0

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S.D.E.

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								ļ
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00								ļ
4	519	Vocational-Technical Program		\$0.00								ļ
5	521	Special Education Program		\$0.00								ļ
6	522	Special Education Preschool Program		\$0.00								ļ
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20 27	054	Duain and On anotice December		#0.00								
	651	Business Operation Program		\$0.00								
28 29	655 656	Central Service Program		\$0.00 \$0.00								
		Administrative Technology Services Prog										
30 31	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
				*								
34	667	Security Program		\$0.00								
35	004	Dunit To Cohool Trong Drongs		#0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	***************************************	\$0.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		***************************************	
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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53	011	Capital 7 todoto 110 notadoni Cocapida		Ψΰ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	000	TO THE ONE TIME MODELLI TROOTO WING	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψΰ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60	920	Transiers Out		ψυ								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTEN GENVIOLE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	Ψυ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(Lines 14141140133100)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψυ
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$0								
70		(Line 63 + line 66)	ΨΟ	ΨΟ								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	0								
77		TOTAL REVENUE (lines 74 + 75)	0	0	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	0	0								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$0								
0.		1017 (11101 111711014 (11103 10 1 10)	ΨΟ	ΨΟ								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,670,389	*****	\$2,937,508	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	4,750,000	*****	4,750,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	17,000	15,000		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	(
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	150	200		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	(
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	3,610	38,383	
33						72	450000	TOTAL OTHER	3,610	*****	38,38
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	4,779,880	*****	4,810,117
36		Transportation Fees				75					
37		Other Local	9,120	6,534		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	26,270	*****	21,734	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	,	*****	,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		``	4,776,270		4,771,734			(Lines 1 + 74 + 76)	\$7,450,269		\$7,747,625

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND FUND NO: 420

\$0

\$787,733 \$1,369,544

\$0

\$0

\$0

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
.ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0								
2	515	Secondary School Program	\$49,218	\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								ļ
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	\$56,821	\$89,594			\$12,940	\$56,654	\$20,000			
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0					-			
13												
14	500	TOTAL INSTRUCTION	\$106,039	\$89,594	\$0	\$0	\$12,940	\$56,654	\$20,000	\$0	\$0	
15												
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								İ
18												
19	621	Instruction Improvement Program	\$1,052,430	\$982,234			\$176,726	\$805,508				
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	\$355,189	\$80,080			\$80,080					
24												
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$1,942				\$1,942				
28	655	Central Service Program		\$0								ļ
29		Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	\$275,283	\$251,564			\$104,552	\$147,012				
31	663	Maintenance - Non Student Occupied	\$2,389	\$26,926			\$844	\$26,082				
32	664	Maintenance - Student Occupied Bldgs	\$714,234	\$603,247			\$330,247	\$273,000				
33	665	Maintenance - Grounds	\$133,304	\$146,919			\$67,319	\$79,600				
34	667	Security Program	\$32,000	\$12,635			\$12,635					
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	\$30,040	\$51,730			\$15,330	\$36,400				

\$0

\$2,594,869

\$2,157,277

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ich entry to the nearest dollar amount.			ouly 1, 2021 - 1	•					_	
		EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ů	\$0					,		Ū	
40												
41	600	TOTAL SUPPORT SERVICES	\$2,594,869	\$2,157,277	\$0	\$0	\$787,733	\$1,369,544	\$0	\$0	\$0	\$0
42			7-,,				7,	¥ .,				
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48	7 10	Otadoni, rodivity i rogiam		ΨΟ								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	700	TOTAL NOT INCTINGUITION	Ψο	Ψυ	ΨΟ	Ψυ	ΨΟ	Ψυ	ΨΟ	ΨΟ	ΨΟ	Ψ
51	810	Capital Assets - Student Occupied	638,707	\$3,957,624			84,763	123,716	3,749,145			
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	659,193	\$679,134			04,700	52,555	626,579			
53	011	Capital Assets - NonStudent Occupied	039,193	φ079,13 4				32,333	020,319			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,297,900	\$4,636,758	\$0	\$0	\$84,763	\$176,271	\$4,375,724	\$0	\$0	\$0
55	600	TOTAL CAPITAL ASSET PROGRAMIS	\$1,297,900	φ4,030,730	φυ	φυ	φ04,703	\$170,271	φ4,373,724	φυ	φυ	φι
56	911	Dalah Camiraa Daramana Dairainal	353,546	\$0								
		Debt Services Program - Principal										
57	912	Debt Services Program - Interest	16,263	\$0								
58	913	Debt Services Program - Refunded Debt	222.222	\$0								222 222
59	920	Transfers Out	300,000	\$300,000								300,000
60												
61	900	TOTAL OTHER SERVICES	\$669,809	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,668,617	\$7,183,629	\$0	\$0	\$885,436	\$1,602,469	\$4,395,724	\$0	\$0	\$300,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,668,617	\$7,183,629								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,670,389	2,937,508	BUDGET SUM	MARY:						
76		Revenues + Transfers In	4,779,880	4,810,117								
77		TOTAL REVENUE (lines 74 + 75)	7,450,269	7,747,625	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	4,668,617	7,183,629								
80		Unappropriated Balance	2,781,652	563,996								
		TOTAL APPROPRIATION (lines 78 + 79)		\$7,747,625								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

INSURANCE ADJUSTMENT FUND FUND NO. 490

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,031	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-			53		Revenue in Lieu of/Tax Replacement			
15		, '				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	26.154	7.000	
32	418100	Community Service				71		Sale of Fixed Assets	_==,.0.	.,	
33		,				72	450000		26,154	*****	7,000
	419100	Rentals				73			20,101		.,500
35		Contributions/Donations				74		TOTAL REVENUES	26,154	*****	7,000
36		Transportation Fees				75			20,104		1,000
37		Other Local				76	460000	TRANSFERS IN			0
38	. 10000	TOTAL OTHER LOCAL	0	*****	0		100000	THOUSE ELECTIVE			0
39	410000		U	*****	0	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	- 10000	101/12 EOO/12 (EIIIC 10 1 30)	0		0		100000	(Lines 1 + 74 + 76)	\$27,185		\$7,000
			U		U	II	1	(EIIIES 1 1 14 1 10)	ΨΖ1,100		ψ1,000

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S.D.E.

BUDGET EXPENDITURES

INSURANCE ADJUSTMENT FUND FUND NO. 490

July 1, 2021 - June 30, 2022

INO I L.	1 touriu Co	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Amended	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i eai	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daagot	\$0	Galarios	Bellelite	CCIVICCS	Materials	Objecto	remement	budgillolit	Transfere
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$7,000				\$7,000				
9	532	School Activity Program		\$0				, ,				
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0								
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24												
25	641	School Administration Program		\$0								
20	054	Dusiness Oneseties Deserves		¢ο								4
27	651	Business Operation Program Central Service Program		\$0 \$0								
28 29	655 656	Administrative Technology Services Prog		\$0 \$0								
30	661	Buildings-Care Program (Custodial)		\$0 \$0								
31	663	Maintenance - Non Student Occupied		\$0 \$0								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0 \$0								-
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0 \$0								
34	667	Security Program		\$0 \$0					-			+
35	001	Occurity Flogram		φυ								
36	681	Pupil - To School Trans. Program		\$0								1
37	682	Pupil - Activity Trans. Program		\$0 \$0								
38	683	General Transportation Program		\$0 \$0								
50	003	General Hansportation Flogram		φυ								
O.\Financia \	Appual Dad# *	nended 2021-2022\[2022 Amended Budget Doc.xlsm]490 E1										
:\rinance\	Annual Budget\Am	Subtotal (carried over to page b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Cubicital (carried over to page b)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

INSURANCE ADJUSTMENT FUND FUND NO. 490

NOTE: Round each entry to the nearest dollar amount.

NOTE:	. Kouna ea	ach entry to the nearest dollar amount.			100		000	100	500		700	
		EXPENDITURES	Prior Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied	26,155	\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$26,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57	912	Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out		\$0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,155	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,155	\$7,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			4.004		DUDGET OUR							
75		Beginning Fund Balance	1,031	0	BUDGET SUM	IWAKY:						
76		Revenues + Transfers In	26,154	7,000	The total are	lima 77 marist s	al the tets! -:-	line Od				
77		TOTAL REVENUE (lines 74 + 75)	27,185	7,000	ine total on	iiie // must ed	qual the total or	ı ime 81.				
78		T-t-l Ai-ti	00.455	7.000								
79		Total Appropriation	26,155	7,000								
80		Unappropriated Balance	1,030	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$27,185	\$7,000								

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S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

TRUST FUNDS FUND NO. 700

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Amended	Budget			REVENUES	Prior Year	Amended	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$242,951	*****	\$460,459	40	429000	Other County			
2						41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program	123,062	57,525	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	_==,===	31,000	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	123.062	*****	57.525
17		Tuition From Districts in Idaho				56	.00000		.20,002		0.,020
18		Tuition From Out of State Districts				57					
19		Tallier From Gat of State Bloaries				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		0.1.0. 1.00.0 0.1.00				64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73	100000	TO THE STITLE STATE OF THE STAT	0		
35		Contributions/Donations	2,242			74		TOTAL REVENUES	442,354	*****	57,525
36		Transportation Fees	∠,∠-۲∠			75			172,004		31,020
37		Other Local	317,050			76	460000	TRANSFERS IN	521.413		0
38	710000	TOTAL OTHER LOCAL	319,292	*****	0	77	-100000	TIVE LIVE IIV	02 1, 4 10		
39	410000		010,202	*****	0	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	710000	101/12 EOOAE (EIIIC 10 1 00)	319,292		0		100000	(Lines 1 + 74 + 76)	\$1,206,718		\$517,984
			313,232		0	li	l	(LINES 1 1 14 1 10)	ψ1,200,710		ψυ 17, 904

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TRUST FUNDS FUND NO: 700

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Budget **Transfers** 512 Elementary School Program \$0 \$964,535 2 Secondary School Program \$471.345 \$228,400 \$82.819 \$8,713 \$151,413 Alternative School Program 3 517 \$0 519 Vocational-Technical Program \$0 4 5 521 Special Education Program \$0 Special Education Preschool Program \$0 6 522 Gifted & Talented Program \$0 524 7 Interscholastic Program \$0 8 531 School Activity Program \$0 9 532 10 541 Summer School Program \$0 Adult School Program 11 542 \$0 \$0 12 546 **Detention Center Program** 13 14 500 TOTAL INSTRUCTION \$964,535 \$471,345 \$228,400 \$82,819 \$151,413 \$0 \$0 \$0 \$0 \$8,713 15 16 611 Attendance-Guidance-Health Program \$0 17 616 Special Education Support Services Prog \$0 18 \$0 621 Instruction Improvement Program 19 \$0 20 622 Educational Media Program Instruction-Related Technology Program 21 623 \$0 22 631 Board of Education Program \$0 23 632 District Administration Program \$0 24 \$0 25 641 School Administration Program 27 651 \$0 **Business Operation Program** Central Service Program 28 655 \$0 29 Administrative Technology Services Prog \$0 656 Buildings-Care Program (Custodial) 30 661 \$0 Maintenance - Non Student Occupied 31 \$0 663 Maintenance - Student Occupied Bldgs \$0 32 664 33 665 Maintenance - Grounds \$0 34 \$0 Security Program 35 36 681 Pupil - To School Trans. Program \$0 37 Pupil - Activity Trans. Program \$7,605 \$46,639 \$46,639 682 General Transportation Program 38 \$0 R:\Finance\Annual Budget\Amended 2021-2022\[2022 Amended Budget Doc.xlsm]700 E1 \$7,605 \$46,639 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal (carried over to page b) \$0 \$46,639

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TRUST FUNDS FUND NO: 700

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	A	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Amended	100	200	Purchased	400 Supplies	Capital	Debt	/00 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$7,605	\$46,639	\$0	\$0	\$46,639	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		\$0								
45	720	Community Services Program		\$0								
46	730	Enterprise Operations		\$0								
47	740	Student Activity Program		\$0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		\$0								
52	811	Capital Assets - NonStudent Occupied		\$0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		\$0								
57		Debt Services Program - Interest		\$0								
58	913	Debt Services Program - Refunded Debt		\$0								
59	920	Transfers Out	4,036	\$0								
60												
61	900	TOTAL OTHER SERVICES	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	4070 470	0547.004	4000 400	200.040	455.050	* 454.440	40		**	•
64		(Lines 14+41+48+53+60)	\$976,176	\$517,984	\$228,400	\$82,819	\$55,352	\$151,413	\$0	\$0	\$0	\$0
65												
66 67												
68		TOTAL ADDDODDIATION	¢070.470	¢г47.004								
69		TOTAL APPROPRIATION	\$976,176	\$517,984								
70 71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET GOMMART										
75		Beginning Fund Balance	242,951	460,459	BUDGET SUM	MARY:						
76		Revenues + Transfers In	963,767	57,525	,							
77		TOTAL REVENUE (lines 74 + 75)	1,206,718	517,984	The total on	line 77 must ed	ual the total on	line 81.				
78			, , ,	,								
79		Total Appropriation	976,176	517,984								
80		Unappropriated Balance	230,542	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,206,718	\$517,984								

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