



SCHOOL DISTRICT BUDGET 2022 - 2023

Twin Falls School District

Name of School District/Charter School

411

Organization Number

Twin Falls

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	x	2022 - 2023	3 SCHOOL BUDGET
220 230-239 240-249 250-289 290 310 410 420	Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund	X	This document represents the Board of proposed expenditures and the fund balance 2022 - 2023 fiscal year. The planning, prep been directed by the Board of Trustees and enable the school district to accomplish its givear. In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do hearing in the school district on the 13th of formally adopted this budget on the 13th of	ces of available school funds for the paration and presentation of the budget has the use of these resources will goals and objectives for the school o Code, and the policy of the State ocument has been presented at a public June, 2022 and the Board of Trustees
430 510	Plant Facilities - School Bldg Main - Student Oc ENTERPRISE FUNDS Enterprise Fund			SIGNED:
610	INTERNAL SERVICE FUNDS Internal Service Fund	=	Breach Dichmen SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRDERSON OF THE BOARD
710/720 * Indicate with an	Trust Funds a saterisk which reports are included in this document.		Rachel Youren CONTACT PERSON (PLEASE PRINT) yourenra@tfsd.org EMAIL ADDRESS 208-732-7525 PHONE NUMBER	Twin Falls School District #411 SCHOOL DISTRICT/CHARTER NAME 6/13/2022 DATE Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number: 411
School District Name: Twin Falls

			_				
			GE	NERAL M & O FUND #100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	\$	6,353,633	\$	11,698,191	18,051,824.00
#39		Local Revenue		5,941,565		11,345,230	17,286,795
#41		County Revenue		_		-	-
#55		State Revenue		63,431,575		1,686,406	65,117,981
#68		Federal Revenue		-		24,352,411	24,352,411
#72		Other Sources		-		-	-
#76		Transfers*		-		635,000	635,000
		Totals	\$	75,726,773	\$	49,717,238	125,444,011
			GE	NERAL M & O FUND #100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$	42,524,955	\$	5,957,500	48,482,455
#63	200	Benefits		18,770,950		1,680,629	20,451,579
#63	300	Purchased Services		6,595,400		2,666,132	9,261,532
#63	400	Supplies & Materials		2,175,498		3,940,982	6,116,480
#63	500	Capital Outlay		-		1,365,342	1,365,342
#63	600	Debt Retirement		122,500		6,392,814	6,515,314
#63	700	Insurance & Judgments		335,000		3,500	338,500
#63	800	Transfers*		335,000		300,000	635,000
#66		Contingency Reserve**		3,200,000			3,200,000
#79		Unappropriated Balances		1,667,470		27,410,339	29,077,809
	1						

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND NO: 100

NOT	E: Round	i each entry to the hearest dollar ame	ount.
		REVENUES	Pri

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,832,000	*****	\$6,353,633	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	(
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental	5,700,000	5,700,000		43	431100	Base Support Program	43,186,805	51,138,588	
5		Taxes - Emergency	1,200,000			44	431200	Transportation Support	1,490,000	1,400,000	
6	411400	Taxes - Tort	105,152	113,565		45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency	264,933	185,000	
9		Taxes - Migrant				48	431800	Benefit Apportionment	6,066,178	6,666,156	
10		Taxes - Other				49	431900	Other State Support	2,833,418	3,804,493	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	7,005,152	*****	5,813,565			Lottery/Additional State Maintenance	708,500	46,550	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53		Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54		Other State Revenue			
16		Tuition From Individuals	12,000	7,000		55	430000	TOTAL STATE	54,740,622	*****	63,431,57
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000	3,000		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	
34		Rentals	80,000	88,000		73					
35		Contributions/Donations				74		TOTAL REVENUES	61,887,774	*****	69,373,140
36		Transportation Fees				75					
37	419900	Other Local	15,000			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	142,000	*****	128,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	•
			7,147,152		5,941,565			(Lines 1 + 74 + 76)	\$64,719,774		\$75,726,773

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Subtotal (carried over to page b)

22,095,404

28.030.056

BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

GENERAL M & O FUND

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Salaries Benefits Services Materials Code Functions/Programs Budget Budget Objects Retirement Judgment Line Transfers \$5,020,810 Elementary School Program \$15,269,286 \$16,901,375 \$11,716,765 \$155,700 \$8,100 1 512 Secondary School Program 5,186,945 60.920 515 15,535,895 \$17,347,603 11,974,058 125.680 2 3 517 Alternative School Program 1,292,555 \$1,546,545 1,021,512 504,333 20,700 Vocational-Technical Program 44,580 \$45,800 38,000 7,800 4 519 Special Education Program 4.099.947 \$4,616,323 1,566,223 30.000 68.600 5 521 2.951.500 6 Special Education Preschool Program 480,150 \$580,725 354,000 226,725 524 Gifted & Talented Program 150.635 \$147,000 102 000 45 000 Interscholastic Program 531 717,140 \$695.570 560.000 113.070 20.000 2.500 8 9 532 School Activity Program 99,510 \$96,160 80,000 16,160 Summer School Program 10 541 158.950 \$164.000 120.000 24.000 10.000 10.000 11 542 Adult School Program \$0 Detention Center Program 35,454 1,000 12 546 101,230 \$107,146 70,692 13 TOTAL INSTRUCTION \$0 \$0 \$0 14 500 \$37,949,878 \$42,248,247 \$28,988,527 \$12,746,520 \$341,380 \$171,820 \$0 15 Attendance-Guidance-Health Program 2.405.748 \$2.893.561 1.954.575 867.386 65.500 6.100 16 611 Special Education Support Services Prog 1,608,695 \$1,649,843 384,680 308,000 12,000 17 616 945,163 18 Instruction Improvement Program \$4.675.427 456.084 777.175 1.803.148 621 3.634.098 1.639.020 19 20 Educational Media Program 867,090 \$926,877 557,320 315,382 20,145 34,030 622 Instruction-Related Technology Program 21 623 22 Board of Education Program 181.902 \$159.300 143.700 15.600 631 23 632 District Administration Program 2,227,370 \$2,421,168 1,597,700 589,418 183,050 51,000 24 25 641 School Administration Program 4,722,915 \$4,938,608 3,452,000 1,437,908 23,900 24,800 ZD 27 651 Business Operation Program 183,382 \$405,885 172,000 70,385 128,500 35,000 Central Service Program 300 \$500 500 28 655 Administrative Technology Services Prog 29 656 \$0 Buildings-Care Program (Custodial) 1,592,961 \$4,322,642 1,446,100 1,660,350 30 661 881,192 335,000 Maintenance - Non Student Occupied \$841.624 20,000 31 663 512,056 571,500 220.124 30,000 Maintenance - Student Occupied Bldgs 32 664 1.112.394 \$1.525.964 995.550 530.414 Maintenance - Grounds 33 665 \$0 629.693 332.500 1.500 Security Program \$706.957 205.500 167.457 34 667 35 Pupil - To School Trans. Program 2,242,500 \$2,377,500 2,377,500 36 681 Pupil - Activity Trans. Program \$184,200 184,200 37 682 174,300 General Transportation Program 38 683 \$0 R:\Finance\Annual Budget\Original 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]100 E1

13.536.428

5.920.430

6.234.520

2.003.678

0

335.000

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$22,095,404.00	\$28,030,056.00	\$13,536,428.00	\$5,920,430.00	\$6,234,520.00	\$2,003,678.00	\$0.00	\$0.00	\$335,000.00	\$0.00
42												
44	710	Child Nutrition Program	112,000	116,000		104,000	12,000					
45	720	Community Services Program	8,250	7,500			7,500					
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$120,250	\$123,500	\$0	\$104,000	\$19,500	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	50,000	55,500						55,500		
57	912	Debt Services Program - Interest	67,000	67,000						67,000		
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		335,000								335,000
60												
61	900	TOTAL OTHER SERVICES	\$117,000	\$457,500	\$0	\$0	\$0	\$0	\$0	\$122,500	\$0	\$335,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$60,282,532	\$70,859,303	\$42,524,955	\$18,770,950	\$6,595,400	\$2,175,498	\$0	\$122,500	\$335,000	\$335,000
65												
66	950	Contingency Reserve	2,807,000.00	3,200,000.00								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68												
69		TOTAL APPROPRIATION	\$63,089,532	\$74,059,303								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,832,000	6,353,633	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	61,887,774	69,373,140								
77		TOTAL REVENUE (lines 74 + 75)	64,719,774	75,726,773	The total on	line 76 must ed	qual the total or	n line 80.				
78												
79		Total Appropriation	63,089,532	74,059,303								
80		Unappropriated Balance	1,630,242	1,667,470								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$64,719,774	\$75,726,773								

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$10,450,660	*****	\$11,698,191	40		Other County	-	-	
2		, , ,	, , , , , , , , , , , , , , , , , , , ,		, ,,,,,,	41	420000		0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4		Taxes - Supplemental	0	0	1	43	431100	Base Support Program	0	0	
5		Taxes - Emergency	0	0		44		Transportation Support	0	0	
6		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0	1	46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0	1	47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	1,825,650	1,558,406	
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program	15,000	18,000	
12	412500	Taxes - Bond & Interest	6,500,000	6,500,000		51		Professional Technical Program	0	0	
13		TOTAL TAXES	11,250,000	*****	11,250,000	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	45,000	40,000		53		Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	136,000	110,000	
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,976,650	*****	1,686,406
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	3,220	3,230		59		Direct Restricted Federal	0	0	
21						60		Title I - ESEA	2,648,956	2,601,089	
22		School Food Service	530,000	2,000		61		Title VI, ESEA - Innovative Practices Program	211,588	224,081	
23		Meal Sales: Non-reimbur.	28,400	5,000		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	17,000	15,000		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	3,420,000	2,680,000	
26		Admissions/Activities	40,000	0		65		IDEA Part B (School Age & Preschool)	2,277,847	1,943,873	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	23,159,026	16,903,368	
28	417300	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	30,000		68	440000	TOTAL FEDERAL	31,717,417	*****	24,352,411
30	417900	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	11010-		_			72	450000	TOTAL OTHER	0	*****	0
34		Rentals	0	0		73		TOTAL DEVENUES	45.000.005	*****	07.004.047
35		Contributions/Donations	1,000	0		74		TOTAL REVENUES	45,608,687	*****	37,384,047
36		Transportation Fees	0	0		75	400000	TRANSFERO IN	000.000	005.000	205.022
37	419900	Other Local	0	0	05.000	76	460000	TRANSFERS IN	300,000	635,000	635,000
38	440000	TOTAL OTHER LOCAL	664,620	*****	95,230	77	400000	TOTAL BALANCE DEVENUES TRANSCETTS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	44.044.000	***************************************	44.045.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#FC 0F0 047	000000	#40 747 000
			11,914,620		11,345,230			(Lines 1 + 74 + 76)	\$56,359,347		\$49,717,238

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S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Ī
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,248,778	\$1,183,000	\$989,000	\$180,000	\$0	\$14,000	\$0	\$0	\$0	\$(
2	515	Secondary School Program	574,548	\$582,292	482,000	89,292	8,000	3,000	0	0	0	
3	517	Alternative School Program	73,334	\$95,007	75,000	20,007	0	0	0	0	0	
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	
5	521	Special Education Program	1,500,899	\$1,086,866	700,000	249,993	0	136,873	0	0	0	
6	522	Special Education Preschool Program	79,448	\$65,000	47,000	18,000	0	0	0	0	0	
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	
8	531	Interscholastic Program	30,000	\$40,000	0	0	10,000	10,000	20,000	0	0	
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	
10	541	Summer School Program	170,859	\$157,000	112,000	45,000	0	0	0	0	0	
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	
12	546	Detention Center Program	9,351	\$0	0	0	0	0	0	0	0	
13												
14	500	TOTAL INSTRUCTION	\$3,687,217	\$3,209,165	\$2,405,000	\$602,292	\$18,000	\$163,873	\$20,000	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program	818,688	\$568,500	326,000	190,000	47,000	5,500	0	0	0	
17	616	Special Education Support Services Prog	375,575	\$1,915,000	270,000	110,000	1,535,000	0	0	0	0	
18												
19	621	Instruction Improvement Program	3,001,061	\$2,583,940	1,464,000	313,837	305,900	500,203	0	0	0	
20	622	Educational Media Program	2,000	\$0	0	0	0	0	0	0	0	
21	623	Instruction-Related Technology Program	4,000	\$0	0	0	0	0	0	0	0	
22	631	Board of Education Program	3,000	\$3,000	0	0	3,000	0	0	0	0	
23	632	District Administration Program	112,500	\$7,000	5,000	2,000	0	0	0	0	0	
24												
25	641	School Administration Program	19,850	\$11,500	8,500	3,000	0	0	0	0	0	
20					_	_	_	_		_		
27	651	Business Operation Program	87,300	\$0	0	0	0	0	0	0	0	
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	
30	661	Buildings-Care Program (Custodial)	2,722,302	\$194,250	0	0	20,750	170,000	0	0	3,500	
31	663	Maintenance - Non Student Occupied	1,107,978	\$552,306	0	0	288,400	263,906	0	0	0	
32	664	Maintenance - Student Occupied Bldgs	1,102,573	\$535,000	0	0	245,000	290,000	0	0	0	
33	665	Maintenance - Grounds	124,500	\$156,000	0	0	70,000	86,000	0	0	0	
34	667	Security Program	201,629	\$195,000	120,000	75,000	0	0	0	0	0	
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	
37	682	Pupil - Activity Trans. Program	17,000	\$17,082	0	0	17,082	0	0	0	0	
38	683	General Transportation Program	0	\$57,500	0	0	16,000	41,500	0	0	0	
Finance\	Annual Budget\Ori	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]Non General E1										
		Subtotal (carried over to page b)	9,699,956	6,796,078	2,193,500	693,837	2,548,132	1,357,109	0	0	3,500	

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40		TOTAL 01/PD0PT 05P1/1050	A0 000 050	A 0.700.070	00 100 500	*****	00.510.100	A1 057 100	40	•	A0 500	**
41	600	TOTAL SUPPORT SERVICES	\$9,699,956	\$6,796,078	\$2,193,500	\$693,837	\$2,548,132	\$1,357,109	\$0	\$0	\$3,500	\$0
42	710	OUT AND A ST. D	0 00= =00	4 000 500	4.050.000	004 500	400.000	0 400 000				•
44	710	Child Nutrition Program	3,987,720	4,263,500	1,359,000	384,500	100,000	2,420,000	0	0	0	0
45	720	Community Services Program	83,000	0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$4,070,720	\$4,263,500	\$1,359,000	\$384,500	\$100,000	\$2,420,000	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	558,525	1,145,342	0	0	0	0	1,145,342	0	0	0
52	811	Capital Assets - NonStudent Occupied	503,956	200,000	0	0	0	0	200,000	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,062,481	\$1,345,342	\$0	\$0	\$0	\$0	\$1,345,342	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	4,630,000	4,300,000	0	0	0	0	0	4,300,000	0	0
57	912	Debt Services Program - Interest	2,282,339	2,092,814	0	0	0	0	0	2,092,814	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	300,000	300,000	0	0	0	0	0	0	0	300,000
60												
61	900	TOTAL OTHER SERVICES	\$7,212,339	\$6,692,814	\$0	\$0	\$0	\$0	\$0	\$6,392,814	\$0	\$300,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,732,713	\$22,306,899	\$5,957,500	\$1,680,629	\$2,666,132	\$3,940,982	\$1,365,342	\$6,392,814	\$3,500	\$300,000
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to General	al Fund only)						
68												
69		TOTAL APPROPRIATION	\$25,732,713.00	\$22,306,899.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	10,450,660	11,698,191	BUDGET SUM	MARY:						
76		Revenues + Transfers In	45,908,687	38,019,047								
77		TOTAL REVENUE (lines 74 + 75)	56,359,347	49,717,238	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	25,732,713	22,306,899								
80		Unappropriated Balance	30,626,634	27,410,339								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$56,359,347	\$49,717,238								

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$43,308.00	******	\$59,924.00	40		Other County	Duuget	Line Amounts	Totals
2	020000	Louinatou i ana Balanoo, valy i	ψ 10,000.00		φοσ,σ2 1.σσ	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		i i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	12,500.00	15,375.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,500.00	*****	15,375.00
30	417900	Other Student Revenues				69					
31			-	·		70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	12,500.00	*****	15,375.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	_		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$55,808.00		\$75,299.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

1 51: 2 51: 3 51: 4 51: 5 52: 6 52: 7 52: 8 53: 9 53: 10 54: 11 54: 12 54:	515 517 519 521 522 524 531 532 541	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Budget	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Judgment	Transfers
2 51: 3 51: 4 51: 5 52: 6 52: 7 52: 8 53: 9 53: 10 54: 11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62: 20 62: 21 62: 22 63	515 517 519 521 522 524 531 532 541	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					,			
3 51' 4 51! 5 52 6 52: 7 52: 8 53 9 53: 10 54 11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62 20 62: 21 62: 22 63	515 517 519 521 522 524 531 532 541	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
4 51! 5 52 6 52: 7 52: 8 53 9 53: 10 54 11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62 20 62: 21 62: 22 63	517 519 521 522 524 531 532 541	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
5 52 6 52: 7 52: 8 53 9 53: 10 54: 11 54: 12 54: 13	521 522 524 531 532 541	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00								
6 52: 7 52: 8 53 9 53: 10 54: 11 54: 12 54: 13	521 522 524 531 532 541	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00							•	
7 52: 8 53 9 53: 10 54 11 54: 12 54: 13	524 531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00						İ	1	
8 53 9 53: 10 54 11 54: 12 54: 13	531 532 541 542	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00								
9 53: 10 54 11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62: 20 62: 21 62: 22 63	532 541 542	School Activity Program Summer School Program Adult School Program									1	
10 54 11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62: 20 62: 21 62: 22 63	532 541 542	School Activity Program Summer School Program Adult School Program		\$0.00								
11 54: 12 54: 13 14 50: 15 16 61: 17 61: 18 19 62: 20 62: 21 62: 22 63	542	Adult School Program		ψ0.00								
12 544 13 14 500 15 16 61 17 610 18 19 62 20 62: 21 62: 22 63				\$0.00							1	
13	546	Detention Center Program		\$0.00								
14 500 15 16 61 17 610 18 19 62 20 62: 21 62: 22 63		Determon Center Flogram		\$0.00							1	
15 16 61 17 61 18 19 62 20 62 21 62 22 63												
16 61 17 61 18 19 62 20 62 21 62 22 63	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 610 18 19 62 20 62 21 62 22 63											1	
18 19 62 20 62 21 62 22 63	311	Attendance-Guidance-Health Program		\$0.00								
19 62 20 62 21 62 22 63	316	Special Education Support Services Prog		\$0.00							į į	
20 62: 21 62: 22 63											1	
21 62 22 63		Instruction Improvement Program		\$0.00							1	
22 63		Educational Media Program		\$0.00							į į	
		Instruction-Related Technology Program		\$0.00							1	
23 63	31	Board of Education Program		\$0.00							į į	
	32	District Administration Program		\$0.00							1	
24		-										
25 64	641	School Administration Program		\$0.00								
20				40.00								
27 65		Business Operation Program		\$0.00								
28 65		Central Service Program		\$0.00								L
29 65	556	Administrative Technology Services Prog		\$0.00								L
30 66	361	Buildings-Care Program (Custodial)		\$0.00								
31 66		Maintenance - Non Student Occupied		\$0.00								
32 66		Maintenance - Student Occupied Bldgs		\$0.00								
33 66		Maintenance - Grounds		\$0.00							<u> </u>	
34 66	567	Security Program		\$0.00								
35	204	Don't To Oak at Tr		***								
36 68		Pupil - To School Trans. Program		\$0.00							<u> </u>	
37 683		Pupil - Activity Trans. Program		\$0.00							<u> </u>	
38 68	683	General Transportation Program		\$0.00		***************************************						
	,											
-inance\Annual Bud		inal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]220 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00				0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FUND NO: 220

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	43,308.00	59,924.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	12,500.00	15,375.00								
77		TOTAL REVENUE (lines 74 + 75)	55,808.00	75,299.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	55,808.00	75,299.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$55,808.00	\$75,299.00								

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

Line Code Item	NOT	E: Round	d each entry to the nearest dollar am			·	п		DEVENILE	D: V		5
1 320000 Estimated Fund Balance, July 1 320000 320000 320000 320000 32000 32000 320000 320000 320000 320000 320000 32000			REVENUES	Prior Year					REVENUES	Prior Year		_
2	Line			Budget		Totals				Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1		*****			429000	Other County			
4 411200 Taxes - Supplemental								420000	TOTAL COUNTY	0.00	*****	0.00
5												
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 47 431600 Taxes - Cooperative 48 431600 Taxes - Tuttion 49 431600 Taxes - Migrant 49 431600 Taxes - Migrant 47 431600 Taxes - Migrant 47 431600 Taxes - Migrant 48 431600 Taxes - Migrant 49 431600 Taxes - Migrant 41 41200 Taxes - Sond & Interest 49 431600 Taxes - Migrant 49 431600												
7												
8	6						_					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 412100 Taxes - Other 412100 Taxes - Plant Facility 50 431800 Dires State Support 50 432100 Dires State State Maintenance 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Dires State Revenue 53 438000 Revenue in Lieu of If ax Replacement 54 439000 Revenue in Lieu of If ax Replacement 55 439000 To TAL STATE 56 57 To TAL STATE 57 To TAL STATE 57 To TAL STATE 58 58 58 58 58 58 58 5	7											
10 141900 Taxes - Plant Facility												
11 1412100 Taxes - Plant Facility 50 432100 Driver Education Program												
12 412500 Taxes - Bond & Interest							_					
13	11											
14 413000 Penalty: Delinquent Taxes		412500						432400	Professional Technical Program			
15	13		_	0.00	*****	0.00	_					
16	14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17												
18	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
19	17	414200	Tuition From Districts in Idaho				56					
20	18	414300	Tuition From Out of State Districts				57					
Column C	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education	21						60					
Column C	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Column C	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities	24	416900	Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874							66	445900	Other Indirect Federal Programs			
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 75 75 75 75 75 75 76 460000 TOTAL OTHER LOCAL 0.00 TOTAL OTHER LOCAL 0.00 TOTAL OTHER LOCAL 0.00 TOTAL BALANCE + REVENUES + TRANSFERS TOTAL BALANCE + REVENUES + TRAN	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges				68	440000	ŤOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets	30	417900	Other Student Revenues			1	69					
32 418100 Community Service 71 453000 Sale of Fixed Assets						1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
72 450000 TOTAL OTHER 0.00 ********	32	418100	Community Service			1	71					
35 419200 Contributions/Donations						1	72	450000	TOTAL OTHER	0.00	*****	0.00
35 419200 Contributions/Donations	34	419100	Rentals			1	73					
36 419300 Transportation Fees 75	35	419200	Contributions/Donations			1			TOTAL REVENUES	0.00	*****	0.00
37 419900 Other Local 76 460000 TRANSFERS IN 0.00 TRANSFERS IN 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td>75</td><td></td><td></td><td></td><td></td><td></td></t<>						1	75					
38						1	76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				0.00	*****	0.00						
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.00 (Lines 1 + 74 + 76) \$0.00				0.00		0.00	1			\$0.00		\$0.00

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BUDGET

EXPENDITURES July 1, 2022 - June 30, 2023 SPECIAL LOCAL 230 THROUGH 239

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		Ů.										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
::\Finance\	Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]Local E1					100000000000000000000000000000000000000					
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.	D: V	ъ	400	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			ψ0.00	ψ0.00	ψο:00	ψ0.00	ψο.σσ	φσ.σσ	φυ.σσ	ψ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT CLITTICE	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66							1				1	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70			φυ.υυ	φυ.υυ								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0.00	0.00	DODOL! COM							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must en	ual the total on	line 81.				
78		. S L. MEVERTOE (IIIIOS F F F F F F)	0.00	0.00			011					
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		TOTAL AFFROFRIATION (IIIIes 76 + 79)	φυ.00	φυ.00								

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Dauget	Line Amounts	Totals
2	020000	Estimated Fana Balance, daily 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest					432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		_				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Salaties	Dellellis	Services	ivialeriais	Objects	Kelilelilelil	Judgment	Hallsleis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Beterition Center i Togram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TOTAL INSTITUTE	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φσ.σσ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.10	Special Education Support Solviose 1 109		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	- 002	Biotiet / tallimiotiation 1 Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	0			φσ.σσ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								-
R:\Finance\	Annual Budget\Or	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]238 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY FUND NO: 238

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2022 - 0						_	OND NO. 230
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0.00					•		J	
40		,,										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		•										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			,									
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66										1		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total or	ı line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

BUDGET REVENUES

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

FUND NO: 240

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		Í			1	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.0
		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00	ii .		(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET

EXPENDITURESJuly 1, 2022 - June 30, 2023

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

101F:	Round ea	ich entry to the nearest dollar amount.			100							
ļ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				φσ.σσ								
25	641	School Administration Program		\$0.00								
20	011	Concert tariimea adem 1 Tegram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program	***************************************	\$0.00		***************************************						***************************************
37	682	Pupil - Activity Trans. Program		\$0.00								
	683	General Transportation Program		\$0.00								
38			l	Ψ0.00	l	I	1			ļ	1	
38												
	Annual Budget\∩ri	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]240 E1										

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED **FUND NO: 240**

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		1017121101111101110011011	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	φοισσ	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Nollotadelit Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSET PROGRAMS	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
56	011	Debt Comises Dreamen Dringing		0.00								
	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60					44.44							
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	line 77 must eq	ual the total on	line 81.				
78						•						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
<u> </u>			\$5.00	ψ0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$41,985.00	*****	\$47,000.00	40	429000	Other County			
2		, ,	. ,			41		TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	15,000.00	18,000.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	15,000.00	*****	18,000.00
17	414200	Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities	40,000.00			65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges		30,000.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	55,000.00	*****	48,000.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	40,000.00	*****	30,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			40,000.00		30,000.00			(Lines 1 + 74 + 76)	\$96,985.00		\$95,000.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Buaget	\$0.00	Galaries	Benefits	CCIVIOCS	Waterials	Objects	Retirement	dagment	Transiers
2	515	Secondary School Program	93,485.00	\$71,095.00	50,000.00	10,095.00	8,000.00	3,000.00				
3	517	Alternative School Program	33,133.33	\$0.00	20,000.00	10,000.00	0,000.00	0,000.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$93,485.00	\$71,095.00	\$50,000.00	\$10,095.00	\$8,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	3,500.00	\$3,500.00							3,500.00	
31	663	Maintenance - Non Student Occupied		\$0.00								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	201			40.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								ļ
38	683	General Transportation Program		\$0.00								
R:\Finance\	Annual Budget\Or	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]241 E1	2.500.00	2 500 22	0.00	0.00	0.00	0.00	0.00	0.00	2.500.00	0.04
		Subtotal (carried over to page b)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$96,985.00	\$74,595.00	\$50,000.00	\$10,095.00	\$8,000.00	\$3,000.00	\$0.00	\$0.00	\$3,500.00	\$0.00
65						. ,					. ,	
66					······································							
67												
68												
69		TOTAL APPROPRIATION	\$96,985.00	\$74,595.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	41,985.00	47,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	55,000.00	48,000.00								
77		TOTAL REVENUE (lines 74 + 75)	96,985.00	95,000.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	96,985.00	74,595.00								
80		Unappropriated Balance	0.00	20,405.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$96,985.00	\$95,000.00								

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S.D.E.

BUDGET REVENUES

STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18		Tuition From Out of State Districts				57					
19		- united to the district of th				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		0				64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69			0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	.10100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals			1	73	.00000		0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75		10171211211020	0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	719900	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVATION LITO III			0.00
39	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00	l	+00000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
			0.00		0.00			(LIIIES T 14 T 10)	φυ.00		φυ.υυ

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BUDGET

S.D.E.

EXPENDITURES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ach entry to the nearest dollar amount.	· · ·		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00		***************************************						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00		***************************************						************************
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00	İ							
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		<u> </u>		*								
:\Finance\	Annual Budget\Ori						A 1222 A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TO TALL INDIVINUO TICON	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NollStudent Occupied		0.00								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00	CO OO	#0.00
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D.110 : D. D. : 1		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71		,	***************************************									
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ea	ual the total on	line 81.				
78		, , , , , ,										
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	3.30								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
UI		TOTAL ALT NOT MATION (IIIIes 10 + 19)	ψ0.00	Ψ0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$115.618	******	\$358,000	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ110,010		ψ000,000	41	420000		0	*****	0
3	411100	Taxes - General M & O				42	720000	TOTAL GOONTT	0		0
4		Taxes - Supplemental				43	/31100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	625.650	158.406	
11		Taxes - Plant Facility				50		Driver Education Program	020,000	100,400	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	412300	TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	/13000	Penalty: Delinquent Taxes	0		0	53	437000	Revenue in Lieu of/Tax Replacement			
15	413000	r enaity. Delinquent Taxes				54	430000	Other State Revenue	20,000		
16	/1/100	Tuition From Individuals				55	433000	TOTAL STATE	645,650	*****	158,406
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	043,030		130,400
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	<i>1</i> 15000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Earnings on investments				60		Title I - ESEA			
	<i>1</i> 16100	School Food Service						Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300	Other 1 000 Gales				64	445400	Child Nutrition Reimbursement			
26	/17100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	440000	TOTAL FEDERAL	U		0
31	+11300	Other Student Nevenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	/10100	Community Service				71		Sale of Fixed Assets		-	
33	410100	Community Service				72	450000		0	*****	0
34	410100	Rentals				73	450000	TOTAL OTHER	U		0
		Contributions/Donations				74		TOTAL REVENUES	645.650	*****	158,406
35						75		I OTAL REVENUES	040,050		150,400
	419300	Transportation Fees Other Local					460000	TRANSFERS IN	200.000	200.000	200.000
37	419900	TOTAL OTHER LOCAL	0	*****		76	460000	I KANSFEKS IN	300,000	300,000	300,000
39	410000		U	*****	0	77	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0				400000		#4 OC4 OC0		CO1C 10C
			0		0			(Lines 1 + 74 + 76)	\$1,061,268		\$816,406

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daagot	\$0.00	Galarios	Bononto	COLVICCO	Materiale	Objects	rtotiromont	oudginone	Transfere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	140,000.00	\$100,000.00			100,000.00					
20	622	Educational Media Program		\$0.00			·					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	9,500.00	\$9,500.00			9,500.00					
31	663	Maintenance - Non Student Occupied	911,768.00	\$544,406.00			287,500.00	256,906.00				
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00			***************************************					
35	201			40.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	<u> </u>											
R:\Finance\	\Annual Budget\Or	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]245 E1 Subtotal (carried over to page b)	1,061,268.00	653,906.00	0.00	0.00	397,000.00	256,906.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	1,001,200.00	003,906.00	0.00	0.00	397,000.00	200,900.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			* * * * * * * * * * * * * * * * * * * *								****	
41	600	TOTAL SUPPORT SERVICES	\$1,061,268.00	\$653,906.00	\$0.00	\$0.00	\$397,000.00	\$256,906.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	0171111111										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MONUNICATION	40.00	20.00	40.00	40.00	40.00	***	***	***	40.00	***
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	0.40											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACCET PROCESSAS	40.00	A 0.00	40.00	\$0.00	00.00	***	***	***	40.00	***
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	0.1.1	2.110										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	900	TOTAL OTHER CERVICES	00.00	\$0.00	\$0.00	¢0.00	00.00		\$0.00	00.00	#0.00	
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64			\$1,061,268.00	\$653,906.00	\$0.00	\$0.00	\$397,000.00	\$256,906.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)	\$1,001,200.00	\$000,900.00	φυ.υυ	Φ0.00	\$397,000.00	\$250,900.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,061,268.00	\$653,906.00								
70		(Line 63 + line 66)	φ1,001,200.00	\$000,900.00								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		202021 0011111111111										
75		Beginning Fund Balance	115,618.00	358,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	945,650.00	458,406.00								
77		TOTAL REVENUE (lines 74 + 75)	1,061,268.00	816,406.00	The total on	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	1,061,268.00	653,906.00								
80		Unappropriated Balance	0.00	162,500.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,061,268.00	\$816,406.00								

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S.D.E.

BUDGET REVENUES

SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2.658.00	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ2,000.00			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COCKTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	115,000.00	110,000.00	
16	414100	Tuition From Individuals				55	430000		115,000.00	*****	110,000.00
17		Tuition From Districts in Idaho				56			,		,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	115,000.00	*****	110,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$117,658.00		\$110,000.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Salaries	Dellellis	Services	ivialeriais	Objects	Retileffielt	Judgment	Halisieis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								<u> </u>
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								 I
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0			Ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			ψο.σσ	ψο.σο	ψ0.00	Ψ0.00	ψο.σσ	Ψ0.00	ψ0.00	ψ0.00	40.00	Ψ0.00
16	611	Attendance-Guidance-Health Program	37,500.00	\$32,000.00			32,000.00					
17	616	Special Education Support Services Prog	01,000100	\$0.00			,					
18				7								
19	621	Instruction Improvement Program	30,158.00	\$28,000.00			28,000.00					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ l		,								
25	641	School Administration Program		\$0.00								
20												<u> </u>
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								<u> </u>
29	656	Administrative Technology Services Prog		\$0.00								H
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								}
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								H
34	667	Security Program	50,000.00	\$50,000.00	40,000.00	10,000.00						
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
R:\Finance\	Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]246 E1	117.050.00	110 000 00	40.000.00	40.000.00	00 000 00	0.22	0.00	0.00	0.22	0.00
		Subtotal (carried over to page b)	117,658.00	110,000.00	40,000.00	10,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	June 30, 2023					<u>F</u> !	JND NO: 246
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$117,658.00	\$110,000.00	\$40,000.00	\$10,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 42	000	TOTAL SUPPORT SERVICES	\$117,030.00	\$110,000.00	Φ40,000.00	\$10,000.00	\$00,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Capital 7 todato - Heriotadorit Goodpied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		101712 0711 11712710021 111100111 11110	40.00	ψ0:00	Ψο.οο	Ψ0.00	Ψ0.00	ψο.σσ	ψο.σσ	ψ0.00	ψ0.00	φοισο
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$117,658.00	\$110,000.00	\$40,000.00	\$10,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$117,658.00	\$110,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.050.00	0.00	DUDGET OUM	MA DV.						
75 70		Beginning Fund Balance	2,658.00	0.00	BUDGET SUM	MARY:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	115,000.00 117,658.00	110,000.00 110,000.00	The total on	line 77 must se	ual the total on	lino 81				
		TOTAL REVENUE (IIIIes 74 + 75)	117,000.00	110,000.00	THE LOCAL OF	inie // must ed	juai tile total on	iiie oi.				
78 79		Total Appropriation	117,658.00	110,000.00								
80		Unappropriated Balance	0.00	0.00								
		11 1										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$117,658.00	\$110,000.00								

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S.D.E.

BUDGET REVENUES

SPECIAL STATE 240 THROUGH 249

July 1, 2022 - June 30, 2023

ТОИ	E: Round	d each entry to the nearest dollar am	ount.	odly 1,	2022 - Julie 30		.0	240 1111(00011240			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$160,261	*****	\$405,000	40	429000	Other County	0	0	
2			•			41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O	0	0	1	42					
4	411200	Taxes - Supplemental	0	0	1	43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	625,650	158,406	
11		Taxes - Plant Facility	0	0		50		Driver Education Program	15,000	18,000	
12	412500	Taxes - Bond & Interest	0	0		51		Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0		437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53		Revenue in Lieu of/Tax Replacement	0	0	
15						54	439000	Other State Revenue	135,000	110,000	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	775,650	*****	286,40
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59		Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22		School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23		Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
		Admissions/Activities	40,000	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27		Bookstore Sales	0			66		Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	30,000		68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0	0		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	
34		Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	815,650	*****	316,40
36		Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	300,000	300,000	300,00
38		TOTAL OTHER LOCAL	40,000	*****	30,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			40,000		30,000		1	(Lines 1 + 74 + 76)	\$1,275,911		\$1,021,40

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BUDGET

July 1, 2022 - June 30, 2023

EXPENDITURES

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

11012.	Ttouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	93,485	\$71,095	50,000	10,095	8,000	3,000	0	0	0	0
3	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$93,485	\$71,095	\$50,000	\$10,095	\$8,000	\$3,000	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	37,500	\$32,000	0	0	32,000	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	170,158	\$128,000	0	0	128,000	0	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24												
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20				•					٠			
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	13,000	\$13,000	0	0	9,500	0	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	911,768	\$544,406	0	0	287,500	256,906	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33		Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	50,000	\$50,000	40,000	10,000	0	0	0	0	0	0
35	004	D 11 T 0 L 1T D		•								
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	0	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
$\sqcup \sqcup$												
R:\Finance\A	nnual Budget\Orig	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]State E1	4 400 400	707.400	40.000	40.000	457.000	050.000	2		0.500	
		Subtotal (carried over to page b)	1,182,426	767,406	40,000	10,000	457,000	256,906	0	0	3,500	0

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL PROJECT 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40													
41	600	TOTAL SUPPORT SERVICES	\$1,182,426	\$767,406	\$40,000	\$10,000	\$457,000	\$256,906	\$0	\$0	\$3,500	\$0	
42													
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0	
45	720	Community Services Program	0	0	0	0	0	0	0	0	0	0	
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0	
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0	
48													
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50													
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0	
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0	
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55													
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0	
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0	
58	913	Debt Services Program - Refunded Debt	0	0									
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0	
60													
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$1,275,911	\$838,501	\$90,000	\$20,095	\$465,000	\$259,906	\$0	\$0	\$3,500	\$0	
65													
66								•					
67													
68													
69		TOTAL APPROPRIATION	\$1,275,911	\$838,501									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	160,261	405,000	BUDGET SUN	MARY:							
76		Revenues + Transfers In	1,115,650	616,406									
77		TOTAL REVENUE (lines 74 + 75)	1,275,911	1,021,406	The total on	line 77 must ed	ual the total or	ı line 81.					
78													
79		Total Appropriation	1,275,911	838,501									
80		Unappropriated Balance	0	182,905									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,275,911	\$1,021,406									

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			Ī	42					
4	411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5	411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6		Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			Ī	49	431900	Other State Support			
11		Taxes - Plant Facility			Ī	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					Ī	54		Other State Revenue			
16		Tuition From Individuals			Ī	55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts			Ī	57					
19					Ī	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			Ī	59	443000	Direct Restricted Federal			
21					Ī	60		Title I - ESEA			
22		School Food Service			Ī	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			Ī	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Ī	63		Adult Education			
25					Ī	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	15,983,696	14,850,959	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	15,983,696	*****	14,850,959
30	417900	Other Student Revenues			1	69					
31					Ī	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Ī	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals			Ī	73					
35		Contributions/Donations			Ī	74		TOTAL REVENUES	15,983,696	*****	14,850,959
36	419300	Transportation Fees			Ī	75					
37		Other Local			1	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	0		0			(Lines 1 + 74 + 76)	\$15,983,696		\$14,850,959

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S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0 Secondary School Program 2 \$0 515 Alternative School Program 3 517 \$0 Vocational-Technical Program 4 519 \$0 Special Education Program \$0 6 522 Special Education Preschool Program \$0 Gifted & Talented Program 524 \$0 8 531 Interscholastic Program \$0 School Activity Program \$0 532 9 Summer School Program 10 541 \$0 Adult School Program \$0 11 542 **Detention Center Program** 12 546 \$0 13 TOTAL INSTRUCTION \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 34.497 16 611 \$0 616 Special Education Support Services Prog \$0 17 18 Instruction Improvement Program 621 \$1,522,122 975,000 152,000 395,122 19 20 622 Educational Media Program \$0 Instruction-Related Technology Program 21 623 \$0 22 631 Board of Education Program \$0 District Administration Program \$0 23 632 24 School Administration Program 25 641 \$0 27 **Business Operation Program** \$0 \$0 28 655 Central Service Program 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 \$0 663 Maintenance - Non Student Occupied \$0 31 Maintenance - Student Occupied Bldgs 32 664 \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 Pupil - To School Trans. Program 36 681 \$0 37 682 Pupil - Activity Trans. Program 10,500 \$0 General Transportation Program 38 683 \$0 R:\Finance\Annual Budget\Original 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]250 E1

975,000

152,000

395,122

0

0

44,997

Subtotal (carried over to page b)

1,522,122

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FUND NO: 250

NOTE: '	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$44,997	\$1,522,122	\$975,000	\$152,000	\$0	\$395,122	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
55												
56	911	Debt Services Program - Principal		0			***************************************					
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60				-								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
62								-	*			
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$44,997	\$1,522,122	\$975,000	\$152,000	\$0	\$395,122	\$0	\$0	\$0	\$(
65		(255 117117 15755 755)	Ψ11,001	V .,022,.22	φο. σ,σσσ	ψ.02,000	ų.	4000,122	40	4		
66												
67												
68												
69		TOTAL APPROPRIATION	\$44,997	\$1,522,122								
70		(Line 63 + line 66)	Ψ11,001	Ψ1,022,122								
71		(Eine oo · inie oo)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	MARY:						
76		Revenues + Transfers In	15,983,696	14,850,959								
77		TOTAL REVENUE (lines 74 + 75)	15,983,696	14,850,959	The total on	line 77 must eq	ual the total or	ı line 81.				
78			, , , , ,	, ,								
		Total Appropriation	44,997	4 500 400								
		I I Olai Appiopiialion	44.997	1.522.122								
79 80		Unappropriated Balance	15,938,699	1,522,122 13,328,837								

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S.D.E.

BUDGET REVENUES

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>
<u>FUND NO: 251</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

11011	L. Itouric	REVENUES	Prior Year	Proposed	Rudgot	1		REVENUES	Prior Year	Proposed	Rudgot
Lina	Code	Item		Line Amounts	Totals	Line	Codo	Item			Totals
Line		Estimated Fund Balance, July 1	Budget	******	Totals	40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40	420000		0	*****	0
	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		0
4		Taxes - Supplemental				43	121100	Base Support Program			
	411200	Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Cooperative				47		Tuition Equivalency			
		Taxes - Migrant Taxes - Other				48		Benefit Apportionment			
_		-				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	0	*****		51		Professional Technical Program			
13	110000	TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	2,355,208	2,325,007	
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	2,355,208	*****	2,325,007
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Í				72	450000		0	*****	0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	2,355,208	*****	2,325,007
		Transportation Fees				75		-	, , , , , , , , , , , , , , , , , , , ,		, ,
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77	100000				
	410000			*****		 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00			0		0	I		(Lines 1 + 74 + 76)	\$2,355,208		\$2,325,007

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S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$1,117,531 \$1,080,000 \$930.000 \$150,000 2 Secondary School Program 394.398 \$460,000 400.000 60.000 515 Alternative School Program 3 517 73,334 \$95,007 75,000 20,007 Vocational-Technical Program 4 519 \$0 Special Education Program \$0 6 522 Special Education Preschool Program \$0 Gifted & Talented Program 7 524 \$0 8 531 Interscholastic Program \$0 School Activity Program \$0 532 9 Summer School Program 10 541 \$0 Adult School Program \$0 11 542 **Detention Center Program** 9.351 12 546 \$0 13 TOTAL INSTRUCTION 14 500 \$1,594,614 \$1,635,007 \$0 \$0 \$0 \$0 \$0 \$1,405,000 \$230,007 \$0 15 Attendance-Guidance-Health Program 123.079 \$90,000 70.000 20.000 16 611 616 Special Education Support Services Prog 17 \$0 18 Instruction Improvement Program 621 559,515 \$400,000 240.000 70,000 90,000 19 20 622 Educational Media Program \$0 Instruction-Related Technology Program 21 623 \$0 22 631 Board of Education Program \$0 District Administration Program \$0 23 632 55.000 24 School Administration Program 25 641 \$0 27 **Business Operation Program** \$0 \$0 28 655 Central Service Program 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 \$0 663 Maintenance - Non Student Occupied \$0 31 Maintenance - Student Occupied Bldgs 32 664 \$0 33 665 Maintenance - Grounds \$0 34 667 Security Program \$0 35 Pupil - To School Trans. Program 36 681 \$0 37 682 Pupil - Activity Trans. Program \$0 General Transportation Program 38 683 \$0

R\Finance\Annual Budget\Original 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]251 E1

Subtotal (carried over to page b) 737,594 490,000 310,000 90,000 0 90,000 0 0 0

S.D.E.

BUDGET EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2022 - J	lune 30, 2023					<u>Fl</u>	JND NO: 251
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$737,594	\$490,000	\$310,000	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program	23,000.00	0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,355,208	\$2,125,007	\$1,715,000	\$320,007	\$0	\$90,000	\$0	\$0	\$0	\$(
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,355,208	\$2,125,007								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDGET COM	MADV.						
75		Beginning Fund Balance	0	0	BUDGET SUMI	WAKY:						
76		Revenues + Transfers In	2,355,208	2,325,007	The total are !	line 77 must se	usel the total am	line 94				
77		TOTAL REVENUE (lines 74 + 75)	2,355,208	2,325,007	i ne total on i	ine // must eq	ual the total on	iiile o'i.				

2,125,007

\$2,325,007

200,000

2,355,208

\$2,355,208

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

78 79

80

81

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	7 2 322	40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

ESSER I, CARES Act

July 1, 2022 - June 30, 2023

252

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				7								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			,	,	,	,						
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	-	\$0.00								
24		g		70.00								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Finance	Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]252 E1										
		Subtotal (carried over to page b)	0.00	0.00		0.00	0.00	0.00	0.00			0.0

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER I, CARES Act FUND NO: 252

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71			***************************************									
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	*****		40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	293,748.00	276,082.00	
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*****	.=
29		School Fees & Charges				68	440000	TOTAL FEDERAL	293,748.00	******	276,082.00
30	41/900	Other Student Revenues				69	1=1000				
31	440400					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400	Dt.l.				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73		TOTAL DEVENUES	000 740 00	*****	070 000 00
35		Contributions/Donations				74		TOTAL REVENUES	293,748.00	******	276,082.00
36		Transportation Fees				75	400000	TRANSFERS IN			0.00
37	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BALANCE, DEVENUES, TRANSPORT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#000 740 CC	^^^^^	#070 000 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$293,748.00		\$276,082.00

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Subtotal (carried over to page b)

BUDGET EXPENDITURES

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$30,580.00 \$31,000.00 \$19,000.00 \$12,000.00 515 Secondary School Program 18,352.00 \$18,000.00 12,000.00 6,000.00 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 10 541 Summer School Program 120,379.00 \$107,000.00 72,000.00 35,000.00 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 14 TOTAL INSTRUCTION 500 \$169.311.00 \$156,000,00 \$103,000,00 \$53,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 105,237.00 \$101,500.00 56,000.00 25,000.00 15,000.00 5,500.00 16 611 17 Special Education Support Services Prog 616 \$0.00 18 Instruction Improvement Program 1,550.00 \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 3,000.00 25 641 School Administration Program 10,850.00 \$11,500.00 8,500.00 **Business Operation Program** \$0.00 27 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 300.00 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs \$0.00 32 664 33 665 Maintenance - Grounds \$0.00 \$0.00 34 667 Security Program 35 Pupil - To School Trans. Program \$0.00 36 681 7,082.00 37 682 Pupil - Activity Trans. Program 6.500.00 \$7,082.00 38 **General Transportation Program** \$0.00

64.500.00

28.000.00

22.082.00

5.500.00

120.082.00

124.437.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$124,437.00	\$120,082.00	\$64,500.00	\$28,000.00	\$22,082.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$293,748.00	\$276,082.00	\$167,500.00	\$81,000.00	\$22,082.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$293,748.00	\$276,082.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	293,748.00	276,082.00	The 4-4-1 - : !	ina 77 w4 · ·		line Od				
77		TOTAL REVENUE (lines 74 + 75)	293,748.00	276,082.00	i ne totai on i	ine // must eq	ual the total on	iine 81.				
78		T. I. I. A	000 740 00	070 000 00								
79		Total Appropriation	293,748.00	276,082.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$293,748.00	\$276,082.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	5	*****		40		Other County			
2		, ,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	-		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	6,146,619		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	6,146,619	*****	0
	417900	Other Student Revenues				69	4=400-				
31	11010-					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	_		
33	11010-					72	450000	TOTAL OTHER	0	*****	0
34	419100					73		TOTAL DEVENUES	0.440.610	*****	
35		Contributions/Donations				74		TOTAL REVENUES	6,146,619	*****	0
36	419300	Transportation Fees				75	40000-				_
	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38	11000-	TOTAL OTHER LOCAL	0	******	0	77	40000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	_		400000	TOTAL BALANCE + REVENUES + TRANSFERS	40.440.6	*****	
			0		0			(Lines 1 + 74 + 76)	\$6,146,619		\$0

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

	I Ttouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Duian Vaan	D	400	200	200	100	F00	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.4	F / D	Decilerat	Decilerat	0 -1	D 614 .	Purchased	Supplies	Capital	Debt	Insurance-	т
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$40,000	\$0								
2	515	Secondary School Program	40,000.00	\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program	45.000.00	\$0								
5	521	Special Education Program	15,000.00	\$0								
6	522	Special Education Preschool Program	2,000.00	\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	202,850	\$0								***************************************
17	616	Special Education Support Services Prog	1,600	\$0								
18		11	,									
19	621	Instruction Improvement Program	1,628,716	\$0								
20	622	Educational Media Program	2,000	\$0								
21	623	Instruction-Related Technology Program	4,000	\$0								
22	631	Board of Education Program	.,000	\$0								
23	632	District Administration Program		\$0								
24	002	Diotrot / tarrimion and in Trogram		ΨΘ								
25	641	School Administration Program	9,000	\$0								
20	041	Conodi Administration i Togram	3,000	ΨΟ								
27	651	Business Operation Program	87,300	\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	2,474,302	\$0								
31	663	Maintenance - Non Student Occupied	196,210	\$0								
32	664	Maintenance - Student Occupied Bldgs	417,573	\$0								
33	665	Maintenance - Grounds	,	\$0								
34	667	Security Program		\$0								
35		,		ΨU								
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
30	000	Conordi Tranoportation i Togram		ΨΟ								
\Einanas\	Annual Budgetto-	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]254 E1						ļ				
₁-ınance∨	Amuan Buaget(Orig	yınaı ∠uzz-zuzə (zuzə-combined-kev-&-Exp.xismjzə4 E1										

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$5,023,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program	60,000	0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		0	***************************************							
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60				-								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,180,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65		(======================================										
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,180,551	\$0								
70		(Line 63 + line 66)	7 - 7 - 7 - 7									
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	6,146,619	0								
77		TOTAL REVENUE (lines 74 + 75)	6,146,619	0	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	5,180,551	0								
80		Unappropriated Balance	966,068	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$6,146,619	\$0								

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S.D.E.

BUDGET REVENUES

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	7 2 322	40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

BUDGET **EXPENDITURES**

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 800 Prior Year Proposed 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program 37 682 \$0.00 38 General Transportation Program \$0.00

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Subtotal (carried over to page b)

0.00 0.00 0.00

0.00

0.00

0.00

0.00

0.00 0.00

0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buaget	\$0.00	Guidiles	Deficitio	OCIVIOCS	Materials	Objects	rediction	oddgillellt	Transicis
40	001	Carlor cupport corvices i regram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		101112 0011 0111 02111020	40.00	ψ0.00	ψ	Ψ0.00	40.00	Ψ0.00	Ψ0.00	ψο.σσ	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66								<u> </u>				
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET GUM	AADV.						
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	WARY:						
76 77		Revenues + Transfers In	0.00	0.00	The total on I	ino 77 must sa	ual the total on	lino 91				
		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	THE LOCAL ON I	ille // illust eq	ual the total on	iiie oi.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
			#O OO	#0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County			
2		,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	2,200,399	1,878,873	
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	2,200,399	*****	1,878,873
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	2,200,399	*****	1,878,873
		Transportation Fees				75					
	419900	Other Local		4.4.4		76	460000	TRANSFERS IN			0
38	110	TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	40.000	*****	* • • • • • • • • • • • • • • • • • • •
			0		0			(Lines 1 + 74 + 76)	\$2,200,399		\$1,878,873

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BUDGET

EXPENDITURES

IDEA Part B (611 SCHOOL AGE 3-21) **FUND NO: 257**

July 1, 2022 - June 30, 2023

S.D.E.

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0					-			
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,485,899	\$951,866	600,000	214,993		136,873				
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13				7-								
14	500	TOTAL INSTRUCTION	\$1,485,899	\$951,866	\$600,000	\$214,993	\$0	\$136,873	\$0	\$0	\$0	
15			7.,,	, , , , , ,	4000,000	4,	7	¥ ,	, ,			
16	611	Attendance-Guidance-Health Program	315,525	\$345,000	200,000	145,000						
17	616	Special Education Support Services Prog	373,975	\$380,000	270,000	110,000						
18	0.0	Special Education Support Sciences 1 159	0.0,0.0	4000,000	0,000	,						
19	621	Instruction Improvement Program	25,000	\$0								
20	622	Educational Media Program	20,000	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$7,000	5,000	2,000						
24	002	District / turninistration / Togram		ψ1,000	0,000	2,000						
25	641	School Administration Program		\$0								
20	041	Consol / Commission / Togram		ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, ,		7 -								
36	681	Pupil - To School Trans. Program		\$0					***************************************			***************************************
37	682	Pupil - Activity Trans. Program		\$10,000			10,000					
38	683	General Transportation Program		\$0			.5,500					
				φυ								
-inancal	Annual Rudget\Ori	 ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]257 E1										
ıı iai ice l	Annual Duuget(Off	Subtotal (carried over to page b)	714,500	742,000	475,000	257,000	10,000	0	0	0	0	

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTF.	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	une 30, 2023					<u>FC</u>	JND NO: 257
1012.		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$714,500	\$742,000	\$475,000	\$257,000	\$10,000	\$0	\$0	\$0	\$0	\$0
42	740	OLTIN CT. D		•								
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46 47	730 740	Enterprise Operations		0								
48	740	Student Activity Program		U								
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	700	TOTAL NON-INSTRUCTION	Φυ	φυ	Φυ	Φυ	φυ	φυ	Φυ	Φυ	Φυ	φι
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53	011	Capital 7 (35ct3 - Nonotadent Coodpied		U								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
55		101712 0711 11712710021 11100111 11110	40	Ψ¢	40	Ψ0	Ψ0	40	Ψ	Ψ°	ų.	Ţ.
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,200,399	\$1,693,866	\$1,075,000	\$471,993	\$10,000	\$136,873	\$0	\$0	\$0	\$0
65												
66												
67												
68		TOTAL APPROPRIATION	40.000.000	* 4.000.000								
69		TOTAL APPROPRIATION	\$2,200,399	\$1,693,866								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BOBGET COMMART										
75		Beginning Fund Balance	0	0	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	2,200,399	1,878,873								
77		TOTAL REVENUE (lines 74 + 75)	2,200,399	1,878,873	The total on I	line 77 must eq	ual the total on	line 81.				
78		ì				•	•					
79		Total Appropriation	2,200,399	1,693,866								
80		Unappropriated Balance	0	185,007								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,200,399	\$1,878,873								

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S.D.E.

BUDGET REVENUES

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Dauget	Line Amounts	Totals
2	020000	Estimated Fana Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	77,448.00	65,000.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	77,448.00	*****	65,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	77,448.00	*****	65,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$77,448.00		\$65,000.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buugei	\$0.00	Salaries	Derients	Services	Materials	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Program		\$0.00							 	
3	517	Alternative School Program		\$0.00							 	
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							 	
6	522	Special Education Preschool Program	77,448.00	\$65,000.00	47,000.00	18,000.00					 	
7	524	Gifted & Talented Program	77,440.00	\$0.00	47,000.00	10,000.00						
8	531	Interscholastic Program		\$0.00							 	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Program		Φ 0.00								
14	500	TOTAL INSTRUCTION	\$77,448.00	\$65,000.00	\$47,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	φ11,440.00	φυσ,υυυ.υυ	φ4 <i>1</i> ,000.00	φ10,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Prog		\$0.00								
19	621	Instruction Improvement Dragram		\$0.00								
20	622	Instruction Improvement Program Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
												
22	631 632	Board of Education Program District Administration Program		\$0.00 \$0.00							ļ	
	632	District Administration Program		\$0.00								
24	0.44	Out of Administration Brown		#0.00								
25 20	641	School Administration Program		\$0.00								-
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		- Joseph Joseph		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						+	 	
38	683	General Transportation Program		\$0.00							 	
	000	Constant Transportation Frogram		Ψ0.00								
												<u> </u>
D:\Einanas\	Appual Budget Ori	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]258 E1										

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity Program 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 0.00 52 811 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$77,448.00 \$65,000.00 \$47,000.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 65 66 67 68

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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71 72

73 74 75

76

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78 79

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81

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

\$77,448.00

0.00

0.00

77,448,00

77,448.00

77,448.00

\$77,448.00

\$65,000.00

0.00

0.00

65,000.00

65,000.00

65,000,00

\$65,000.00

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar amo		D	Decilerat			DEVENIUE O	Dairen	D	Declarat
1		REVENUES 	Prior Year	Proposed		l		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL CÓUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		405,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	405,000.00
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	405,000.00
36	419300	Transportation Fees			1	75					
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$405,000.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

NOTE	: Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Doi:	D	400	000	000	400	500	000	700	000
			Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$135,000.00	100,000.00	35,000.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$135,000.00	\$100,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00							1	
29	656	Administrative Technology Services Prog	T	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00	***************************************	***************************************						
35				^								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								A
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ARPA IDEA Part B FUND NO: 259

Lina	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00	+							
46	730	Enterprise Operations		0.00	+							
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INCTINUOTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 toooto 140110tadont Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL OF ITTAL FROM LINE	φο.σο	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φο.σο	ψ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$135,000.00	\$47,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					_	-	_					
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$135,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Deginning Fund Delenes	0.00	0.00	BUDGET SUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SUMI	WART:						
76 77		TOTAL REVENUE (lines 74 + 75)	0.00	405,000.00 405,000.00	The total on !	ino 77 must sa	ual the total on	lino 91				
11		TOTAL REVENUE (IIIIes 74 + 75)	0.00	405,000.00	THE LOCAL ON I	me // must eq	uai lile lolal ofi	iiile o i .				

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

0.00

0.00

\$0.00

135,000.00

270,000.00

\$405,000.00

78 79

80

81

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

1101	L. INOUIN	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Zaagot	*****	. 514.15	40		Other County		2	
2		,,,,,				41		TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42			-		
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		1,200,000	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	1,200,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	1,200,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		`	0		0			(Lines 1 + 74 + 76)	\$0		\$1,535,000

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duaget	\$0	Galarics	Deficitio	OCIVICOS	Materials	Objects	Retirement	Judgillelit	Transicis
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0 \$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	340	Determon Center r rogram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
15	300	TOTAL INSTRUCTION	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Program		\$1,535,000			1,535,000					
18	010	Openial Education Support Solvings 1 109		ψ1,000,000			1,000,000					
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Biotriot / tariiiiilot atteri i regiaiii		Ψ								
25	641	School Administration Program		\$0								
20	011	Concert turning autern Fregram		Ψο								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0]		
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
R:\Finance\	Annual Budget\Or	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]260 E1										
		Subtotal (carried over to page b)	0	1,535,000	0	0	1,535,000	0	0	0	0	(

S.D.E.

BUDGET EXPENDITURES

SCHOOL-BASED MEDICAID

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022	June 30, 2023				•	<u>Fl</u>	JND NO: 260
NOTE	Tround Co	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0							***************************************	
40												
41	600	TOTAL SUPPORT SERVICES	\$0	\$1,535,000	\$0	\$0	\$1,535,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48	700	TOTAL NION INCTRICTION	C O	¢0	0.0	¢0	¢0	# 0		¢0	# 0	# 0
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0								
53	011	Capital Assets - NoriStudent Occupied		U								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	800	TOTAL CAFTTAL ASSET FROGRAMS	φυ	φυ	φυ	ΨΟ	φυ	ΨΟ	φυ	ΨΟ	φυ	φυ
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60				-								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0	\$1,535,000	\$0	\$0	\$1,535,000	\$0	\$0	\$0	\$0	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0	\$1,535,000								
70		(Line 63 + line 66)										
71												
72		DUDGET CUMMARY										
73 74		BUDGET SUMMARY	1									
74 75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0	1,535,000	DODGET GOW	incatt i						
77		TOTAL REVENUE (lines 74 + 75)	0	1,535,000	The total on	line 77 must ed	qual the total on	n line 81.				
78		(.,000,000			,					
79		Total Appropriation	0	1,535,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0	\$1,535,000								
Ŭ.		. 5	ΨΟ	Ψ1,000,000								

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S.D.E.

BUDGET REVENUES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023 <u>FUND NO: 261</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		, ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	211,588.00	224,081.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25								Child Nutrition Reimbursement			
		Admissions/Activities					445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	211,588.00	*****	224,081.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			011 500 5		
		Contributions/Donations				74		TOTAL REVENUES	211,588.00	*****	224,081.00
		Transportation Fees				75	L				
	419900	Other Local		date.		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$211,588.00		\$224,081.00

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S.D.E.

BUDGET EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

FUND NO: 261

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						- 60	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$11,883.00	\$14,000.00				\$14,000.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	48,076.00	\$50,000.00	40,000.00	10,000.00						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$59,959.00	\$64,000.00	\$40,000.00	\$10,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$15,081.00				15,081.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				40.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	151,629.00	\$145,000.00	80,000.00	65,000.00						
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	·	\$0.00								
38	683	General Transportation Program		\$0.00								
30						===:===:d888188818888188 8888888						
50												

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers			
39	691	Other Support Services Program		\$0.00											
40															
41	600	TOTAL SUPPORT SERVICES	\$151,629.00	\$160,081.00	\$80,000.00	\$65,000.00	\$0.00	\$15,081.00	\$0.00	\$0.00	\$0.00	\$0.00			
42															
44	710	Child Nutrition Program		0.00											
45	720	Community Services Program		0.00											
46	730	Enterprise Operations		0.00											
47	740	Student Activity Program		0.00											
48															
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50															
51	810	Capital Assets - Student Occupied		0.00											
52	811	Capital Assets - NonStudent Occupied		0.00											
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
55															
56	911	Debt Services Program - Principal		0.00							*************				
57	912	Debt Services Program - Interest		0.00											
58	913	Debt Services Program - Refunded Debt		0.00											
59	920	Transfers Out		0.00											
60															
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	\$211,588.00	\$224,081.00	\$120,000.00	\$75,000.00	\$0.00	\$29,081.00	\$0.00	\$0.00	\$0.00	\$0.00			
65		,													
66							······································								
67															
68															
69		TOTAL APPROPRIATION	\$211,588.00	\$224,081.00											
70		(Line 63 + line 66)													
71															
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance	0.00	0.00	.00 BUDGET SUMMARY:										
76		Revenues + Transfers In	211,588.00	224,081.00											
77		TOTAL REVENUE (lines 74 + 75)	211,588.00	224,081.00	The total on	line 77 must eq	ual the total on	line 81.							
78															
79		Total Appropriation	211,588.00	224,081.00											
80		Unappropriated Balance	0.00	0.00											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$211,588.00	\$224,081.00											

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S.D.E.

BUDGET REVENUES

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Dauget	Line Amounts	Totals
2	020000	Estimated Fana Balance, daily 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest					432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		_				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

BUDGET EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023 **FUND NO: 262**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	D		#0.00								
27 28	651 655	Business Operation Program		\$0.00 \$0.00								
29	656	Central Service Program Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
34	667	_		\$0.00								
35	007	Security Program		φυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General transportation Program		φυ.υυ								
		ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]262 E1										

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
	691	Other Support Services Program		\$0.00											
40	000	TOTAL CUIDDODT OF DVICES	#0.00	#0.00	#0.00	** 0.00	\$0.00	¢0.00	#0.00	\$0.00	#0.00	#0.00			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
42	740	Obited No. delition Decreases		0.00											
44	710	Child Nutrition Program		0.00											
45	720	Community Services Program		0.00											
46	730	Enterprise Operations		0.00											
47	740	Student Activity Program		0.00											
48															
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50															
51	810	Capital Assets - Student Occupied		0.00											
52	811	Capital Assets - NonStudent Occupied		0.00											
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
55															
56	911	Debt Services Program - Principal		0.00											
57	912	Debt Services Program - Interest		0.00											
58	913	Debt Services Program - Refunded Debt		0.00											
59	920	Transfers Out		0.00											
60															
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
65															
66												•			
67															
68															
69		TOTAL APPROPRIATION	\$0.00	\$0.00											
70		(Line 63 + line 66)													
71		, , ,													
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:									
76		Revenues + Transfers In	0.00	0.00											
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total on	line 81.							
78															
79		Total Appropriation	0.00	0.00											
80		Unappropriated Balance													
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00											

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S.D.E.

BUDGET REVENUES

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Dauget	Line Amounts	Totals
2	020000	Estimated Fana Balance, daily 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest					432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		_				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700	800
Lino	Code	Functions/Programs	Budget	Pudget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
Line	512	Elementary School Program	Buugei	Budget \$0.00	Salaties	Deficition	Services	Materials	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Program		\$0.00							 	+
3	517	Alternative School Program		\$0.00							 	+
4	519	Vocational-Technical Program		\$0.00							 	+
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							 	+
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							 	+
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								-
12	546	Detention Center Program		\$0.00								
13	546	Detention Center Program		\$0.00								
	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 15	300	TOTAL INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υι
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616			\$0.00								
18	010	Special Education Support Services Prog		φυ.υυ								
19	621	Instruction Improvement Dream		\$0.00								
20	622	Instruction Improvement Program Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								-
	631	Deand of Education Program										-
22	632	Board of Education Program		\$0.00							ļ	
23	632	District Administration Program		\$0.00								
24	644	Cabaal Administration December		\$0.00								
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, /		40.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00			<u> </u>					
	000	25 Transportation Frogram		Ψ0.00								
:\Finance\	\Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]263 E1						1				Į.
	,uai DuagetiOii	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program		\$0.00								
40	200	TOTAL OURDON'T OFFICE	00.00	00.00	#0.00	00.00	00.00	00.00	A0.00	#0.00	40.00	00.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Obited No. delitions Decreases		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												•
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

BUDGET REVENUES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	Iotals	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COCKTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	195,011.00	91,197.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	195,011.00	*****	91,197.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals		·		73					
35		Contributions/Donations				74		TOTAL REVENUES	195,011.00	*****	91,197.00
36	419300	Transportation Fees		·		75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$195,011.00		\$91,197.00

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S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270**

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$48,784.00	\$58,000.00	\$40,000.00	\$18,000.00			·			
2	515	Secondary School Program	28,313.00	\$33,197.00	20,000.00	13,197.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	2,404.00	\$0.00								
11	542	Adult School Program	·	\$0.00								
12	546	Detention Center Program		\$0.00								
13		- 3		,								
14	500	TOTAL INSTRUCTION	\$79,501.00	\$91,197.00	\$60,000.00	\$31,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, ,, , , , , , , , , , , , , , , , , , ,		, ,	. ,	,					
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				, , ,								
19	621	Instruction Improvement Program	115,510.00	\$0.00								
20	622	Educational Media Program	-,	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		ĭ		,								
25	641	School Administration Program		\$0.00								
20	_	,										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		' '										

0.00

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0.00

0.00

0.00

115,510.00

0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buaget	\$0.00	Guidiles	Deficitio	OCIVIOCS	Materials	Objects	rediction	ouuginent	Transicis
40	001	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$115,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TOTAL COLL CITY CERTICES	Ψ110,010.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$195,011.00	\$91,197.00	\$60,000.00	\$31,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$195,011.00	\$91,197.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Designing Front Delege	0.00	0.00	BUDGET SUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00 195,011.00	0.00 91,197.00	BUDGET SUM	WART:						
76		TOTAL REVENUE (lines 74 + 75)	195,011.00	91,197.00	The total on I	ing 77 must on	ual the total on	lino 81				
		TOTAL REVENUE (IIIIes 14 + 15)	195,011.00	91,197.00	THE LUCAL OIL	ine // inust eq	uai tile total Oll	IIII C 01.				
78 79		Total Appropriation	195,011.00	91,197.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$195,011.00	\$91,197.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$195,011.00	\$91,197.00								

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S.D.E.

BUDGET REVENUES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount

July 1, 2022 - June 30, 2023

		d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	343,912.00	340,837.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	,	,	
		School Fees & Charges				68	440000		343,912.00	*****	340,837.00
		Other Student Revenues				69			,		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		- ···· y ···			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	343.912.00	*****	340.837.00
		Transportation Fees		1	1	75			3.10,012.00		3.12,221.100
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				3.00
	410000	TOTAL LOCAL (Line 13 + 38)	2.00	*****	0.00	.	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	. 10000		0.00		0.00		100000	(Lines 1 + 74 + 76)	\$343,912.00		\$340,837.00

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S.D.E.

BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

July 1, 2022 - June 30, 2023

	Ν	IC)	TE:	Ro	ound	each	ı entry	∕ to	the	nearest	do	llar	amount.	
--	---	----	---	-----	----	------	------	---------	------	-----	---------	----	------	---------	--

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		3		,								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					,							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	operation support services : 19g		ψ0.00								
19	621	Instruction Improvement Program	343,912.00	\$340,837.00	249,000.00	91,837.00						
20	622	Educational Media Program	0.0,0.2.00	\$0.00	2.0,000.00	01,007.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biodiot / tariminot adorr 1 Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Concertaminatation i regium		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		' '										
₹:\Finance\	Annual Budget\Ori	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]271 E1		<u> </u>								
	J	Subtotal (carried over to page b)	343,912.00	340,837.00	249,000.00	91,837.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Lina		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$343,912.00	\$340,837.00	\$249,000.00	\$91,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$343,912.00	\$340,837.00	\$249,000.00	\$91,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	1	0.00								
53	011	Capital Assets - NonStadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL GALTIAL AGGETT ROCKANO	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transcer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			7		*		7		7	,		***
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$343,912.00	\$340,837.00	\$249,000.00	\$91,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$343,912.00	\$340,837.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	343,912.00	340,837.00	The 4-4-1 · · ·	77		line 04				
77		TOTAL REVENUE (lines 74 + 75)	343,912.00	340,837.00	ine total on	iine // must eq	ual the total on	iinė 81.				
78		T-4-1 Ai-4i	040.040.00	040.007.00								
79		Total Appropriation	343,912.00	340,837.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$343,912.00	\$340,837.00								

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S.D.E.

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

Subtotal (carried over to page b)

EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2022 - June 30, 2023

BUDGET

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 800 Prior Year Proposed 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs \$0.00 32 664 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00 R:\Finance\Annual Budget\Original 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]273 E1

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S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Dragrams	Dudget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance-	Transfers
		Functions/Programs	Budget	\$0.00	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	ransiers
39	691	Other Support Services Program		\$0.00								
40	200	TOTAL OURDON'T OFFICE	00.00	00.00	#0.00	#0.00	00.00	00.00	00.00	#0.00	#0.00	00.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Child Nestrition December		0.00								
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48								• • • • • • • • • • • • • • • • • • • •				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51		Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66										•	•	•
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71			***************************************									
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total or	ı line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	477,288.00		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	477,288.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	477,288.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$477,288.00		\$0.00

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BUDGET **EXPENDITURES**

S.D.E.

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 \$0.00 667 Security Program 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00 R:\Finance\Annual Budget\Original 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]281 E1 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00

S.D.E.

BUDGET EXPENDITURES

GOVERNOR'S LEARNING LOSS GRANT

NOTE:	Dound or	ach entry to the nearest dollar amount.			July 1, 2022 - J	lune 30, 2023					<u>FL</u>	IND NO: 281
	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	benefits	Services	Materiais	Objects	Retirement	Juagment	Transiers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT SIXT SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Ottoberit Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INCTROCTION	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 toodto 110 llotadorit Coodpiou		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		TOTAL CAUTACTORY	Ψ0.00	Ψ0.00	ψ0.00	φο.σσ	Ψ0.00	φο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	φ0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transition out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62				7	*	7	*****	7	7	70.00		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							1					
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	477,288.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	477,288.00	0.00	The total on l	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	477,288.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$477,288.00	\$0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

<u>TITLE IX-A - EDUCATION FOR THE HOMELESS</u>
<u>FUND NO: 289</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	5	*****		40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73				*****	
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
	419300	Transportation Fees				75	40000-				
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	11000-	TOTAL OTHER LOCAL	0.00		0.00	77	40000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	**	*****	**
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET

July 1, 2022 - June 30, 2023

EXPENDITURES

TITLE IX-A - EDUCATION FOR THE HOMELESS FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	0.4.	F the second	Destart	Destaut	0.1	D St.	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				φσ.σσ								
25	641	School Administration Program		\$0.00								
20	<u> </u>	Series / tariiinis a a asir i Tograni		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,		,								
36	681	Pupil - To School Trans. Program	***************************************	\$0.00								***************************************
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		Constant region		Ψ0.00								
L	Appual Budget\Ori	 ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]289 E1										
D:\Einanaa\		uiiai 2022-2020 ii2023-CUIIDII ieu-Nev-a-Exd.xisii ii209 E l										

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE IX-A - EDUCATION FOR THE HOMELESS FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Deficitio	Oct vices	iviateriais	Objects	rtetirement	Judgment	Hansiers
40	001	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY CERTICES	ψ0.00	ψ0.00	ψο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50									,			
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					_	-		-		-		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	WARY:						
76		Revenues + Transfers In	0.00	0.00	The total !	ina 77 mailat	uel the tetal	line 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	i ne total on l	me // must eq	ual the total on	iine 81.				
78		T-4-1 A-man-si-ti	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

FEDERAL 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	,								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40		Other County	-	-	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49		Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50		Driver Education Program	0	0	
12		Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0	-	53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		, '	_	-		54		Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000		0	*****	0
17		Tuition From Districts in Idaho	0	0		56					
18		Tuition From Out of State Districts	0	0		57					
19		- united to the district of th		, and the second		58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59		Direct Restricted Federal	0	0	
21			0	0		60		Title I - ESEA	2,648,956	2,601,089	
22	416100	School Food Service	0	0		61		Title VI, ESEA - Innovative Practices Program	211,588	224,081	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24		Other Food Sales	0	0		63		Adult Education	0	0	
25	110000	Carlot i dea cared				64		Child Nutrition Reimbursement	0	0	
	417100	Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	2,277,847	1,943,873	
27		Bookstore Sales	0	0		66		Other Indirect Federal Programs	23,146,526	16,887,993	
		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0		68	440000		28.284.917	******	21.657.036
30		Other Student Revenues	0	0		69	440000	TOTALTEBLIA	20,204,011		21,007,000
31	417000	Other Student (Coordes				70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33	710100	Community Convice	0	0		72	450000		0	******	0
34	410100	Rentals	0	0		73	730000	TOTAL OTTILIN	0		0
35		Contributions/Donations	0	0		74		TOTAL REVENUES	28,284,917	*****	21,657,036
36		Transportation Fees	0	0		75		TOTAL NEVEROES	20,204,917		21,001,000
37		Other Local		0		76	460000	TRANSFERS IN	0	335,000	335,000
	419900	TOTAL OTHER LOCAL	0	*******			400000	I RANSFERS IN	U	335,000	335,000
38	410000		U	*****	0	77	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LUCAL (LINE 13 + 38)	0		0		400000		¢00 004 047		#04 000 000
			0		0			(Lines 1 + 74 + 76)	\$28,284,917		\$21,992,036

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S.D.E.

BUDGET EXPENDITURES

FEDERAL

July 1, 2022 - June 30, 2023

250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,248,778	\$1,183,000	\$989,000	\$180,000	\$0	\$14,000	\$0	\$0	\$0	\$0
2	515	Secondary School Program	\$481,063	\$511,197	\$432,000	\$79,197	\$0	\$0	\$0	\$0	\$0	\$0
3	517	Alternative School Program	\$73,334	\$95,007	\$75,000	\$20,007	\$0	\$0	\$0	\$0	\$0	\$0
4	519	Vocational-Technical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	521	Special Education Program	\$1,500,899	\$1,086,866	\$700,000	\$249,993	\$0	\$136,873	\$0	\$0	\$0	\$0
6	522	Special Education Preschool Program	\$79,448	\$65,000	\$47,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0
7	524	Gifted & Talented Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	531	Interscholastic Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	532	School Activity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	541	Summer School Program	\$170,859	\$157,000	\$112,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
11	542	Adult School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	546	Detention Center Program	\$9,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13												
14	500	TOTAL INSTRUCTION	\$3,563,732	\$3,098,070	\$2,355,000	\$592,197	\$0	\$150,873	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	781,188	\$536,500	326,000	190,000	15,000	5,500	0	0	0	0
17	616	Special Education Support Services Prog	375,575	\$1,915,000	270,000	110,000	1,535,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	2,674,203	\$2,278,040	1,464,000	313,837	0	500,203	0	0	0	0
20	622	Educational Media Program	2,000	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	4,000	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	55,000	\$7,000	5,000	2,000	0	0	0	0	0	0
24												
25	641	School Administration Program	19,850	\$11,500	8,500	3,000	0	0	0	0	0	0
20												
27	651	Business Operation Program	87,300	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	2,474,602	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	196,210	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	417,573	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	151,629	\$145,000	80,000	65,000	0	0	0	0	0	0
35	004			4.5			•					
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	17,000	\$17,082	0	0	17,082	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
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		Subtotal (carried over to page b)	7,256,130	4,910,122	2,153,500	683,837	1,567,082	505,703	0	0	0	0

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FEDERAL 250 THROUGH 289

Round ea	ach entry to the nearest dollar amount			July 1, 2022 - J	une 30, 2023		28	50 THROUGH 28	9		
	EXPENDITURES	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt Retirement	700 Insurance-	800 Transfers
-											\$0
001	Carlor Support Solviose Frogram	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φυ	Ψυ	ΨΟ	Ψ0
600	TOTAL SUPPORT SERVICES	\$7,256,130	\$4,910,122	\$2,153,500	\$683,837	\$1,567,082	\$505,703	\$0	\$0	\$0	\$0
		,,		-,,							
710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
720		83.000	0	0	0	0	0	0	0	0	0
730		0	0	0	0	0	0	0	0	0	0
740		0	0	0	0	0	0	0	0	0	0
	i i										
700	TOTAL NON-INSTRUCTION	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
920	Transfers Out	0	0	0	0	0	0	0	0	0	0
900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$10,902,862	\$8,008,192	\$4,508,500	\$1,276,034	\$1,567,082	\$656,576	\$0	\$0	\$0	\$0
		\$10,902,862	\$8,008,192								
	(Line 63 + line 66)										
	BUBOET AUMALEY										
	BUDGET SUMMARY										
	Code 691 600 710 720 730 740 700 810 811 800 911 912 913 920	Code Functions/Programs 691 Other Support Services Program 600 TOTAL SUPPORT SERVICES 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 810 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES	EXPENDITURES	Round each entry to the nearest dollar amount.	Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100	EXPENDITURES	Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 300 Gentlement Survives Budget Salaries Benefits Servives Servive	Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 Supplies Salaries Benefits Services Materials Services Services Materials Services Services Materials Services Serv	Round each entry to the nearest dollar amount. Prior Year Proposed 100 200 200 200 200 Capital C	Round each entry to the nearest dollar amount. Prior Year Proposed 100 200 300 400 500 Capital Debt Capital Capi	Round each entry to the nearest dollar amount.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

75

76

77

78 79

80

81

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

28,284,917

28,284,917

10,902,862

17,382,055

\$28,284,917

21,992,036

21,992,036

8,008,192

13,983,844

\$21,992,036

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

1401	L. Round	REVENUES	Prior Year	Proposed	Budget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	*****	\$1,671,970			Other County	Daagot	Line / unounte	rotato
2	02000				ψ.,σ,σσ	41	420000		0	*****	0
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i i				54		Other State Revenue	1,000		
	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,000	*****	0
		Tuition From Districts in Idaho				56			,		
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20	30		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	530,000	2,000		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	28,400	5,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	17,000	15,000		63		Adult Education			
25						64	445500	Child Nutrition Reimbursement	3,420,000	2,680,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	3,420,000	*****	2,680,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations	1,000			74		TOTAL REVENUES	3,997,420	*****	2,702,030
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	576,420	*****	22,030	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			576,420		22,030			(Lines 1 + 74 + 76)	\$3,997,420		\$4,374,000

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duaget	\$0	Galarics	Deficitio	OCIVICCS	Matchais	Objects	Retirement	Judgillelit	Hansicis
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13	040	Determent Contert Togram		Ψ0								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	000	TOTAL INSTITUTE	Ψο	Ψΰ	Ψ	Ψ	Ψ	Ψ	Ψο	ΨΟ	Ψ	Ψ.
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18	0.10	Openia Education Support Solviose 1 109		ΨΟ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002			Ψ.								
25	641	School Administration Program		\$0								
20	0											
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	9,700	\$10,500			10,500					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
R:\Finance\	Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]290 E1										
		Subtotal (carried over to page b)	9,700	10,500	0	0	10,500	0	0	0	0	(

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

TOTE.	T TOUTIU CU	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		-			100		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$9,700	\$10,500	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$
42												
44	710	Child Nutrition Program	3,987,720	4,263,500	1,359,000	384,500	100,000	2,420,000				
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$3,987,720	\$4,263,500	\$1,359,000	\$384,500	\$100,000	\$2,420,000	\$0	\$0	\$0	9
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53	200	TOTAL CARITAL ACCET BROOKING		***	•	**	40					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	044	D.110 : D D: : 1										
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58 59	913 920	Debt Services Program - Refunded Debt Transfers Out		0								
	920	Transfers Out		0								
60 61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
62	900	TOTAL OTHER SERVICES	ψU	φυ	Φ0	Φ 0	Φ0	\$0	ψU	Φ0	<u></u> Φ0	1
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,997,420	\$4,274,000	\$1,359,000	\$384,500	\$110,500	\$2,420,000	\$0	\$0	\$0	\$
65		(Lilles 14+41+46+55+60)	φ3,331,420	φ 4 ,274,000	\$1,339,000	\$304,300	\$110,500	φ2,420,000	φυ	φυ	φυ	4
66						l		l				
67												
68												
69		TOTAL APPROPRIATION	\$3,997,420	\$4,274,000								
70		(Line 63 + line 66)	40,001,120	ψ., <u>Σ</u> ,σσσ								
71		(Entered ville 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	1,671,970	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,997,420	2,702,030								
77		TOTAL REVENUE (lines 74 + 75)	3,997,420	4,374,000	The total on	line 77 must eq	ual the total on	i line 81.				
78												
79		Total Appropriation	3,997,420	4,274,000								
80		Unappropriated Balance	0	100,000								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,997,420	\$4,374,000								

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S.D.E.

BUDGET REVENUES

BOND REDEMPTION & INTEREST FUND NO: 310

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$7,342,091	******	\$8,315,781			Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	φ1,342,091		φο,υ 1υ,7 ο 1	41	420000		0	*****	0
	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0		U
4		Taxes - Supplemental				13	/31100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency			,	43	431200	Transportation Support			
6		Taxes - Tort			,	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			·	49		Other State Support	1,200,000	1,400,000	
11		Taxes - Plant Facility				50		Driver Education Program	1,200,000	1,400,000	
12		Taxes - Bond & Interest	6,500,000	6.500.000		51	432400	Professional Technical Program			
13	+12000	TOTAL TAXES	6,500,000	******	6,500,000	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	30,000	25,000	0,000,000	53	438000	Revenue in Lieu of/Tax Replacement			
15	410000	T charty: Beiniquent Taxes	00,000	20,000	·	54		Other State Revenue			
	414100	Tuition From Individuals			·	55		TOTAL STATE	1,200,000	*****	1,400,000
17		Tuition From Districts in Idaho				56	400000	TOTAL OTATE	1,200,000		1,400,000
18		Tuition From Out of State Districts				57					
19	414000	Turiori Tom Out of Otate Bistriots				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000	3,000		59		Direct Restricted Federal			
21	110000	Lamingo on invocanionio	0,000	0,000		60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		0				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71		Sale of Fixed Assets			
33	. , ,	,			•	72	450000		0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	7,733,000	*****	7,928,000
36		Transportation Fees				75			, , , ,		, , ,
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	33,000	*****	28,000	77					
39	410000			*****	-,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			6,533,000		6,528,000			(Lines 1 + 74 + 76)	\$15,075,091		\$16,243,781

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800

TWIN FALLS SCHOOL DISTRICT #411 **ORIGINAL BUDGET 2022-2023**

200

300

Purchased

400

Supplies

500

Capital

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

BUDGET EXPENDITURES

100

BOND REDEMPTION & INTEREST FUND

600

Debt

July 1, 2022 - June 30, 2023

Proposed

Prior Year

FUND NO: 310 700

Insurance-

Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				7								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			7	7	7	7		7	7	7		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program	3,000.00	\$3,000.00			3,000.00					
23	632	District Administration Program	5,00000	\$0.00			5,000.00					
24		ĭ		,								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				7								
FinanceV	Annual Budget\Ori	iginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]310 E1										
		Subtotal (carried over to page b)	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE:	Round ea	ach entry to the nearest dollar amount.			· · · · · · · · · · · · · · · · · · ·	ouric 50, 2025						<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					j			
40												
41	600	TOTAL SUPPORT SERVICES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal	4,630,000.00	4,300,000.00						4,300,000.00		
57	912	Debt Services Program - Interest	2,282,339.00	2,092,814.00						2,092,814.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$6,912,339.00	\$6,392,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392,814.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$6,915,339.00	\$6,395,814.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$6,392,814.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$6,915,339.00	\$6,395,814.00								
70		(Line 63 + line 66)										
71												
72					•							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7,342,091.00	8,315,781.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	7,733,000.00	7,928,000.00	The teta!	line 77 milet		line 04				
77		TOTAL REVENUE (lines 74 + 75)	15,075,091.00	16,243,781.00	ine total on	line 77 must ed	luai the total on	i iirie 81.				
78		 T	0.045.000.00	0.005.044.00								
79		Total Appropriation	6,915,339.00	6,395,814.00								
80		Unappropriated Balance	8,159,752.00	9,847,967.00								

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81

TOTAL APPROPRIATION (lines 78 + 79) \$15,075,091.00 \$16,243,781.00

S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County	, ,		
2		, ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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800

TWIN FALLS SCHOOL DISTRICT #411 ORIGINAL BUDGET 2022-2023

200

300

400

500

S.D.E.

BUDGET EXPENDITURES

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

700

600

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

July 1, 2022 - June 30, 2023

100

Prior Year

Proposed

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	000	700	800
1	0 - 1 -	Formation (Decomposition	Devilent	Decilerat	0.1	D 614 .	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								<u> </u>
12	546	Detention Center Program		\$0.00								ļ
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								<u> </u>
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00							I	
24												
25	641	School Administration Program		\$0.00								
20				**								
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								ļ
30	661	Buildings-Care Program (Custodial)		\$0.00								ļ
31	663	Maintenance - Non Student Occupied		\$0.00								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00		<u> </u>						
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
R:\Finance\	Annual Budget\Oriç	ginal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]410 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	une 30, 2023					<u> </u>	<u>UND NO: 410</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURRORT OFFICE	40.00	#0.00	#0.00	#0.00	A 0.00	#0.00	Ф0.00	#0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Gudent / touvity i Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					7						7	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		TOTAL OTUED OF D. #050	40.00	40.00	40.00	40.00	40.00	\$0.00	40.00	40.00	40.00	**
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+46+53+60)	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET OUR							
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	WARY:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00 0.00	0.00	The total on I	line 77 must ee	ual the total on	lino 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	0.00	0.00	l lie total oil i	ille // illust eq	luai ille ioiai oli	ille o i.				
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		1017FVI I VOI VIVI (IIIIE2 10 ± 19)	φυ.υυ	φυ.υυ								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2.905.000	*****	\$1,245,516			Other County	Daagot	Line / unounce	rotalo
2	020000	Estimated Faria Balariss, vary 1	ΨΣ,000,000		Ψ1,210,010	41	420000		0	*****	0
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program			
12		Taxes - Bond & Interest	,,	, ,		51	432400	Professional Technical Program			
13		TOTAL TAXES	4,750,000	*****	4,750,000	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	15,000	15,000		53	438000	Revenue in Lieu of/Tax Replacement			
15		i i	,	,		54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200	200		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	4,765,200	*****	4,765,200
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	15,200	*****	15,200	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4,765,200		4,765,200			(Lines 1 + 74 + 76)	\$7,670,200		\$6,010,716

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S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								ļ
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	30,000	\$40,000			10,000	10,000	20,000			ĺ
9	532	School Activity Program		\$0								İ
10	541	Summer School Program		\$0								ĺ
11	542	Adult School Program		\$0								İ
12	546	Detention Center Program		\$0								İ
13												
14	500	TOTAL INSTRUCTION	\$30,000	\$40,000	\$0	\$0	\$10,000	\$10,000	\$20,000	\$0	\$0	\$
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	i	\$0								
18												
19	621	Instruction Improvement Program	156,700	\$177,900			177,900					
20	622	Educational Media Program	,	\$0			,					
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	57,500	\$0								
24		ĭ	, , , , ,									
25	641	School Administration Program		\$0								
20	-	· ·										
27		Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	225,000	\$170,750			750	170,000				
31	663	Maintenance - Non Student Occupied		\$7,900			900	7,000				
32	664	Maintenance - Student Occupied Bldgs	685,000	\$535,000			245,000	290,000				
33	665	Maintenance - Grounds	124,500	\$156,000			70,000	86,000				
34	667	Security Program		\$0								
35		-										
36	681	Pupil - To School Trans. Program		\$0							/**************************************	
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$57,500			16,000	41,500				
				. ,			,	,				
:\Finance\	Annual Budget\Orig	jinal 2022-2023\[2023-Combined-Rev-&-Exp.xlsm]420 E1					***************************************	***************************************	***************************************			***************************************
		Subtotal (carried over to page b)	1,248,700	1,105,050	0	0	510,550	594,500	0	0	0	

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	lune 30, 2023					FU	JND NO: 420
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CUIDDODT CEDVICES	¢4 040 700 00	¢4.405.050.00	00.00		¢540.550.00	\$504.500.00	00.00	\$0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$1,248,700.00	\$1,105,050.00	\$0.00	\$0.00	\$510,550.00	\$594,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Dragram		0.00								
44	710 720	Child Nutrition Program Community Services Program		0.00								
45 46	720	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φυ.υυ	\$0.00	\$0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00
51	810	Capital Assets - Student Occupied	558,525.00	1,145,342.00					1,145,342.00			
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	503,956.00	200,000.00					200,000.00			
53	011	Capital Assets - Noriotadent Occupied	303,330.00	200,000.00					200,000.00			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,062,481.00	\$1,345,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,342.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON TITAL MODEL I TROOF WING	Ψ1,002,401.00	Ψ1,040,042.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ1,040,042.00	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	300,000.00	300,000.00								300,000.00
60	020	Transfer out	555,555.55	000,000.00								555,555.55
61	900	TOTAL OTHER SERVICES	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
62			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,								,,,,,,,,,,
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,641,181.00	\$2,790,392.00	\$0.00	\$0.00	\$520,550.00	\$604,500.00	\$1,365,342.00	\$0.00	\$0.00	\$300,000.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,641,181.00	\$2,790,392.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	2,905,000.00	1,245,516.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	4,765,200.00	4,765,200.00	The 4-4-1 1	774		li 04				
77		TOTAL REVENUE (lines 74 + 75)	7,670,200.00	6,010,716.00	i ne total on l	ine // must eq	ual the total on	iine 81.				
78		Total Appropriation	2 644 404 00	2 700 202 00								
79 80		Total Appropriation Unappropriated Balance	2,641,181.00 5,029,019.00	2,790,392.00 3,220,324.00								
		11 1		, ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,670,200.00	\$6,010,716.00								

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S.D.E.

BUDGET REVENUES

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	7 2 322	40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased		Capital		Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program										1
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		, and the second										
25	641	School Administration Program		\$0.00					***************************************			
20												
27	651	Business Operation Program										!
28	655	Central Service Program										!
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)										L
31	663	Maintenance - Non Student Occupied										<u> </u>
32	664	Maintenance - Student Occupied Bldgs					1					<u> </u>
33	665	Maintenance - Grounds										ļ
34	667	Security Program		\$0.00								L
35												
36	681	Pupil - To School Trans. Program										<u></u>
37	682	Pupil - Activity Trans. Program							·			<u> </u>
38	683	General Transportation Program		\$0.00								1
			Functions/Programs									

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

EXPENDITURES 100 500 800 Prior Year Proposed 200 300 400 600 700 Purchased Supplies Capital Debt Insurance-Functions/Programs Code Salaries Benefits Services Materials Objects Retirement Judgment Line Budget Budget Transfers 39 691 Other Support Services Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

40				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00
42				
44	710	Child Nutrition Program		0.00
45	720	Community Services Program		0.00
46	730	Enterprise Operations		0.00
47	740	Student Activity Program		0.00
48				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00
50				
51	810	Capital Assets - Student Occupied		0.00
52	811	Capital Assets - NonStudent Occupied		0.00
53				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00
55				
56	911	Debt Services Program - Principal		0.00
57	912	Debt Services Program - Interest		0.00
58	913	Debt Services Program - Refunded Debt		0.00
59	920	Transfers Out		0.00
60				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00
62				
63		TOTAL EXPENDITURES		
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00
65				
66				
67				
68				
69		TOTAL APPROPRIATION	\$0.00	\$0.00
70		(Line 63 + line 66)		
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00
78				
79		Total Appropriation	0.00	0.00
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	7 2 322	40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	2 a a go t	\$0.00		20			0.0,001.0		o a a go	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ţ.										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 710 & 720

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 0	June 30, 2020					<u> </u>	10. 110 & 120
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET OUR							
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IWAKY:						
76		Revenues + Transfers In	0.00	0.00	The total	line 77 marget as		line 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	i ne total on	line 77 must eq	juai the total or	ı iine 81.				
78		T-t-l Ai-ti	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	40.55	00.55								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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