

**TWIN FALLS SCHOOL DISTRICT #411
SCHOOL BOARD MEETING
HELD AT:
Canyon Ridge High School
300 North College Road, #301
Twin Falls, Idaho**

(For Courtesy Live Stream of this Meeting go to:
<https://www.youtube.com/channel/UCeuVI9P46lMkgY-R2gWXLAQ>)

**NOVEMBER 14, 2022
7:00 P.M.
AGENDA**

I. Call to Order - **Action**

II. Pledge of Allegiance

III. Procedural Matters

A. **Action** Items:

1. Approval of Agenda (Additions and Deletions)

IV. Unscheduled Delegation (Audience to Address the Board **on Agenda items**)

Please note: Clerk of the Board must receive completed request form before the meeting starts; time to address the Board is limited to 3 minutes each on a specific agenda item listed below; and total time allotted for public comment will not exceed one (1) hour.

V. Consent Calendar **Action**

- A. Approval of Minutes from the October 10, 2022 meeting
- B. Approval of Board Financial Report
- C. Approval of Building Financial Report
- D. Approval of Accounts Payable and Payroll
- E. Approval of Contracts for Private Service Providers (PSP)/Consultants and Other
- F. Approval of New Classified Employees/Transfers
- G. Approval of Classified Personnel Resignations
- H. Approval of Extra-Curricular Employees
- I. Approval of Extra-Curricular Resignation
- J. Approval of Early Graduation Requests

VI. Superintendent's Report

- A. Certified Employee of the Month for Harrison Elementary School
- B. Classified Employee of the Month for Harrison Elementary School

VII. Instruction

A. Information Items:

- 1. CTE Programs Update – Erickson
- 2. Federal Programs Annual Report – Bill Brulotte
- 3. Special Education Annual Report – Kindel Mason

B. **Action** Items: (None)

VIII. Budget and Finance

A. Information Item:

- 1. Supplemental Levy Renewal Recommendation

B. **Action** Item:

- 1. Supplemental Levy Renewal

IX. Personnel

A. Information Items:

- 1. Policy/Procedure Review and Revisions Recommendations 1st Reading
 - Administrative Updates:
 - 1205 School Board Powers and Duties
 - 3041F High School Attendance Contract – REMOVE
 - 3381 Extra Curricular and Co-Curricular Participation Policy
 - 9100 Use and Disposal of School Property

B. **Action** Items:

- 1. Policy Review and Revisions Recommendations 2nd Reading
 - ISBA Updates:
 - 5105 Certified Personnel Employment
 - Administrative Updates:
 - 3507 Student Activities during Poor Air Quality, Lightning, and Severe Weather
 - 5220 Assignments, Reassignments & Transfers
 - 5350 Certified Personnel Resignations (Release of Contract) and Classified Personnel Resignations
 - 5800 Classified Employment, Assignment & Grievance

MISSION

Our mission is to provide a quality
education necessary for all
students to be successful in life.

The School District Board Room is accessible to the physically disabled. Interpreters for persons with hearing impairments, and brailled or taped information for persons with visual impairments, can be provided upon 5 days' notice. For arrangements, contact Natalie Ellsworth at 733-6900.

- X. Board Goals
 - A. Information Items:
 - 1. January 25, 2023 Board Work Session Agenda Discussion
 - B. **Action** Items: (None)
- XI. Future Agenda Items
 - A. TFEA Breakfast Meeting – November 15, 2022 @ 6:45 a.m. at Idaho Joe’s
 - B. No Second Board Meeting in November – Next Meeting December 12, 2022
 - C. January Annual Organizational Meeting – January 9, 2023
 - D. Legislative Tour – December 15, 2022 (tentative)
- XII. **Action:** Executive Session as per ID Code 74-206(1) subsections (b) and (d):
 - (b) to consider student discipline; and
 - (d) to consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code: Administration Safety Manual/Emergency Plan (annual approval).

Action on student discipline is in executive session. Pursuant to Section 33-205 the Board may engage in an action item relating to student discipline. (74-206(1)(b)).

Open back up to the public.

Action after executive session:

 - 1. Administration Safety Manual/Emergency Plan
- XIII. Adjournment - **Action**

WORKING WITH YOUR SCHOOL BOARD

WELCOME to another Twin Falls School District Board of Trustees Meeting. You are encouraged to attend all regular board meetings.

We are proud of our school system and the board members are dedicated to the continued improvement of the Twin Falls Schools.

We understand that from time to time patrons of school districts have concerns and feel a need to bring those concerns to the attention of the school or teachers. In order to maintain continuity and best resolve these concerns, we recommend to our patrons the following procedures:

- 1. The first and most effective step is to take the concern to the staff member who is closest to the problem. (In many cases this will be the teacher, coach, etc.) We have found that most problems are resolved at this level.
- 2. If there is still a concern on the matter, we then recommend that the concern be brought to the attention of the Principal. We have found that unresolved concerns from item #1 are usually resolved satisfactorily by the building administrator.
- 3. If the concern is not satisfactorily resolved at that level, then the concern should be taken to the Director of Elementary Programs or Director of Secondary Programs.
- 4. If the concern is not satisfactorily resolved at that level, then the concern should be taken to the Superintendent of Schools. Difficult concerns can usually be resolved.
- 5. However, if the patron still feels the concern has not been properly resolved he/she may use the right of appeal to the Board of Trustees. This is done by calling or writing to the Superintendent and asking for the item to be placed on the agenda of the next regularly scheduled board meeting.
- 6. If you desire to address the board, we would like you to be as comfortable as possible. As a board we hold public meetings which are not public forums and therefore have rules which are necessary for the benefit of all. The following guidelines will assist you as you present your information to the board.
 - A. Prepare your thoughts ahead of time. Usually a brief written outline handed to each board member helps the board follow your presentation. This outline would also give them something upon which to make notes as you speak.
 - B. If a group is involved, select one individual to be your spokesperson. He/she can then guide the presentation with the board and help the board chairman in directing questions to the group.
 - C. Plan your presentation to be as brief as possible. This should include a question/answer period. If more time is needed it is best to give a complete written presentation to the board for their future study. If you give more than five to six minutes of testimony, time restraints will make it difficult for the board to respond that same evening.
 - D. Usually the board will direct the administration to help resolve the concerns and ask for a report back to the board at a later date. However, please remember a solution may take time to be resolved.

We are eager to have our patrons and school staff working together for the improvement of education in the Twin Falls Schools.

Thank you for coming. Please come again.

Your Board of Trustees

TWIN FALLS PUBLIC SCHOOLS

School District No. 411

201 MAIN AVENUE WEST
TWIN FALLS, IDAHO
83301
(208) 733-6900

October 10, 2022
7:00 p.m.

- I. Call to Order - The Board of Trustees of School District No. 411, Twin Falls County, State of Idaho, met in its, properly posted, regular monthly meeting at Canyon Ridge High School #301 located at 300 North College Road, Twin Falls, Idaho, at the hour of 7:00 p.m., on Monday, October 10, 2022. The following trustees were present: Chairman, Jonathan Lord; Trustees Heidi Casdorph, Jayson Lloyd, Heidi Tubbs and Eric Smallwood. There were also present Superintendent, Brady Dickinson; Associate Superintendent, Bill Brulotte; Board Clerk, Michelle Lucas; as well as district directors, employees, patrons, and news media.
- II. Pledge of Allegiance - The Board of Trustees stood and recited the Pledge of Allegiance.
- III. Procedural Matters Action Items:
 1. Approval of Agenda – Vice Chairman Lloyd moved to approve the agenda as posted. Trustee Casdorph seconded the motion. Motion passed unanimously.
- IV. Unscheduled Delegations (Audience to Address the Board) – Chairman Lord asked if there was anyone wishing to address the Board. There were none.
- V. Consent Calendar – Trustee Smallwood moved to approve the consent calendar which included: minutes from the September 12 and 28, 2022 board meetings; board financial reports; building financial reports; accounts payables and payroll; contracts for private service providers/consultants/other: Compass Edvantage; new classified employees: Nancy Griswold, Raven Quiterio, Slavik Poznykov, Chandra Minick, Hannah Buschhorn, Gabriella Torres, Ann Rolfes, James Poole, and Shannon Keller; classified personnel transfer for Angela Rollins; classified resignations: Elliot Williams and Sue Thompson; extra-curricular employees: Julianne Grimm, Aubree Stephens, Joni Solosabal, and Mary Sullivan; extra-curricular resignations from Said Carranza, Jared Sorenson for both boys basketball and 7th grade boys soccer; requests for alternative authorizations: Randall Apgood, Susan Woodward, and Leah Jones; requests for emergency provisionals for Joseph Hawkes, and Amelia Casares; early graduation request from Ximena Nunez from Canyon Ridge High School; and request for sale/disposal of district property under \$500: MVHS library books. The motion was seconded by Vice Chairman Lloyd. Motion passed unanimously.
- VI. Superintendent's Report
 - A/B. Superintendent Dickinson announced the classified employee of the month from Sawtooth Elementary School for the month of October as Marcy Hendry, behavior support specialist,

and certified employee of the month as Allison Jennings, K-2 special education teacher at Sawtooth Elementary School. Superintendent Dickinson read a brief resume' on each employee recognized and a brief comment from their principal and gave them their plaque, pen and gift certificate to Idaho Pizza Company.

- C. Mid-Columbia Bus Company representatives, Michelle Taber, Regional Vice President; Brian Johnson, Regional Director of Operations; Robert Gummere, Location Manager; Laura Lopez, Dispatcher, and Johna Helmer, Dispatcher, addressed the Board sharing their goals for the year. They shared their plans for obtaining and retaining a full staff of drivers, continued customer service, and focused improvements for the 2022-2023 school year. The Board thanked the team for the update.

VII. Instruction A: Information Items: None

VII. Instruction B: Action Items:

- 1. After reviewing the music textbook materials over the last month and with no other questions, Vice Chairman Lloyd moved to approve the Music Textbook, The World of Music by McGraw Hill as presented. Trustee Tubbs seconded the motion, motion carried.

VIII. Budget & Finance A: Information Items:

- 1. Twin Falls School District Accountant, Rachel Youren shared and explained the one page 2021-2022 revenue and expenditure summary statement from the amended budget, which summarizes the IFARMS report that is downloaded to the state. She reported that the current actual 2021-2022 ending fund balance on June 30, 2022 is \$27,317,047.00 and that one main difference is from the adjustment from bond funds to supplement other funds and because of taxes. This summary is published in the paper prior to October 27th. This annual report shows the combined statement of revenues and expenditures with changes from budgeted amounts to actual balances for all funds. This represents the annual financial condition of the district. Ms. Youren stood for questions from the Board.
- 2. Twin Falls School District #411 Auditor from Quest CPA's PLLC, Kurt Folke highlighted many areas of the 2021-2022 audit. He commented that this was a complicated year with new Covid funds and spending requirements that came with those funds. Mr. Folke complemented the finance department for doing a great job tracking all of it and that the audit found everything in good standing. He highlighted information on pages 1-4, 48/49, and 50-52. They found no findings that required action. This was a positive year to increase District carryover and Ms. Youren did a good job being careful on the budgetary side. Currently there is a 2.2 month operating reserve, which is good, they recommend between 1.5 to 3 month reserves. Mr. Folke noted to keep an open mind to invest excess reserves in local investment pool. It's possible to make between \$150,000 - \$200,000 over the next year.

VIII. Budget & Finance B: Action Items:

- 1. Twin Falls School District #411 Auditor from Quest CPA's PLLC, Kurt Folke stood for questions from the Board. Vice Chairman Lloyd moved to approve the 2021-2022 annual audit as presented. Trustee Tubbs seconded the motion, motion passed.

IX. Personnel A: Information Items:

1. Community Relations Director, Eva Craner shared revision recommendations to policies/ procedures: ISBA Updates-5105 Certified Personnel Employment and Administrative Updates - 3507 Student Activities during Poor Air Quality, Lightning, and Severe Weather; 5220 Assignments, Reassignments & Transfers; 5350 Certified Personnel Resignations (Release of Contract) and Classified Personnel Resignations; and 5800 Classified Employment, Assignment & Grievance. These will return next month for Board action.

IX. Personnel B: Action Items: NoneX. Board Goals A: Information Items:

1. Trustees briefly discussed the 2023 ISBA Resolutions that will be voted on at the 2022 ISBA Convention in Coeur d'Alene.

X. Board Goals B: Action Items: NoneXI. Future Agenda Items

- A. After a brief discussion Trustee Tubbs moved to cancel the October 26th board meeting for lack of agenda items. Vice Chairman Lloyd seconded the motion, motion carried.
 - B. TFEA Breakfast Meeting – October 18, 2022 @ 6:45 a.m.
 - C. ISBA Annual Convention will be November 9th – 11th, 2022. All of the Trustees will be attending except Vice Chairman Jayson Lloyd.
- XII. Trustee Smallwood moved to adjourn the meeting. Trustee Casdorff seconded the motion and the motion passed unanimously. Meeting adjourned at 8:02 p.m.

ATTEST:

Chairman, Jonathan Lord

Board Clerk, Michelle Lucas



Twin Falls School District #411
201 Main Ave. W
Twin Falls, ID 83301

P 208.733.6900
F 208.733.6987
www.tfsd.org

Brady D. Dickinson, PH.D. SUPERINTENDENT OF SCHOOLS

Date: November 14, 2022

To: Dr. Brady D. Dickinson, Superintendent of Schools
Twin Falls School District Board of Trustees

From: Natalie Ellsworth, Human Resources Manager

Re: New Classified Employees or Classified Transfers

It's the recommendation of the Human Resources Department to the Superintendent and the Twin Falls School District Board of Trustees the individual listed below be approved for hiring for the 2022-2023 school year:

Michael O'Neill	Playground Aide at Perrine Elementary School
Melissa Zacarias	Cashier at Harrison Elementary School
Ramona Lugo	Cook at Perrine Elementary School
Madison Forgren	ERC Para Educator at Canyon Ridge High School
Hanako Henkelman	Personal Care Assistant at Robert Stuart Middle School
Conner Edwards	Custodian at Robert Stuart Middle School
Marivel Nava	Custodian at Pillar Falls Elementary School
Frank Walker	Custodian at O'Leary Middle School
Cierra Brownlee	4 th /5 th Grade Support Para Educator at Pillar Falls Elementary School

The individuals listed below are current employees that has accepted a transfer within the district for the 2022-2023 school year.

NAME

POSITION

Rithy Essing	Kitchen Manager at Magic Valley High School
Rebecca Duke	Tray Washer at Bickel Elementary School
Stephanie Fullenwider	Cook at Bickel Elementary School

All are in the process of completing the necessary consent, I-9's, drug free work place form etc., and have met the criteria to become employees of the Twin Falls School District.

If you have any questions or concerns, please do not hesitate to contact me.

Brady D. Dickinson, Ph.D.
Superintendent of Schools

William Brulotte
Associate Superintendent



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Date: November 14, 2022

To: Dr. Brady D. Dickinson, Superintendent of Schools
Twin Falls School District Board of Trustees

From: Natalie Ellsworth, Human Resources Manager

Re: Classified Resignations – Information Only

The following classified employees have submitted their resignation letter resigning their position for the 2022-2023 school year:

Nancy Griswold	Tray Washer	Lincoln Elementary School
Heather Dietz	Kitchen Manager	Magic Valley High School

The Human Resources Department recommends to the Superintendent and the Board of Trustees that we accept these resignations.



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Date: November 14, 2022

To: Dr. Brady D. Dickinson, Superintendent of Schools
Twin Falls School District Board of Trustees

From: Natalie Ellsworth, Human Resources Manager

Re: Extra-Curricular Employees

It is the recommendation of the Human Resources Department to the Superintendent and the Twin Falls School District Board of Trustees that this individual listed below be approved for hiring. An employment letter will be issued for the 2022-2023 school year.

If you have any questions or concerns, please do not hesitate to contact me.

Lexie Cottle	Assistant JV Girls Basketball Coach	Canyon Ridge High School
Gabriel Easterling	Assistant Girls Wrestling Coach	Canyon Ridge High School
Ted Keyes	Assistant Football Coach	Twin Falls High School
Jason England	Assistant Football Coach	Twin Falls High School
Gaylen Stimpson	7 th Grade Girls Basketball Coach	South Hills Middle School
Gaylen Stimpson	8 th Grade Boys Basketball Coach	South Hills Middle School
Chance Requa	Head Girls Wrestling Coach	Canyon Ridge High School
Jason Cornwell	7 th Grade Girls Basketball Coach	Robert Stuart Middle School

Brady D. Dickinson, Ph.D.
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Date: November 14, 2022

To: Dr. Brady D. Dickinson, Superintendent of Schools
Twin Falls School District Board of Trustees

From: Natalie Ellsworth, Human Resources Manager

Re: Extra-Curricular Resignations - Information Only

The following employees have submitted their resignation letter resigning their position for the 2022-2023 school year:

Kevin Galloway	Coach – 7 th Grade Boys Basketball	Robert Stuart Middle School
Desland Case	Coach – Assistant Boys Wrestling	Twin Falls High School

The Human Resources Department recommends to the Superintendent and the Twin Falls School District Board of Trustees that we accept these resignations.

Brady D. Dickinson, Ph.D.
Superintendent of Schools

William Brulotte
Associate Superintendent

Early Graduation Requests

Caitlyn Montoya	TFHS
Jackson Woolley	TFHS
Emily Teater	TFHS
Emma Stanger	TFHS
Taylor Steen	TFHS
Whitney Wubker	TFHS
Damaris Ward	TFHS
Kathryn Nave	TFHS
Savanah Jackson	TFHS
Mercedes Hatfield	TFHS
Payton Leavitt	TFHS
Seth Helms	TFHS
Avery Baldwin	TFHS
Lizzy Avila Escoto	TFHS
Kadyn Edwards	TFHS
Madeleine Bourquin	TFHS
Crimson Lentfer	CRHS
Tyler Peirsol	CRHS
Belen Quintana-Duarte	TFHS
Macy Conrad	TFHS

EMPLOYEE OF THE MONTH QUESTIONS

Certified x or Classified

Name:	Robin Lancaster
School:	Harrison Elementary
Position:	one year in 6th; 27 years in 5th; this year 4th/5th split
Hometown:	Twin Falls
Inspiration:	Past and Present Coworkers
Pet Peeve:	Adults using incorrect grammar
Favorite hobby away from work:	Golf, darts, and riding motorcycles
What word describes you best?	I believe I am a caring person.
One thing people don't know about you:	I have placed in State Dart Tournaments many times.
Why did you choose this career?	I have always known that I should be in the classroom.
What is the #1 activity on your bucket list:	Traveling with my husband is #1 on my bucket list.
How do you want to be Remembered?	I want to know that I have made a difference in students' lives.
Best day on the job was.....	...when I have former students come to visit me.

Principal Note:

Robin is retiring this year and she will leave behind big shoes to fill. Not only has she taught 29 years at Harrison, but she also attended Harrison as a student. She gives often of her time to our students and it shows. Students show huge growth with academics and personal skills. Robin is always willing to assist new staff and give of her time to assist with learning foundational pieces necessary for teaching. I really appreciate all that Robin has given over the years to our students, families, and staff.

EMPLOYEE OF THE MONTH QUESTIONS

Certified _____ or Classified x

Name:	Cindy Adams
School:	Harrison
Position:	Para ERC
Hometown:	Pocatello, ID
Inspiration:	My mother
Pet Peeve:	When someone chews with their mouth open.
Favorite hobby away from work:	Camping
What word describes you best?	Empathetic
One thing people don't know about you:	I used to race motorcycles.
Why did you choose this career?	I love being able to give special attention that children might need.
What is the #1 activity on your bucket list:	Going to Europe.
How do you want to be Remembered?	As a lady who loved Dr. Seuss day.
Best day on the job was.....	It's a tie between the day I started Dr. Seuss day and the day I started Kids in Art for the school that are both still continuing today.

Principal Note:

Cindy is retiring this year. She will be missed. She loves the students that she works with. She ensures that all students know that they matter, that they are noticed, and that their voice is important. She also contributes greatly at our school. She loves planning and assisting with family events and student enrichment opportunities. I really appreciate all that Cindy has given to our students at Harrison.

TFSD Supplemental Levy Discussion

Issue: This year the TFSD hired 10 armed security guards to cover each elementary school and Bridge Academy. The cost of this personnel is \$575,000 and will be covered this year by carryover and some federal funds. The original intent was to recommend an increase to the supplemental levy by a corresponding amount to cover the future cost; however, due to the appropriation of an extra \$330 million to Idaho Schools (unknown allocation) next year, there is an option to not raise the levy in anticipation of additional funds becoming available. Instead, the security guards would be paid for directly from the supplemental levy with other costs currently covered by the levy shifted and covered by anticipated increases in discretionary funding.

Proposed use of 2023-2025 Levy

- Safety and security: \$442,000 (security aids), SRO (\$320,000) and Guards (\$575,000): \$1.3 million;
- Activities (equipment, travel, etc) : \$400,000 (no pay-to-play); and
- Staffing (\$4,000,000):
 - Approximately 70 Classified Positions including custodians, secretaries, and teacher assistants (state allocation does not match appropriation of funds with the current funding formula).
 - Approximately 21 Certified Positions (keeps class sizes manageable and supports programs such as elementary music and PE).
 - Approximately 6.5 Administrative positions (district employs less admin than allocated by the state; however, allocation does not match appropriation of funds with current funding formula).
 - Approximately 30+ Advisors and part-time positions (club advisors, mentors, etc).
 - Other part-time/temporary positions.

Options:

1. Maintain the levy amount at \$5.7 million and absorb increased expenses with anticipated funding from the state and district carryover with the option of certifying less should additional funding be recognized. Rate: \$6.25 per month per \$100,000.
 - a. Pros: maintains current tax (no increase).
 - b. Cons: portion of expected new money from the state (first \$575,000) will need to cover expenses related to shifting expenses from the levy back to the general fund due to the addition of security personnel.
2. Raise the levy to \$6,275,000 to fully cover the cost of security guards with the option of certifying less should additional funding be recognized. Rate: \$6.75 per month per \$100,000.
 - a. Pros: Covers the cost of security guards allowing new money to be spent in other areas.
 - b. Cons: Could be a hard sell to the community with property tax concerns given the expected new money from the state and access to federal funds.

3. Lower the levy to \$5.5 million and absorb increased expenses related to security guards with anticipated funding from the state and district carryover with the option of certifying less should additional funding be recognized. Rate: \$6.00 per month per \$100,000.
 - a. Pros: Lowers the levy rate for taxpayers and drops property taxes \$3 a year per \$100,000 of taxable value.
 - b. Cons: increases the portion of new money from the state (first \$775,000) needed to cover expenses due to shifting expenses from the levy back to the general fund as a result of adding security personnel. Greater risk of negatively impacting the fund balance.
4. Delay the levy election until May with the hope the legislature finishes budgets in time to know the exact amount necessary to cover the district budget.
 - a. Pros: may have more information on specific designated uses of new state money.
 - b. Cons: District budget is set in May/June for a July 1 start to the new year. This doesn't allow for much time to plan and should the levy fail, also the district doesn't have another date to run a second election prior to approving the budget. In addition, there is no guarantee the legislature will have budgets done in time to move forward with a May levy. Other options don't have a huge variance in amounts so this option may not be worth it—risk versus reward.

TFSD Supplemental Levy Discussion

Issue: This year the TFSD hired 10 armed security guards to cover each elementary school and Bridge Academy. The cost of this personnel is \$575,000 and will be covered this year by carryover and some federal funds. The original intent was to recommend an increase to the supplemental levy by a corresponding amount to cover the future cost; however, due to the appropriation of an extra \$330 million to Idaho Schools (unknown allocation) next year, there is an option to not raise the levy in anticipation of additional funds becoming available. Instead, the security guards would be paid for directly from the supplemental levy with other costs currently covered by the levy shifted and covered by anticipated increases in discretionary funding.

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 - Approximately 70 Classified Positions including custodians, secretaries, and teacher assistants (allocation does not match appropriation of funds with current funding formula)
 - Approximately 21 Certified Positions (keeps class sizes manageable and supports programs such as elementary music and PE)
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 - a. Pros: maintains current tax (no increase)
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2. Raise the levy to \$6,275,000 to fully cover the cost of security guards with the option of certifying less should additional funding be recognized. Rate: \$6.75 per month per \$100,000
 - a. Pros: Covers the cost of security guards allowing new money to be spent in other areas
 - b. Cons: Could be a hard sell to the community with property tax concerns given the expected new money from the state and access to federal funds

3. Lower the levy to \$5.5 million and absorb increased expenses related to security guards with anticipated funding from the state and district carryover with the option of certifying less should additional funding be recognized. Rate: \$6.00 per month per \$100,000
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4. Delay the levy election until May with the hope the legislature finishes budgets in time to know the exact amount necessary to cover the district budget
 - a. Pros: may have more information on specific designated uses of new state money
 - b. Cons: District budget is set in May/June for a July 1 start to the new year. This doesn't allow for much time to plan and should the levy fail, also the district doesn't have another date to run a second election prior to approving the budget. In addition, there is no guarantee the legislature will have budgets done in time to move forward with a May levy. Other options don't have a huge variance in amounts so this option may not be worth it—risk versus reward.



Federal Programs

2022-23

Title I-A, Title I-C, Title II, Title III, Title IV, Title ID,
McKinney-Vento Homeless, Foster Care

- **Title IA: POVERTY:** Funds to provide help for kids and schools in poverty. TFSD uses the funds for teachers, para-pros, summer school, parent involvement, and some supplies. All schools receive funding except Rock Creek, Pillar Falls, O'Leary, TFHS and CRHS. The percentage of students on Free and Reduced Lunch in each school is as follows:

- | | |
|---------------------------------|---|
| ○ *Bickel Elementary: 91.9% | ○ *Bridge Academy: 90.3% |
| ○ *Harrison Elementary: 78.1% | ○ O'Leary MS: 34.5% |
| ○ *Lincoln Elementary: 90% | ○ Robert Stuart MS: 50.1% |
| ○ *Morningside Elementary: 74% | ○ Canyon Ridge High: 45.6% |
| ○ *Oregon Trail Elementary: 79% | ○ *Magic Valley High (Alternative): 67.8% |
| ○ *Perrine Elementary: 72% | ○ Twin Falls High: 29.8% |
| ○ Sawtooth Elementary: 38.3% | ○ *South Hills MS: 68% |
| ○ Pillar Falls : 28.5% | ○ District average: 51.7% |
| ○ Rock Creek : 27.5% | |

*Schools that are CEP schools (receive free breakfast and lunch for all students in the school.)

- **Title IC: MIGRANT:** Funds to provide help for migrant students. TFSD uses the funds for Family Liaisons: Yudith Hall elementary, and Mireira Munoz secondary; para-pros, summer school and a few supplies. Current number of migrant students: Approximately 200, mostly at Oregon Trail Elementary and South Hills Middle School.
- **Title IIA: TEACHER QUALITY:** Funds to ensure that teachers are certified by state of Idaho definition. TFSD uses the funds for instructional coaches, stipends, and professional development.
- **Title III: LIMITED ENGLISH PROFICIENT:** Funds to help students who are English Language Learners. TFSD uses the funds (by federal regulations) for professional development and supplies. This money cannot be used to pay salaries except for extended day services. Khrista Buschhorn is the Instructional Coach for EL programs.
- **McKinney-Vento: HOMELESS:** Funds to meet the needs of homeless children and families. Becky Jaynes is our coordinator.
- **Neglected and Delinquent: INCARCERATED STUDENTS:** Funds to provide educational services to kids in JD and their transition when released. Roger Keller is the contact person for this program.

Things to Remember

All Federal Programs funds provide additional support for at-risk populations.

The use of the funds must supplement, not supplant general funds.

The use of the funds must follow strict guidelines with extensive reporting to the State Department of Education.

The Twin Falls School District is 100% Compliant in all Areas

Last Federal Audit: 2007 Last State Audit: December 2017

Next State Audit: 2022-23



Whom do I call with questions?

General Questions about Federal Programs: Bill Brulotte at 733-6900

Title I-A (Poverty): Bill Brulotte

Title III (LEP): Khrista Buschhorn at SHMS, 732-5160 ext.4015

Title IC (Migrant):

Yudith Hall at Oregon Trail, 737-5208 ext. 5406

Mireira Munoz at South Hills/CRHS ext. 4380

Title IIA (Teacher Quality): Bill Brulotte

McKinney Vento/Homeless and Foster: Becky Jaynes at 732-7507

Neglected/Delinquent: Roger Keller at Magic Valley H.S. 733-8823

Purposity: Claudia Paredez at 733-6900

TWIN FALLS SCHOOL DISTRICT NO. 411
SCHOOL BOARD MEETING
HELD AT:
LOCATION TBD
TWIN FALLS, IDAHO 83301

For Courtesy Live Stream of this Meeting go to:
<https://www.youtube.com/channel/UCeuVI9P46lMkgY-R2gWXLAQ>

January 25, 2022
5:00 P.M.
AGENDA

Board Dinner Served at 4:45 p.m.

MISSION
Our mission is to provide a quality education necessary for all students to be successful in life.

- I. Call to Order - *Action*
- II. Pledge of Allegiance
- III. Procedural Matters
 - A. Action Items:
 - 1. Approval of Agenda (Additions/Deletions)
- IV. **Unscheduled Delegations (Audience to Address the Board on Agenda items)**
Please note: Clerk of the Board must receive completed request form before the meeting starts; time to address the Board is limited to 3 minutes each on a specific agenda item listed below; and total time allotted for public comment will not exceed one (1) hour.
- V. **Consent Calendar Action**
 - A. Approval of New Certified Employee
 - B. Approval of New Classified Employees/Transfers
 - C. Approval of Classified Personnel Resignations
 - D. Approval of Extra Curricular Employees
 - E. Approval of Extra Curricular Resignations
 - F. Approval of Early Graduation Request
- VI. Student Panel with ___ and ___ Graders (30 min)
- VII. 2020-2025 Strategic Plan Update -Eva Craner (20 min)
- VIII. Ten Year Plant Facilities Update (Year 4) - Ryan Bowman (20 min)
 - A. Approval of Construction Contract - Action
- IX. 2023-2024 School District Calendar – Brady Dickinson (5 min) – Action
- X. Future Agenda Items
 - A. Day on the Hill, February 6th, 2023/Talking Points Discussion
- XI. Action: Executive Session if needed

Open back up to the public.
- XII. Adjournment Action