



# SCHOOL DISTRICT BUDGET 2022 - 2023

Twin Falls School District

Name of School District/Charter School 411

Organization Number
Twin Falls

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	x	2022 - 2023 AM	ENDED SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	x		_
230-239	Special Project (Local)	x	This document represents the Board of	
240-249	Special Project (State)	X	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	X		paration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
			In compliance with Section 33-801, Idah	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	A STORE OF THE TOTAL PROCESS AND
410	Capital Construction Project Fund		hearing in the school district on the 12th of	00 - 00 0000000000000000000000000000000
420	Plant Facilities Fund	X	formally adopted this budget on the 12th o	of June, 2023.
430	Plant Facilities - School Bldg Main - Student Occ	cul		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		2,551	12-11
610	Internal Service Fund		Dealer 1) Vel.	112
010	internal service rand		SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	x	Zachary Schaal	Twin Falls School District #411
. 10, , 20			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			schaalza@tfsd.org	6/12/2023
			EMAIL ADDRESS	DATE
			208-732-7525	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

### SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET AMENDED

#### **ALL FUNDS**

School District Number411School District NameTwin Falls School District

	I		GEI	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	\$	11,308,373	\$ 16,119,312	\$ 27,427,685
#39		Local Revenue		6,865,789	13,828,164	20,693,953
#41		County Revenue		0	0	0
#55		State Revenue		63,511,070	2,725,978	66,237,048
#68		Federal Revenue		0	28,992,042	28,992,042
#72		Other Sources		600	61,507	62,107
#76		Transfers*		0	635,000	635,000
		Totals	\$	81,685,832	\$ 62,362,003	\$ 144,047,835
	1		GEI	NERAL M & O FUND #100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget						
Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
_	<b>OBJ #</b>	<b>EXPENDITURES</b> Salaries	\$	Budget	\$ Budget	\$ Budget
Line			\$	Budget 2022-2023	\$ Budget 2022-2023	\$ Budget 2022-2023
<b>Line</b> #63	100	Salaries	\$	Budget 2022-2023 42,289,979.00	\$ Budget 2022-2023 9,255,784.00	\$ Budget 2022-2023 51,545,763.00
#63 #63	100 200	Salaries Benefits	\$	Budget 2022-2023 42,289,979.00 17,096,064.00	\$ Budget 2022-2023 9,255,784.00 3,217,347.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00	\$ Budget 2022-2023 9,255,784.00 3,217,347.00 5,988,879.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00 2,309,666.00	\$ 9,255,784.00 3,217,347.00 5,988,879.00 11,834,454.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00 14,144,120.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00 2,309,666.00 109,942.00	\$ 9,255,784.00 3,217,347.00 5,988,879.00 11,834,454.00 3,953,850.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00 14,144,120.00 4,063,792.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00 2,309,666.00 109,942.00 108,433.00	\$ 9,255,784.00 3,217,347.00 5,988,879.00 11,834,454.00 3,953,850.00 6,392,814.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00 14,144,120.00 4,063,792.00 6,501,247.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00 2,309,666.00 109,942.00 108,433.00 335,000.00	\$ 9,255,784.00 3,217,347.00 5,988,879.00 11,834,454.00 3,953,850.00 6,392,814.00 3,500.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00 14,144,120.00 4,063,792.00 6,501,247.00 338,500.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2022-2023 42,289,979.00 17,096,064.00 8,639,734.00 2,309,666.00 109,942.00 108,433.00 335,000.00 335,000.00	\$ 9,255,784.00 3,217,347.00 5,988,879.00 11,834,454.00 3,953,850.00 6,392,814.00 3,500.00	\$ Budget 2022-2023 51,545,763.00 20,313,411.00 14,628,613.00 14,144,120.00 4,063,792.00 6,501,247.00 338,500.00 635,000.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

S.D.E.

# BUDGET REVENUES

July 1, 2022 - June 30, 2023

ALL FUNDS FUND NO: 100-799

NOT	E: Round	d each entry to the nearest dollar amo	ount.		2022 - Julic 30,					<u>. 0.112 .</u>	100-755
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$17,885,636	*****	\$27,427,685	40	429000	Other County	-	-	
2		, ,	. , ,			41	420000	TOTAL COUNTY	0	*****	0
3		Taxes - General M & O	0.0	0.0		42					
4	411200	Taxes - Supplemental	5,700,000.0	5,700,000.0		43	431100	Base Support Program	46,301,953	50,705,042	
5	411300	Taxes - Emergency	0.0	0.0		44	431200	Transportation Support	1,486,955	1,693,716	
6	411400	Taxes - Tort	105,152.0	113,565.0		45	431400	Exceptional Child/SED Support	0	0	
7		Taxes - Cooperative	0.0	0.0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0.0	0.0		47	431600	Tuition Equivalency	204,933		
9		Taxes - Migrant	0.0	0.0		48		Benefit Apportionment	6,253,282	6,605,856	
10		Taxes - Other	0.0	0.0		49		Other State Support	4,899,257	5,540,834	
11		Taxes - Plant Facility	4,750,000.0	4,750,000.0		50		Driver Education Program	33,950	18,000	
12	412500	Taxes - Bond & Interest	6,500,000.0	6,500,000.0		51		Professional Technical Program	267,642	196,868	
13		TOTAL TAXES	17,055,152.0	*****	17,063,565.0	52	437000	Lottery/Additional State Maintenance	713,588	949,214	
14	413000	Penalty: Delinquent Taxes	75,000.0	70,000.0		53		Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54		Other State Revenue	270,389	231,531	
16		Tuition From Individuals	12,000.0	7,000.0		55	430000	TOTAL STATE	60,622,737	*****	66,237,048
17		Tuition From Districts in Idaho	805.0	0.0		56					
18	414300	Tuition From Out of State Districts	0.0	0.0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	8,342.0	467,741.0		59		Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	3,216,019	3,311,962	
22		School Food Service	2,313.0	390,343.0		61		Title VI, ESEA - Innovative Practices Program	218,763	312,017	
23		Meal Sales: Non-reimbur.	28,400.0	12,095.0		62		Perkins III - Vocational Technical Act	141,420	146,450	
24	416900	Other Food Sales	17,000.0	23,670.0		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	5,232,152	3,161,705	
		Admissions/Activities	131,366.0	166,442.0		65		IDEA Part B (School Age & Preschool)	2,862,119	2,580,558	
		Bookstore Sales	0.0	0.0		66		Other Indirect Federal Programs	25,784,311	19,479,350	
28		Clubs, Org. Dues, Etc.	0.0	0.0		67		Impact Aid - P.L. 874	0	0	
		School Fees & Charges	1,389,379.0	1,589,582.0		68	440000	TOTAL FEDERAL	37,454,784	*****	28,992,042
30	417900	Other Student Revenues	96,480.0	123,562.0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
	418100	Community Service	0.0	0.0		71		Sale of Fixed Assets	38,383	62,107	
33	•			·		72	450000	TOTAL OTHER	38,383	*****	62,107
34	419100		97,286.0	104,191.0		73					
35		Contributions/Donations	334,100.0	481,703.0		74		TOTAL REVENUES	117,877,057	*****	115,985,150
36		Transportation Fees	0.0	0.0		75					
37	419900	Other Local	513,530.0	194,059.0		76	460000	TRANSFERS IN	750,521	635,000	635,000
38		TOTAL OTHER LOCAL	2,706,001.0	*****	3,630,388.0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			19,761,153.0		20,693,953.0			(Lines 1 + 74 + 76)	\$136,513,214		\$144,047,835

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ALL FUNDS FUND NO: 100-799

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment Line Budget Transfers Elementary School Program \$16,262,556 \$19,321,946 \$13,579,197 \$5,246,328 \$366,000 \$130,421 1 512 \$0 \$0 \$0 \$0 322,067 515 Secondary School Program 17,382,297 \$19,304,730 13,472,981 5,305,373 204.309 0 0 2 0 0 517 Alternative School Program 1,523,648 \$1,652,570 1,132,604 485,819 2,847 31,300 0 0 0 0 3 519 Vocational-Technical Program 297.633 \$263,558 109.685 22.537 26,765 104.571 0 0 0 0 4 521 Special Education Program 196.846 0 5 5,787,363 \$5,931,511 3,868,011 1,735,131 131,523 0 0 0 522 Special Education Preschool Program 615,625 \$810,513 530,616 260,635 19,262 0 0 0 0 6 0 Gifted & Talented Program 157.902 \$196.641 119.319 44.471 4.413 28.438 n 0 0 0 Interscholastic Program 531 2.093.886 \$922.084 615.149 121.544 73.047 92.344 20.000 0 0 0 8 9 532 School Activity Program 99,510 \$100,990 84,000 16,990 0 0 0 0 0 10 541 Summer School Program 329,979 \$551,920 419.000 111.920 10.000 11.000 0 0 0 0 11 542 Adult School Program \$0 0 0 0 0 0 0 **Detention Center Program** \$144,975 332 0 12 546 119,547 101,906 41,737 1,000 0 0 0 13 TOTAL INSTRUCTION \$34,032,468 \$838,498 \$0 \$0 14 500 \$44,669,946 \$49,201,438 \$13,392,485 \$917,987 \$20,000 \$0 15 3,876,781 Attendance-Guidance-Health Program \$4.145.152 2.609.886 1.099.850 95.764 16 611 339.652 0 0 0 Special Education Support Services Prog \$3,402,389 1,265,562 1,663,501 11,699 0 0 0 17 616 3,487,251 461,627 0 18 \$11.678.117 2.489.672 621 Instruction Improvement Program 12.175.339 716.291 2.877.431 5.594.723 19 0 0 0 0 20 622 Educational Media Program 896,307 \$951,987 596,040 273,853 28,953 53,141 0 0 0 0 Instruction-Related Technology Program 21 623 \$0 0 0 0 0 0 0 22 631 Board of Education Program 166,006 \$229,545 7,140 2,685 197,179 22,541 0 0 0 0 23 632 District Administration Program 2,425,987 \$2,738,546 1,847,620 611,618 221,654 57,654 0 0 0 0 24 25 641 School Administration Program 4,766,386 \$5,181,328 3,706,600 1,418,122 27,028 29,578 0 0 0 0 Zn 651 321,624 \$634,035 393,500 0 0 27 **Business Operation Program** 148,000 57,535 35,000 0 Central Service Program \$500 500 0 28 655 300 0 0 0 0 0 0 29 656 Administrative Technology Services Prog \$0 0 0 0 0 0 0 0 0 Buildings-Care Program (Custodial) 338,500 30 661 4,319,517 \$4,799,629 1,537,465 783,944 2,009,385 130,335 0 0 0 187,756 Maintenance - Non Student Occupied \$2.376.503 523.851 1.011.653 95.138 31 663 1.752.746 558.105 0 0 0 0 32 664 Maintenance - Student Occupied Bldgs 2.098.692 \$2,219,804 1.039.550 506.578 338.278 335.398 0 0 0 0 33 665 Maintenance - Grounds 146,919 \$112,816 32,685 80,131 0 0 0 \$1.455.680 289.473 34 667 Security Program 789.771 191.816 889.959 84.432 0 0 0 0 35 \$2,769,030 36 681 Pupil - To School Trans. Program 2,257,500 0 2,769,030 0 0 0 0 0 Pupil - Activity Trans. Program \$401,998 37 682 510,510 0 0 401.998 0 0 0 0 38 General Transportation Program \$57,703 19,300 38,403 0 0 683 51,730 0 0 0 0 R:\Finance\Annual Budget\Amended 2022-2023\[2023-Amended Budget.xlsm]ALL E1 0 Subtotal (carried over to page b) 40,043,366 43,154,762 16.095.113 6.311.675 12,733,384 7,580,952 95.138 338.500

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ALL FUNDS FUND NO: 100-799

NOTE:	Round ea	ach entry to the nearest dollar amount.			odly 1, 2022	June 30, 2023					10110	NO. 100-798
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40		TOTAL OURDORT OF BY #050	<b>*</b> 10.010.000.00	<b>*</b> 10 15 1 500 00	<b>*</b> 10.005.110.00	***************************************	440 700 004 00	<b>AT 500 050 00</b>	<b>***</b> 100.00	20.00	4000 500 00	***
41	600	TOTAL SUPPORT SERVICES	\$40,043,366.00	\$43,154,762.00	\$16,095,113.00	\$6,311,675.00	\$12,733,384.00	\$7,580,952.00	\$95,138.00	\$0.00	\$338,500.00	\$0.00
42	740	Child Notable - December	F 000 07F	4 707 707	4 440 400	000.054	040.000	0.500.004	0	0	0	
44	710 720	Child Nutrition Program	5,292,275 84,950	4,767,767 87,500	1,418,182	609,251	212,000 69,645	2,528,334 17,855	0	0	0	0
45	720	Community Services Program Enterprise Operations			0	0	,	17,855	0	0	0	0
46 47	730		0		0			2,853,897	-		0	0
48	740	Student Activity Program	U	3,320,337	U	0	000,077	2,000,097	1,063	0	U	U
49	700	TOTAL NON-INSTRUCTION	\$5,377,225	\$8,375,804	\$1,418,182	\$609,251	\$947,222	\$5,400,086	\$1,063	\$0	\$0	\$0
50	700	TOTAL NON-INSTRUCTION	φυ,υττ,220	\$0,373,004	Φ1,410,102	φ009,231	φ941,222	\$3,400,000	\$1,000	φυ	Φυ	φι
51	810	Capital Assets - Student Occupied	3,987,291	3,249,765	0	0	106.509	74,706	3.068.550	0	0	0
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	691,845	1,052,430		0	,	170,389	879,041	0	0	0
53	011	Capital Assets - NonStudent Occupied	091,043	1,002,400	U	0	3,000	170,309	079,041	U	U	U
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,679,136	\$4,302,195	\$0	\$0	\$109,509	\$245,095	\$3,947,591	\$0	\$0	\$0
55	000	TOTAL GAI TIAL AGGLT I NOGIVANIG	Ψ4,079,100	Ψ4,302,193	ΨΟ	ΨΟ	Ψ109,309	Ψ240,090	Ψυ,υ-11,υυ1	ΨΟ	ΨΟ	Ψ
56	911	Debt Services Program - Principal	4,685,500	4,359,433	0	0	0	0	0	4,359,433	0	0
57	912	Debt Services Program - Interest	2,349,339	2,141,814	0	0		0	0	2,141,814	0	0
58	913	Debt Services Program - Refunded Debt	2,549,559			0		0	0	2,141,014	0	0
59	920	Transfers Out	750,521	635,000		0		0	0	0	0	635,000
60	320	Transiers out	700,021	000,000	0	<u> </u>			-	· ·	<u> </u>	000,000
61	900	TOTAL OTHER SERVICES	\$7,785,360	\$7,136,247	\$0	\$0	\$0	\$0	\$0	\$6,501,247	\$0	\$635,000
62			ψ.,. σσ,σσσ	ψ1,100, <u>2</u> 11	40	, in the second	40	40	Ţ.	ψο,σοι,Σι	4~	φοσομούο
63		TOTAL EXPENDITURES							***************************************			
64		(Lines 14+41+48+53+60)	\$102,555,033	\$112,170,446	\$51,545,763	\$20,313,411	\$14,628,613	\$14,144,120	\$4,063,792	\$6,501,247	\$338,500	\$635,000
65		, , , , , , , , , , , , , , , , , , , ,										
66	950	Contingency Reserve	2,807,000.00	3,200,000.00					**************************************			
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68						•						
69		TOTAL APPROPRIATION	\$105,362,033	\$115,370,446								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	17,885,636	27,427,685	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	118,627,578		The total are	line 76 must s	aual tha tatal a	line On				
77 78		TOTAL REVENUE (lines 74 + 75)	136,513,214	144,047,835	ine total on	iine /6 must e	qual the total or	ı iine 80.				
78 79		Total Appropriation	105,362,033	115,370,446								
80		Unappropriated Balance	31,151,181	28,677,389	1							
				, ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$136,513,214	\$144,047,835								

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,570,507	*****	\$11,308,373	40	429000	Other County	<u>-</u>		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	5,700,000	5,700,000		43		Base Support Program	46,301,953	50,705,042	
5	411300	Taxes - Emergency				44	431200	Transportation Support	1,486,955	1,693,716	
6	411400	Taxes - Tort	105,152	113,565		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	204,933	105,199	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	6,253,282	6,605,856	
10	411900	Taxes - Other				49	431900	Other State Support	2,801,770	3,261,255	
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	5,805,152	*****	5,813,565	52		Lottery/Additional State Maintenance	713,588	949,214	
14	413000	Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Tax Replacement	190,788	190,788	
15						54	439000	Other State Revenue	0		
16	414100	Tuition From Individuals	12,000	7,000		55	430000	TOTAL STATE	57,953,269	*****	63,511,070
17	414200	Tuition From Districts in Idaho	805			56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000	353,004		59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		600	
33						72	450000	TOTAL OTHER	0	*****	600
34	419100	Rentals	97,286	104,191		73					
		Contributions/Donations	302,963	442,448		74		TOTAL REVENUES	64,353,499	*****	70,377,459
36	419300	Transportation Fees				75					
		Other Local	147,024	115,581		76	460000	TRANSFERS IN	115,521		0
38		TOTAL OTHER LOCAL	595,078	*****	1,052,224	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	6,400,230		6,865,789			(Lines 1 + 74 + 76)	\$70,039,527		\$81,685,832

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S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

**GENERAL M & O FUND FUND NO: 100** 

11	542 546	Adult School Program	102 780	\$0 \$104.060	76 002	26.077		1 000				
10		School Activity Program Summer School Program	99,510 158,950	\$100,990 \$208,500	84,000 155,000	16,990 32,500	10,000	11,000				
12	546	Detention Center Program	102,780	\$104,069	76,992	26,077		1,000				
13	F00	TOTAL INCTRICTION	\$27,004 EGO	£44 400 763	#20.766.200	\$44 GE2 07E	<b>#EOC 070</b>	#062 600	<b>ም</b> ለ	<b>#</b> 0	<b>ሰ</b> ሳ	
14 15	500	TOTAL INSTRUCTION	\$37,891,562	\$41,190,763	\$28,766,290	\$11,653,975	\$506,878	\$263,620	\$0	\$0	\$0	(
16	611	Attendance-Guidance-Health Program	2,483,319	\$2,974,601	1,999,093	812,369	80,069	83,070				
17	616	Special Education Support Services Prog	1,431,195	\$1,365,793	889,963	335,630	128,501	11,699				
18	0.0	ppoolar <u>Lacourior</u> Capport Co. 11000 1 10g	.,,	ψ.,σσσ,.σσ	333,333	555,555	0,00.	,				
19	621	Instruction Improvement Program	4,218,467	\$5,006,945	1,526,081	357,805	1,390,806	1,732,253				
20	622	Educational Media Program	849,961	\$904,694	558,320	265,280	28,953	52,141				
21	623	Instruction-Related Technology Program	,	\$0	,	•	,	,				
22	631	Board of Education Program	163,006	\$229,045	7,140	2,685	196,679	22,541				
23	632	District Administration Program	2,280,227	\$2,533,990	1,705,200	577,788	193,348	57,654				
24												
25	641	School Administration Program	4,636,037	\$4,941,878	3,512,100	1,373,172	27,028	29,578				
20 27	651	Business Operation Program	207,382	\$446,905	142,000	56,405	213,500	35,000				
28	655	Central Service Program	300	\$500	142,000	30,403	213,300	500				
29	656	Administrative Technology Services Prog	300	\$300				300				
30	661	Buildings-Care Program (Custodial)	1,597,118	\$4,440,521	1,461,465	764,544	1,879,512				335,000	
31		Maintenance - Non Student Occupied	554,875	\$768,551	536,105	182,446	30,000	20,000			333,000	
32	664	Maintenance - Student Occupied Bldgs	1,079,970	\$1,518,268	1,017,550	500.718	30,000	20,000				
33	665	Maintenance - Student Occupied Bidgs  Maintenance - Grounds	1,018,810	\$1,516,266	1,017,000	500,110						
34	667	Security Program	597,698	\$1,136,833	164,000	105,256	866,077	1,500				
35	001	Occurry i Togram	391,090	ψ1,130,033	104,000	100,200	000,077	1,500				
36	681	Pupil - To School Trans. Program	2,257,500	\$2,768,594			2,768,594					
37		Pupil - Activity Trans. Program	157,620	\$310,289			310,289					
38	683	General Transportation Program	101,020	\$310,289			310,209					
50	003	General Hansportation Frogram		Ψυ								

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$22,514,675.00	\$29,347,407.00	\$13,519,017.00	\$5,334,098.00	\$8,113,356.00	\$2,045,936.00	\$0.00	\$0.00	\$335,000.00	\$0.00
42												
44	710	Child Nutrition Program	119,168	124,773	4,672	107,991	12,000	110				
45	720	Community Services Program	8,250	7,500		·	7,500					
46	730	Enterprise Operations	,	0			,					
47	740	Student Activity Program		0								
48				-								
49	700	TOTAL NON-INSTRUCTION	\$127,418	\$132,273	\$4,672	\$107,991	\$19,500	\$110	\$0	\$0	\$0	\$0
50		TO MERCHANT MATERIAL STATE OF THE STATE OF T	<b>V.2.,</b>	<b>4.02,2.0</b>	ψ .,o. 2	Ψ.σ.,σσ.	ψ.ο,σσσ	4	40	Ψΰ	Ψ	Ψο
51	810	Capital Assets - Student Occupied	2,471	2,471					2,471			
52	811	Capital Assets - NonStudent Occupied	6,648	107.471					107,471			
53	011	Gapital 7133613 - Norrottadent Goodpied	0,040	107,471					107,471			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$9,119	\$109,942	\$0	\$0	\$0	\$0	\$109,942	\$0	\$0	\$0
55	000	TOTAL CAPITAL ASSET FROGRAMS	φ9,119	\$109,942	φυ	φυ	φυ	φυ	φ109,942	φυ	φυ	φυ
	011	Debt Services Program - Principal	55,500	59,433						59,433		
56	911											
57	912	Debt Services Program - Interest	67,000	49,000						49,000		
58	913	Debt Services Program - Refunded Debt	225 222	0								225 222
59	920	Transfers Out	335,000	335,000								335,000
60							•	**	**			
61	900	TOTAL OTHER SERVICES	\$457,500	\$443,433	\$0	\$0	\$0	\$0	\$0	\$108,433	\$0	\$335,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$61,000,274	\$71,223,818	\$42,289,979	\$17,096,064	\$8,639,734	\$2,309,666	\$109,942	\$108,433	\$335,000	\$335,000
65												
66	950	Contingency Reserve	2,807,000	3,200,000								
67		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68												
69		TOTAL APPROPRIATION	\$63,807,274	\$74,423,818								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,570,507	11,308,373	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	64,469,020	70,377,459								
77		TOTAL REVENUE (lines 74 + 75)	70,039,527	81,685,832	The total on	line 76 must eq	jual the total or	line 80.				
78												
79		Total Appropriation	63,807,274	74,423,818								
80		Unappropriated Balance	6,232,253	7,262,014								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$70,039,527	\$81,685,832	1							

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudgot			REVENUES	Prior Year	Proposed	Rudgot
Lina	0-4-	_					0-4-				
Line	Code	Item Estimated Fund Balance, July 1	Budget \$12,315,129	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$12,315,129		\$16,119,312	41	420000		- 0	*****	0
	444400	Taxes - General M & O	0	0		41	420000	TOTAL COUNTY	U		U
3			0	0		43	121100	Base Support Program	0	0	
5		Taxes - Supplemental	0	0		43		Transportation Support	0	0	
		Taxes - Emergency	0	0				Exceptional Child/SED Support			
6		Taxes - Tort Taxes - Cooperative	0	0		45 46	431400	Border Tuition Support	0	0	
7		Taxes - Cooperative	0	0		46			0	0	
8				ů				Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0 007 407		
10	411900	Taxes - Other	0	0		49	431900	Other State Support	2,097,487	2,279,579	
11		Taxes - Plant Facility	4,750,000	4,750,000		50 51		Driver Education Program	33,950	18,000	
12	412500	Taxes - Bond & Interest	6,500,000	6,500,000	44.050.000			Professional Technical Program	267,642	196,868	
13	440000	TOTAL TAXES	11,250,000		11,250,000	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	45,000	40,000		53		Revenue in Lieu of/Tax Replacement	0	0	
15	444400	Total Company				54		Other State Revenue	270,389	231,531	0.705.070
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	2,669,468	^^^^^	2,725,978
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57	110000				
19	44=000			444 = 0 =		58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	3,342	114,737		59		Direct Restricted Federal	0	0	
21				222212		60		Title I - ESEA	3,216,019	3,311,962	
22		School Food Service	2,313	390,343		61	445200	Title VI, ESEA - Innovative Practices Program	218,763	312,017	
23		Meal Sales: Non-reimbur.	28,400	12,095		62		Perkins III - Vocational Technical Act	141,420	146,450	
24	416900	Other Food Sales	17,000	23,670		63		Adult Education	0	0	
25						64	445500	Child Nutrition Reimbursement	5,232,152	3,161,705	
26		Admissions/Activities	131,366	166,442		65		IDEA Part B (School Age & Preschool)	2,862,119	2,580,558	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	25,784,311	19,479,350	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	1,389,379	1,589,582		68	440000	TOTAL FEDERAL	37,454,784	*****	28,992,042
30	417900	Other Student Revenues	96,480	123,562		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	38,383	61,507	
33						72	450000	TOTAL OTHER	38,383	*****	61,507
34	419100		0	0		73					
35		Contributions/Donations	31,137	39,255		74		TOTAL REVENUES	53,523,558	*****	45,607,691
36		Transportation Fees	0	0		75					
37	419900	Other Local	366,506	78,478		76	460000	TRANSFERS IN	635,000	635,000	635,000
38		TOTAL OTHER LOCAL	2,110,923	*****	2,578,164	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			13,360,923		13,828,164			(Lines 1 + 74 + 76)	\$66,473,687		\$62,362,003

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE: Round each entry to the nearest dollar amount.

11012	Ttouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,339,014	\$2,903,873	\$2,011,814	\$698,924	\$82,244	\$110,891	\$0	\$0	\$0	\$0
2	515	Secondary School Program	1,914,294	\$2,282,707	1,556,922	386,729	83,860	255,196	0	0	0	0
3	517	Alternative School Program	106,098	\$221,395	149,382	60,259	2,847	8,907	0	0	0	0
4	519	Vocational-Technical Program	253,053	\$219,758	73,685	14,737	26,765	104,571	0	0	0	0
5	521	Special Education Program	1,549,019	\$1,577,311	978,296	395,450	101,692	101,873	0	0	0	0
6	522	Special Education Preschool Program	135,475	\$295,238	191,616	84,360	19,262	0	0	0	0	0
7	524	Gifted & Talented Program	4,830	\$44,562	15,549	2,971	528	25,514	0	0	0	0
8	531	Interscholastic Program	1,288,805	\$81,505	0	0	14,090	47,415	20,000	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	171,029	\$343,420	264,000	79,420	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	16,767	\$40,906	24,914	15,660	332	0	0	0	0	0
13		-										
14	500	TOTAL INSTRUCTION	\$6,778,384	\$8,010,675	\$5,266,178	\$1,738,510	\$331,620	\$654,367	\$20,000	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	1,393,462	\$1,170,551	610,793	287,481	259,583	12,694	0	0	0	0
17	616	Special Education Support Services Prog	2,056,056	\$2,036,596	375,599	125,997	1,535,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	7,956,872	\$6,671,172	963,591	358,486	1,486,625	3,862,470	0	0	0	0
20	622	Educational Media Program	46,346	\$47,293	37,720	8,573	0	1,000	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	3,000	\$500	0	0	500	0	0	0	0	0
23	632	District Administration Program	145,760	\$204,556	142,420	33,830	28,306	0	0	0	0	0
24												
25	641	School Administration Program	130,349	\$239,450	194,500	44,950	0	0	0	0	0	0
20				*					-	_	_	
27	651	Business Operation Program	114,242	\$187,130	6,000	1,130	180,000	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	ŭ	0	0	0
30	661	Buildings-Care Program (Custodial)	2,722,399	\$359,108	76,000	19,400	129,873	130,335	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	1,197,871	\$1,607,952	22,000	5,310	493,851	991,653	95,138	0	0	0
32	664	Maintenance - Student Occupied Bldgs	1,018,722	\$701,536	22,000	5,860	338,278	335,398	0	0	0	0
33	665	Maintenance - Grounds	146,919	\$112,816	0	0	32,685	80,131	0	0	0	0
34	667	Security Program	192,073	\$318,847	125,473	86,560	23,882	82,932	0	0	0	0
35			-	A 1	-			_	-	-	-	
36	681	Pupil - To School Trans. Program	0	\$436	0	0	436	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	352,890	\$91,709	0	0	91,709	0		0	0	0
38	683	General Transportation Program	51,730	\$57,703	0	0	19,300	38,403	0	0	0	0
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		Subtotal (carried over to page b)	17,528,691	13,807,355	2,576,096	977,577	4,620,028	5,535,016	95,138	0	3,500	0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NON-GENERAL FUNDS FUND: 200-799

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$17,528,691	\$13,807,355	\$2,576,096	\$977,577	\$4,620,028	\$5,535,016	\$95,138	\$0	\$3,500	\$0
42												
44	710	Child Nutrition Program	5,173,107	4,642,994	1,413,510	501,260	200,000	2,528,224	0	0	0	0
45	720	Community Services Program	76,700	80,000	0	0	62,145	17,855	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	3,520,537	0	0	665,577	2,853,897	1,063	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$5,249,807	\$8,243,531	\$1,413,510	\$501,260	\$927,722	\$5,399,976	\$1,063	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied	3,984,820	3,247,294	0	0	106,509	74,706	3,066,079	0	0	0
52	811	Capital Assets - NonStudent Occupied	685,197	944,959	0	0	3,000	170,389	771,570	0	0	0
53			,	,	-	-	-,-	, ,	,	-		-
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,670,017	\$4,192,253	\$0	\$0	\$109,509	\$245,095	\$3,837,649	\$0	\$0	\$0
55			¥ ,,	<b>,</b> , , , , , , , , , , , , , , , , , ,				<del></del>	7 - 7 - 7 - 7			
56	911	Debt Services Program - Principal	4,630,000	4,300,000	0	0	0	0	0	4,300,000	0	0
57	912	Debt Services Program - Interest	2,282,339	2,092,814	0	0	0	0	0	2,092,814	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	415,521	300,000	0	0	0	0	0	0	0	300,000
60	920	Transiers Out	413,321	300,000	U	U	U	0	U	0	0	300,000
61	900	TOTAL OTHER SERVICES	\$7,327,860	\$6,692,814	\$0	\$0	\$0	\$0	\$0	\$6,392,814	\$0	\$300,000
62	300	TOTAL OTTILIT GERVICES	Ψ1,021,000	Ψ0,032,014	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0,002,014	ΨΟ	Ψ000,000
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$41,554,759	\$40,946,628	\$9,255,784	\$3,217,347	\$5,988,879	\$11,834,454	\$3,953,850	\$6,392,814	\$3,500	\$300,000
65		(Lines 14+41+40+33+00)	Ψ+1,554,758	Ψ+0,340,020	Ψ9,200,704	Ψυ,Ζ17,υΨ7	Ψυ,θυυ,θ19	Ψ11,004,404	ψυ,υυσ,υυσ	Ψ0,092,014	Ψ5,500	Ψ300,000
66	950	Contingency Reserve				<u>.</u>	<u> </u>			<u>.</u>	<u> </u>	
67	330	(5% of line 63) (Applies to General Fund only)			(Applies to Genera	al Fund only)						
68		(370 of line 03) (Applies to deficial fund only)			(Applies to Genera	ai Fulla Olliy)						
69		TOTAL APPROPRIATION	\$41,554,759.00	\$40,946,628.00								
70		(Line 63 + line 66)	φ41,334,739.00	φ40,940,020.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMINACI										
75		Beginning Fund Balance	12,315,129	16,119,312	BUDGET SUMM	ΛARY·						
76		Revenues + Transfers In	54,158,558	46,242,691								
77		TOTAL REVENUE (lines 74 + 75)	66,473,687	62,362,003	The total on li	ine 77 must ea	ual the total on	line 81.				
78		(	55, 1. 5,561	32,332,300								
79		Total Appropriation	41,554,759	40,946,628								
80		Unappropriated Balance	24,918,928	21,415,375								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$66,473,687	\$62,362,003								
01		TOTAL AFFINOFINIATION (IIIIes 76 + 79)	φυυ,473,087	φυ2,302,003								

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Dudget			REVENUES	Prior Year	Drangad	Dudget
	0	_					0.1.			Proposed	
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$43,308.00		\$59,924.00	40		Other County	0.00	*****	0.00
2	111100	Tarres Comment M. C.			-	41	420000	TOTAL COUNTY	0.00		0.00
		Taxes - General M & O			-	42	404400	Dana Cummant Drawnson			
		Taxes - Supplemental			-	43		Base Support Program			
		Taxes - Emergency			-			Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			<u> </u>	50		Driver Education Program			
	412500	Taxes - Bond & Interest		*****		51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	16,615.00	15,375.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	16,615.00	*****	15,375.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	16,615.00	*****	15,375.00
		Transportation Fees			1	75			,		,
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 1			0.00		0.00			(Lines 1 + 74 + 76)	\$59,923.00		\$75,299.00

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Galarios	Benefito	CCIVICCS	Waterials	Objecto	rtouromont	oudginont	Transiere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.10	Determent Content regram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000	TO THE INCOME.	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	φσ.σσ	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψυ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0			ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotriot / tarrimiotration i rogram		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	<u> </u>	Concert turning agent 1 regram		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· · ·										
Finance	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]220 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0.00					,		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•	•	•		•			
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			40.000.00	50.004.00	DUDOET OUR							
75 76		Beginning Fund Balance	43,308.00	59,924.00	BUDGET SUM	WARY:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	16,615.00 59,923.00	15,375.00	The total on	line 77 must eq	ual the total on	lino 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	59,923.00	75,299.00	THE LOCAL ON	inie // must eq	juai tile total on	i iiie o i.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	59,923.00	75,299.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$59,923.00	\$75,299.00								

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

110.	L. Round	REVENUES	Prior Year	Proposed	Rudgot			REVENUES	Prior Year	Proposed	Rudgot
1 :	Code	Item			Totals	1 :	Code	Item			Totals
Line		Estimated Fund Balance, July 1	Budget \$1,305,642	Line Amounts	\$1,564,346	Line 40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	φ1,303,042		φ1,304,340	41		TOTAL COUNTY	- 0	*****	0
3	411100	Taxes - General M & O	0	0		42	420000	TOTAL COUNTY	U		U
4		Taxes - Supplemental	0	0		43	/31100	Base Support Program	0	0	
5		Taxes - Supplemental Taxes - Emergency	0	0		44		Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7		Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8		Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9		Taxes - Migrant	0	0		48		Benefit Apportionment	0	0	
10	41100	Taxes - Other	0	0		49	431000	Other State Support	0	0	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	
12		Taxes - Bond & Interest	0	0		51		Professional Technical Program	0	0	
13	<del>+12300</del>	TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinguent Taxes	0	0	0	53		Revenue in Lieu of/Tax Replacement	0	0	
15	+10000	Charty. Delinquent Taxes	<u> </u>	0		54		Other State Revenue	0	0	
16	414100	Tuition From Individuals	0	0		55	430000		0	*****	0
17		Tuition From Districts in Idaho	0	0		56	100000	101/1201/112			<u> </u>
18		Tuition From Out of State Districts	0	0		57			0	0	
19		Tunner Train Gut at State Braines				58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	122	9,900		59		Direct Restricted Federal	0	0	
21				2,000		60		Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
23		Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	131,366	166,442		65	445600	IDEA Part B (School Age & Preschool)	0	0	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28		Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29	417400	School Fees & Charges	1,364,929	1,559,582		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	96,480	123,562		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33						72	450000	TOTAL OTHER	0	*****	0
34		Rentals	0	0		73					
35		Contributions/Donations	28,116	39,255		74		TOTAL REVENUES	1,660,643	*****	1,956,191
36		Transportation Fees	0	0		75					
37	419900	Other Local	39,630	57,450		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	1,660,643	*****	1,956,191	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			1,660,643		1,956,191			(Lines 1 + 74 + 76)	\$2,966,285		\$3,520,537

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**BUDGET** 

July 1, 2022 - June 30, 2023

**EXPENDITURES** 

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.	D: 1/		100			100	500	222	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		- · · · · · · · · · · · · · · · · · · ·	<b>5</b>	5	0 1 .	D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$13,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	515	Secondary School Program	610,569	\$0	0	0	0	0	0	0	0	0
3	517	Alternative School Program	40,724	\$0	0	0	0	0	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	63,575	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	1,199,211	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	170	\$0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$1,927,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	37,028	\$0	0	0	0	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	715,349	\$0	0	0	0	0	0	0	0	0
20	622	Educational Media Program	44,346	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24		Ŭ										
25	641	School Administration Program	110,499	\$0	0	0	0	0	0	0	0	0
20			•									
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	0	\$0	0	0	0	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	0	\$0	0	0	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	0	\$0	0	0	0	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	124,788	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		+										
R:\Finance\	Annual Budget∖Am	nended 2022-2023\[2023-Amended Budget.xlsm]Local E1  Subtotal (carried over to page b)	1,032,010									

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

NOIL.	Round ea	ch entry to the nearest dollar amount.	D: V		400	000	000	100	500	000	700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	222	TOTAL GUIDDORT OF BY #050	<b>*</b> 4.000.040	40	•	***	***	***	***	***	•	
41	600	TOTAL SUPPORT SERVICES	\$1,032,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	740	Child Nestrition December	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45		Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	3,520,537.00	0.00	0.00	665,577.00	2,853,897.00	1,063.00	0.00	0.00	0.00
48	700	TOTAL NON INOTRICON	40	<b>00 500 507</b>	0.0	•	\$00E E77	<b>#0.050.007</b>	<b>#4.000</b>	***	Φ0	- 00
49	700	TOTAL NON-INSTRUCTION	\$0	\$3,520,537	\$0	\$0	\$665,577	\$2,853,897	\$1,063	\$0	\$0	\$0
50	040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	811	Capital Assets - NonStudent Occupied	6,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	000	TOTAL CARITAL ACCET PROCESSAS	00.000	**	0.0	•	40	•	Ф.	***	Φ0	- 00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$6,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	044	D.110 : D. D. : 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56		Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57		Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913 920	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	000	TOTAL OTHER DERVICES	0.0	40	0.0	0.0	40	0.0	40	***	40	0.0
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62		TOTAL EXPENDITURES										
63			#0.000.00F	<b>#0.500.507</b>	¢0	<b>C</b> O	ФООБ <b>Б</b> 77	<b>#0.050.007</b>	<b>#4.000</b>	¢Ω	<b>C</b> O	ФО.
64 65		(Lines 14+41+48+53+60)	\$2,966,025	\$3,520,537	\$0	\$0	\$665,577	\$2,853,897	\$1,063	\$0	\$0	\$0
66 67												l
68												l
69		TOTAL APPROPRIATION	\$2,966,025	\$3,520,537								l
70			\$2,900,025	\$3,520,537								l
70		(Line 63 + line 66)										l
72												l
73		BUDGET SUMMARY										l
74		Boboli dominizati										l
75		Beginning Fund Balance	1,305,642	1,564,346	BUDGET SUM	MARY:						ļ
76		Revenues + Transfers In	1,660,643	1,956,191	D0D021 00							ļ
77		TOTAL REVENUE (lines 74 + 75)	2,966,285	3,520,537	The total on	line 77 must ea	ual the total on	line 81.				
78			_,;;;,_00	-,,-0.				2				
79		Total Appropriation	2,966,025	3,520,537								
80		Unappropriated Balance	260	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,966,285	\$3,520,537								
٠.			Ψ2,000,200	ψ0,020,001								

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,305,642	*****	\$1,564,346	40	429000	Other County			
2		,	. , , ,			41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	122	9,900		59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities	131,366	166,442		65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	1,364,929	1,559,582		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	96,480	123,562		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals		00.5==		73			4 000 5 :-	*****	1050 15:
35		Contributions/Donations	28,116	39,255		74		TOTAL REVENUES	1,660,643	*****	1,956,191
36		Transportation Fees				75					
37	419900	Other Local	39,630	57,450		76	460000	TRANSFERS IN			0
38	110	TOTAL OTHER LOCAL	1,660,643	*****	1,956,191	77	400			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	4 000 6 10	*****	4.050.404		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#0.000.cc=	*****	<b>40</b> 500 505
			1,660,643		1,956,191			(Lines 1 + 74 + 76)	\$2,966,285		\$3,520,537

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$13,703	\$0								
2	515	Secondary School Program	610,569.00	\$0								
3	517	Alternative School Program	40,724.00	\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	63,575.00	\$0								1
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	1,199,211.00	\$0								,
9	532	School Activity Program		\$0								
10	541	Summer School Program	170.00	\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$1,927,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15										,		
16	611	Attendance-Guidance-Health Program	37.028	\$0								
17	616	Special Education Support Services Prog	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0								
18				, -								
19	621	Instruction Improvement Program	715,349	\$0								
20	622	Educational Media Program	44.346	\$0								
21	623	Instruction-Related Technology Program	,	\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Biotriot / tariminotration i regiam		φυ								
25	641	School Administration Program	110,499	\$0								
20	041	Concertamination in region	110,400	ΨΟ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, ,										
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	124,788	\$0								-
38	683	General Transportation Program	,. 00	\$0								-
		p		Ψ¢								
R:\Finance\	Annual Budget\Am									1		
	au Duogotiviii	Subtotal (carried over to page b)	1,032,010	0	0	0	0	0	0	0	0	0
		- mail (carried over to page b)	.,00=,010	•	•	ŭ	ŭ	Ŭ	ŭ	·		

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STUDENT ACTIVITY FUND NO: 238

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,032,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		3,520,537			665,577	2,853,897	1,063			
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$3,520,537	\$0	\$0	\$665,577	\$2,853,897	\$1,063	\$0	\$0	
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	6,063	0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$6,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,966,025	\$3,520,537	\$0	\$0	\$665,577	\$2,853,897	\$1,063	\$0	\$0	
65												
66						•				•		•
67												
68												
69		TOTAL APPROPRIATION	\$2,966,025	\$3,520,537								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	1,305,642	1,564,346	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,660,643	1,956,191								
77		TOTAL REVENUE (lines 74 + 75)	2,966,285	3,520,537	The total on	line 77 must ed	ual the total on	line 81.				
78				<u> </u>								
79		Total Appropriation	2,966,025	3,520,537								
80		Unappropriated Balance	260	0								
7												

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TOTAL APPROPRIATION (lines 78 + 79)

81

\$2,966,285

\$3,520,537

S.D.E.

### BUDGET REVENUES

# SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

**FUND NO: 240** 

NOT	E: Round	l each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			,	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

11012	rtodiid oc	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ŭ	\$0.00					j		Ü	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ţ.										
25	641	School Administration Program		\$0.00								***************************************
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

# SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	\$0.00	Calarics	Deficitio	OCIVIOCO	Materials	Objects	redicinent	oddgillollt	Transicis
40	001	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT CITT GERVICES	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00			<u> </u>		***************************************		***************************************	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62										, , , ,		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66					· · · · · · · · · · · · · · · · · · ·	•			**************************************			**************************************
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total on	i line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   Totals   Line Amounts   Line Amoun	INOI	L. Round	REVENUES	Prior Year	Dropood	Dudget			REVENUES	Prior Year	Dropood	Dudget
1   320000   Estimated Fund Balance, July 1   837,323.00   *****   \$38,601.00   40   420000   Cher County   0.00   ******************************	1 :	0-4-					1 :	0-4-				•
2										Buaget	Line Amounts	lotais
1		320000	Estimated Fund Balance, July 1	\$37,323.00		\$30,001.00				0.00	*****	0.00
4 411200   Taxes - Supplemental		444400	Tawas Cananal M 8 O					420000	TOTAL COUNTY	0.00		0.00
6								424400	Daga Cumpart Dragram			
6 411400   Taxes - Tot   411500   Taxes - Tot   411500   Taxes - Tot   411500   Taxes - State   411600   Taxes - State   411600   Taxes - Higher   411500   Taxes - State   411500   Taxes -												
7												
8	7											
9 411700   Taxes - Migrant	/						-					
10   411900   Taxes - Plant Facility												
11   11   12   10   Taxes - Plant Facility							_	431800	Benefit Apportionment			
12   472500   Taxes - Bond & Interest										00.050.00	40.000.00	
13						ļ				33,950.00	18,000.00	
14   413000   Penalty: Delinquent Taxes		412500		0.00	****	0.00						
15		440000		0.00	*****	0.00						
16		413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
17		444400								22.27.22		10.000.00
18								430000	TOTAL STATE	33,950.00	******	18,000.00
19												
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal   60   445100   Title I - ESEA	_	414300	Tuition From Out of State Districts				-					
21												
22   416100   School Food Service     61   445200   Title VI, ESEA - Innovative Practices Program   62   445300   Perkins III - Vocational Technical Act   63   445300   Perkins III - Vocational Technical Act   63   445500   Adult Education   64   445500   Adult Education   64   445500   Adult Education   65   445600   Adult Education   66   445500   Adult Education   66   445500   Adult Education   67   445500   Adult Education   68   445500   Adult Education   69   Adult Education   60   Adult Edu		415000	Earnings on Investments									
23   416200   Meal Sales: Non-reimbur.												
Column   C								445200	Title VI, ESEA - Innovative Practices Program			
Color												
26   417100   Admissions/Activities     65   445600   IDEA Part B (School Age & Preschool)     66   445900   Other Indirect Federal Programs     67   448200   Impact Aid - P.L. 874     68   440000   TOTAL FEDERAL     0.00   ***************************     65   445600   IDEA Part B (School Age & Preschool)     66   445900   Other Indirect Federal Programs       67   448200   Impact Aid - P.L. 874		416900	Other Food Sales									
27   417200   Bookstore Sales								445500	Child Nutrition Reimbursement			
28         417300         Clubs, Org. Dues, Etc.         67         448200         Impact Aid - P.L. 874         0.00         **************************           29         417400         School Fees & Charges         24,450.00         30,000.00         68         440000         TOTAL FEDERAL         0.00         **************************           30         417900         Other Student Revenues         69         70         451000         Proceeds: Bonds, Capital Leases, et. al.         71         453000         Sale of Fixed Assets         72         450000         TOTAL OTHER         0.00         *********************************           34         419100         Rentals         73         74         TOTAL OTHER         0.00         *************************         48,00           36         419300         Transportation Fees         75         74         TOTAL REVENUES         58,400.00         *******************         48,00           37         419900         Other Local         76         460000         TRANSFERS IN         76         460000         TOTAL BALANCE + REVENUES + TRANSFERS         ************************************	26											
29   417400   School Fees & Charges   24,450.00   30,000.00   68   440000   TOTAL FEDERAL   0.00   ********   69	27						66					
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   32   418100   Community Service   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0.00   ********   34   419100   Rentals   73   73   73   74   TOTAL REVENUES   58,400.00   *******   48,00   36   419300   Transportation Fees   75   76   460000   TRANSFERS IN   39   410000   TOTAL OTHER LOCAL   24,450.00   *******   30,000.00   77   39   410000   TOTAL LOCAL (Line 13 + 38)   ********   400000   TOTAL BALANCE + REVENUES + TRANSFERS   *****************	28	417300	Clubs, Org. Dues, Etc.									
31	29			24,450.00	30,000.00			440000	TOTAL FEDERAL	0.00	*****	0.00
32   418100   Community Service		417900	Other Student Revenues									
72   450000   TOTAL OTHER   0.00   *******   34   419100   Rentals   73							70					
34     419100 Rentals       35     419200 Contributions/Donations       36     419300 Transportation Fees       37     419900 Other Local       38     TOTAL OTHER LOCAL       39     410000 TOTAL LOCAL (Line 13 + 38)         *********       73     TOTAL REVENUES       74     TOTAL REVENUES       75     TOTAL REVENUES       76     460000 TRANSFERS IN       30,000.00     77       39     410000 TOTAL BALANCE + REVENUES + TRANSFERS   *********		418100	Community Service									
35   419200   Contributions/Donations	33							450000	TOTAL OTHER	0.00	*****	0.00
36         419300         Transportation Fees         75	34	419100	Rentals				73					
37   419900   Other Local     76   460000   TRANSFERS IN	35	419200	Contributions/Donations				74		TOTAL REVENUES	58,400.00	*****	48,000.00
37   419900   Other Local     76   460000   TRANSFERS IN	36	419300	Transportation Fees									
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	37	419900	Other Local				76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 40000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38			24,450.00	*****	30,000.00	77					
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
24,450.00   30,000.00   (Lines 1 + 74 + 76)   \$95,723.00   \$85,60			, ,	24,450.00		30,000.00			(Lines 1 + 74 + 76)	\$95,723.00		\$86,601.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOIE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	92,223.00	\$68,216.00	42,000.00	5,645.00	6,700.00	13,871.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				,								
14	500	TOTAL INSTRUCTION	\$92,223.00	\$68,216.00	\$42,000.00	\$5,645.00	\$6,700.00	\$13,871.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, , , , , , , , , , , , , , , , , , , ,	4,	7,	7-,-	7 - ,	7,		7	7	7
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		11		,								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotrice / tariffine a duor i Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	011	Concert tariimica aacirii Togram		φυ.σσ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	3,500.00	\$3,500.00							3,500.00	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program	***************************************	\$0.00	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**************************************			***************************************		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	. • •	1		7								
:\Finance\	Annual Budget\Am	ended 2022-2023\[2023-Amended Budget.xlsm]241 E1	***************************************							<u> </u>		
	a. Daagotviii	Subtotal (carried over to page b)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	Julie 30, 2023					<u>-</u>	JIND INO. 241
NOTE	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0.00					•		,	
40												
41	600	TOTAL SUPPORT SERVICES	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$95,723.00	\$71,716.00	\$42,000.00	\$5,645.00	\$6,700.00	\$13,871.00	\$0.00	\$0.00	\$3,500.00	\$0.00
65												
66								-				
67												
68												
69		TOTAL APPROPRIATION	\$95,723.00	\$71,716.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	37,323.00	38,601.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	58,400.00	48,000.00								
77		TOTAL REVENUE (lines 74 + 75)	95,723.00	86,601.00	The total on	iine 77 must eq	ual the total on	iine 81.				
78												
79		Total Appropriation	95,723.00	71,716.00								
80		Unappropriated Balance	0.00	14,885.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$95,723.00	\$86,601.00								

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S.D.E.

### BUDGET REVENUES

STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. IXOUII	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$8.198.00	******	\$2,832.00	40		Other County	Duaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ψ0,100.00		ΨΖ,002.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431000	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	210.117.00	196.868.00	
13	412300	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	210,117.00	190,000.00	
14	/13000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	413000	r enaity. Delinquent Taxes				54	430000	Other State Revenue	35,038.00	20,058.00	
16	/1/100	Tuition From Individuals				55	430000	TOTAL STATE	245.155.00	******	216,926.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	243,133.00		210,920.00
18		Tuition From Out of State Districts				57					
19	414300	Tutton From Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	<i>1</i> 15000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Lamings on investments				60		Title I - ESEA			
	<i>1</i> 16100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300	Other 1 000 Gales				64	445400	Child Nutrition Reimbursement			
26	/17100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
20	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30	417000	Other Student Revenues				69	440000	TOTALTEDERAL	0.00		0.00
31	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	/10100	Community Service				71		Sale of Fixed Assets			
33	410100	Community Service				72	450000		0.00	*****	0.00
34	410100	Rentals				73	450000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	245.155.00	*****	216,926.00
								I UTAL REVENUES	245,155.00		210,920.00
36	419300	Transportation Fees				75	400000	TDANICEEDC IN			0.00
37	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BALANCE DEVENUES TRANSPORTE		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	***************************************	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#050 050 00</b>	*******	<b>#040 750 00</b>
			0.00		0.00			(Lines 1 + 74 + 76)	\$253,353.00		\$219,758.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	253,053.00	\$219,758.00	73,685.00	14,737.00	26,765.00	104,571.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$253,053.00	\$219,758.00	\$73,685.00	\$14,737.00	\$26,765.00	\$104,571.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	***************************************							***************************************
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				7								
25	641	School Administration Program		\$0.00								
20	_											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	300.00	\$0.00								
38	683	General Transportation Program		\$0.00								
				73.00								
Finance\	Annual Budget\Am											
	aa Daagotiviii	Subtotal (carried over to page b)	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL FUND NO: 243

EXPENDITURES	NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2022 -	Julie 30, 2023					<u> </u>	UND NO. 243
39   691   Other Support Services Program			EXPENDITURES		·			Purchased	Supplies	Capital	Debt	Insurance-	
41				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41   600		691	Other Support Services Program		\$0.00								
44		200	TOTAL OURDON OF DVIOCO	#000.00	<b>#0.00</b>	<b>#</b> 0.00	40.00	00.00	00.00	00.00	00.00	<b>#0.00</b>	<b>#0.00</b>
44   710   Child Nutrition Program   0.00		600	TOTAL SUPPORT SERVICES	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46   720   Community Services Program   0.00		740	OLIVIA CIC B		0.00								
46													
Total Activity Program													
48			- 1										
49   700   TOTAL NON-INSTRUCTION   \$0.00   \$		740	Student Activity Program		0.00								
Stock   Stock   Student Occupied   Stock   Student Occupied   O.00   Stock   Student Occupied   O.00   Stock   Student Occupied   O.00   Stock   Stock   Student Occupied   O.00   Stock   O.00   Stock   St													
Stock   Stoc		700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S2													
Sample   S													
Section   Sect		811	Capital Assets - NonStudent Occupied		0.00								
S5													
Section		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57   912   Debt Services Program - Interest   0.00   0.0	55												
Section	56	911	Debt Services Program - Principal		0.00								
59   920   Transfers Out   0.00   0	57	912	Debt Services Program - Interest		0.00								
59   920   Transfers Out   0.00   0	58	913	Debt Services Program - Refunded Debt		0.00								
61 900 TOTAL OTHER SERVICES \$0.00 \$0		920	Transfers Out		0.00								
62   TOTAL EXPENDITURES   \$253,353.00 \$219,758.00 \$73,685.00 \$14,737.00 \$26,765.00 \$104,571.00 \$0.00 \$	60												
63	61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 (Lines 14+41+48+53+60) \$253,353.00 \$219,758.00 \$73,685.00 \$14,737.00 \$26,765.00 \$0.00 \$	62												
65 66 67 67 68 68 70TAL APPROPRIATION \$253,353.00 \$219,758.00 (Line 63 + line 66) 70 (Line 63 + line 66) 8 BUDGET SUMMARY 74 74 75 Beginning Fund Balance 8,198.00 2,832.00 76 Revenues + Transfers In 245,155.00 216,926.00 77 TOTAL REVENUE (lines 74 + 75) 253,353.00 219,758.00 78 79 Total Appropriated Balance 0.00 0.00 0.00 80 Unappropriated Balance 0.00 0.00	63		TOTAL EXPENDITURES										
65   66   67   68   69   TOTAL APPROPRIATION   \$253,353.00   \$219,758.00   69   TOTAL APPROPRIATION   \$253,353.00   \$219,758.00   70   (Line 63 + line 66)   71   72   73   BUDGET SUMMARY   74   75   Beginning Fund Balance   8,198.00   2,832.00   75   Revenues + Transfers In   245,155.00   216,926.00   77   TOTAL REVENUE (lines 74 + 75)   253,353.00   219,758.00   78   79   Total Appropriation   253,353.00   219,758.00   80   Unappropriated Balance   0.00   0.0	64		(Lines 14+41+48+53+60)	\$253,353.00	\$219,758.00	\$73,685.00	\$14,737.00	\$26,765.00	\$104,571.00	\$0.00	\$0.00	\$0.00	\$0.00
67	65		,										
68	66												
68	67												
TOTAL APPROPRIATION   \$253,353.00   \$219,758.00													
Total Appropriation   Cline 63 + line 66)   Total Appropriated Balance   Cline 63 + line 66)   Total Appropriated Balance   Cline 63 + line 66)   Cline 63 + line 66)   Total Appropriated Balance   Cline 70   Cline 70   Cline 71   Cline 71   Cline 72   Cline 73   Cline 74   Cline 75			TOTAL APPROPRIATION	\$253,353,00	\$219,758,00								
71         72           73         BUDGET SUMMARY           74         8           75         Beginning Fund Balance         8,198.00         2,832.00           76         Revenues + Transfers In         245,155.00         216,926.00           77         TOTAL REVENUE (lines 74 + 75)         253,353.00         219,758.00           78         79         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00			(Line 63 + line 66)										
72         BUDGET SUMMARY           73         Budget SUMMARY           74         Beginning Fund Balance         8,198.00         2,832.00           75         Beginning Fund Balance         245,155.00         216,926.00           76         Revenues + Transfers In         245,155.00         216,926.00           77         TOTAL REVENUE (lines 74 + 75)         253,353.00         219,758.00           78         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00													
74         Beginning Fund Balance         8,198.00         2,832.00         2,832.00         2,832.00         2,832.00         3,198.00         2,832.00         2,832.00         2,832.00         3,198.00         2,832.00         3,832.00         2,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00         3,832.00													
74         Beginning Fund Balance         8,198.00         2,832.00           75         Revenues + Transfers In         245,155.00         216,926.00           76         TOTAL REVENUE (lines 74 + 75)         253,353.00         219,758.00           78         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00	73		BUDGET SUMMARY										
76         Revenues + Transfers In         245,155.00         216,926.00           77         TOTAL REVENUE (lines 74 + 75)         253,353.00         219,758.00           78         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00													
76         Revenues + Transfers In         245,155.00         216,926.00           77         TOTAL REVENUE (lines 74 + 75)         253,353.00         219,758.00           78         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00	75		Beginning Fund Balance	8,198.00	2,832.00	BUDGET SUN	IMARY:						
78			Revenues + Transfers In	245,155.00	216,926.00								
79         Total Appropriation         253,353.00         219,758.00           80         Unappropriated Balance         0.00         0.00	77		TOTAL REVENUE (lines 74 + 75)	253,353.00	219,758.00	The total on	line 77 must eq	ual the total on	line 81.				
80 Unappropriated Balance 0.00 0.00	78		·										
	79		Total Appropriation	253,353.00									
81 TOTAL APPROPRIATION (lines 78 + 70) \$253,353,00 \$219,758,00	80		Unappropriated Balance	0.00	0.00								
0   10   1/0   1/1   1/0   1/1   1/1   1/1   1/2	81		TOTAL APPROPRIATION (lines 78 + 79)	\$253,353.00	\$219,758.00								

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S.D.E.

# BUDGET REVENUES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$120.124	*****	\$111,201	40		Other County	Daagot	Line 7 uno dinto	rotaio
2	02000		ψ.20,.2.		ψ, <u>=</u> σ.	41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	679.980	735,751	
11	412100	Taxes - Plant Facility				50		Driver Education Program	,	,	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	20,000		
	414100	Tuition From Individuals				55		TOTAL STATE	699,980	*****	735,751
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		J			1	60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations			1	74		TOTAL REVENUES	1,015,322	*****	735,751
36	419300	Transportation Fees			1	75					
37	419900	Other Local	315,342			76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	315,342	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			315,342		0			(Lines 1 + 74 + 76)	\$1,435,446		\$1,146,952

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duaget	\$0.00	Galarics	Deficits	OCIVICOS	Matchais	Objects	Redirentent	Judgilloni	Transicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.10	Betermen Conter i Togram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TO THE INCOME.	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00	ψο.σσ	ψ0.00	φο.σσ	ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	0.0			ψο.σσ								
19	621	Instruction Improvement Program	454,225.00	\$100,000.00			100,000.00					
20	622	Educational Media Program	101,220.00	\$0.00			100,000.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotrice / terriminou et et e l'ografii		ψ0.00								
25	641	School Administration Program		\$0.00								
20	• • • •			ψο.σσ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	9,500.00	\$9,500.00			9,500.00					
31	663	Maintenance - Non Student Occupied	971,721.00	\$1,037,452.00			484,005.00	553,447.00				
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
R:\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]245 E1										
		Subtotal (carried over to page b)	1,435,446.00	1,146,952.00	0.00	0.00	593,505.00	553,447.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE FUND NO: 245

NOTF:	Round ea	ch entry to the nearest dollar amount.			outy 1, 2022 - 0	, a 00, <u>202</u> 0					<u>-</u>	OND NO. 240
11012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Baagot	\$0.00	Galarios	201101110	00111000	materiale	0.0,000.0	- touromont	ouugiiioiii	
40		у по										
41	600	TOTAL SUPPORT SERVICES	\$1,435,446.00	\$1,146,952.00	\$0.00	\$0.00	\$593,505.00	\$553,447.00	\$0.00	\$0.00	\$0.00	\$0.00
42			<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del>- , , , , , , , , , , , , , , , , , , ,</del>	7		<b>7</b> ,	,		7		
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		Stagenty tourny i regium		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TO THE HOLL INCOME.	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φσ.σσ
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 (33ct3 - 140ffctadefft Cooapied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITAL AGGETT ROCKAWG	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Translers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,435,446.00	\$1,146,952.00	\$0.00	\$0.00	\$593,505.00	\$553,447.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	Ψ1,433,440.00	ψ1,140,932.00	ψ0.00	Ψ0.00	ψ090,000.00	Ψ555,447.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,435,446.00	\$1,146,952.00								
70		(Line 63 + line 66)	ψ1,400,440.00	ψ1,140,302.00								
71		(Line 65 · line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	120,124.00	111,201.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,315,322.00	1,035,751.00								
77		TOTAL REVENUE (lines 74 + 75)	1,435,446.00	1,146,952.00	The total on	line 77 must eq	ual the total on	line 81.				
78		ì ,				•						
79		Total Appropriation	1,435,446.00	1,146,952.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,435,446.00	\$1,146,952.00								
		: : : : : : : : : : : : : : : : : : : :	+ 1, 100, 1 10.00	+ 1, 1.0,002.00								

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S.D.E.

### BUDGET REVENUES

SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2.767.00	******	\$33,154.00	40		Other County	Duuget	Line Amounts	Totals
2	020000	Estimated Fana Balance, vary F	Ψ2,101.00		φου, το 4.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	Tonaky. Bomiquone raxeo				54	439000	Other State Revenue	110,979.00	111,473.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	110,979.00	*****	111,473.00
17		Tuition From Districts in Idaho				56			,		,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	110,979.00	*****	111,473.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$113,746.00		\$144,627.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
. :	0-4-	Functions/Decomposes	Dudmat	Durdmak	Calariaa	Danasita	Purchased	Supplies	Capital	Debt	Insurance-	T
_ine	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	521	Special Education Program  Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Program		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.ι
16	611	Attendance-Guidance-Health Program	37.500.00	\$32,000.00			32.000.00					
17	616	Special Education Support Services Prog	37,300.00	\$0.00			32,000.00					
18	010	Special Education Support Services (10g		ψ0.00								
19	621	Instruction Improvement Program	30,267.00	\$61,154.00			61,154.00					
20	622	Educational Media Program	30,207.00	\$0.00			01,134.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Frogram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Ochool Administration i Togram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	45,979.00	\$51,473.00	33,473.00	18,000.00						
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
inance	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]246 E1							-			
		Subtotal (carried over to page b)	113,746.00	144,627.00	33,473.00	18,000.00	93,154.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 3	iulie 30, 2023					드	<u>UND NO: 246</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buagot	\$0.00	Guidilloo	Bononto	COLVICOO	Materiale	Objecto	rtotiromont	oddgillolit	Transisio
40		outer cappert corresponding		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$113,746.00	\$144,627.00	\$33,473.00	\$18,000.00	\$93,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00					***************************************			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$113,746.00	\$144,627.00	\$33,473.00	\$18,000.00	\$93,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$113,746.00	\$144,627.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	2,767.00	33,154.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	110,979.00	111,473.00	BODGET SOM	WALL.						
77		TOTAL REVENUE (lines 74 + 75)	113,746.00	144,627.00	The total on	line 77 must ea	ual the total on	line 81				
78		TOTAL NEVEROL (IIIIOS 14 · 70)	110,740.00	144,027.00	. no total on	o / / illust eq	aai iiio totai oii					
79		Total Appropriation	113,746.00	144,627.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$113,746.00	\$144,627.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

LEP ENHANCEMENT FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

1401	L. INOUIN	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$57,709.00	*****	\$136,843.00			Other County	Daagot	Line / timodrito	Totalo
2	02000		φοι γι σσισσ		ψ.ου,σ.οιου	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	100,000.00	100,000.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	100,000.00	*****	100,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	·			68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31	-					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33			-			72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	100,000.00	*****	100,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$157,709.00		\$236,843.00

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### BUDGET

**EXPENDITURES** 

July 1, 2022 - June 30, 2023

LEP ENHANCEMENT FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l		- · · · · · · · · · · · · · · · · · · ·	5	5	0.1.	5 6	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.050.00	\$0.00	0.407.00	007.00	405.00					
2	515	Secondary School Program	3,050.00	\$4,519.00	3,427.00	687.00	405.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,050.00	\$4,519.00	\$3,427.00	\$687.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	151,159.00	\$141,888.00			109.347.00	32.541.00				
20	622	Educational Media Program	,	\$0.00			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ziouiet, taiiiiiiieu au ei i i egi aiii		ψο.σσ								
25	641	School Administration Program		\$0.00								
20	011	Consort turning a district regram										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	3,500.00	\$0.00								
35		,	-,	7 0 0								
36	681	Pupil - To School Trans. Program		\$436.00			436.00					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		Constant region		Ψ0.00								
Bi\Einanaa\	Appual Budget\Am	hended 2022-2023\[2023-Amended Budget.xlsm]247 E1										
	Annual Duddel/AM	ichaca 2022-2023\(2023-Ameriaca Buaget.XISM)24/ ET										

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

LEP ENHANCEMENT FUND NO: 247

NOTE:	Round ea	ach entry to the nearest dollar amount.			•	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Canital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00							-	
40												
41	600	TOTAL SUPPORT SERVICES	\$154,659.00	\$142,324.00	\$0.00	\$0.00	\$109,783.00	\$32,541.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAUTACACCE TATOCACCIONIC	ψ0.00	φ0.00	ψ0.00	φσ.σσ	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL OTTILIT GENTIGES	φο.σσ	φ0.00	φσ.σσ	φσ.σσ	φο.σσ	Ψ0.00	ψ0.00	ψο.σο	ψ0.00	φσ.σσ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$157,709.00	\$146,843.00	\$3,427.00	\$687.00	\$110,188.00	\$32,541.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14141140100100)	Ψ101,100.00	Ψ110,010.00	ψο, 121.00	Ψ001.00	ψ110,100.00	Ψ02,011.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$157,709.00	\$146,843.00								
70		(Line 63 + line 66)	Ψ101,100.00	Ψ110,010.00								
71		(Eine 63 + line 60)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	57,709.00	136,843.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	100,000.00	100,000.00								
77		TOTAL REVENUE (lines 74 + 75)	157,709.00	236,843.00	The total on	line 77 must eq	ual the total on	line 81.				
78		,		,								
79		Total Appropriation	157,709.00	146,843.00								
80		Unappropriated Balance	0.00	90,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$157,709.00	\$236,843.00								
<u> </u>			Ψ101,100.00	\$200,010.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

1101	L. INGUIN	d each entry to the nearest dollar am						<del>-</del>			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$226,121	*****	\$322,631	40		Other County	0	~	
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46		Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48		Benefit Apportionment	0	0	
10		Taxes - Other	0	0		49		Other State Support	679,980	735,751	
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	33,950	18,000	
12	412500	Taxes - Bond & Interest	0	0	•	51	432400	Professional Technical Program	210,117	196,868	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53	438000	Revenue in Lieu of/Tax Replacement	0	0	
15		, i				54		Other State Revenue	266,017	231,531	
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	1,190,064	*****	1,182,150
17	414200	Tuition From Districts in Idaho	0	0		56			, ,		
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	0	0	
22	416100	School Food Service	0	0		61		Title VI, ESEA - Innovative Practices Program	0	0	
23	416200	Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	0	0	
24	416900	Other Food Sales	0	0		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
26	417100	Admissions/Activities	0	0		65		IDEA Part B (School Age & Preschool)	0	0	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	24,450	30,000		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33		Í		-		72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	1,529,856	*****	1,212,150
36		Transportation Fees	0	0		75		-	, , , , , , , ,		, , , , , ,
37		Other Local	315,342	0		76	460000	TRANSFERS IN	300,000	300,000	300,000
38		TOTAL OTHER LOCAL	339,792	*****	30,000	77					
39	410000			*****	,	İ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
								(Lines 1 + 74 + 76)	\$2,055,977		\$1,834,781

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**BUDGET** 

July 1, 2022 - June 30, 2023

**EXPENDITURES** 

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

Line 1 2 3 4	Code 512								A '' I			1
1 2 3			D I 4	Decilerat	Outoutes	D 64 .	Purchased	Supplies	Capital	Debt	Insurance-	T
3		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3		Elementary School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	515	Secondary School Program	95,273	\$72,735	45,427	6,332	7,105	13,871	0	0	0	0
1	517	Alternative School Program	0	\$0	0	0	0	0	0	0	0	0
	519	Vocational-Technical Program	253,053	\$219,758	73,685	14,737	26,765	104,571	0	0	0	0
5	521	Special Education Program	0	\$0	0	0	0	0	0	0	0	0
6	522	Special Education Preschool Program	0	\$0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	\$0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	\$0	0	0	0	0	0	0	0	
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	\$0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$348,326	\$292,493	\$119,112	\$21,069	\$33,870	\$118,442	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	37,500	\$32,000	0	0	32,000	0	0	0	0	0
17	616	Special Education Support Services Prog	0	\$0	0	0	0	0	0	0	0	0
18												
19	621	Instruction Improvement Program	635,651	\$303,042	0	0	270,501	32,541	0	0	0	0
20	622	Educational Media Program	0	\$0	0	0	0	0	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	0	\$0	0	0	0	0	0	0	0	0
24		g	-	7	-	-	-	-	-	-	_	_
25	641	School Administration Program	0	\$0	0	0	0	0	0	0	0	0
20		Jensen Alamanan Ingram	Ů		ŭ			J	Ů	j	,	
27	651	Business Operation Program	0	\$0	0	0	0	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	13,000	\$13,000	0	0	9,500	0	0	0	3,500	0
31	663	Maintenance - Non Student Occupied	971,721	\$1,037,452	0	0	484,005	553,447	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	0	\$0	0	0	0	0	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	49,479	\$51,473	33,473	18,000	0	0	0	0	0	0
35						·						
36	681	Pupil - To School Trans. Program	0	\$436	0	0	436	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	300	\$0	0	0	0	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
		, ,	-	, -	-				-	-	-	
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	•	Subtotal (carried over to page b)	1,707,651	1,437,403	33,473	18,000	796,442	585,988	0	0	3,500	0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SPECIAL STATE 240 THROUGH 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	001	Caron Support Solvisso Frogram	φυ	ΨΟ	ΨΟ	ψυ	Ψυ	ΨΟ	Ψυ	Ψυ	Ψυ	Ψυ
41	600	TOTAL SUPPORT SERVICES	\$1,707,651	\$1,437,403	\$33,473	\$18,000	\$796,442	\$585,988	\$0	\$0	\$3,500	\$0
42			, , , , , , ,	Ţ.,,	700,	7.0,000	¥ 1,	7000,000	-	7	4-,	
44	710	Child Nutrition Program	0	0	0	0	0	0	0	0	0	0
45	720	Community Services Program	0	0	0	0	0	0	0		0	0
46		Enterprise Operations	0	0	0	0	0	0	0		0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	0	0	0	0	0	0	0	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0	0	0	0
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,055,977	\$1,729,896	\$152,585	\$39,069	\$830,312	\$704,430	\$0	\$0	\$3,500	\$0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,055,977	\$1,729,896								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	226.121	322,631	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	1,829,856	1,512,150	DODGET GOW	IIII/SIX I .						
77		TOTAL REVENUE (lines 74 + 75)	2,055,977	1,834,781	The total on	line 77 must eq	ual the total on	line 81.				
78			2,000,011	.,00.,701				· <b>- • · ·</b>				
79		Total Appropriation	2,055,977	1,729,896								
80		Unappropriated Balance	0	104,885								
00												

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   1   320000   Stimated Fund Balance, July 1	NOTE	:: Round	d each entry to the nearest dollar am	ount.								
1   320000   Estimated Fund Balance, July 1   2   4   429000   Other County   0   4   429000   TOTAL COUNTY   0   0   4   411200   Taxes - General M & O   4   411200   Taxes - Support Program   4   411200   Taxes - Emergency   4   411200   Taxes - Emergency   4   411200   Taxes - Tort   4   411200   Taxes - Cooperative   4   411200   Taxes - Cooperative   4   411500   Taxes - Cooperative   4   411500   Taxes - Cooperative   4   411200   Taxes - Migrant   4   411200   Taxes - Plant Facility   4   411200   Taxes - Plant Faci			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	, and the second	*****		40	429000	Other County	J		
4 411200   Taxes - Supplemental	2		•				41	420000	TOTAL COUNTY	0	*****	0
\$\frac{4}{141300}   Taxes - Emergency   \$\frac{4}{5}   411300   Taxes - Tort   \$\frac{4}{5}   411300   Taxes - Tort   \$\frac{4}{5}   411300   Taxes - Coperative   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Plant Facility   \$\frac{4}{5}	3	411100	Taxes - General M & O				42					
\$\frac{4}{141300}   Taxes - Emergency   \$\frac{4}{5}   411300   Taxes - Tort   \$\frac{4}{5}   411300   Taxes - Tort   \$\frac{4}{5}   411300   Taxes - Coperative   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Tultion   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Migrant   \$\frac{4}{5}   411500   Taxes - Plant Facility   \$\frac{4}{5}	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6   411400   Taxes - Tort							44	431200	Transportation Support			
7   411500   Taxes - Cooperative   8   411600   Taxes - Cooperative   46   431500   Taxes - Cooperative   7   431500   Taxes - Migrant   411700   Taxes - Migrant   411700   Taxes - Migrant   411700   Taxes - Migrant   411700   Taxes - Plant Facility   50   431700   Taxes - Plant Facility   50   432100   Taxes - Plant Facility   50   432100   Dirver Education Program   51   432400   Taxes - Plant Facility   50   432100   Dirver Education Program   51   432400   Tortal Arxiver   52   437000   Control/Additional State Maintenance   52   437000   Control/Additional State Maintenance   53   438000   Revenue in Lieu of Tax Replacement   54   438000   Control/Additional State Maintenance   54   438000   Control/Additional State Maintenance   56   438000   Control/Additional State Maintenance   56   438000   Control/Additional State Maintenance   57   438000   Control/Additional State Maintenance   58   438000   Control/Addit							45					
8	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
9							47					
10   411900   Taxes - Other   49   431900   Other State Support   50   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   52   437000   Cultery/Additional State Maintenance   53   438000   Revenue in Lieu of ITax Replacement   54   439000   Other State Revenue   55   439000   Other State Revenue   56   439000   Other State Revenue   57   434200   Other State Revenue   57   434200   Other State Revenue   58   443900   Other State Revenue   58   443900   Other State Revenue   59   439000   Other State Revenue   59   439000   Other State Revenue   59   439000   Other State Revenue   50   56   57   58   57   58   58   58   58   58	9	411700	Taxes - Migrant				48					
11   412100   Taxes - Plant Facility   50   432100   Driver Education Program   1   412500   Taxes - Bond & Interest   51   432400   Professional Technical Program   51   432400   Professional Technical Program   52   437000   Lottery/Additional State Maintenance   53   438000   Revenue in Lieu of Tax Replacement   54   439000   Cher State Revenue   55   439000   Cher State Revenue   56   439000   Cher State Revenue   56   439000   Cher State Revenue   56   57   58   58   58   58   58   58   58							49					
12   12500   Taxes - Bond & Interest							50					
13								432400	Professional Technical Program			
14   413000   Penalty: Delinquent Taxes				0	*****	0		437000	Lottery/Additional State Maintenance			
15	14	413000	Penalty: Delinguent Taxes				53					
17			i i				54					
17	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
18										-		-
19							57					
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal   60   445100   Title 1 - ESEA   61   445200   Title 1 - ESEA   62   445300   Title 1 - ESEA   63   445300   Title 1 - ESEA   63   445300   Title 1 - ESEA   64   445300   Title 1 - ESEA   65   445300   Title 1 - ESEA   66   445300   Title 1 - ESEA   67   Title 1 - ESEA   68   445300   Title 1 - ESEA   69   Title 1 - ESEA   60   Title 1 - ESEA   Ti								442000	Indirect Unrestricted Federal			
22   416100   School Food Service     61   445200   Title VI, ESEA - Innovative Practices Program     62   445300   Perkins III - Vocational Technical Act     63   445400   Adult Education     64   445500   Adult Education     65   445500   Adult Education     65   445500   Adult Education     65   445500   Adult Education     65   445500   Adult Education     66   445500   Adult Education     67   445500   Adult Education     68   445500   Adult Education     68   445500   Adult Education     68   445500   Adult Education     68   445500   Adult Education     69   445500   Adult Education     69   445500   Adult Education     60   445500   A		415000	Earnings on Investments									
23   416200   Meal Sales: Non-reimbur.   24   416900   Other Food Sales   25   3   445400   Adult Education   3   445400   Adult Education   5   445600   Other Indirect Federal Programs   3   417200   Bookstore Sales   3   445900   Other Indirect Federal Programs   3   417400   School Fees & Charges   3   417900   Other Student Revenues   3   418100   Community Service   3   419100   Rentals   3   419200   Contributions/Donations   3   419200   Other Local   3   419900   Other Local   3   419000   Other Local   4453000   Other Local   445000   Othe	21		Ŭ				60	445100	Title I - ESEA			
23   416200   Meal Sales: Non-reimbur.   24   416900   Other Food Sales   25   3   445400   Adult Education   3   445400   Adult Education   5   445600   Other Indirect Federal Programs   3   417200   Bookstore Sales   3   445900   Other Indirect Federal Programs   3   417400   School Fees & Charges   3   417900   Other Student Revenues   3   418100   Community Service   3   419100   Rentals   3   419200   Contributions/Donations   3   419200   Other Local   3   419900   Other Local   3   419000   Other Local   4453000   Other Local   445000   Othe	22	416100	School Food Service				61	445200	Title VI. ESEA - Innovative Practices Program			
24       416900       Other Food Sales       63       445400       Adult Education         25       64       447500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       15,105,753       15,256,         28       417300       Clubs, Org. Dues, Etc.       66       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       15,105,753       ************************************	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
Column												
26       417100       Admissions/Activities         27       417200       Bookstore Sales         28       417300       Clubs, Org. Dues, Etc.         29       417400       School Fees & Charges         30       417900       Other Student Revenues         31       Total Feberal       15,105,753         32       418100       Community Service         33       419100       Rentals         34       419100       Rentals         35       419200       Contributions/Donations         36       419300       Transportation Fees         37       419900       Other Local	25							445500	Child Nutrition Reimbursement			
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs       15,105,753       15,256,         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       15,105,753       ************************************	26	417100	Admissions/Activities				65					
28       417300       Clubs, Org. Dues, Etc.         29       417400       School Fees & Charges         30       417900       Other Student Revenues         31       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       Sale of Fixed Assets         34       419100       Rentals       72       450000       TOTAL OTHER       0       ************************************	27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	15,105,753	15,256,132	
29   417400   School Fees & Charges     68   440000   TOTAL FEDERAL   15,105,753   ***********************************	28	417300	Clubs, Org. Dues, Etc.				67			, , , , , , , , , , , , , , , , , , , ,		
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   32   418100   Community Service   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0   ********************************							68			15,105,753	*****	15,256,132
31							69					
32       418100       Community Service       71       453000       Sale of Fixed Assets         33       34       419100       Rentals       73         35       419200       Contributions/Donations       74       TOTAL REVENUES       15,105,753         36       419300       Transportation Fees       75       75         37       419900       Other Local       76       460000       TRANSFERS IN							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
Total Revenues   Tota	32	418100	Community Service				71	453000	Sale of Fixed Assets			
34       419100 Rentals         35       419200 Contributions/Donations       74       TOTAL REVENUES       15,105,753       ************************************			ĺ				72			0	*****	0
35         419200         Contributions/Donations         74         TOTAL REVENUES         15,105,753         ************************************		419100	Rentals									
36   419300   Transportation Fees     75									TOTAL REVENUES	15,105,753	*****	15,256,132
37 419900 Other Local 76 460000 TRANSFERS IN										, ,		, ,
	37	419900	Other Local					460000	TRANSFERS IN			0
38   TOTAL OTHER LOCAL	38		TOTAL OTHER LOCAL	0	*****	0						
		410000			*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0 (Lines 1 + 74 + 76) \$15,105,753			,	0		0	1			\$15,105,753		\$15,256,132

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

IOTE:	Round ea	ach entry to the nearest dollar amount.									•	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Ī
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$24,931	\$1,167,612	\$892,656	\$274,956						
2	515	Secondary School Program	15,443	\$955,400	795,000	154,600		5,800				
3	517	Alternative School Program		\$138,030	96,500	38,630		2,900				
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$256,620	214,000	42,620						
6	522	Special Education Preschool Program		\$39,700	34,200	5,500						
7	524	Gifted & Talented Program		\$6,886	5,700	1,186						
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$183,420	152,000	31,420						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$5,170	4,280	890						
13												
14	500	TOTAL INSTRUCTION	\$40,374.00	\$2,752,838.00	\$2,194,336.00	\$549,802.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	34,497	\$213,652	148,000	34,120	20,098	11,434				
17	616	Special Education Support Services Prog		\$50,460	42,000	8,460						
18												
19	621	Instruction Improvement Program	881,376	\$3,962,974	171,624	66,927	544,568	3,179,855				
20	622	Educational Media Program		\$47,260	37,700	8,560		1,000				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$106,450	88,000	18,450						
24												
25	641	School Administration Program		\$223,950	186,000	37,950						
20		9										
27	651	Business Operation Program		\$187,130	6,000	1,130	180,000					
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$95,400	76,000	19,400						
31	663	Maintenance - Non Student Occupied		\$27,310	22,000	5,310						
32	664	Maintenance - Student Occupied Bldgs		\$38,325	22,000	5,860		10,465				
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$29,560	12,000	3,560	14,000					
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	23,395	\$23,499			23,499					
38	683	General Transportation Program		\$0								
Finance\	Annual Budget\An	nended 2022-2023\[2023-Amended Budget.xlsm]250 E1										
		Subtotal (carried over to page h)	030 268	5 005 070	811 32/	200 727	782 165	3 202 754	0	0	0	

Subtotal (carried over to page b) 939,268 5,005,970 811,324 209,727 782,165 3,202,754 0 0 0 0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 3	Jano 00, 2020					_	OND NO. 230
NOTE	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$939,268	\$5,005,970	\$811,324	\$209,727	\$782,165	\$3,202,754	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		59,760	48,000.00	11,760.00						
45	720	Community Services Program		57,000			57,000.00					
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0	\$116,760	\$48,000	\$11,760	\$57,000	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53	011	Capital / toodto - Horiotadorit Coodpied		ŭ								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	000	TOTAL ON THAT AGE THOSE WING	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φο	ΨΟ	ΨΟ
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0						1		
59	920	Transfers Out		0								
60	920	Hallsleis Out		0								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	900	TOTAL OTTILIX SERVICES	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$979,642	\$7,875,568	\$3,053,660	\$771,289	\$839,165	\$3,211,454	\$0	\$0	\$0	\$0
65		(Lines 14+41+48+53+60)	\$979,042	\$1,013,300	\$3,033,000	φ// 1,209	\$639,103	φ3,Z11,434	φυ	φυ	φυ	φυ
66								1		<u> </u>		
67												
68												
69		TOTAL APPROPRIATION	\$979,642	\$7,875,568								
70			\$979,042	\$1,015,00								
71		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUM	MADV.						
76		Revenues + Transfers In	15,105,753	15,256,132	DODGET SOWI	mai\1.						
77		TOTAL REVENUE (lines 74 + 75)	15,105,753	15,256,132	The total on	line 77 must ea	ual the total on	line 81				
78		TOTAL NEVEROL (IIIIes 14 - 15)	10,100,700	10,200,102	The total off	iiio // iiiust eq	aai tiie total Oli	01.				
79		Total Appropriation	979,642	7,875,568								
80		Unappropriated Balance	14,126,111	7,380,564								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,105,753	\$15,256,132								
01		TOTAL APPROPRIATION (IIIIeS 78 + 79)	\$10,100,753	φ 10,Z00, I3Z								

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S.D.E.

### BUDGET REVENUES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			†	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	2,765,321	2,739,200	
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,765,321	*****	2,739,200
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	2,765,321	*****	2,739,200
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0		0	1		(Lines 1 + 74 + 76)	\$2,765,321		\$2,739,200

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S.D.E.

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

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Subtotal (carried over to page b)

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$1,073,080 \$1,105,315 \$648,465 \$290,989 \$79,824 \$86,037 Secondary School Program 515 406,848 \$432,381 266,483 103,666 29,193 33,039 3 517 Alternative School Program 65,374 \$53,247 27,730 16,663 2,847 6,007 4 519 Vocational-Technical Program \$0 Special Education Program 5 521 \$0 522 Special Education Preschool Program \$0 6 524 Gifted & Talented Program \$0 531 Interscholastic Program \$0 8 School Activity Program 532 \$0 9 541 Summer School Program \$0 10 Adult School Program 11 542 \$0 Detention Center Program 9,417 \$4,943 4,000 12 546 943 13 TOTAL INSTRUCTION 14 500 \$0 \$1,554,719 \$1,595,886 \$946,678 \$412,261 \$111,864 \$125,083 \$0 \$0 \$0 15 Attendance-Guidance-Health Program 125.764 \$91.587 70.504 16 611 21.083 616 Special Education Support Services Prog \$0 17 18 Instruction Improvement Program 821,002 \$825,987 383,158 149,002 140,356 153,471 19 621 20 Educational Media Program 622 \$0 Instruction-Related Technology Program 21 623 \$0 22 631 Board of Education Program \$0 District Administration Program \$63,000 23 632 55.000 49.420 13,580 24 25 641 School Administration Program \$0 27 651 Business Operation Program \$0 Central Service Program \$0 28 655 29 656 Administrative Technology Services Prog \$0 Buildings-Care Program (Custodial) 30 661 \$0 663 Maintenance - Non Student Occupied \$0 31 Maintenance - Student Occupied Bldgs 32 664 \$0 33 665 Maintenance - Grounds \$0 Security Program 34 667 \$0 35 36 681 Pupil - To School Trans. Program \$0 37 682 Pupil - Activity Trans. Program 1,732 \$2,099 2,099 38 683 General Transportation Program \$0

503,082

142,455

183,665

153,471

0

0

0

982,673

1,003,498

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,003,498	\$982,673	\$503,082	\$183,665	\$142,455	\$153,471	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program	23,000.00	23,000			5,145.00	17,855.00				
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$23,000	\$23,000	\$0	\$0	\$5,145	\$17,855	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60	020	Transfer Gut		· ·								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTIER GERVIGES	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,581,217	\$2,601,559	\$1,449,760	\$595,926	\$259,464	\$296,409	\$0	\$0	\$0	\$0
65		(Lilles 14+41+40+33+00)	Ψ2,501,217	ΨΖ,001,009	Ψ1,449,700	Ψ090,920	Ψ209,404	Ψ230,403	ΨΟ	ΨΟ	ΨΟ	ΨΟ
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,581,217	\$2,601,559								
70			ΦΖ,301,217	\$2,001,009								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET GOMMART			4							
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	2,765,321	2,739,200	DODGET SON	IIII/SIX I I						
77		TOTAL REVENUE (lines 74 + 75)	2,765,321	2,739,200	The total on	line 77 must e	qual the total or	n line 81				
78		101712112121402 (111103 14 - 10)	2,700,021	2,100,200	1110 10101 011	orr mast et	144. 110 10141 01	0 1.				
79		Total Appropriation	2,581,217	2,601,559	1							
80		Unappropriated Balance	184,104	137,641	1							
				,	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,765,321	\$2,739,200	I							

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		, and the second				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		5,769.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	5,769.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	5,769.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$5,769.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

### BUDGET EXPENDITURES

ESSER I, CARES Act

July 1, 2022 - June 30, 2023

252

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	<u> </u>	\$0.00					_			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$1,542.00			1,542.00					
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$4,227.00			3,865.00	362.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00						***************************************		
20												
27	651	Business Operation Program		\$0.00								ļ
28	655	Central Service Program		\$0.00								ļ
29	656	Administrative Technology Services Prog		\$0.00								ļ
30	661	Buildings-Care Program (Custodial)		\$0.00								ļ
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								1
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								ļ
38	683	General Transportation Program		\$0.00								
												ļ
\Finance\	Annual Budget\An	nended 2022-2023\[2023-Amended Budget.xlsm]252 E1										
		Subtotal (carried over to page b)	0.00	5,769.00	0.00	0.00	5,407.00	362.00	0.00	0.00	0.00	0.0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER I, CARES Act FUND NO: 252

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$5,769.00	\$0.00	\$0.00	\$5,407.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$5,769.00	\$0.00	\$0.00	\$5,407.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$5,769.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Deniumina Frank Delener	0.00	0.00	BUDGET SUM	IMADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00 5,769.00	BUDGET SUN	IIVIAR I :						
76		TOTAL REVENUE (lines 74 + 75)	0.00	5,769.00	The total on	line 77 must se	ual the total on	lino 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	0.00	5,709.00	THE LULAT OIL	inie // iniust et	luai tile total Oli	iiie or.				
78 79		Total Appropriation	0.00	5,769.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$5,769.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
3	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4	411100	Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency			-	44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431000	Benefit Apportionment			
10	411700	Taxes - Wilgram			-	49	431000	Other State Support			
	411900	Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program			
12	412100	Taxes - Bond & Interest			<del> </del>	51	432100	Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Penaity. Delinquent Taxes				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	44E000	Carnings on Investments				59		Direct Restricted Federal			
21	415000	Earnings on Investments				60		Title I - ESEA	399,737.00	482.490.00	
22	446400	School Food Service				61	445100	Title VI, ESEA - Innovative Practices Program	399,737.00	462,490.00	
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.					445900	Impact Aid - P.L. 874			
20		School Fees & Charges				67 68	440000		399,737.00	*****	482,490.00
30	417000	Other Student Revenues				69	440000	TOTAL FEDERAL	399,131.00		402,490.00
31	41/900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Convice				70		Sale of Fixed Assets			
32	410100	Community Service					450000	TOTAL OTHER	0.00	*****	0.00
	440400	Rentals				72	450000	TOTAL OTHER	0.00		0.00
34						73		TOTAL REVENUES	200 727 00	*****	400 400 00
35		Contributions/Donations				74		I UTAL REVENUES	399,737.00		482,490.00
		Transportation Fees				75 76	460000	TRANSFERS IN			0.00
37	419900	Other Local	0.00	*****	0.00	-	400000	I KANOFEKO IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL DALANOE - DEVENUES - TRANSSESS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#200 727 00		¢400 400 00
<u> </u>			0.00		0.00			(Lines 1 + 74 + 76)	\$399,737.00		\$482,490.00

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### BUDGET

**EXPENDITURES**July 1, 2022 - June 30, 2023

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	0-4-	Functions/Decomposes	Durdmak	Decidence	Calariaa	Danasita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$30,580	\$44,766	\$19,000	\$25,766						
2	515	Secondary School Program	18,352	\$40,188	21,741	18,447						
3	517	Alternative School Program		\$0								-
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								<del> </del>
6	522	Special Education Preschool Program		\$0								<b> </b>
7	524	Gifted & Talented Program		\$0								<b></b>
8	531	Interscholastic Program		\$0								<b></b>
9	532	School Activity Program		\$0								
10	541	Summer School Program	120,379	\$110,000	72,000	38,000						
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								1
13												ı
14	500	TOTAL INSTRUCTION	\$169,311	\$194,954	\$112,741	\$82,213	\$0	\$0	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	105,237	\$125,270	56,000	49,008	19,002	1,260				
17	616	Special Education Support Services Prog		\$0								
18												
19	621	Instruction Improvement Program	1,550	\$129,444				129,444				
20	622	Educational Media Program	·	\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		j		, -								
25	641	School Administration Program	10,850	\$15,500	8,500	7,000						
20			,		-,	-,						
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								· I
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	300	\$240			240					
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								I
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								I
35		, ,										
36	681	Pupil - To School Trans. Program		\$0	·>>>>					***************************************		
37	682	Pupil - Activity Trans. Program	6,500	\$17,082			17,082					
38	683	General Transportation Program	-,	\$0			,					
				ψ¢								
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S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$124,437.00	\$287,536.00	\$64,500.00	\$56,008.00	\$36,324.00	\$130,704.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				77.7	72.22	7	72.77	7	,	7		7
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT GERVIGES	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$293,748.00	\$482,490.00	\$177,241.00	\$138,221.00	\$36,324.00	\$130,704.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	Ψ293,740.00	ψ+02,+30.00	Ψ177,2 <del>4</del> 1.00	Ψ130,221.00	Ψ30,324.00	Ψ130,704.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66					1							
67												
68												
69		TOTAL APPROPRIATION	\$293,748.00	\$482,490.00								
70			φ293,740.00	\$402,490.00								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	399,737.00	482,490.00	DODGET GOWN	ment I i						
77		TOTAL REVENUE (lines 74 + 75)	399,737.00	482,490.00	The total on I	ine 77 must ea	ual the total on	line 81				
78		1017 LIVE VEHOL (IIIIOS 14 · 10)	000,707.00	402,400.00	. no total on i	o // illust eq	aa. tiio totai oii					
79		Total Appropriation	293,748.00	482,490.00								
80		Unappropriated Balance	105,989.00	0.00								
81			\$399,737.00									
1 81	i	TOTAL APPROPRIATION (lines 78 + 79)	\$399,737.00	\$482,490.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudgot	1		REVENUES	Prior Year	Proposed	Rudgot
1 :	0-4-					1 :	0-4-	_			
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40		TOTAL COUNTY	0	*****	0
	444400	Taxes - General M & O				41	420000	TOTAL COUNTY	U		U
3		Taxes - General M & O  Taxes - Supplemental				42	424400	Base Support Program			
5						44		Transportation Support			
-		Taxes - Emergency									
6		Taxes - Tort				45 46	431400	Exceptional Child/SED Support			
/		Taxes - Cooperative Taxes - Tuition				46	431500	Border Tuition Support			
8							431600	Tuition Equivalency			
9	411/00	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		*****		51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	6,146,619	311,155	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	6,146,619	*****	311,155
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		, i				72	450000		0	*****	0
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	6.146.619	*****	311.155
36		Transportation Fees				75			2,1.2,3.0		211,100
		Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0		.00000				
39	410000			*****		<del>' ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		0		0		.00000	(Lines 1 + 74 + 76)	\$6,146,619		\$311,155
		l .	U		0	ll		(20100 1 . 14 . 10)	φο, 1-το, 010		ψο 11,100

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### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

S.D.E.

NOTE:	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$37,000	\$0								
2	515	Secondary School Program	37,000	\$1,721			1,721					
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	15,000	\$0								
6	522	Special Education Preschool Program	2,000	\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$332			332					
13		Ğ										
14	500	TOTAL INSTRUCTION	\$91,000	\$2,053	\$0	\$0	\$2,053	\$0	\$0	\$0	\$0	\$0
15			, , , , , ,				1 /			,		
16	611	Attendance-Guidance-Health Program	677,712	\$186,941			186,941					
17	616	Special Education Support Services Prog	1,600	\$0								
18		11	,	, -								
19	621	Instruction Improvement Program	1,997,423	\$119,119	***************************************		62,467	56,652			***************************************	1010001000010000100001000010
20	622	Educational Media Program	2,000	\$0			0=,					-
21	623	Instruction-Related Technology Program	,	\$0								-
22	631	Board of Education Program		\$0								-
23	632	District Administration Program	4.000	\$0								
24			.,000	ΨΨ								
25	641	School Administration Program	9.000	\$0								
20	011	Concert tariimica dalem 1 Tegram	0,000	·								
27	651	Business Operation Program	112,300	\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	2,447,835	\$3,042			3,042					
31	663	Maintenance - Non Student Occupied	199,224	\$0								
32	664	Maintenance - Student Occupied Bldgs	415,475	\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								•
35												
36	681	Pupil - To School Trans. Program		\$0				<u></u>				
37	682	Pupil - Activity Trans. Program	130,000	\$0								
38	683	General Transportation Program	, , ,	\$0								
		' v		,								
\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]254 E1										
	J	Subtotal (carried over to page b)	5,996,569	309,102	0	0	252,450	56,652	0	0	0	0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0					•		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$5,996,569	\$309,102	\$0	\$0	\$252,450	\$56,652	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	6,050	0		2222			•			***************************************
45	720	Community Services Program	53,000	0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$59,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53				-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55		101120111121002111100111110	40	Ψū	ų,	40	40	Ţ,	40	40	Ψū	
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60		1,100,101,010		-								
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES			***************************************	*************************	***************************************		***********************	***************************************	******************************	************************
64		(Lines 14+41+48+53+60)	\$6,146,619	\$311,155	\$0	\$0	\$254,503	\$56,652	\$0	\$0	\$0	\$0
65		,										
66									*****************************		***************************************	
67												
68												
69		TOTAL APPROPRIATION	\$6,146,619	\$311,155								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	6,146,619	311,155								
77		TOTAL REVENUE (lines 74 + 75)	6,146,619	311,155	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	6,146,619	311,155								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$6,146,619	\$311,155								

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S.D.E.

### BUDGET REVENUES

# TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	*****	. otalo	40		Other County	244901		
2		,,,,,,,,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		'				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56		-			
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ i				60	445100	Title I - ESEA	50,961.00	90,272.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	50,961.00	*****	90,272.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	50,961.00	*****	90,272.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$50,961.00		\$90,272.00

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BUDGET EXPENDITURES

S.D.E.

July 1, 2022 - June 30, 2023

<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>
<u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

NO IE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								,
2	515	Secondary School Program		\$0								,
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								,
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program	7,350	\$28,500	15,000	13,500						
13			,	, -,	-,	-,						
14	500	TOTAL INSTRUCTION	\$7,350	\$28,500	\$15,000	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0
15			7.,	<del></del>	¥,	<b>T</b> - ,		T-	1	T-		
16	611	Attendance-Guidance-Health Program	43,611	\$61,772	43,644	18,128						
17	616	Special Education Support Services Prog	,	\$0	,	,						-
18		1		, -								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Diotriot, tarrimiotration i rogiam		Ψυ								
25	641	School Administration Program		\$0								
20	011	Concorridamine a da con il rogiami		Ψυ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								,
29	656	Administrative Technology Services Prog		\$0								,
30	661	Buildings-Care Program (Custodial)		\$0								,
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								•
34	667	Security Program		\$0								
35		, ,										
36	681	Pupil - To School Trans. Program	***************************************	\$0	***************************************	***************************************				***************************************	***************************************	**************************************
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
		, , , , , , , , , , , , , , , , , , ,		, -								
₹:\Finance\	Annual Budget\Am	ended 2022-2023\[2023-Amended Budget.xlsm]255 E1	***************************************					<u> </u>	***************************************		***************************************	
		Subtotal (carried over to page b)	43,611	61,772	43,644	18,128	0	0	0	0	0	0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$43,611.00	\$61,772.00	\$43,644.00	\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		***************************************	***************************************					
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1017120111211021111020	Ψ0.00	Ψ0.00	ψ0.00	ψο.οο	40.00	Ψ0.00	Ψ0.00	φσ.σσ	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$50,961.00	\$90,272.00	\$58,644.00	\$31,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14141140160160)	φου,σοτ.σο	φου,Σ12.00	φοσ,στι.σσ	φσ1,σ2σ.σσ	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00	φσ.σσ	Ψ0.00
66										1		
67												
68												
69		TOTAL APPROPRIATION	\$50,961.00	\$90,272.00								
70		(Line 63 + line 66)	ψου,σοτ.σο	Ψ30,272.00								
71		(Line 65 · line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	50,961.00	90,272.00	2= 2= 1 <b>20.</b>							
77		TOTAL REVENUE (lines 74 + 75)	50,961.00	90,272.00	The total on	line 77 must ed	ual the total or	n line 81.				
78		, , , , , , , , , , , , , , , , , , , ,	,	,								
79		Total Appropriation	50,961.00	90,272.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$50,961.00	\$90,272.00								
0.		101712711110111111111111111111111111111	ψου,σο 1.00	Ψυυ,Ζ1 Ζ.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County			
2		, ,				41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	2,308,952	2,481,752	
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	2,308,952	*****	2,481,752
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	_	*****	
33						72	450000	TOTAL OTHER	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	2,308,952	*****	2,481,752
36		Transportation Fees				75	L				
37	419900	Other Local		de de de de de de		76	460000	TRANSFERS IN			0
38	110	TOTAL OTHER LOCAL	0	******	0	77	100			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****	_		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#0.000.0T	*****	00.464.77
			0		0			(Lines 1 + 74 + 76)	\$2,308,952		\$2,481,752

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								<u> </u>
2	515	Secondary School Program		\$0								<u> </u>
3	517	Alternative School Program		\$0								<u> </u>
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program	1,470,444	\$1,246,240	702,080	340,595	101,692	101,873				I
6	522	Special Education Preschool Program		\$0								<u> </u>
7	524	Gifted & Talented Program		\$0								l
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								I
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$1,470,444	\$1,246,240	\$702,080	\$340,595	\$101,692	\$101,873	\$0	\$0	\$0	9
15												1
16	611	Attendance-Guidance-Health Program	318,875	\$345,000	200,000	145,000						I
17	616	Special Education Support Services Prog	419,456	\$424,200	311,000	113,200						
18												
19	621	Instruction Improvement Program	49,041	\$18,563	14,000	3,320	253	990				
20	622	Educational Media Program	,	\$0	,	•						
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	6.680	\$6,800	5,000	1,800						
24		Ŭ	-,	, -,	-,-	,						
25	641	School Administration Program		\$0								
20		· ·										
27	651	Business Operation Program		\$0								I
28	655	Central Service Program		\$0								l
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								i
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program	7,010	\$10,382			10,382					
38	683	General Transportation Program	•	\$0								
Finance\	\Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]257 E1										
		Subtotal (carried over to page b)	801,062	804,945	530,000	263,320	10,635	990	0	0	0	

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Drograms	Dudget	Dudget	Calarias	Donofito	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program		<b>\$</b> ∪								
40	000	TOTAL OURDORT OFFICE	0004.000	0004.045	<b>#</b> 500,000	0000 000	<b>#40.005</b>	0000	40	40	**	
41 42	600	TOTAL SUPPORT SERVICES	\$801,062	\$804,945	\$530,000	\$263,320	\$10,635	\$990	\$0	\$0	\$0	\$0
44	710	Child Nutrition Program		0								
45	720			0								
	730	Community Services Program										
46		Enterprise Operations		0								
47	740	Student Activity Program		0					***************************************			***************************************
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	27,196	0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$27,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,298,702	\$2,051,185	\$1,232,080	\$603,915	\$112,327	\$102,863	\$0	\$0	\$0	\$0
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,298,702	\$2,051,185								
70		(Line 63 + line 66)	ΨΖ,Ζ30,102	ΨΖ,001,100								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		BODGET COMMITTEE										
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	2,308,952	2,481,752	_ 52 52 . 30	<b></b>						
77		TOTAL REVENUE (lines 74 + 75)	2,308,952	2,481,752	The total on	line 77 must eq	ual the total on	line 81.				
78		(	2,000,002	2, , . 02								
79		Total Appropriation	2,298,702	2,051,185								
80		Unappropriated Balance	10,250	430,567								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,308,952	\$2,481,752								
01		TOTAL AFFROFRIATION (IIIIes 76 + 79)	φ2,300,932	ΦΖ,401,732								

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S.D.E.

### BUDGET REVENUES

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

110.	L. Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	020000	Estimated Fana Balance, vary F				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	1017/2 000/411	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			•	51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	Tonaky. Bomiquone raxeo				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	101/1201/112	0.00		0.00
18		Tuition From Out of State Districts				57					
19		Tunion Cut of Clark Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	77.375.00	98.806.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	,	00,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		77,375.00	*****	98,806.00
30	417900	Other Student Revenues				69			,		•
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	77,375.00	*****	98,806.00
36		Transportation Fees				75			,		,
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$77,375.00		\$98,806.00

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BUDGET

**EXPENDITURES** 

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount.

S.D.E.

**EXPENDITURES** 100 800 Prior Year Proposed 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Objects Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 77,375.00 \$82,606.00 47,000.00 30,095.00 5,511.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$82,606,00 \$0.00 \$77.375.00 \$47,000.00 \$30.095.00 \$5.511.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 622 Educational Media Program \$0.00 20 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 School Administration Program 25 641 \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program 28 655 \$0.00 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00 R:\Finance\Annual Budget\Amended 2022-2023\[2023-Amended Budget.xlsm]258 E1 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00			***************************************					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		1011/12 07 11 117 127 100 21 1 1 1 10 01 11 1110	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	40.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT SERVICES	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$77,375.00	\$82,606.00	\$47,000.00	\$30,095.00	\$5,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+53+60)	\$11,313.00	\$02,000.00	φ47,000.00	φ30,093.00	φυ,υτι.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ
66								<u>j</u>				
67												
68												
69		TOTAL APPROPRIATION	\$77,375.00	\$82,606.00								
70			\$11,313.00	φο2,000.00								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	77,375.00	98,806.00								
77		TOTAL REVENUE (lines 74 + 75)	77,375.00	98,806.00	The total on	line 77 must ed	ual the total or	n line 81				
78		TO THE VEHICL (MISS FF - 70)	11,010.00	00,000.00	7.110 101011 011		, oi	0 0 11				
79		Total Appropriation	77,375.00	82,606.00								
80		Unappropriated Balance	0.00	16,200.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$77,375.00	\$98,806.00								
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	φ11,313.00	φ90,000.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

ARPA IDEA PART B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Line   Line Amounts   Totals   Line   Code   Line   Line Amounts   Totals   Line	1101	L. Roun	REVENUES	Prior Year	Proposed	Rudget	I		REVENUES	Prior Year	Proposed	Budget
1   220000   Estimated Fund Balance, July 1	Line	Code	_				l inc	Code				
2	1			Budget		Totals		_		Buuget	Line Amounts	Totals
3	2	320000	Estimated Fund Balance, July 1							0.00	*****	0.00
4   11/200   Taxes - Supplemental		411100	Tayes - General M & O					420000	1017/2 000/411	0.00		0.00
11300   Taxes - Emergency   44   431200   Transportation Support   45   431400   Exceptional Child/SED Support   46   431500   Exceptional Child/SED Support   46   431500   Exceptional Child/SED Support   46   431500   Exceptional Child/SED Support   47   431500   Taxes - Cooperative   47   431500   Taxes - Migrant   47   431500   Taxes - Migrant   48   431500   Taxes - Migrant   48   431500   Taxes - Migrant   49   431500   Taxes - Chier   431500   Taxes								431100	Base Support Program			
6   411400   Taxes - Tort     45   431400   Exceptional Child/SED Support												
7		411400	Taxes - Tort					431400	Exceptional Child/SED Support		-	
8	7										-	
9   411700   Taxes - Migrant     48   431800   Benefit Apportionment     49   431900   Taxes - Direct   49   49   431900   Taxes - Direct   49   49   49   49   49   49   49   4	8											
10   141900   Taxes - Other											-	
11 412100   Taxes - Plant Facility   50   432100   Driver Education Program   1   1   12   1412500   Taxes - Bond & Interest   1   32400   Professional Technical Program   1   1   141200   1   14120								431900	Other State Support			
12   412500   Taxes - Bond & Interest												
13												
14   413000   Penalty: Delinquent Taxes		712000		0.00	*****	0.00	_					
16		413000		0.00		0.00						
16   414100   Tuition From Individuals   17   414200   Tuition From Districts in Idaho   18   414300   Tuition From Out of State Districts   19		+10000	T charty. Beiniquent Taxes									
17		414100	Tuition From Individuals							0.00	*****	0.00
18   414300   Tuition From Out of State Districts   57   58   442000   Indirect Unrestricted Federal   59   443000   Direct Restricted Federal   50   445000   Direct Restricted Federal   50   4450	17							400000	TOTALOTATE	0.00		0.00
19	18											
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal   60   445100   Title I - ESEA		717000	Taktori Torri Gat of Glate Biotriots				_	442000	Indirect Unrestricted Federal			
21		415000	Farnings on Investments									
22   416100   School Food Service   61   445200   Title VI, ESEA - Innovative Practices Program   62   445300   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Child Nutrition Reimbursement   65   445600   DieA Part B (School Age & Preschool)   475,792.00   417,792.00   417,792.00   56   445900   Other Indirect Federal Programs   412,769.00   67   448200   Impact Aid - PL. 874   68   440000   TOTAL FEDERAL   475,792.00   57   57   57   57   57   57   57		+10000	Larmings on investments									
23    416200   Meal Sales: Non-reimbur.     62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Child Nutrition Reimbursement   65    445500   IDEA Part B (School Age & Preschool)   475,792.00   412,769.00   412,769.00   417,700   Child Nutrition Reimbursement   65    445500   IDEA Part B (School Age & Preschool)   475,792.00   412,769.00   412,769.00   417,700   Child Nutrition Reimbursement   65    445500   IDEA Part B (School Age & Preschool)   475,792.00   412,769.00   412,769.00   417,700   Child Nutrition Reimbursement   65    445500   IDEA Part B (School Age & Preschool)   475,792.00   412,769.00   412,769.00   417,700   412,769.00   417,700   412,769.00   417,700   412,769.00   417,700   418,700   418,700   418,700   418,700   418,700   419,700   419,700   419,700   419,700   419,700   419,700   419,700   419,700   419,700   419,700   419,700   410,70		416100	School Food Service									
Column   C		416200	Meal Sales: Non-reimbur				_	445300	Perkins III - Vocational Technical Act			
Control   Cont							_					
Columbia		0										
Contributions   Contribution		417100	Admissions/Activities							475 792 00		
28   417300   Clubs, Org. Dues, Etc.   67   448200   Impact Aid - P.L. 874   68   440000   TOTAL FEDERAL   475,792.00   ********   412,769.00   417400   School Fees & Charges   68   440000   TOTAL FEDERAL   475,792.00   *******   412,769.00   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0.00   *******   412,769.00   34   419100   Rentals   73   741900   Contributions/Donations   74   TOTAL REVENUES   475,792.00   *******   412,769.00   419,769.00   419,000   TOTAL OTHER   0.00   *******   412,769.00   75   76   460000   TRANSFERS IN   0.00   77   78   79   79   79   79   79   79								445900	Other Indirect Federal Programs	170,702.00	412 769 00	
29   417400   School Fees & Charges   68   440000   TOTAL FEDERAL   475,792.00   ********   412,769.00     30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0.00   ********   0.00     34   419100   Rentals   74   TOTAL REVENUES   475,792.00   ********   412,769.00     35   419200   Contributions/Donations   74   TOTAL REVENUES   475,792.00   ********   412,769.00     36   419300   Transportation Fees   75   76   460000   TRANSFERS IN   0.00     38   TOTAL OTHER LOCAL   0.00   *******   0.00   77											1.12,1.00.00	
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   32   418100   Community Service   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0.00   ********   0.00   ********   0.00   0.		417400	School Fees & Charges							475.792.00	*****	412,769,00
Total Other Local   Total Data of the first of		417900	Other Student Revenues							,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
32   418100   Community Service     71   453000   Sale of Fixed Assets								451000	Proceeds: Bonds Capital Leases et al			
33		418100	Community Service				71					
34       419100 Rentals       73       TOTAL REVENUES       475,792.00       ********* 412,769.00         36       419300 Transportation Fees       75       TOTAL OTHER LOCAL       0.00       **********************************         38       TOTAL OTHER LOCAL       0.00       ***************************       0.00       77         39       410000       TOTAL LOCAL (Line 13 + 38)       ***************************       400000 TOTAL BALANCE + REVENUES + TRANSFERS       ************************************		12.30	,				72			0.00	*****	0.00
35   419200   Contributions/Donations		419100	Rentals							2.00		2.50
36       419300       Transportation Fees       75									TOTAL REVENUES	475.792.00	*****	412,769,00
37         419900         Other Local         76         460000         TRANSFERS IN         0.00           38         TOTAL OTHER LOCAL         0.00         *********         0.00         77         0.00			1 T							,		,
38							_	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******			TOTAL OTHER LOCAL	0.00	*****	0.00						2.50
		410000		2.00	*****	3.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(2	0.00		0.00			(Lines 1 + 74 + 76)	\$475,792.00		\$412,769.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ARPA IDEA PART B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program	56,100	\$172,932	110,416	48,765	13,751					
7	524	Gifted & Talented Program	4,830	\$34,042	6,822	1,178	528	25,514				l
8	531	Interscholastic Program		\$0								
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$60,930	\$206,974	\$117,238	\$49,943	\$14,279	\$25,514	\$0	\$0	\$0	\$
15												
16	611	Attendance-Guidance-Health Program		\$41,876	35,000.00	6,876.00						
17	616	Special Education Support Services Prog		\$0	,							
18												
19	621	Instruction Improvement Program	6,685.00	\$133,167	34.00	18.00	117,400.00	15,715.00				
20	622	Educational Media Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0			,	, , , , , , , , , , , , , , , , , , , ,				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24		g		7-								
25	641	School Administration Program		\$0								
20	011	Concertamined additi regiani										
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35		, ,										
36	681	Pupil - To School Trans. Program	······································	\$0				**************************************	000000000000000000000000000000000000000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
37	682	Pupil - Activity Trans. Program		\$75			75.00					
38	683	General Transportation Program		\$0								
		- · · · · · · · · · · · · · · · · · · ·		40								
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	aa. Daagot/Alli	Subtotal (carried over to page b)	6,685	175,118	35,034	6,894	117,475	15,715	0	0	0	

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

ARPA IDEA PART B FUND NO: 259

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 3	Julie 30, 2023					<u>1 C</u>	JND NO: 259
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Salaries	Dellellis	Services	ivialeriais	Objects	Remement	Judgineni	Hallsleis
40	031	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$175,118.00	\$35,034.00	\$6,894.00	\$117,475.00	\$15,715.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOTT OTT GETTIGES	ψ0.00	Ψ110,110.00	Ψου,σο 1.σο	ψο,οο 1.οο	Ψ111,110.00	Ψ10,110.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					7	7		,	7	7	7	
51	810	Capital Assets - Student Occupied		30,677.00					30,677.00		***************************************	
52	811	Capital Assets - NonStudent Occupied		0.00					,			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$30,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,677.00	\$0.00	\$0.00	\$0.00
55				,								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$72,334.00	\$412,769.00	\$152,272.00	\$56,837.00	\$131,754.00	\$41,229.00	\$30,677.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$72,334.00	\$412,769.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY			i							
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	ΜΔΡΥ.						
76		Revenues + Transfers In	72,334.00	412,769.00	DODOL! COM	MAIXI.						
77		TOTAL REVENUE (lines 74 + 75)	72,334.00	412,769.00	The total on	line 77 must ea	ual the total on	line 81.				
78		. C LITEVEITOE (MICOTI : 10)	12,001.00	112,700.00			011					
79		Total Appropriation	72,334.00	412,769.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$72,334.00	\$412,769.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	******	Totals	40		Other County	Daaget	Line / tinounto	Totalo
2	020000	Louinatou i ana Balanoo, caly i				41		TOTAL COUNTY	0	*****	0
	411100	Taxes - General M & O				42	.2000				
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
_		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i shanyi samiquani tanas				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56			-		
		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,300,000	1,200,000	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,300,000	*****	1,200,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,300,000	*****	1,200,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	335,000	335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$1,635,000		\$1,535,000

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

NOTE:	Round ea	ch entry to the nearest dollar amount.				1		1	1			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0	Salaries	Dellellis	Services	Materiais	Objects	Retirement	Judgillelit	Hallsleis
2	515	Secondary School Program		\$0							-	
3	517	Alternative School Program		\$0							-	
4	517	Vocational-Technical Program		\$0							-	
5	521	Special Education Program		\$0							-	
6	522	Special Education Preschool Program		\$0							-	
7	524	Gifted & Talented Program		\$0							-	
8	531	Interscholastic Program		\$0							-	
9	532	School Activity Program		\$0							-	
10	541	Summer School Program		\$0							-	
11	542	Adult School Program		\$0							-	
12	546	Detention Center Program		\$0								
13	370	Determion Genter i Togram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	000	TO TALE INCOME OF THE INCOME.	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψΰ	ΨΟ	Ψ
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog	1,635,000	\$1,535,000			1,535,000					
18	0.0		.,000,000	<b>4</b> .,000,000			.,000,000					
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24				4.0								
25	641	School Administration Program		\$0								
20												
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								l
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)		\$0								
31	663	Maintenance - Non Student Occupied		\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								
33	665	Maintenance - Grounds		\$0								
34	667	Security Program		\$0								
35												
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program		\$0								
:\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]260 E1										
		Subtotal (carried over to page b)	1,635,000	1,535,000	0	0	1,535,000	0	0	0	0	C

S.D.E.

### **BUDGET EXPENDITURES**1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID

NOTE:	Dayindaa	ich entry to the nearest dollar amount.			July 1, 2022 - J	lune 30, 2023					<u>FL</u>	JND NO: 260
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Daaget	\$0	Galaries	Deficito	OCIVIOCS	Waterials	Objects	Rothomont	ouuginent	Transiers
40		ourse support sorrisos riogram		Ψ÷								
41	600	TOTAL SUPPORT SERVICES	\$1,635,000	\$1,535,000	\$0	\$0	\$1,535,000	\$0	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program		0				***************************************	***************************************			200000000000000000000000000000000000000
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,635,000	\$1,535,000	\$0	\$0	\$1,535,000	\$0	\$0	\$0	\$0	\$(
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,635,000	\$1,535,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,635,000	1,535,000			.145 . 4 . 4 . 5	II 04				
77		TOTAL REVENUE (lines 74 + 75)	1,635,000	1,535,000	The total on	iine 77 must ec	ual the total on	iine 81.				
78		T	4.005.655	1.505.600								
79		Total Appropriation	1,635,000	1,535,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,635,000	\$1,535,000								

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S.D.E.

## BUDGET REVENUES

## Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

**FUND NO: 261** 

NOTE: Round each entry to the nearest dollar am
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INOI	L. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			İ	51	432400	Professional Technical Program			
13	1=230	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	218.763.00	312.017.00	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	.,	,	
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000		218.763.00	*****	312,017.00
30		Other Student Revenues				69		-	.,		. ,
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	12130	,			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73			3.00		3.00
35		Contributions/Donations			1	74	t	TOTAL REVENUES	218.763.00	*****	312,017.00
36		Transportation Fees			1	75			2.2,. 22.00		,
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		100000				3.00
39	410000		2.00	*****	3.00	h	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	0.00		0.00	1		(Lines 1 + 74 + 76)	\$218,763.00		\$312,017.00

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BUDGET EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

## <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

July 1, 2022 - June 30, 2023 <u>FUND NO: 261</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	0-4-	Franchis no /Dno success	Decalment	Durdmak	Calariaa	D fit-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services \$650.00	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program Secondary School Program	\$11,883.00	\$25,504.00 \$0.00			\$650.00	\$24,854.00				
2	515											
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	48,076.00	\$50,000.00	40,000.00	10,000.00						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$59,959.00	\$75,504.00	\$40,000.00	\$10,000.00	\$650.00	\$24,854.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	21,670.00	\$17,081.00			2,000.00	15,081.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Č										
25	641	School Administration Program		\$0.00								
20				·								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	129,959.00	\$219,432.00	80,000.00	65,000.00		74,432.00				
35		, j				-		-				
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				<b>\$5.30</b>								
·\Finance\	\Annual Budget\Am	ended 2022-2023\[2023-Amended Budget.xlsm]261 E1										
mance	variuai buugetMiii	Subtotal (carried over to page b)	151,629.00	236,513.00	80,000.00	65,000.00	2,000.00	89,513.00	0.00	0.00	0.00	0.0

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Julianos	Dononto	55111555	materiale	02,000	11011101111	ouugo	
40		outer cappers correct regram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$151,629.00	\$236,513.00	\$80,000.00	\$65,000.00	\$2,000.00	\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00
42			7 ,	,,	***,******	****	<del></del>	7,	7	****		
44	710	Child Nutrition Program		0.00							***************************************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$211,588.00	\$312,017.00	\$120,000.00	\$75,000.00	\$2,650.00	\$114,367.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$211,588.00	\$312,017.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDOET OUR							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	WARY:						
76 77		Revenues + Transfers In	218,763.00 218,763.00	312,017.00 312,017.00	The total or	lina 77 must	ual tha tatal am	lino 91				
		TOTAL REVENUE (lines 74 + 75)	210,703.00	312,017.00	THE LOCAL ON	line 77 must eq	uai tile total on	i iiile o i.				
78 79		Total Appropriation	211,588.00	312,017.00								
80		Unappropriated Balance	7,175.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$218,763.00	\$312,017.00								

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S.D.E.

### BUDGET REVENUES

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

110	L. Noun	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-	*****		40	429000	Other County			
2		•				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	141.420.00	146.450.00	
24		Other Food Sales				63		Adult Education	,	,	
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		141,420.00	*****	146,450.00
30		Other Student Revenues				69					,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	141.420.00	*****	146,450.00
36		Transportation Fees				75			,		,
37		Other Local				76	460000	TRANSFERS IN			0.00
38	7.0000	TOTAL OTHER LOCAL	0.00	*****	0.00						3.00
39	410000		2.00	*****	3.00	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		12 17 12 13 57 12 (Ellis 13 1 30)	0.00		0.00	l		(Lines 1 + 74 + 76)	\$141,420.00		\$146,450.00

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BUDGET

S.D.E.

## EXPENDITURES

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ach entry to the nearest dollar amount.		July 1,	2022 - June 3	0, 2023					FUN	D NO: 20
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	<u> </u>	\$0.00					. ,		- 3	
2	515	Secondary School Program	139,920.00	\$131,774.00	6,093.00	1,230.00	21,527.00	102,924.00				
3	517	Alternative School Program	•	\$0.00		-						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$139,920.00	\$131,774.00	\$6,093.00	\$1,230.00	\$21,527.00	\$102,924.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$12,676.00			7,676.00	5,000.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				<b>^</b>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004			40.00								
36	681	Pupil - To School Trans. Program	1 = 2 2 2 =	\$0.00			0.000.5					
37	682	Pupil - Activity Trans. Program	1,500.00	\$2,000.00			2,000.00					
38	683	General Transportation Program		\$0.00						***************************************		
.:\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]263 E1	4 500 00	44.070.00	0.00	0.00	0.070.00	E 000 00	0.00	0.00	2.22	0.01
		Subtotal (carried over to page b)	1,500.00	14,676.00	0.00	0.00	9,676.00	5,000.00	0.00	0.00	0.00	0.00

S.D.E.

### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500.00	\$14,676.00	\$0.00	\$0.00	\$9,676.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$141,420.00	\$146,450.00	\$6,093.00	\$1,230.00	\$31,203.00	\$107,924.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66						•••••••••••••••••••••••••••••••••••••••				I	L	
67												
68												
69		TOTAL APPROPRIATION	\$141,420.00	\$146,450.00								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	141,420.00	146,450.00								
77		TOTAL REVENUE (lines 74 + 75)	141,420.00	146,450.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	141,420.00	146,450.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$141,420.00	\$146,450.00								

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S.D.E.

### BUDGET REVENUES

## TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COOKIT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	223,259.00	240,935.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	223,259.00	*****	240,935.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	223,259.00	*****	240,935.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$223,259.00		\$240,935.00

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S.D.E.

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$48,784.00 \$48,750.00 \$30,750.00 \$18,000.00 Secondary School Program 15,000.00 515 28,313.00 \$44,800.00 29,800.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 522 \$0.00 6 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program 532 \$0.00 9 541 Summer School Program 2,404.00 \$0.00 10 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 TOTAL INSTRUCTION \$79,501.00 \$60,550.00 14 500 \$93,550.00 \$33,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program 120,850.00 \$147,385.00 30,799.00 11,155.00 65,000.00 40,431.00 19 621 20 Educational Media Program 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 \$0.00 District Administration Program 23 632 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 Central Service Program \$0.00 28 655 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 663 \$0.00 31 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program 80.00 \$0.00 38 683 General Transportation Program \$0.00

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Subtotal (carried over to page b) 120,930.00 147,385.00 30,799.00 11,155.00 65,000.00 40,431.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

#### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$120,930.00 \$147,385.00 \$30,799.00 \$11,155.00 \$65,000.00 \$40,431,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$200,431.00 \$240,935.00 \$91,349.00 \$44,155.00 \$65,000.00 \$40,431.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$200,431.00 \$240,935.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 223,259,00 240.935.00 TOTAL REVENUE (lines 74 + 75) 223,259.00 240,935.00 The total on line 77 must equal the total on line 81. 77 78 79 Total Appropriation 200.431.00 240.935.00 80 0.00 Unappropriated Balance 22,828.00

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TOTAL APPROPRIATION (lines 78 + 79)

\$223,259.00

\$240,935.00

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S.D.E.

### BUDGET REVENUES

## TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Budget	******	TOtals	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL GOONTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431000	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			•	51	432100	Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	412000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	413000	Penaity. Delinquent Taxes				54	430000	Other State Revenue			
	414100	Tuition From Individuals				55	439000	TOTAL STATE	0.00	*****	0.00
10		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
	445000	Carnings on Investments				59		Direct Restricted Federal			
20	415000	Earnings on Investments				60		Title I - ESEA			
	446400	School Food Service				61					
23						62		Title VI, ESEA - Innovative Practices Program			
24		Meal Sales: Non-reimbur. Other Food Sales				63		Perkins III - Vocational Technical Act Adult Education			
	410900	Other Food Sales					445400	Child Nutrition Reimbursement			
25	447400	A duction (A district				64					
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	005.040.00	440,000,00	
27		Bookstore Sales				66		Other Indirect Federal Programs	395,912.00	413,202.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	005.040.00	*****	440,000,00
	417400	School Fees & Charges				68	440000	ŤOTAL FEDERAL	395,912.00	******	413,202.00
30	41/900	Other Student Revenues				69	4=4000				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73			005040		110.000.55
		Contributions/Donations				74		TOTAL REVENUES	395,912.00	*****	413,202.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$395,912.00		\$413,202.00

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BUDGET

**EXPENDITURES**July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Galarics	Deficitio	OCIVICOS	Matchais	Objects	redicilient	Judgment	Hansicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.10	Beternierr Conter i Togram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TO THE INCOME.	ψ0.00	ψ0.00	ψυ.υυ	Ψ0.00	ψο.σο	Ψ0.00	ψο.σσ	ψ0.00	Ψ0.00	φσ.σο
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	pposiaaaaaaan cappon connece i i g		ψ0.00								
19	621	Instruction Improvement Program	358,912.00	\$413,202.00	289,910.00	101,837.00	14,056.00	7,399.00				
20	622	Educational Media Program	000,012.00	\$0.00	200,010.00	101,001.00	11,000.00	1,000.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Zieurer, tarrimieu auerr Fregram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	• • • •	general regram		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	_	\$0.00								
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		Subtotal (carried over to page b)	358,912.00	413,202.00	289,910.00	101,837.00	14,056.00	7,399.00	0.00	0.00	0.00	0.00

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$358,912.00	\$413,202.00	\$289,910.00	\$101,837.00	\$14,056.00	\$7,399.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000	TOTAL OTTILIT GETTIGES	φσ.σσ	Ψ0.00	Ψ0.00	φ0.00	φυ.υυ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$358,912.00	\$413,202.00	\$289,910.00	\$101,837.00	\$14,056.00	\$7,399.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14141140100100)	Ψ000,312.00	Ψ+10,202.00	Ψ203,310.00	Ψ101,007.00	Ψ14,000.00	ψ1,000.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$358,912.00	\$413,202.00								
70		(Line 63 + line 66)	\$330,912.00	\$413,202.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	395,912.00	413,202.00	DODGET GOM	maill.						
77		TOTAL REVENUE (lines 74 + 75)	395,912.00	413,202.00	The total on	line 77 must eq	ual the total on	line 81				
78		1017 ETTEVE (11103 14 - 10)	000,012.00	+10,202.00	. Ho total off	o / / illust eq	aa. iiio total Oli	01.				
79		Total Appropriation	358,912.00	413,202.00								
80		Unappropriated Balance	37,000.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$395,912.00	\$413,202.00								
01		TOTAL APPROPRIATION (IIIIeS 78 + 79)	\$393,912.00	φ413,ZUZ.UU								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

REFUGEE SCHOOL IMPACT GRANT FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

REVENUES	d Budget
1   320000   Estimated Fund Balance, July 1	
1	ts Totals
A	0.00
4 411200   Taxes - Supplemental	0.00
\$\frac{4\text{ 4\text{11300}}{6\text{ 4\text{11400}}} \text{ Taxes - Emergency} \\ \text{ 4\text{ 4\text{31200}}} \text{ Tansportation Support} \\ \text{ 4\text{ 4\text{ 4\text{31200}}}} \text{ Tansportation Support} \\  4\text{ 4	_
6         411400 Taxes - Tort         45         431400 Exceptional Child/SED Support           7         411500 Taxes - Cooperative         46         431500 Border Tuition Support           8         411600 Taxes - Cooperative         47         431500 Border Tuition Support           9         411700 Taxes - Migrant         48         431800 Benefit Apportionment           10         411900 Taxes - Other         49         431900 Other State Support           11         412100 Taxes - Plant Facility         50         432100 Driver Education Program           12         412500 Taxes - Bond & Interest         51         432400 Professional Technical Program           13         TOTAL TAXES         0.00         52         437000 Lottery/Additional State Maintenance           14         413000 Penalty: Delinquent Taxes         53         438000 Revenue in Lieu of/Tax Replacement           15         14100 Tuition From Individuals         54         439000 Other State Revenue           16         414100 Tuition From Districts in Idaho         55         430000 ToTAL STATE         0.00           18         414300 Tuition From Out of State Districts         56         42000 Indirect Unrestricted Federal           20         415000 Earnings on Investments         60         445000 Title I - ESEA	_
Total From Individuals	_
8	4
9   411700   Taxes - Migrant   48   431800   Benefit Apportionment   49   431900   Toxes - Other   411900   Taxes - Other   412100   Taxes - Plant Facility   50   432100   Driver Education Program   50   432100   Driver Education   50   432100	4
10   411900   Taxes - Other   1412100   Taxes - Plant Facility   50   432100   Driver Education Program   51   432400   Driver Education Program   51   432400   Driver Education Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   52   437000   Lottery/Additional State Maintenance   53   438000   Revenue in Lieu of/Tax Replacement   54   439000   Other State Revenue   54   439000   Other State Revenue   55   439000   Other State Revenue   56   439000   TOTAL STATE   56   57   58   42000   Indirect Unrestricted Federal   59   443000   Direct Restricted Federal   50   445000   Direct Restrict	4
11   412100   Taxes - Plant Facility   50   432100   Driver Education Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   52   437000   Lottery/Additional State Maintenance   53   438000   Revenue in Lieu of/Tax Replacement   54   439000   Other State Revenue   55   439000   Other State Revenue   56   439000   Other State Revenue   56   439000   Other State Revenue   57   414200   Tuition From Districts in Idaho   56   57   58   442000   Indirect Unrestricted Federal   58   442000   Indirect Unrestricted Federal   59   443000   Direct Restricted Federal   59   443000   Direct Restricted Federal   59   443000   Direct Restricted Federal   59   445000   Direct Restricted Federal   59	_
12   412500   Taxes - Bond & Interest	_
13	
14   413000   Penalty: Delinquent Taxes   53   438000   Revenue in Lieu of Tax Replacement   54   439000   Other State Revenue   55   438000   TOTAL STATE   56   56   56   57   57   57   57   57	
15	
16	_
17	
18	0.00
19	
20    415000   Earnings on Investments     59    443000   Direct Restricted Federal   60    445100   Title I - ESEA   60    445100   Title I - ESEA   61    445200   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Diea Part B (School Age & Preschool)   65    445600   DEA Part B (School Age & Preschool)   66    445900   Diea Part B (School Age & Preschool)   67    448200   Diea Part B (School Age & Preschool)   68    445900   Diea Part B (School Age & Preschool)   68    445900   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   61    448200   Diea Part B (School Age & Preschool)   62    448200   Diea Part B (School Age & Preschool)   63    448200   Diea Part B (School Age & Preschool)   64    448200   Diea Part B (School Age & Preschool)   65    448200   Diea Part B (School Age & Preschool)   66    448200   Diea Part B (School Age & Preschool)   67    448200   Diea Part B (School Age & Preschool)   68    448200   Diea Part B (School Age & Preschool)   68    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   69    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200   Diea Part B (School Age & Preschool)   60    448200	
21	
22       416100       School Food Service       61       445200       Title VI, ESEA - Innovative Practices Program         23       416200       Meal Sales: Non-reimbur.       62       445300       Perkins III - Vocational Technical Act         24       416900       Other Food Sales       63       445400       Adult Education         25       64       445500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs       161,424.00       198,295.         28       417400       School Fees & Charges       67       448200       Impact Aid - P.L. 874       68       440000       TOTAL FEDERAL       161,424.00       ************************************	
23       416200 Meal Sales: Non-reimbur.       62       445300 Perkins III - Vocational Technical Act         24       416900 Other Food Sales       63       445400 Adult Education         25       64       445500 Child Nutrition Reimbursement         26       417100 Admissions/Activities       65       445600 IDEA Part B (School Age & Preschool)         27       417200 Bookstore Sales       66       445900 Other Indirect Federal Programs       161,424.00 198,295.         28       417400 School Fees & Charges       67       448200 Impact Aid - P.L. 874         30       417900 Other Student Revenues       69         31       70       451000 Proceeds: Bonds, Capital Leases, et. al.         32       418100 Community Service       71       453000 Sale of Fixed Assets	
24       416900 Other Food Sales       63       445400 Adult Education         25       64       445500 Child Nutrition Reimbursement         26       417100 Admissions/Activities       65       445600 IDEA Part B (School Age & Preschool)         27       417200 Bookstore Sales       66       445900 Other Indirect Federal Programs       161,424.00 198,295.         28       417300 Clubs, Org. Dues, Etc.       67       448200 Impact Aid - P.L. 874         29       417400 School Fees & Charges       68       440000 TOTAL FEDERAL       161,424.00 ***********************************	
25     64   445500   Child Nutrition Reimbursement     65   445600   IDEA Part B (School Age & Preschool)	
26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs       161,424.00       198,295.         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       161,424.00       ***************************         30       417900       Other Student Revenues       69       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       Sale of Fixed Assets	
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs       161,424.00       198,295.         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       161,424.00       ***************************         30       417900       Other Student Revenues       69       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       Sale of Fixed Assets	
28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       161,424.00       *********         30       417900       Other Student Revenues       69       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       Sale of Fixed Assets	
29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       161,424.00       ************************************	<u>ז</u>
30   417900   Other Student Revenues	
31	198,295.00
32 418100 Community Service 71 453000 Sale of Fixed Assets	
33 72 450000 TOTAL OTHER 0.00 *******	7
	0.00
34 419100 Rentals 73 73	
35 419200 Contributions/Donations 74 TOTAL REVENUES 161,424.00 ********	198,295.00
36 419300 Transportation Fees 75	
37 419900 Other Local 76 460000 TRANSFERS IN	0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ********	
0.00 0.00 (Lines 1 + 74 + 76) \$161,424.00	\$198,295.00

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BUDGET

**EXPENDITURES**July 1, 2022 - June 30, 2023

REFUGEE SCHOOL IMPACT GRANT FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

**EXPENDITURES** 100 800 Prior Year Proposed 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$74,635.00 \$112,239.00 \$86,950.00 \$23,519.00 \$1,770.00 515 Secondary School Program 66.813.00 \$75,827.00 53.478.00 20,579.00 1.770.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$188.066.00 \$44.098.00 \$0.00 \$141.448.00 \$140,428,00 \$3.540.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19,976.00 \$10,229.00 6,689.00 19 621 3,540.00 622 Educational Media Program 20 \$0.00 21 Instruction-Related Technology Program \$0.00 623 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 School Administration Program 25 641 \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 29 Administrative Technology Services Prog 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00 R:\Finance\Annual Budget\Amended 2022-2023\[2023-Amended Budget.xlsm]275 E1 19.976.00 10.229.00 0.00 0.00 Subtotal (carried over to page b) 0.00 3.540.00 6.689.00 0.00 0.00 0.00

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

REFUGEE SCHOOL IMPACT GRANT FUND NO: 275

NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$19,976.00	\$10,229.00	\$0.00	\$0.00	\$3,540.00	\$6,689.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$161,424.00	\$198,295.00	\$140,428.00	\$44,098.00	\$7,080.00	\$6,689.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$161,424.00	\$198,295.00								
70		(Line 63 + line 66)										
71												
72		DUDOET OUTLANDY										
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MADV.						
76		Revenues + Transfers In	161,424.00	198,295.00	BUDGET SUMI	WART.						
77		TOTAL REVENUE (lines 74 + 75)	161,424.00	198,295.00	The total on I	ina 77 must aa	ual the total on	lina 81				
78		TOTAL NEVEROL (IIIICS 14 + 10)	101,424.00	190,293.00	THE WATER	e // illust eq	aai iiie ittiai tii	01.				
79		Total Appropriation	161,424.00	198,295.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$161,424.00	\$198,295.00								
01		TOTAL AFFINOFINIATION (IIIIes 10 + 19)	φ101,424.00	ψ 130,233.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

EMERGENCY IMMIGRANT FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
3	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431000	Benefit Apportionment			
	411700	Taxes - Wilgram				49	431000	Other State Support			
11	411900	Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program			
12	412100	Taxes - Bond & Interest				51		Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Penaity. Delinquent Taxes				54		Other State Revenue			
_	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
17 18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
	44E000	Carnings on Investments				59		Direct Restricted Federal			
20	415000	Earnings on Investments				60		Title I - ESEA			
	446400	School Food Service				61	445100	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64		Child Nutrition Reimbursement			
26	117100	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66				26.449.00	
							445900	Other Indirect Federal Programs Impact Aid - P.L. 874		26,449.00	
28		Clubs, Org. Dues, Etc.				67 68	448200		0.00	*****	26,449.00
29	417400	School Fees & Charges Other Student Revenues				69	440000	I OTAL FEDERAL	0.00		26,449.00
	417900	Other Student Revenues					454000	Dragonda, Dondo Conital Lagraga et al			
31	440400	Community Consider				70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	0.00
33	440400	Dt.l.				72	450000	TOTAL OTHER	0.00	********	0.00
34		Rentals				73		TOTAL DEVENIES	0.00	*****	00.440.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	26,449.00
		Transportation Fees				75	400000	TDANIOEEDO IN			0.00
	419900	Other Local	2.22	*****	2.62	76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	ФО ОО	******	000 440 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$26,449.00

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## **BUDGET**

**EXPENDITURES** 

**EMERGENCY IMMIGRANT FUND NO: 277** 

S.D.E.

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			, , , ,	,	, , , ,				1			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		11 3		,								
19	621	Instruction Improvement Program	***************************************	\$26,449.00	***************************************	***************************************	26,449.00	***************************************	***************************************	***************************************		***************************************
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				ψσ.σσ								
25	641	School Administration Program		\$0.00								
20	0	· ·										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00			1		www.co.co.co.co.co.co.co.co.co.co.co.co.co.			ar xr x xr xr 40 a a a a a a a a a a a a a a a a a 55 55
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		'										
:\Finance\	Annual Budget\An	nended 2022-2023\[2023-Amended Budget.xlsm]277 E1										
	J	Subtotal (carried over to page b)	0.00	26,449.00	0.00	0.00	26,449.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

### **BUDGET EXPENDITURES**

**EMERGENCY IMMIGRANT** 

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022	June 30, 2023					<u>FL</u>	IND NO: 277
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	200	TOTAL OURRORT OFFICE	<b>#0.00</b>	000 440 00	00.00	40.00	000 440 00	<b>#0.00</b>	<b>#0.00</b>	Ф0.00	<b>#0.00</b>	<b>#0.00</b>
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$26,449.00	\$0.00	\$0.00	\$26,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Drawrons		0.00								
44 45	710	Child Nutrition Program Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$26,449.00	\$0.00	\$0.00	\$26,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68 69		TOTAL APPROPRIATION	\$0.00	\$26,449.00								
70		(Line 63 + line 66)	φυ.υυ	\$20,449.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	26,449.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	26,449.00	The total on	line 77 must eq	jual the total on	i line 81.				
78												
79		Total Appropriation	0.00	26,449.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$26,449.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

ICRF - GOVERNOR'S FUNDS FUND NO: 278

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	, and the second		
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	312,520.00		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	312,520.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	312,520.00	*****	0.00
		Transportation Fees				75					-
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$312,520.00		\$0.00

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## BUDGET

**EXPENDITURES** 

July 1, 2022 - June 30, 2023

ICRF - GOVERNOR'S FUNDS FUND NO: 278

S.D.E.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$24,418.00	\$0.00								,
2	515	Secondary School Program	24,418.00	\$0.00								,
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								,
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								,
8	531	Interscholastic Program		\$0.00								,
9	532	School Activity Program		\$0.00								,
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$48,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											·	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	263,684.00	\$0.00								
20	622	Educational Media Program	,	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		j		,								
25	641	School Administration Program	***************************************	\$0.00	***************************************		***************************************		***************************************			141444144444444444444444444444444444444
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
t:\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]278 E1										
		Subtotal (carried over to page b)	263,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

## **BUDGET EXPENDITURES**

ICRF - GOVERNOR'S FUNDS

NOTE					July 1, 2022 - J	une 30, 2023					<u>FL</u>	<u> JND NO: 278</u>
Line	Code	ech entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Calarics	Deficito	OCIVIOCS	Waterials	Objects	remement	ouuginicht	Transicis
40	001	Caror cupport corvious r regiani		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$263,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TOTAL COLL CITY CENTICES	Ψ200,001.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φο.σσ	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 10	Cladon / touvity i rogiam		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Nonotudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL GALITAL AGGLI I ROGRAMO	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT CLITTICES	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$312,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Enles 14141140160160)	φοτΖ,οΖο.σο	Ψ0.00	φο.σσ	ψ0.00	φο.σο	ψ0.00	ψ0.00	ψ0.00	φυ.ου	φσ.σσ
66												
67												
68												
69		TOTAL APPROPRIATION	\$312,520.00	\$0.00								
70		(Line 63 + line 66)	ΨΟ12,020.00	ψ0.00								
71		(Zine 66 4 inte 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	312,520.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	312,520.00	0.00	The total on	line 77 must ed	ual the total on	line 81.				
78		,			İ							
79		Total Appropriation	312,520.00	0.00								
80		Unappropriated Balance										

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TOTAL APPROPRIATION (lines 78 + 79)

\$312,520.00

\$0.00

81

S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

GEAR UP FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
3	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431000	Benefit Apportionment			
	411700	Taxes - Wigrant Taxes - Other				49	431000	Other State Support	16.506.00		
10	411900	Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program	10,300.00		
12	412100	Taxes - Plant Facility Taxes - Bond & Interest			·	51	432100	Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	442000	Penalty: Delinquent Taxes	0.00		0.00	53					
15	413000	Penaity: Delinquent Taxes				54		Revenue in Lieu of/Tax Replacement Other State Revenue			
_	444400	Tuition Francis Individuals					430000		40 500 00	*****	0.00
		Tuition From Individuals				55	430000	TOTAL STATE	16,506.00		0.00
17		Tuition From Districts in Idaho				56 57					
18	414300	Tuition From Out of State Districts				-	440000	In the state of Francis			
19	445000	E				58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440400	0.1				60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25	447400	A 1				64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	0=04=00		
		Bookstore Sales				66	445900	Other Indirect Federal Programs	85,047.00	99,717.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	05.047.00	*****	00.747.00
29	41/400	School Fees & Charges				68	440000	TOTAL FEDERAL	85,047.00	*****	99,717.00
	41/900	Other Student Revenues				69					
31	110100					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	101,553.00	*****	99,717.00
		Transportation Fees				75					
37	419900	Other Local	-			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$101,553.00		\$99,717.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GEAR UP FUND NO: 280

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								· [
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								· [
10	541	Summer School Program		\$0.00								I
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												ı
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								1
18												
19	621	Instruction Improvement Program	92,607.00	\$87,698.00	50,668.00	21,711.00	10,477.00	4,842.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				40.00								
27	651	Business Operation Program		\$0.00								<b>!</b>
28	655	Central Service Program		\$0.00								<b>H</b>
29	656	Administrative Technology Services Prog		\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								1
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00								
35	004	Desir To Oak and Transac Desires		<b>#0.55</b>								
36	681	Pupil - To School Trans. Program	0.040.00	\$0.00			40.040.00					<u> </u>
37	682	Pupil - Activity Trans. Program	8,946.00	\$12,019.00			12,019.00					H
38	683	General Transportation Program		\$0.00								
inance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]280 E1	404 550 00	00 747 00	F0 000 00	04 744 66	00.400.00	4.040.00	0.00	0.00	0.00	•
		Subtotal (carried over to page b)	101,553.00	99,717.00	50,668.00	21,711.00	22,496.00	4,842.00	0.00	0.00	0.00	0.

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GEAR UP FUND NO: 280

NOTE:	Round ea	ach entry to the nearest dollar amount.								111		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$101,553.00	\$99,717.00	\$50,668.00	\$21,711.00	\$22,496.00	\$4,842.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$101,553.00	\$99,717.00	\$50,668.00	\$21,711.00	\$22,496.00	\$4,842.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				***************************************	•	······································		**************************************	**************************************		• •	***************************************
67												
68												
69		TOTAL APPROPRIATION	\$101,553.00	\$99,717.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	101,553.00	99,717.00								
77		TOTAL REVENUE (lines 74 + 75)	101,553.00	99,717.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	101,553.00	99,717.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$101,553.00	\$99,717.00								

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S.D.E.

## BUDGET REVENUES

July 1, 2022 - June 30, 2023

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round			Duamacid	Dudust	11	I	DEVENUES	Duian Vario	Duamand	Decales
1	<b>.</b> .	REVENUES	Prior Year	Proposed		<b> </b>		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	970.195.00		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.0,.00.00		
29	417400	School Fees & Charges				68	440000		970.195.00	*****	0.00
30	417900	Other Student Revenues				69			0.0,.00.00		0.00
31	111000	Caror cademir to volides				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	700000	TOTAL OTTILITY	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	970.195.00	*****	0.00
36		Transportation Fees				75		I OTAL REVERSES	370,133.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	IIVANOI LIVO IIV			0.00
39	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00		0.00		400000		\$970,195.00		ድር ርዕ
L			0.00		0.00	]		(Lines 1 + 74 + 76)	φ970,195.00		\$0.00

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BUDGET EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

July 1, 2022 - June 30, 2023

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

**EXPENDITURES** Proposed 100 800 Prior Year 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 970.195.00 \$0.00 19 621 Educational Media Program 622 \$0.00 20 21 Instruction-Related Technology Program \$0.00 623 Board of Education Program 22 631 \$0.00 District Administration Program 23 632 \$0.00 24 School Administration Program 25 641 \$0.00 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 29 Administrative Technology Services Prog 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program 37 682 \$0.00 38 General Transportation Program \$0.00 R:\Finance\Annual Budget\Amended 2022-2023\[2023-Amended Budget.xlsm]281 E1 970.195.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GOVERNOR'S LEARNING LOSS GRANT FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

11012.	- rtouria oc	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
	691	Other Support Services Program	Budget	\$0.00	Salaries	beneits	Services	Materials	Objects	Retirement	Judgment	rransiers
39 40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$970,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$970,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00
	710	Child Nutrition Program		0.00								
44 45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	600	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$970,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14141140100100)	ψ510,150.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
66					<u> </u>							
67												
68												
69		TOTAL APPROPRIATION	\$970,195.00	\$0.00								
70		(Line 63 + line 66)	φοιο, 100.00	ψ0.00								
71		(26 66 *6 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	970,195.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	970,195.00	0.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	970,195.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$970,195.00	\$0.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

CULTIVATING READERS GRANT FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line			Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TOTALS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
3	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			-	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431000	Benefit Apportionment			
	411700	Taxes - Wilgram			-	49	431000	Other State Support			
11	411900	Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program			
12	412100	Taxes - Bond & Interest			<del> </del>	51		Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Penaity. Delinquent Taxes				54		Other State Revenue			
_	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
	445000	Carnings on Investments				59		Direct Restricted Federal			
21	415000	Earnings on Investments				60		Title I - ESEA			
	446400	School Food Service				61	445100	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64		Child Nutrition Reimbursement			
26	117100	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	15,815.00		
		Clubs, Org. Dues, Etc.					445900	Impact Aid - P.L. 874	15,615.00		
28						67 68		TOTAL FEDERAL	15,815.00	*****	0.00
30	417000	School Fees & Charges Other Student Revenues				69	440000	TOTAL FEDERAL	15,615.00		0.00
	417900	Other Student Revenues					454000	Proceeds: Bonds, Capital Leases, et. al.			
31	410100	Community Convice				70 71		Sale of Fixed Assets			
32	410100	Community Service					450000	TOTAL OTHER	0.00	*****	0.00
	440400	Rentals				72	450000	TOTAL OTHER	0.00		0.00
34						73		TOTAL DEVENIUS	1E 01E 00	*****	0.00
35		Contributions/Donations				74		TOTAL REVENUES	15,815.00		0.00
		Transportation Fees				75	460000	TDANICEDO IN			0.00
	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BALANCE BEVENUES TRANSPORT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	***************************************	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#45.045.00</b>	*******	<b>#0.00</b>
			0.00		0.00			(Lines 1 + 74 + 76)	\$15,815.00		\$0.00

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CULTIVATING READERS GRANT FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Dudget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hallsleis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Beterition Genter Frogram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INCTROCTION	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψυ.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Opedial Education Support Scrivious Frog		ψ0.00								
19	621	Instruction Improvement Program	15,465.00	\$0.00								
20	622	Educational Media Program	10,400.00	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotriot / tariminot attern 1 Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	011	estical / tallimication i regiani		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
inance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]282 E1										
		Subtotal (carried over to page b)	15,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

## **BUDGET EXPENDITURES**1 2022 - June 30, 2023

**CULTIVATING READERS GRANT** 

NOTE:	Pound on	ich entry to the nearest dollar amount.			July 1, 2022 - 3	June 30, 2023					<u>FL</u>	JND NO: 282
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Budgot	\$0.00	Calarioo	Borionto	00111000	Materiale	Objecto	rtouromont	oddgmont	Transision
40		ourse support sorrisos riogiani		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$15,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			, , , , , , , , , , , , , , , , , , , ,	, , , , ,				, , , , ,	, , , ,		, , , , ,	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	350.00	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$15,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$15,815.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDOET 01114							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76 77		Revenues + Transfers In	15,815.00	0.00	The total se	line 77	al tha tatal	line 04				
77		TOTAL REVENUE (lines 74 + 75)	15,815.00	0.00	i ne total on	iiie // must eq	ual the total on	mie 61.				
78 70		Total Appropriation	15.045.00	0.00								
79		Total Appropriation Unappropriated Balance	15,815.00 0.00	0.00								
80		1.1 1										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,815.00	\$0.00								

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S.D.E.

## BUDGET REVENUES

July 1, 2022 - June 30, 2023

CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY
FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Noull	REVENUES	Prior Year	Proposed	Rudgot	1		REVENUES	Prior Year	Proposed	Rudgot
Limit	0-40	_				1 :	0-4-				
Line	Code	Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1						TOTAL COUNTY	0.00	*****	0.00
2	444400	Tavas Cananal M 9 O				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42 43	424400	Base Support Program			1
		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			1
5 6		Taxes - Emergency				44		Exceptional Child/SED Support			
0		Taxes - Cooperative				45		Border Tuition Support			
8		Taxes - Cooperative				46		Tuition Equivalency			1
											1
9		Taxes - Migrant				48	431800	Benefit Apportionment			1
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			4
12	412500	Taxes - Bond & Interest	0.00	*****	0.00	51		Professional Technical Program			
13	440000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21						60		Title I - ESEA			1
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			]
27		Bookstore Sales				66		Other Indirect Federal Programs	1,032,696.00	1,020,066.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	1,032,696.00	*****	1,020,066.00
	417900	Other Student Revenues				69					]
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	1,032,696.00	*****	1,020,066.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	#######################################		###########
		act Amended 2022 2022 [2022 Amended Budget vlem]292 B									

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

# CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duuget	\$399,687.00	\$333,993.00	\$65,694.00	Services	Materials	Objects	Retirement	Judgillelit	Hallstels
2	515	Secondary School Program		\$401,961.00	335,709.00	66,252.00						
3	517	Alternative School Program		\$30,118.00	25,152.00	4,966.00						
4	519	Vocational-Technical Program		\$0.00	20,102.00	1,000.00						
5	521	Special Education Program		\$74,451.00	62,216.00	12.235.00						
6	522	Special Education Preschool Program		\$0.00	02,2:0:00	,						
7	524	Gifted & Talented Program		\$3,634.00	3,027.00	607.00						
8	531	Interscholastic Program		\$0.00	5,5=1155							
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$1,961.00	1,634.00	327.00						
13				, ,	,							
14	500	TOTAL INSTRUCTION	\$0.00	\$911,812.00	\$761,731.00	\$150.081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, , , ,	, , ,	, , ,		, i	, , , , , ,				
16	611	Attendance-Guidance-Health Program		\$53,371.00	44,545.00	8,826.00						
17	616	Special Education Support Services Prog		\$26,936.00	22,599.00	4,337.00						
18		1			,	,						
19	621	Instruction Improvement Program		\$27,914.00	23,398.00	4,516.00						
20	622	Educational Media Program		\$33.00	20.00	13.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ĭ .										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	201			<b>.</b>								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	<u> </u>											
R:\Finance\	\Annual Budget\An	nended 2022-2023\[2023-Amended Budget.xlsm]283 E1	0.00	100 054 00	00 500 00	17 000 00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	108,254.00	90,562.00	17,692.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

## CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Daaget	\$0.00	Galaries	Deficitio	Oct vices	iviateriais	Objects	Retirement	Judgment	Hansiers
40	031	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$108,254.00	\$90,562.00	\$17,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL BOLT OICH BEICHBEB	Ψ0.00	Ψ100,204.00	ψ90,302.00	Ψ17,092.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	350.00	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$350.00	\$1,020,066.00	\$852,293.00	\$167,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$350.00	\$1,020,066.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET OUR							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76 77		Revenues + Transfers In	1,032,696.00 1,032,696.00	1,020,066.00	The total on	line 77 must sa	ual the total on	lino 91				
78		TOTAL REVENUE (lines 74 + 75)	1,032,090.00	1,020,066.00	THE LOCAL OF	line 77 must eq	uai tile total on	i iiile o i.				
78		Total Appropriation	350.00	1,020,066.00								
80		Unappropriated Balance	1,032,346.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,032,696.00	\$1,020,066.00								

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S.D.E.

## BUDGET REVENUES

July 1, 2022 - June 30, 2023

<u>TITLE IX-A - EDUCATION FOR THE HOMELESS</u> <u>FUND NO: 289</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	J		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	18,456.00	28,638.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	18,456.00	*****	28,638.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,456.00	*****	28,638.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, ,	0.00		0.00			(Lines 1 + 74 + 76)	\$18,456.00		\$28,638.00

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## BUDGET

**EXPENDITURES** 

July 1, 2022 - June 30, 2023

<u>TITLE IX-A - EDUCATION FOR THE HOMELESS</u>
<u>FUND NO: 289</u>

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgr           1         512         Elementary School Program         \$0.00         \$0			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elementary School Program   \$0.00	Lina	Cada	Functions/Drograms	Dudget	Dudget	Calarias	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
2   516   Secondary School Program   \$0.00		_		Биадег	0	Salaries	benenis	Services	Materials	Objects	Retirement	Juagment	Transiers
3   517   Alternative School Program   \$0.00		_	Secondary School Program									ļ	<b></b>
4   519												ļ	<b></b>
S   521   Special Education Program   \$0.00												<del>                                     </del>	
6   522   Special Education Preschool Program   \$0.00												<del>                                     </del>	
To   S24   Gifted & Talented Program   \$0.00												ļ	<b></b>
S		_	Gifted & Talented Program									<del>                                     </del>	
9   \$32   School Activity Program   \$0.00	-											ļ	<b></b>
10												-	<b> </b>
11   542													<del></del>
12   546   Detention Center Program   \$0.00			Adult Calcad Program										<del>                                     </del>
13		_											<del>                                     </del>
14   500   TOTAL INSTRUCTION   \$0.00		540	Detention Center Program		φυ.υυ								
15		500	TOTAL INCTRICTION	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>*</b> 0.00	<b>#0.00</b>	<b>#0.00</b>	#0.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>
16	14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17		C44	Attandence Cuidence Health December	42 222 22	¢47.540.00	42 400 00	4 440 00						
18		-	Attendance-Guidance-Health Program	13,238.00		13,100.00	4,440.00					ļ	<del>                                     </del>
19		616	Special Education Support Services Prog		\$0.00								
20   622   Educational Media Program   \$0.00		201	1	0.000.00	<b>#</b> 44.000.00			0.004.00	4 477 00				<del> </del>
21   623   Instruction-Related Technology Program   \$0.00		-	Instruction Improvement Program	3,202.00				6,621.00	4,477.00				<b> </b>
22   631   Board of Education Program   \$0.00		_											<b></b>
23   632   District Administration Program   \$0.00			Instruction-Related Technology Program										<b></b>
24			Board of Education Program										ļ
25    641    School Administration Program		632	District Administration Program		\$0.00								
20													
27   651   Business Operation Program   \$0.00		641	School Administration Program		\$0.00								
28         655         Central Service Program         \$0.00           29         656         Administrative Technology Services Prog         \$0.00           30         661         Buildings-Care Program (Custodial)         \$0.00           31         663         Maintenance - Non Student Occupied         \$0.00           32         664         Maintenance - Student Occupied Bldgs         \$0.00           33         665         Maintenance - Grounds         \$0.00           34         667         Security Program         \$0.00           35         \$0.00         \$0.00           36         681         Pupil - To School Trans. Program         \$0.00           37         682         Pupil - Activity Trans. Program         \$0.00           38         General Transportation Program         \$0.00		651	Rusiness Operation Program		90.00								l e
29   656   Administrative Technology Services Prog   \$0.00												-	<b> </b>
30   661   Buildings-Care Program (Custodial)   \$0.00												-	<b> </b>
31   663   Maintenance - Non Student Occupied   \$0.00												<del>                                     </del>	
32   664   Maintenance - Student Occupied Bldgs   \$0.00												-	<b> </b>
33   665   Maintenance - Grounds   \$0.00												<del>                                     </del>	1
34   667   Security Program   \$0.00												<del>                                     </del>	1
35												<del></del>	<del></del>
36   681   Pupil - To School Trans. Program   \$0.00		007	Occurry Flogram		φυ.υυ								
37   682   Pupil - Activity Trans. Program   2,000.00   \$0.00		681	Punil - To School Trans Program		\$0.00								ľ
38   683   General Transportation Program   \$0.00			Dunil Activity Trans Program	2 000 00								<del></del>	<del></del>
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	30	000	General Hansportation Frogram		φυ.υυ								
													<u> </u>
Subidial (value over to page b) 10,440.00 20,030.00 13,100.00 4,440.00 0,021.00 4,477.00 0.00 0.00	R:\Finance\	Annual Budget\An		19 440 00	28 638 00	12 100 00	4 440 00	6 621 00	4 477 00	0.00	0.00	0.00	0.00
			Subtotal (carried over to page b)	10,440.00	20,030.00	13,100.00	4,440.00	0,021.00	4,477.00	0.00	0.00	0.00	0.00

S.D.E.

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE IX-A - EDUCATION FOR THE HOMELESS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Dropood	100	200	300	400	500	600	700	800
				Proposed			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$18,440.00	\$28,638.00	\$13,100.00	\$4,440.00	\$6,621.00	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,440.00	\$28,638.00	\$13,100.00	\$4,440.00	\$6,621.00	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2002)					7					
66								######################################				
67												
68												
69		TOTAL APPROPRIATION	\$18,440.00	\$28,638.00								
70		(Line 63 + line 66)	Ψ10,110.00	ΨΕΟ,000.00								
71		(Ente 60 + line 60)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	18,456.00	28,638.00								
77		TOTAL REVENUE (lines 74 + 75)	18,456.00	28,638.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78		` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	,	,		•						
79		Total Appropriation	18,440.00	28,638.00								
80		Unappropriated Balance	16.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$18,456.00	\$28,638.00								
		nanded 2022-2023(2023-Amended Budnet vism)289 E2	Ţ, . · · · ·	<del>+,000.00</del>								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

FEDERAL 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0	*****	\$0	40	429000	Other County		-	
2			0	0		41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	
5		Taxes - Emergency	0	0		44		Transportation Support	0	0	
6		Taxes - Tort	0	0		45		Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	
8	411600	Taxes - Tuition	0	0		47		Tuition Equivalency	0	0	
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	
10	411900	Taxes - Other	0	0		49	431900	Other State Support	16,506	0	
11	412100	Taxes - Plant Facility	0	0		50		Driver Education Program	0	0	
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	0	0	
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance	0	0	
14	413000	Penalty: Delinquent Taxes	0	0		53		Revenue in Lieu of/Tax Replacement	0	0	
15						54		Other State Revenue	0	0	
16		Tuition From Individuals	0	0		55	430000	TOTAL STATE	16,506	*****	0
17		Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58		Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	0	0		59		Direct Restricted Federal	0	0	
21						60	445100	Title I - ESEA	3,216,019	3,311,962	
22		School Food Service	0	0		61		Title VI, ESEA - Innovative Practices Program	218,763	312,017	
23		Meal Sales: Non-reimbur.	0	0		62		Perkins III - Vocational Technical Act	141,420	146,450	
24	416900	Other Food Sales	0	0		63		Adult Education	0	0	
25						64		Child Nutrition Reimbursement	0	0	
26		Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	2,862,119	2,580,558	
27		Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	25,767,696	19,213,127	
	417300	Clubs, Org. Dues, Etc.	0	0		67		Impact Aid - P.L. 874	0	0	
29		School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	32,206,017	*****	25,564,114
30	417900	Other Student Revenues	0	0		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418100	Community Service	0	0		71		Sale of Fixed Assets	0	0	
33			0	0		72	450000	TOTAL OTHER	0	*****	0
34		Rentals	0	0		73					
35		Contributions/Donations	0	0		74		TOTAL REVENUES	32,222,523	*****	25,564,114
36		Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	335,000	335,000	335,000
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	\$32,557,523		\$25,899,114

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### **BUDGET EXPENDITURES**

**FEDERAL** 

July 1, 2022 - June 30, 2023 250 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,325,311	\$2,903,873	\$2,011,814	\$698,924	\$82,244	\$110,891	\$0	\$0	\$0	\$0
2	515	Secondary School Program	737,107	\$2,084,052	1,508,304	379,774	54,211	141,763	0	0	0	0
3	517	Alternative School Program	65,374	\$221,395	149,382	60,259	2,847	8,907	0	0	0	0
4	519	Vocational-Technical Program	0	\$0	0	0	0	0	0	0	0	0
5	521	Special Education Program	1,485,444	\$1,577,311	978,296	395,450	101,692	101,873	0	0	0	0
6	522	Special Education Preschool Program	135,475	\$295,238	191,616	84,360	19,262	0	0	0	0	0
7	524	Gifted & Talented Program	4,830	\$44,562	15,549	2,971	528	25,514	0	0	0	0
8	531	Interscholastic Program	0	\$0	0	0	0	0	0	0	0	0
9	532	School Activity Program	0	\$0	0	0	0	0	0	0	0	0
10	541	Summer School Program	170,859	\$343,420	264,000	79,420	0	0	0	0	0	0
11	542	Adult School Program	0	\$0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	16,767	\$40,906	24,914	15,660	332	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	\$3,941,167	\$7,510,757	\$5,143,875	\$1,716,818	\$261,116	\$388,948	\$0	\$0	\$0	\$0
15												
16	611	Attendance-Guidance-Health Program	1,318,934	\$1,138,551	610,793	287,481	227,583	12,694	0	0	0	0
17	616	Special Education Support Services Prog	2,056,056	\$2,036,596	375,599	125,997	1,535,000	0	0	0	0	0
18												
19	621	Instruction Improvement Program	5,623,638	\$5,947,213	963,591	358,486	1,004,728	3,620,408	0	0	0	0
20	622	Educational Media Program	2,000	\$47,293	37,720	8,573	0	1,000	0	0	0	0
21	623	Instruction-Related Technology Program	0	\$0	0	0	0	0	0	0	0	0
22	631	Board of Education Program	0	\$0	0	0	0	0	0	0	0	0
23	632	District Administration Program	65,680	\$176,250	142,420	33,830	0	0	0	0	0	0
24												
25	641	School Administration Program	19,850	\$239,450	194,500	44,950	0	0	0	0	0	0
20												
27	651	Business Operation Program	112,300	\$187,130	6,000	1,130	180,000	0	0	0	0	0
28	655	Central Service Program	0	\$0	0	0	0	0	0	0	0	0
29	656	Administrative Technology Services Prog	0	\$0	0	0	0	0	0	0		0
30	661	Buildings-Care Program (Custodial)	2,448,135	\$98,682	76,000	19,400	3,282	0	0	0	0	0
31	663	Maintenance - Non Student Occupied	199,224	\$27,310	22,000	5,310	0	0	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	415,475	\$38,325	22,000	5,860	0	10,465	0	0	0	0
33	665	Maintenance - Grounds	0	\$0	0	0	0	0	0	0	0	0
34	667	Security Program	129,959	\$248,992	92,000	68,560	14,000	74,432	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	0	\$0	0	0	0	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	181,163	\$67,156	0	0	67,156	0	0	0	0	0
38	683	General Transportation Program	0	\$0	0	0	0	0	0	0	0	0
R:\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]Federal E1										
		Subtotal (carried over to page b)	12,572,414	10,252,948	2,542,623	959,577	3,031,749	3,718,999	0	0	0	0

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

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NOTE: Round each entry to the nearest dollar amount.

NO IE:	Nouna ea	ich entry to the nearest dollar amount.	D=i \/	D	400	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40												
41	600	TOTAL SUPPORT SERVICES	\$12,572,414	\$10,252,948	\$2,542,623	\$959,577	\$3,031,749	\$3,718,999	\$0	\$0	\$0	\$0
42												
44	710	Child Nutrition Program	6,050	59,760	48,000	11,760	0	0	0	0	0	0
45	720	Community Services Program	76,700	80,000	0	0	62,145	17,855	0	0	0	0
46	730	Enterprise Operations	0	0	0	0	0	0	0	0	0	0
47	740	Student Activity Program	0	0	0	0	0	0	0	0	0	0
48												
49	700	TOTAL NON-INSTRUCTION	\$82,750	\$139,760	\$48,000	\$11,760	\$62,145	\$17,855	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied	27,196	30,677	0	0	0	0	30,677	0	0	0
52	811	Capital Assets - NonStudent Occupied	0	0	0	0	0	0	0	0	0	0
53									-		-	-
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$27,196	\$30,677	\$0	\$0	\$0	\$0	\$30,677	\$0	\$0	\$0
55			7,	7					+,	-		-
56	911	Debt Services Program - Principal	0	0	0	0	0	0	0	0	0	0
57	912	Debt Services Program - Interest	0	0	0	0	0	0	0	0	0	0
58	913	Debt Services Program - Refunded Debt	0	0	0	0	0	0	0	0	0	0
59	920	Transfers Out	0	0	0	0	0	0	0		0	
60	320	Transiers out	U	· ·	O .	U	U	U	U	U	U	0
61	900	TOTAL OTHER SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	300	TOTAL OTTIER SERVICES	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$16,623,527	\$17,934,142	\$7,734,498	\$2,688,155	\$3,355,010	\$4,125,802	\$30,677	\$0	\$0	\$0
65		(Lilles 14+41+40+55+60)	\$10,023,321	\$17,334,142	\$1,134,490	φ2,000,133	\$3,333,010	ψ4, 123,002	φ30,077	φυ	φυ	φυ
66					1							
67												
68												
69		TOTAL APPROPRIATION	\$16,623,527	\$17,934,142								
70			\$10,023,327	\$17,934,142								
71		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0	0	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	32,557,523	25,899,114	DODGET OOM	nati.						
77		TOTAL REVENUE (lines 74 + 75)	32,557,523	25,899,114	The total on I	ine 77 must ea	ual the total on	line 81				
78		1017 LACTEVE (IIII CO 14 · 10)	02,001,020	20,000,114		o // illust eq	aa. tiio totai Oii					
79		Total Appropriation	16,623,527	17,934,142								
80		Unappropriated Balance	15,933,996	7,964,972								
81		11 1	, ,									
ØΊ		TOTAL APPROPRIATION (lines 78 + 79)	\$32,557,523	\$25,899,114								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Rudget	I		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Budget	*****	\$1,699,891	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1			Ψ1,099,091	41	420000		0	*****	0
3	411100	Taxes - General M & O				42	420000	TOTAL COONTT	0		0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			•	51	432400	Professional Technical Program			
13	2000	TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		. change being demonstrates				54	439000	Other State Revenue	4,372		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,372	*****	0
17		Tuition From Districts in Idaho				56			1,012		
18		Tuition From Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20	959		59		Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service	2,313	390,343		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	28,400	12,095		62		Perkins III - Vocational Technical Act			
24		Other Food Sales	17,000	23,670		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	5,232,152	3,161,705	
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		250,848	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,232,152	*****	3,412,553
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34		Rentals				73					
35		Contributions/Donations	3,021			74		TOTAL REVENUES	5,292,278	*****	3,842,350
36	419300	Transportation Fees				75					
37	419900	Other Local	5,000	2,730		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	55,754	*****	429,797	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			55,754		429,797			(Lines 1 + 74 + 76)	\$5,292,278		\$5,542,241

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# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

NOTE:	Round ea	ich entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0	Salaries	Denents	Services	Materials	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Program		\$0 \$0								Ī
3	517	Alternative School Program		\$0								Ī
4	517	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0 \$0								Ī
6	522	Special Education Preschool Program		\$0								Ī
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program		\$0								Ī
9	532	School Activity Program		\$0								
10	541	Summer School Program		\$0 \$0								Ī
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0 \$0								
13	340	Determon Center i Togram		ΨΟ								
14	500	TOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	300	TOTAL INSTRUCTION	ΨΟ	ΨΟ	Ψ0	ΨU	ψU I	ψU I	ΨU I	ΨΟ	ΨΟ	Ψ
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Program		\$0								
18	010	Opecial Education Support Scrinces Frog		ΨΟ								
19	621	Instruction Improvement Program		\$0								
20	622	Educational Media Program		\$0								
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program		\$0								
24	002	Biotriot / tarrimiotration i rogram		Ψυ								
25	641	School Administration Program		\$0								
20	0+1	Concertaministration Fregram		Ψυ								
27	651	Business Operation Program		\$0								
28	655	Central Service Program		\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	9,700	\$10,500			10,500					
31	663	Maintenance - Non Student Occupied	_	\$0								
32	664	Maintenance - Student Occupied Bldgs		\$0								 [
33	665	Maintenance - Grounds	_	\$0								
34	667	Security Program		\$0								1
35												1
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	_	\$0								
												I
\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]290 E1										
		Subtotal (carried over to page b)	9,700	10,500	0	0	10,500	0	0	0	0	0

S.D.E.

75

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77

78 79

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81

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CHILD NUTRITION FUND NO: 290

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0								
40 41	600	TOTAL SUPPORT SERVICES	\$9,700	\$10,500	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0
42	000	TOTAL SUFFORT SERVICES	φ9,700	\$10,500	φυ	φυ	φ10,500	φυ	φυ	Ψυ	φυ	φυ
44	710	Child Nutrition Program	5,167,057	4,583,234	1,365,510	489,500	200,000	2,528,224				
45	720	Community Services Program	0,101,001	0	1,000,010	.00,000	200,000	2,020,221				
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		, ,		-								
49	700	TOTAL NON-INSTRUCTION	\$5,167,057	\$4,583,234	\$1,365,510	\$489,500	\$200,000	\$2,528,224	\$0	\$0	\$0	\$0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out	115,521	0								
60												
61	900	TOTAL OTHER SERVICES	\$115,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,292,278	\$4,593,734	\$1,365,510	\$489,500	\$210,500	\$2,528,224	\$0	\$0	\$0	\$0
65												
66												
67												
68			<u> </u>									
69		TOTAL APPROPRIATION	\$5,292,278	\$4,593,734								
70		(Line 63 + line 66)										
71 72												
12		BUDGET SUMMARY	1									

**BUDGET SUMMARY:** 

The total on line 77 must equal the total on line 81.

1,699,891

3,842,350

5,542,241

4,593,734

\$5,542,241

948,507

5,292,278

5,292,278

5,292,278

\$5,292,278

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

S.D.E.

### BUDGET REVENUES

BOND REDEMPTION & INTEREST FUND NO: 310

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Kound	each entry to the nearest dollar am							1		
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$7,342,091	*****	\$8,323,516	40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	1,401,001	1,543,828	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest	6,500,000	6,500,000		51		Professional Technical Program			
13		TOTAL TAXES	6,500,000	*****	6,500,000			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes	30.000	25,000				Revenue in Lieu of/Tax Replacement			
15			•	,		54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1.401.001	*****	1,543,828
		Tuition From Districts in Idaho				56			, , , , ,		, ,
		Tuition From Out of State Districts				57					
19		-					442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	3,000	103,000				Direct Restricted Federal			
21		3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0	*****	(
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0	*****	(
	419100	Rentals				73			, and the second		
		Contributions/Donations				74		TOTAL REVENUES	7,934,001	*****	8,171,828
		Transportation Fees				75			7,001,001		0,111,020
37		Other Local				76	460000	TRANSFERS IN			(
38	+ 1 J J U U	TOTAL OTHER LOCAL	33,000	*****	128,000		700000	ITO TAOL FIXO HA			
	410000		33,000	*****	120,000	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	TOTAL LOCAL (LINE 15 + 30)	6,533,000		6,628,000		700000	(Lines 1 + 74 + 76)	\$15,276,092		\$16,495,344
			0,555,000		0,020,000			(Lilles 1 + /4 + /6)	φ15,276,092		φ 10,495,3

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

### BUDGET EXPENDITURES

**BOND REDEMPTION & INTEREST FUND** 

July 1, 2022 - June 30, 2023

**FUND NO: 310** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program	3,000.00	\$500.00			500.00					
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
R:\Finance\/	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]310 E1										
		Subtotal (carried over to page b)	3,000.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			******		****							
41	600	TOTAL SUPPORT SERVICES	\$3,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	4,630,000.00	4,300,000.00						4,300,000.00		
57	912	Debt Services Program - Interest	2,282,339.00	2,092,814.00						2,092,814.00		
58	913	Debt Services Program - Refunded Debt	, , , , , , , , , , , , , , , , , , , ,	0.00						, ,		
59	920	Transfers Out		0.00								
60	020	Transition out		0.00								
61	900	TOTAL OTHER SERVICES	\$6,912,339.00	\$6,392,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392,814.00	\$0.00	\$0.00
62		101712 011121( 021(1)020	ψο,ο 12,000:00	ψο,σοΣ,στσο	ψ0.00	φο.σσ	ψ0.00	ψ0.00	Ψ0.00	ψο,002,01σο	ψ0:00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$6,915,339.00	\$6,393,314.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$6,392,814.00	\$0.00	\$0.00
65		(Lines 14141140133100)	Ψ0,010,000.00	ψ0,000,014.00	Ψ0.00	Ψ0.00	Ψ000.00	Ψ0.00	Ψ0.00	Ψ0,032,014.00	Ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$6,915,339.00	\$6,393,314.00								
70		(Line 63 + line 66)	φ0,913,339.00	φ0,393,314.00								
71		(Life 63 + life 66)										
72												
73		BUDGET SUMMARY			Ì							
74		BODGET SOMMART										
75		Beginning Fund Balance	7.342.091.00	8,323,516.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	7,934,001.00	8,171,828.00		1 1 1						
77		TOTAL REVENUE (lines 74 + 75)	15,276,092.00	16,495,344.00	The total on I	ine 77 must ea	ual the total on	line 81.				
78		TO THE VEHICLE (MICOTAL TO)	.0,210,002.00	. 5, 100,011.00			ino total on					
79		Total Appropriation	6,915,339.00	6,393,314.00								
80		Unappropriated Balance	8,360,753.00	10,102,030.00								
81		TOTAL APPROPRIATION (lines 78 + 79)		\$16,495,344.00								
ΟI		TOTAL AFFINOFINATION (IIIIES 70 + 79)	ψ13,210,032.00	ψ10,430,044.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
_	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	40	*****	**
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

### BUDGET EXPENDITURES

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buagot	\$0.00	Galarioo	Воложо	00111000	Materiale	Objecto	rtouromont	oddgillolit	Transisio
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		g		+								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			,			,			,		,	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				+								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				+								
25	641	School Administration Program		\$0.00								
20		Ĭ										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								l
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 1	Julic 50, 2025					<u> </u>	UND NO. 410
NOTE	rtouria oc	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72		BUDGET GUMARY										
73		BUDGET SUMMARY										
74 75		   Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMADV.						
76		Revenues + Transfers In	0.00	0.00	BUDGET SUM	IWART.						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must en	ual the total on	lina 81				
78		TOTAL NEVEROL (IIIIes 14 + 13)	0.00	0.00		inie // iliust eq	uai tiie total Oli	iiie or.				
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
ΟI		TOTAL ALT NOT MATION (IIIIes 10 + 19)	φυ.υυ	φυ.υυ								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2.937.508	******	\$4,015,930	40		Other County	Duuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ2,007,000		Ψ+,010,000	41	420000		0	*****	0
3	411100	Taxes - General M & O				42	720000	TOTAL COOKT	0		0
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility	4,750,000	4,750,000		50		Driver Education Program			
12		Taxes - Bond & Interest	., ,	1,1 00,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	4,750,000	*****	4,750,000	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	15,000	15,000	,,	53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200	878		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	-			69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	38,383	61,507	
33			-			72	450000	TOTAL OTHER	38,383	*****	61,507
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	4,810,117	*****	4,828,284
36	419300	Transportation Fees				75					
37	419900	Other Local	6,534	899		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	21,734	*****	16,777	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	. =		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>*</b>	*****	***
			4,771,734		4,766,777			(Lines 1 + 74 + 76)	\$7,747,625		\$8,844,214

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S.D.E.

# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

IOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0								
2	515	Secondary School Program		\$0								
3	517	Alternative School Program		\$0								
4	519	Vocational-Technical Program		\$0								
5	521	Special Education Program		\$0								
6	522	Special Education Preschool Program		\$0								
7	524	Gifted & Talented Program		\$0								
8	531	Interscholastic Program	89,594	\$81,505			14,090	47,415	20,000			
9	532	School Activity Program	·	\$0				·				
10	541	Summer School Program		\$0								
11	542	Adult School Program		\$0								
12	546	Detention Center Program		\$0								
13												
14	500	TOTAL INSTRUCTION	\$89.594	\$81,505	\$0	\$0	\$14,090	\$47,415	\$20,000	\$0	\$0	(
15			7 - 2,	7 - ,		T-	7 ,	<del>, , ,</del>	4,			
16	611	Attendance-Guidance-Health Program		\$0								
17	616	Special Education Support Services Prog		\$0								
18				7-								
19	621	Instruction Improvement Program	982,234	\$420,917			211,396	209,521				
20	622	Educational Media Program	002,201	\$0			211,000	200,021				
21	623	Instruction-Related Technology Program		\$0								
22	631	Board of Education Program		\$0								
23	632	District Administration Program	80.080	\$28,306			28.306					
24	002	District Administration (Togram	00,000	Ψ20,000			20,000					
25	641	School Administration Program		\$0								
20	041	School Administration Frogram		φυ								
27	651	Business Operation Program	1,942	\$0								
28	655	Central Service Program	,-	\$0								
29	656	Administrative Technology Services Prog		\$0								
30	661	Buildings-Care Program (Custodial)	251,564	\$236,926			106,591	130,335				
31	663	Maintenance - Non Student Occupied	26,926	\$543,190			9.846	438,206	95.138			
32	664	Maintenance - Student Occupied Bldgs	603,247	\$663,211			338,278	324,933	22,.00			
33	665	Maintenance - Grounds	146,919	\$112,816			32,685	80,131				
34	667	Security Program	12,635	\$18,382			9.882	8,500				
35			.=,500	ψ.0,03L			3,302	2,200				
36	681	Pupil - To School Trans. Program		\$0								
37	682	Pupil - Activity Trans. Program		\$0								
38	683	General Transportation Program	51,730	\$57,703			19,300	38,403				
50	000	Constant Transportation Frogram	01,700	ψ01,100			10,000	00,400				
Einanca\	Appual Budget\Am	hended 2022-2023\[2023-Amended Budget.xlsm]420 E1										
# mancel	Annual Duuyet\Aff	Subtotal (carried over to page b)										

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - 1	Julie 30, 2023					<u> </u>	UND NO: 420
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Daaget	\$0.00	Galaries	Delicito	OCIVIOCS	Waterials	Objects	rtetirement	oudginiont	Transiers
40	001	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$2,157,277.00	\$2,081,451.00	\$0.00	\$0.00	\$756,284.00	\$1,230,029.00	\$95,138.00	\$0.00	\$0.00	\$0.00
42			, , , , , , , , , , , , , , , , , , , ,	<del></del>			7 ,	<del>+ 1,= 1,= 1</del>	7,	,,,,,	70.00	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	3,957,624.00	3,216,617.00			106,509.00	74,706.00	3,035,402.00			
52	811	Capital Assets - NonStudent Occupied	679,134.00	944,959.00			3,000.00	170,389.00	771,570.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,636,758.00	\$4,161,576.00	\$0.00	\$0.00	\$109,509.00	\$245,095.00	\$3,806,972.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	300,000.00	300,000.00								300,000.00
60												
61	900	TOTAL OTHER SERVICES	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$7,183,629.00	\$6,624,532.00	\$0.00	\$0.00	\$879,883.00	\$1,522,539.00	\$3,922,110.00	\$0.00	\$0.00	\$300,000.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$7,183,629.00	\$6,624,532.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	2,937,508.00	4,015,930.00	BUDGET SUM	IMADV:						
76		Revenues + Transfers In	4,810,117.00	4,828,284.00	BUDGET 30W	IIVIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	7,747,625.00	8,844,214.00	The total on	line 77 must eq	ual the total or	line 81				
78		1017LINEVEROL (IIIIes 14 · 15)	1,141,023.00	0,044,214.00	ine total on	mio // mast eq	aai tiie total Ol	01.				
79		Total Appropriation	7,183,629.00	6,624,532.00								
80		Unappropriated Balance	563,996.00	2,219,682.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,747,625.00	\$8,844,214.00								
01		TOTAL AFFRORRIATION (IIIIes 76 + 79)	φ1,141,023.00	φυ,044,214.00								

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S.D.E.

### BUDGET REVENUES

### PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

**FUND NO: 430** 

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	020000	Estimated Fana Balance, eary 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			•	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		'				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56		-			
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ğ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

VOIL.	. Nouriu ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			,									
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		11		,								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotiot, animiotidaen i regiani		ψ0.00								
25	641	School Administration Program		\$0.00								
20	0+1	Concorrammonation regiam		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,		,								
36	681	Pupil - To School Trans. Program		\$0.00								901000(HBBBHHHHHHHHHHHHHH
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				ψ3.30								
\Finance\	Annual Budget\∆n						!			L.		
	aa. DaagecMi	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F '' 'D	Б.,	Б	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00			***************************************	***************************************				
57	912	Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		101712 011121( 021(11020	40.00	ψ0.00	40.00	ψ0:00	40.00	Ψ0.00	Ψ0.00	φσ.σσ	ψ0:00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14141140100100)	ψ0.00	φο.σσ	φυ.υυ	φο.σσ	ψ0.00	Ψ0.00	ψ0.00	φ0.00	φο.σο	φσ.σσ
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	φ0.00	φυ.υυ								
71		(Little 63 + little 66)										
72												
73		BUDGET SUMMARY										
74		BODGET GOMMAN										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total or	n line 81.				
78			3.00	3.00				<b></b>				
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
ΟI		TOTAL AFFINOFINIATION (IIIIes 10 + 19)	φυ.00	φ0.00								

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S.D.E.

### BUDGET REVENUES

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$460.459.00	*****	\$133,074.00	40		Other County	Buugot	Line / unounte	rotato
2	020000	Estimated Faria Balance, early F	ψ 100, 100.00		φ100,011.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			•	51	432400	Professional Technical Program	57,525.00		
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	,		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	57,525.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	57,525.00	*****	17,399.00
36	419300	Transportation Fees				75					
37	419900	Other Local		17,399.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	17,399.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	<b>17</b> 000 5 5		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>A-1-001</b>	*****	<b>*</b> 1 = 0 1 = 0 5 =
			0.00		17,399.00			(Lines 1 + 74 + 76)	\$517,984.00		\$150,473.00

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### BUDGET

#### **EXPENDITURES**

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 700

S.D.E.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	471,345.00	\$125,920.00	3,191.00	623.00	22,544.00	99,562.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$471,345.00	\$125,920.00	\$3,191.00	\$623.00	\$22,544.00	\$99,562.00	\$0.00	\$0.00	\$0.00	\$0.00
15											·	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		j										
25	641	School Administration Program	***************************************	\$0.00				***************************************	***************************************			***************************************
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	46,639.00	\$24,553.00			24,553.00					
38	683	General Transportation Program		\$0.00								
\Finance\	Annual Budget\Am	nended 2022-2023\[2023-Amended Budget.xlsm]710 E1										
		Subtotal (carried over to page b)	46,639.00	24,553.00	0.00	0.00	24,553.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

TRUST FUNDS FUND NO: 700

NOTE:	Round ea	ach entry to the nearest dollar amount.			•							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$46,639.00	\$24,553.00	\$0.00	\$0.00	\$24,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			***************************************				0 10 1 10 10 10 10 10 10 10 10 10 10 10	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TO THE HOT INCTITION	Ψ0.00	ψ0.00	φο.σσ	ψ0.00	φο.σσ	Ψ0.00	Ψ0.00	φο.σο	ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSET FROGRAMS	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
	912	Debt Services Program - Interest  Debt Services Program - Refunded Debt		0.00								
58 59	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL EXPENDITURES										
63 64			¢547,004,00	¢450,472,00	£2.404.00	<b>#602.00</b>	¢47,007,00	<b>#00 F60 00</b>	\$0.00	<b>#0.00</b>	ድስ ስስ	\$0.00
65		(Lines 14+41+48+53+60)	\$517,984.00	\$150,473.00	\$3,191.00	\$623.00	\$47,097.00	\$99,562.00	\$0.00	\$0.00	\$0.00	\$0.00
										ı		
66 67												
68		TOTAL ADDDODDIATION	¢547,004,00	¢450,470,00								
69		TOTAL APPROPRIATION	\$517,984.00	\$150,473.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Poginning Fund Polonos	460,459.00	133,074.00	BUDGET SUM	MADV.						
76		Beginning Fund Balance Revenues + Transfers In	57,525.00	17,399.00	BUDGET SUM	IVIAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	517,984.00	150,473.00	The total on	lina 77 must ac	ual the total on	lino 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	317,904.00	100,473.00	THE LULAT OFF	iiie // iiiust eq	uai lile lolai Oli	IIIIE O I .				
78		Total Appropriation	517,984.00	150,473.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$517,984.00	\$150,473.00								

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