



TFSD Operations School Board Update



September 27, 2023



2022-23 Update on Goals

- Complete HVAC Project
 - We were not able to complete a project at this time because of increasing cost.
- Reunification Protocols
 - Working with RAPTOR
 - Established District Office team to conduct reunification in case of an emergency.
- Custodial and Food Service Staffing
 - Currently - short 2 in each area
 - Last year - short close to 20 positions

2023-2024 Goals

- Complete the following projects
 - Projects at O'Leary Middle School
 - Exterior Doors
 - Single Use Restroom
 - Back Parking Lot
 - Roper Auditorium
 - Roof
 - Twin Falls High School
 - Student Parking Lot
 - Morningside and Harrison
 - Corridors
 - Robert Stuart
 - ERC Room
 - Create Plan to address HVAC issues throughout the District
 - Work with Budget Advisory Committee

Future Goals

- Continue to plan to address asphalt and roofing needs.
- Furniture upgrades throughout all schools.
- Continue to address safety issues and concerns throughout the District.