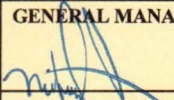
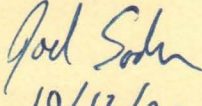
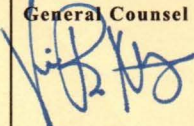
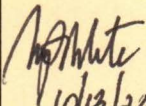
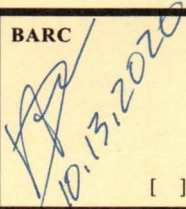




# EXECUTIVE DECISION DOCUMENT

GENERAL MANAGER APPROVAL:  10/14/2020		GENERAL MANAGER ACTION REQ'D:		
DATE: 9/9/2020		BOARD INITIATED ITEM: No		
Originator/Prepared by: Joel Soden Dept: Operations Planning Signature/Date:  10/13/20	General Counsel  10/13/20 [ ]	Controller/Treasurer  10/13/2020 [ ]	District Secretary [ ]	BARC  10.13.2020 [ ]

## Authority to Enter into Agreements for Temporary Bus Bridge Services 2021-2023

**PURPOSE:** To obtain Board authorization for the General Manager to enter into agreements with public and/or private bus operators, including but not limited to the Alameda-Contra Costa Transit District (AC Transit), to provide temporary bus bridge services (bus bridge) in a total amount not to exceed \$150,000 per day for each day that the District cannot provide complete train service due to planned maintenance projects.

### DISCUSSION:

Staff seeks authority to enter into agreements for calendar years 2021-2023 with bus operators including, but not limited to, AC Transit, to provide temporary bus transportation services in a total amount not to exceed \$150,000 per day for each day the District is unable to provide complete train service due to a track-work project.

Between 2021-2023, BART expects to undertake at least five major projects which will require bus bridge service to facilitate service for BART passengers. BART seeks to enter into an agreement with AC Transit to operate bus bridge service for the R65, A75, A77, and A85 interlocking replacement projects and the Hayward Maintenance Complex East construction.

As a part of this authorization request, additional expenses may also be incurred (i.e. traffic control, permit fees, police services, etc.) to support the implementation of the bus bridge operations. The total amount, not to exceed \$150,000 per day, includes the cost of the temporary bus bridge services and any additional necessary expenses.

The Board's authorization for the General Manager to enter into bus operator agreements and pay for other additional bus bridge expenses will expire December 31, 2023. The Office



of the General Counsel will approve all negotiated agreements as to form prior to execution.

**FISCAL IMPACT:**

For expenses that are chargeable to the operating fund (General Fund), funding for these agreements and payment of related expenses will come from the budget of the sponsoring department. Aside from a handful of small expenses unable to be purchased with capital funds, these expenses will be charged to the capital projects utilizing the increased access to the trackway. Funding for each bus bridge agreement will be identified prior to entering into an agreement and Capital Development and Control will certify the eligibility of identified funding sources. The Controller/Treasurer will certify availability of such funding prior to incurring project costs against the Agreement. This action is not anticipated to have any fiscal impact on unprogrammed District reserves during these fiscal years.

**ALTERNATIVES:**

To not authorize the General Manager to enter into agreements to establish temporary bus bridge services. Without this authorization, there will be limited funding available to operate bus bridge services during maintenance projects, which will force BART patrons to seek alternate means of transportation.

**RECOMMENDATION:**

Staff recommends that the Board adopt the following motion:

**MOTION:**

The General Manager is authorized to enter into agreements with public and/or private bus operators and vendors, including but not limited to AC Transit, to provide temporary bus transportation services and related support expenses in a total amount not to exceed \$150,000 per day for each day that the District is unable to provide complete train service due to maintenance projects. These authorizations will expire on December 31, 2023.