

Federal Relations

FY 2019 Agency & Programmatic Recommendations



All funds are listed in millions.

Agency	Account	FY16 Final	FY17 Final	FY18 Final	FY19 PBR	FY19 UW	FY19 House	FY19 Senate	FY19 Final
AGRICULTURE									
Agriculture	NIFA/Agriculture and Food Research Initiative	350	375	400	1,369	1,526	415	405	CR
	NIFA/McIntire-Stennis	34	34	34	28.9	40.6	36	34	CR
COMMERCE-JUSTICE-SCIENCE									
NSF	Agency Total	7,463	7,472	7,767	7,472	8,000	8,175	8,068	CR
	MREFC	200.3	209	182	95	209	268	249	CR
NOAA	Ocean and Atmospheric Research	482	514	508	322	549	462	508	CR
	National Ocean Service	537	517	561	--	561	552	584	CR
	IOOS	29.5	30.7	35	19.4	35.9	37.5	37	CR
	Sea Grant	73.5	72.5	76.5	0	76.5	80	71	CR
	OAR, Climate Cooperative Institutes	60.4	60	60	73	60.4	73	61	CR
NASA	Science	5,589	5,765	6,222	5,895	6,200	6,681	6,400	CR
	Space Grant	40	40	40	0	48	40	44	CR
	Science Mission Directorate, Earth Science Division	1,930	1,921	1,921	--	1,921	1,900	1,921	CR
DEFENSE									
Defense	DARPA	2,891	2,939	3,072	3,439	3,439	3,388	3,447	3,432
	6.1 Basic Research	2,309	2,276	2,343	2,269	2,371	2,289	2,341	2,619
	6.2 Applied Research	5,004	5,300	5,680	5,100	5,680	5,214	5,154	--
	Navy Energy Program	56.4	70.8	39.6	26.7	70.7	--	--	--
	RDT&E Reconstructive Transplant	12	12	12	--	12	--	--	--
ENERGY & WATER									
Dept. of Energy	Energy Efficiency & Renewable Energy	2,073	2,090	2,321	695	2,321	2,078	2,322	2,379
	EERE – Corporate Support Program, Strategic Programs	N/A	2	15	0	4	12	12.5	14
	Water Power Energy R&D	70	84	105	45	100	95	105	105
	Office of Science	5,350	5,392	6,260	5,391	5,850	6,600	6,650	6,585
	ARPA-E	291	306	353	0	350	325	375	366
	Fusion Energy Sciences	323	330	532	340	323	427	425	432
	Undersea Warfare Applied Research	120.5	120.5	--	58	83	--	--	--

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HOMELAND SECURITY									
DHS	Science & Technology	786	781	840	--	840	--	--	CR
INTERIOR-ENVIRONMENT									
USGS	USGS Total	1,062	1,085	1,148	859	1,148	1,167	1,148	CR
	Natural Hazards, Earthquake Hazards	60.5	64.3	83	51	83	84	74	CR
	Ecosystem Science, Cooperative Research Units	17.5	17.3	17	0	17	19.2	17.6	CR
	National /Regional Climate Adaptation Science	26.4	25.3	25.3	0	25.3	25.3	25.3	CR
NEH	NEH	148	149.8	153	42	155	155	155	CR
Agriculture	Forest Service/Forest & Rangeland Research	291	288.5	297	258	297	297	300	CR
LABOR-HHS-EDUCATION									
Dept. of Education	Pell Grant -Maximum Award/Student (in dollars per grant)	5,915	5,920	6,095	5,920	6,180	6,095	6,195	6,195
	Pell Grant - Total Funds Appropriated	22,475	22,475	24,475	22,475	Sums necessary to reach max award	24,445	22,475	22,475
	TRIO	900	950	1,010	950	1,070	1,060	1,010	1,060
	GEAR UP	323	340	350	0	375	360	350	360
	Federal Work Study	990	990	1,130	500	1,011	1,130	1,130	1,130
	International Education -Title VI	72	72	72	0	78	72	72	72
	Institute of Education Sciences	618	605	613	522	670	613	615	615
	Institute of Museum & Library Services	230	231	240	23	--	240	242	242
HHS	NIH-Agency Total	32,084	34,084	37,084	34,767	38,400	38,300	39,084	39,084
	HRSA - Agency Total	6,400	6,400	7,013	9,559	6,736	6,540	6,816	6,843
	HRSA - Title VII & VIII		539	646	88	690	614	643	642
	HRSA - Public Health & Preventive Medicine	21.8	17	17	0	17	17	17	17
	CDC - Agency Total	7,200	7,255	8,301	5,660	8,301	7,638	7,868	7,947
	CDC - NIOSH ERC	28.5	29	29	29	29.5	29	29	29
	CDC - NIOSH AFF	25	25.5	25.5	25.5	26	25.5	25.5	25.5
	CDC - Prevention Research Center	25.5	25.5	25.5	--	32	--	--	25.5
	AHRQ	334	324	334	--	454	334	334	338