

Federal Relations

FY 2019 Agency & Programmatic Recommendations



All funds are listed in millions.

Agency	Account	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 UW	FY20 PBR	FY20 House	FY20 Senate
AGRICULTURE									
Agriculture	NIFA/Agriculture and Food Research Initiative	350	375	400	415	445	500	445	425
	NIFA/McIntire-Stennis	34	34	34	36	41	28.9	38	36
COMMERCE-JUSTICE-SCIENCE									
NSF	Agency Total	7,463	7,472	7,767	8,075	9,000	7,100	8,636	8,317
	MREFC	200.3	209	182	295	295	223	223	253
NOAA	Ocean and Atmospheric Research	482	514	508	525	556	335	595	531
	National Ocean Service	537	517	561	581	581	369	642	600
	IOOS	29.5	30.7	35	38.5	43.7	19	40.5	38.5
	Sea Grant	73.5	72.5	76.5	80	85.6	0	85	88
	OAR, Climate Cooperative Institutes	60.4	60	60	61	65.3	73	74	61
NASA	Science	5,589	5,765	6,222	6,905	7,500	6,394	7,161	6,905
	Space Grant	40	40	40	44	50	0	48	47
	Science Mission Directorate, Earth Science Division	1,930	1,921	1,921	1,931	1,931	1,779	2,023	1,945
DEFENSE									
Defense	DARPA	2,891	2,939	3,072	3,432	3,634	3,556	3,528	3,363
	6.1 Basic Research	2,309	2,276	2,343	2,619	2,774	2,320	2,508	2,628
	6.2 Applied Research	5,004	5,300	5,680	--	--	--	--	1,202
	Navy Energy Program	56.4	70.8	39.6	32.6	+35	--	--	43
	RDT&E Reconstructive Transplant	12	12	12	12	--	--	--	12
	Undersea Warfare Applied Research	120.5	120.5	61	78	PBR+ 25	58	--	93
	Force Protection Applied Research	--	192.5	125.6	180.6	190.5	180.5	--	202.5
ENERGY & WATER									
Dept. of Energy	Energy Efficiency & Renewable Energy	2,073	2,090	2,321	2,379	2,379	343	2,651	2,858
	EERE – Corporate Support Program, Strategic Programs	N/A	2	15	14	14	0	14	14
	Water Power Energy R&D	70	84	105	105	135	45	82	115
	Office of Science	5,350	5,392	6,260	6,585	7,000	5,500	6,870	7,220
	ARPA-E	291	306	353	366	400	0	425	428
	Fusion Energy Sciences	323	330	410	432	458	403	438	570

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HOMELAND SECURITY									
DHS	Science & Technology	786	781	840	820	820	582	665	710
INTERIOR-ENVIRONMENT									
USGS	USGS Total	1,062	1,085	1,148	1,160	1,160	983.5	1,236	1,200
	Natural Hazards, Earthquake Hazards	60.5	64.3	83	88	88	64.3	85	87.9
	Ecosystem Science, Cooperative Research Units	17.5	17.3	17	18.4	18.4	0	24	18.4
	National /Regional Climate Adaptation Science	26.4	25.3	25.3	25.3	25.3	0	0	0
NEH	NEH	148	149.8	153	155	167.5	0	167.5	157
Agriculture	Forest Service/Forest & Rangeland Research	291	288.5	297	300	300	254	277	306
LABOR-HHS-EDUCATION									
Dept. of Education	Pell Grant -Maximum Award/Student (\$ per grant)	5,915	5,920	6,095	6,195	6,345	6,195	6,345	6,330
	Pell Grant - Total Funds Appropriated	22,475	22,475	24,475	22,475	22,475	22,475	22,475	22,475
	TRIO	900	950	1,010	1,060	1,120	950	1,160	1,060
	GEAR UP	323	340	350	360	395	0	395	360
	Federal Work Study	990	990	1,130	1,130	1,434	500	1,434	1,130
	International Education -Title VI	72	72	72	72	106	0	89	72
	Institute of Education Sciences	618	605	613	615	670	521.6	650	615
	Institute of Museum & Library Services	230	231	240	242	242	0	257	244
HHS	NIH-Agency Total	32,084	34,084	37,084	39,084	41,600	34,368	41,084	42,084
	HRSA – Agency Total	6,400	6,400	7,013	6,843	6,843	5,853	7,316	6,900
	HRSA – Title VII & VIII	--	539	646	642	690	200	735	639
	HRSA – Public Health & Preventive Medicine	21.8	17	17	17	24	0	19	17
	CDC – Agency Total	7,200	7,255	8,301	7,947	7,947	6,593	8,258	7,500
	CDC – NIOSH ERC	28.5	29	29	29	29	--	31	29
	CDC – NIOSH AFF	25	25.5	25.5	25.5	25.5	--	27.5	25.5
	CDC – Prevention Research Center	25.5	25.5	25.5	25.5	32	0	32	25
	AHRQ	334	324	334	338	338	255	358	256