The students, faculty and staff at the University of Washington are working to find solutions to our state's major challenges, including educating more health care professionals to serve in rural and underserved areas, helping address critical workforce shortages in computer science, engineering and other high-demand fields, and working on breakthroughs in clean energy and environmental sustainability. With campuses in Seattle, Bothell and Tacoma; a world-class academic medical center, including a medical school in Spokane; and extensive continuing education programs, the UW serves students and communities across the state.

Understanding that time and resources are limited in the supplemental session, the UW will focus on a narrow, yet vital agenda in 2018 that will reinforce the University's core public education mission:

**Increase state investment to reverse recession-era cuts to the UW**

The UW is requesting an adjustment to the proportion, or “fund split,” of state-approved expenses funded by student tuition payments. We request that state funding be adjusted to cover 50 percent of expenses in the 2017–2019 state operating budget for employee compensation and central services. This would leave 50 percent to be covered by student tuition revenue, which would align the UW’s share of new expenses with all other public 4-year universities in the state.

The current fund split (66 percent–student tuition / 34 percent–State) attributed to the UW significantly over-estimates actual incremental tuition revenue, and further institutionalizes recession-era ratios.

**Our ability to generate more tuition revenue is constrained by:**

- The cap on resident undergraduate tuition,
- Limited space to increase enrollment, and
- National market forces that restrict growth in graduate and nonresident tuition rates

While the Legislature has made strides to reverse recession-era cuts, recent investments have not yet made up for the roughly half of state funding the UW lost during the recession. Increased state investment will help the UW remain competitive, reduce the burden on student tuition revenues and maintain the quality of the institution's educational experience, scholarship and student success.

**Provide maintenance and operations funding for high-value state-funded facilities**

In order to provide essential maintenance, operation and student access to the state-funded Bill & Melinda Gates Center for Computer Science & Engineering (formerly CSE II) on UW’s Seattle Campus, opening in December 2018, the UW requests $1.3 million in M&O funding in FY19.

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UW FAST FACTS

A NATIONAL LEADER IN AFFORDABILITY + ACCESS

$ $$

UW students who borrow graduate with less debt than the national average

> 50%

of UW undergraduate students graduate with no known debt

Nearly 10,000 current undergraduates from Washington are receiving the Husky Promise, which pays the tuition of students with financial need

In 2017-18, 35% of all domestic UW students entering college for the first time would be the first in their families to attain a bachelor’s degree

EDUCATIONAL OPPORTUNITY FOR STUDENTS FROM ACROSS THE STATE

74%
of undergraduates are residents of Washington state (FALL 2017)

2,767students transferred from Washington community and technical colleges, bringing the current undergrad transfer student population to 8,234 (Fall 2017)

FALL 2017 TOTAL ENROLLMENT

<table>
<thead>
<tr>
<th></th>
<th>SEATTLE</th>
<th>BOTHELL</th>
<th>TACOMA</th>
<th>ALL UW</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDERGRAD</td>
<td>31,843</td>
<td>5,370</td>
<td>4,457</td>
<td>41,670</td>
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<tr>
<td>GRAD/PROF</td>
<td>14,843</td>
<td>625</td>
<td>728</td>
<td>16,196</td>
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<tr>
<td>TOTAL</td>
<td>46,686</td>
<td>5,995</td>
<td>5,185</td>
<td>57,866</td>
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</tbody>
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ECONOMIC IMPACT

$12.5 B

Total economic impact generated by the UW in the state of Washington

$565.7 M

in tax revenue to state and local governments, including sales, property and business tax payments generated from UW-related activities

UW is one of the five largest employers in WA state, supporting 79,000+ jobs

NATIONAL LEADERS IN HEALTH SCIENCES EDUCATION + HIGH DEMAND DEGREE PRODUCTION

#1

UW School of Medicine’s national ranking in primary care, rural medicine and family medicine

41%
of UW students were pursuing at least one STEM major (Fall 2017)

41%
of STEM students are women

6,203

STEM degrees awarded in 2016-17