

Provisos and Special State Appropriated Funds

Expenditure Monitoring and Information

The “Biennium to Date Budget Balances” report located on the BI Portal shows the following funds: Regular State and provisos (GOF), Local (DOF-LFA), Indirect Cost Recovery (DOF-ICR) and Special State Appropriations for each unit. Fixed cost budgets are not included in this report. The report is grouped by Budget Type/Budget Class and shows detail by Org Dean Level, Org Major Area, and Org Department with a drill down to budget number and account code. The report provides the units’ authorized permanent (perm) and temporary (temp) budget amounts and actual expenses by fiscal year (year 1 and year 2) along with biennial (bien) totals. The bien % spent represents biennium actual to-date expenses divided by the biennial budget.

Provisos and Special State Appropriated funds may not allow unspent funds from year 1 to be spent in year 2 of the biennium. This depends on whether they are fiscal year or biennial funds, as directed by the State. Provisos or special state appropriated budgets must be fully expended or the funds will be returned to the State. Deficits are not allowed. The list below shows the provisos and special state appropriated funds for the 2015-17 and 2017-19 biennia.

The following funds are fiscal year appropriated and **will not** allow unspent balances from the first fiscal year (year 1) to be spent in the second fiscal year (year 2) of the biennium:

Budget Type Class	Description
01/5Q	Center for Trade in Forest Products
01/6E	Labor Archives of WA
01/6G	Latino Health Center
01/6H	Climate Impacts Group
01/6J	Multi-State Medical School Program
01/7A	Undergraduate STEM Enrollments
01/7B	Host Special Olympics USA Games
01/7C	HB 1612 – Reduce Access to Lethal Means
01/7D	Sensorimotor Engineering Center
01/7E	Stem Cell Regenerative Center
01/7F	Youth and Young Adult Homelessness “Doorstep Project”
01/7G	SeaTac Air Quality Study
01/7H	Military Officers Research and Analysis
01/7J	Volk v. DeMeerleer Study
01/7L	Gold Star Family Stpnd
01/7M	Olympic Peninsula Forest Collaborative
01/7N	Wolf Recolonization Study
01/7P	Psychiatry Integrated Care Training
01/7Q	UWT Pre-Law Pipeline
01/7R	Yakima Valley First Nations MESA
01/7S	Higher Behavioral Health
01/7T	Nonnative Finfish Escape
01/7U	Native American Curriculum
14/13	Dedicated Marijuana Fund Account

The following funds are biennial appropriations and **will** allow unspent balances from the first fiscal year (year 1) to be spent in the second fiscal year (year 2) of the biennium:

Budget Type Class	Description
14/02	Accident Account
14/03	Medical Aid Account
14/07	Geoduck Aquaculture Research Account
14/08	Shellfish Monitoring Biotoxin Account
14/09	Economic Development Strategic Reserve
14/11	Aquatic Lands Enhancement Account
14/14	Industrial Insurance Premium Refund
14/5H	ELT Family Residency Network
14/5J	ELT Computer Science Enrollment
14/15	UW Building Account M&O

If you do not see the budget type/class proviso or special state allocation listed, or are seeking information about a budget type/class from a previous biennium, please send an email to budget@uw.edu for details.

[See the next page for Spending Rules and Best Practices]