FY14 TRF Scenario Summary

	#1	#2	#3	#4	#5	#6	#7	…	#11
	Current Method	The 'Simple' Model	Apply Students to Units	IM Added to Model	University Supported Changes	SDB Allocated to Students	Everything	…	Univ Support & SDB Only
Admin	(4,275)	19,012	(1,274,200)	(812,300)	(147,727)	246,550	(1,639,221)	…	103,097
Academic	(6,610)	29,400	2,914,439	(1,256,147)	(228,447)	381,267	1,596,812	…	159,431
Med School	(6,606)	29,382	(1,657,797)	(1,255,376)	(228,307)	381,033	(2,269,938)	…	159,333
Med Center	47,531	(47,752)	47,531	3,353,820	634,512	(978,797)	2,342,299	…	(391,816)
Total	**30,039**	**30,041**	**29,972**	**29,997**	**30,031**	**30,052**	**29,953**	…	**30,045**
								…	
UW Med	*40,924*	*(18,371)*	*(1,610,266)*	*2,098,444*	*406,206*	*(597,765)*	*72,362*	…	*(232,483)*
								…	
Changes	**#1**	**#2**	**#3**	**#4**	**#5**	**#6**	**#7**	…	**#11**
Apply Students to Units		X	X				X	…	
Treatment of IM		X		X			X	…	
Univ. Support Designation		X			X		X	…	X
SDB Costs to Students						X	X	…	X
Other		X						…	