













## One Capital Plan (2017-2023) by scoring

Funding in \$ Millions	Project Budget	Project Information			Project Funding					Start	Score
		Total GSF	New GSF	O&M	State	Debt	Donor	Local	Other		
Project Weights											
Stress Test Targets: \$		2,425	2,000,000		\$150	\$300	\$450	\$600	\$500		
UW Tacoma - Student Housing - Court 17 Acquisition	\$ 24	107,000	65,000	-	-	19	-	5	-	complete	n/a
UW Medicine - Harborview Hall Lease	\$ -	-	-	-	-	-	-	-	-	dropped	n/a
UW Bothell Campus Development - add'l. academic space	\$ -	-	-	-	-	-	-	-	-	delayed	n/a
Population Health Facility	\$ 230	300,000	212,000	2.6	20	-	210	-	-	ongoing	n/a
Schmitz Hall Improvements	\$ 15	42,000	-	-	-	-	-	15	-	ongoing	n/a
Minor Capital Repair	\$ 208	-	-	-	-	-	-	208	-	ongoing	n/a
Computer Science & Engineering Building 2	\$ 105	130,000	130,000	1.6	-	-	45	28	-	ongoing	n/a
Burke Museum	\$ 79	102,000	34,000	1.1	24	-	-	-	-	ongoing	n/a
totals for projects underway: \$		661	441,000	\$ 5.3	\$ 44	\$ 19	\$ 255	\$ 256	\$ -		
College of Engineering - Interdisciplinary Education and Research	\$ 130	210,000	75,000	1.3	20	30	60	20	-	2017	13
UW Library Storage / Repurpose on-campus space	\$ 15	35,000	13,000	0.8	-	10	-	5	-	2018	11
Classroom Improvements (6 year plan)	\$ 30	60,000	-	-	-	-	-	30	-	2017	10
T-Wing Renovation Phase 2 (pre-design)	\$ 2	150,000	-	-	-	-	-	-	-	2020	10
Anderson Hall Renovation (design)	\$ 2	-	-	-	-	2	-	-	-	2021	10
Miller Hall Renovation (predesign / design)	\$ 5	-	-	-	-	5	-	-	-	2021	10
Student Housing - North Campus Phase 4b	\$ 140	355,000	190,000	1.1	-	70	-	70	-	2017	9
Foster School of Business - MacKenzie Hall Replacement	\$ 65	90,000	25,000	0.3	-	-	65	-	-	2018	8
Evans School - Parrington Hall Remodel	\$ 20	59,000	-	-	10	-	10	-	-	2017	8
West Campus Park	\$ 25	-	-	0.7	-	-	-	-	25	2019	7
UW Tacoma Campus Development - add'l. academic space	\$ 20	100,000	40,000	0.7	-	10	-	10	-	2018	7
Center for Advanced Materials and Clean Energy Technologies	\$ 168	1,000,000	172,000	-	20	20	30	-	89	2017	7
College of Arts & Sciences - Kincaid Hall Backfill	\$ 1	85,000	-	-	-	-	-	15	-	2018	6
Population Health Education Facility (T-Wing Addition)	\$ 120	120,000	120,000	1.5	60	-	23	10	-	2017	6
University District Development at Sound Transit	\$ 13	200,000	100,000	-	-	75	-	-	75	2017	6
UW Tacoma Phase 4 - Academic Building	\$ 35	60,000	60,000	0.7	30	5	-	-	-	2019	5
Seismic Improvements (6-year plan)	\$ 55	-	-	-	55	-	-	-	-	2017	5
Power Plant Upgrade & Infrastructure	\$ 5	-	-	-	-	60	-	15	-	2018	5
UW Bothell Phase 4 - Academic STEM Building	\$ 105	105,000	105,000	1.8	54	20	-	-	-	2018	5
Industry District Partnership Lab Development	\$ 3	350,000	350,000	-	-	-	30	20	250	2018	4
UW Tacoma Housing - private development	\$ -	n/a	n/a	-	-	-	-	-	35	2020	4
UW Medicine - South Lake Union Rosen Remodel	\$ 5	60,375	-	-	-	-	-	6	-	2018	4
Waterfront Improvements in South Campus & the Cut	\$ 10	-	-	0.3	-	-	10	10	-	2018	4
UW Seattle - Parking garage(s) - add'l. 500 spaces	\$ 30	-	-	tbd	-	24	-	6	-	2020	4
UW Bothell Housing - Student Housing & Dining	\$ 50	125,000	125,000	0.9	-	40	-	10	-	2017	4
Intellectual House Phase 2	\$ 8	8,200	8,200	0.1	-	-	8	-	-	2021	3
Burke Gilman Trail Improvements - Phase 3	\$ 16	-	-	-	-	-	-	-	16	2018	3
UW Tacoma - Soil Remediation	\$ 7	-	-	-	7	-	-	-	-	2017	3
UW Seattle - Parking lot improvements (6 year plan)	\$ 14	-	-	-	-	11	-	3	-	2017	3
UW Bothell - Parking garage	\$ 25	-	-	-	-	-	-	-	25	2017	2
UW Medicine - South Lake Union Phase 3.3	\$ 197	262,000	262,000	4.5	-	100	48	49	-	2018	2
Totals: \$		2,480	\$2,560,575	\$2,160,200	\$ 19	\$ 307	\$ 494	\$ 539	\$ 535	\$ 515	

**Scoring:**

- Project earns 1 point for contributions to the following:
  - Reducing cost by increasing space utilization
  - Reducing cost by lowering DM Backlog
  - Increasing revenue
  - Investing in infrastructure (additional/better classrooms)
  - Accommodating student enrollment growth
  - Accommodating growth in research funding/activities
  - Enhancing the Student Experience
  - Enabling the Innovation Mindset
  - Contributing to the Public as a Philosophy

