

One Capital Plan - Project Status Report

Grouped by Phase

Line	Change	Project Name	Type	GSF	Est. Proj Cost (\$,000)	Regents Approvals						
						Arch.	Site	Budget	APW	Contr.	Debt	Adj.
Phase 1b - Planning												
1		Applied Physics Laboratory Research Building	Replacement	150,000	120,000							
2		Engineering Library Learning Center Renovation	Renovation	40,000	24,000							
3		Health Sciences Education Phase I - T Wing Renovation/Addition	New	120,000	94,000							
4		ICA - Graves Hall Renovation	Restoration	30,000	30,000							
5		ICA - Roadside Enhancement/Landscaping/Wayfinding	Infrastructure	0	2,000							
6		ICA - Sand Volleyball Facility	New	0	400							
7	\$	ICA - Soccer Grandstand and Related Support Facilities	New	0	25,000							
8		ICA - Softball Press Box Upgrades and Grandstand Roof and Expansion	Renovation	0	5,000							
9		ICA - Team Operations Building for Track and Field and Soccer	New	17,000	8,000							
10	\$	ICA - Track and Field Grandstands	New	0	9,000							
11		OMAD - Instructional Center Renovation & Addition	Renovation	16,000	18,000							
12		SPH - Portage Bay Research Building I	New	250,000	202,000							
13		UW Bothell - Parking & Transportation Improvements	Infrastructure	0	26,000							
14		UW Bothell - Phase 4 - Academic STEM	New	105,000	58,000							
15		UW Tacoma - Swiss / Wild Renovation	Renovation	34,000	15,000							
16		UW Tacoma - Tioga Renovation	Renovation	20,000	7,500							
Totals				782,000	643,900							

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Phase 2a - Feasibility												
17		CAS - Kincaid Hall Renovation	Renovation	85,000	49,000							
18		Childcare Center Expansion	New	20,000	9,000							
19		Foster School of Business - McKenzie Hall Replacement	Replacement	43,000	34,400							
20		School of Dentistry - Dental School and CE Center	New	150,000	140,000							
21		UW Bothell - Student Housing & Dining Phase 2	New	160,000	80,000							
22		UW Seattle Student Housing - North Campus - Phase IVb	New	560,200	208,000							
23	\$	UWMC - Northwest Hospital Expansion	New	150,000	85,000							
		Totals		1,168,200	605,400							
Phase 2b - Predesign												
24		CAS - Life Sciences Building I	New	173,000	160,000	5/14	11/14	7/15	11/14	11/14	7/15	
25		CoE - Computer Science & Engineering Expansion	New	130,000	104,600	1/15						
26		CoEnv - Anderson Hall Renovation	Restoration	33,543	21,803							
27		CoEnv - Research Vessel - Barnes Replacement	New	0	13,500							
28		Health Sciences Interprofessional Education Classroom Phase I	Remodel	10,000	3,000							
29	\$, SF	ICA - Basketball Operations and Practice Center	New	104,000	65,000	3/15	3/15	3/15	3/15	3/15	3/15	
30	\$	SOM - South Lake Union Phase 3.2	New	171,000	152,000			6/15				6/15
31		SON - Nursing Simulation Learning Lab	Renovation	10,000	4,000							

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Phase 2b - Predesign												
32		UW Libraries - Archival Storage Sand Point Building 5	Renovation	100,000	14,900							
33		UW Seattle - Classroom Improvements	Remodel	0	12,000							
34		UW Seattle Student Housing - North Campus - Phase IVa	Replacement	391,200	165,000	10/14	3/15	3/15	10/14	10/14	3/15	
Totals				1,122,743	715,803							
Phase 3a - Design												
35		Burke Museum	Replacement	110,000	75,000	6/09	7/15	7/15	9/14	9/14	7/15	
36		CAS - Denny Hall Renovation	Restoration	89,745	52,890	5/07		1/15	1/08	1/08	1/15	1/15
37		CoE - Nano Engineering and Sciences Building (NanoES)	New	78,000	53,000			5/14	5/14	5/14		1/15
38		Core Research Facilities - ARCF I	New	83,000	123,500	9/12	11/13	11/13	9/12	9/12	11/13	
39		Core Research Facilities - MHSC I Wing	Renovation	10,000	2,500							
40		Fluke Hall Renovation - C4C and MFF	Renovation	56,000	31,500	3/12		10/12	5/12	5/12		
41		UW Bothell - Student Activities Center	New	29,500	18,850	11/11		7/13	7/13	7/13	7/13	
42		UW Seattle - Burke Gilman Trail Development	Infrastructure	0	28,400	2/13		7/15		7/15		
43		UW Tacoma - Urban Solutions Center - Classroom Building Renovation	Renovation	40,000	35,000	5/14		6/15	5/14	6/15		
44	\$	UWMC - Front Entrance	Replacement	0	21,500	9/11		1/15	1/15	1/15		
45		UWPD - Police Station Replacement	Replacement	50,000	22,486	6/11	9/13	9/13	9/13	9/13		
46		West Campus Central Utility Plant	New	17,200	30,500	9/13	9/13	9/13	9/13		9/13	
Totals				563,445	495,126							

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Phase 3b - Construction											
47		CAS - Lewis Hall Renovation	Restoration	23,220	20,065						
48		Core Research Facilities - Western Building	Renovation	0	5,600						
49		Enterprise Information System - HR/Payroll System Modernization	Replacement	0	60,000						
50		House of Knowledge Longhouse - Phase I	New	8,340	5,854	9/09	6/12	6/12		6/12	
51		Major Infrastructure - MHSC Roofing Replacement Project	Infrastructure	0	7,000						
52		Sound Transit Overpass - University of Washington Station	Infrastructure	0	38,000						
53		UW Bothell - Phase 3	New	71,000	68,000	6/09		9/10	6/10	6/10	7/11
54		UW Seattle Student Housing - Lander Replacement	New	200,945	77,000						
55		UW Seattle Student Housing - Site 30W	New	127,242	62,000						
56		UW Seattle Student Housing - West Campus - Maple	New	158,291	78,000	1/14		6/14	7/12	2/14	7/12
57		UW Seattle Student Housing - West Campus - New Terry	New	71,933	55,000	1/14		6/14	7/12	2/14	7/12
58		UW Tacoma - Prairie Line Trail	Infrastructure	0	4,400						
59		UW Tacoma - University Y and Student Activity Center	New	0	20,000	6/13		6/13	3/13		7/13
60		UW Tacoma Campus Development and Soil Remediation	Infrastructure	0	72,500						
61		UWMC - Eastside Specialty Clinic Improvements	Renovation	0	9,250						
62		UWMC - Expansion - Phase 2	New	0	186,300			2/13	11/12	2/13	11/12
Totals				660,971	768,969						

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Phase 3c - Closeout												
63		ICA - Baseball Stadium, Press Box and Team Support Facility	Renovation	0	14,000							
64		ICA - Husky Stadium	Renovation	150,000	225,000							
65		Molecular Engineering Phase I	New	89,300	78,500							
66		Odegaard Undergraduate Learning Center Phase 1	Renovation	65,000	19,500							
67		UW Seattle Student Housing - Site 29W - Mercer Hall	New	401,200	118,000							
		Totals		705,500	455,000							
Report Total:				5,002,859	3,684,198							