

Faculty Council on University Facilities and Services
Annual Report 2005-2006
John Schaufelberger, Chair

The Faculty Council on University Facilities and Services (FCUFS) met eight times during the period from October, 2005 through May, 2006 and addressed the following topics:

Medical Center Facility Master Plan. Helen Shawcroft, Associate Administrator, UW Medical Center, briefed the Council on the Medical Center Facility Master Plan Study, which identified an additional space need of 150,000 square feet for 2005, an additional 110,000 square feet needed by 2015, and an additional 350,000 square feet needed by 2025. The initial phase will be the construction of a new four-story addition over Columbia Road and renovation of portions of the Pacific Tower.

Construction Staging for Architecture Hall Construction. Debra Born, Project Manager, Capital Projects Office, briefed the Council on the construction staging to support the renovation of Architecture Hall. The Council approved the plan presented.

Supplemental Capital Budget Request. Colleen Pike, Director, Capital and Space Planning Office, briefed the Council on the Supplemental Capital Budget that the University submitted to the Legislature.

Bells for Gerberding Hall. Doug Mathews, Administrator, School of Music, briefed the Council on the plans to purchase and install a set of change-ringing bells in Gerberding Tower for special event ringing.

Construction Staging for Guggenheim Hall Construction. Lara Branigan, Project Manager, Capital Projects Office, briefed the Council on the construction staging to support the renovation of Guggenheim Hall. The Council approved the plan presented.

Sound Transit Planning. Richard Chapman, Associate Vice President, Capital Projects, briefed the Council on Sound Transit's plans for construction through the Seattle Campus. One station will be constructed near the intersection of NE Pacific Street and Montlake Boulevard NE. The station is to have access from east of Montlake as well as NW of the Burke-Gilman Trail. Mitigation measures are planned to minimize vibration and electromagnetic field side effects from rail service under campus. The Stadium Station will be the interim northern termination of the light rail line. When phase 2 is funded, the line will be extended to Northgate, and a station is planned near the intersection of Brooklyn Avenue NE and NE 45th Street.

Emergency Operations Center Planning. Sandra Lier, Associate Vice President, Business Services, briefed the Council on the need to identify a new location for the Emergency Operations Center. The Center is currently housed in the Bryants Building, which does not meet seismic standards, and it is not financially feasible to retrofit the building to code. Norm Menter, Project Manager, Capital Projects Office, briefed the Council on the five potential sites that are being investigated as potential new locations for the Center.

Alumni House Planning. Colleen Pike, Director, Capital and Space Planning Office, and Steve Tatge, Project Manager, Capital Projects Office, briefed the Council on four campus sites that have been identified as possible locations for a new Alumni House on campus. The Council recommended collocation with the UW Club on the site currently occupied by the Club.

Classroom Improvement Program. Roberta Hopkins, Director, Classroom Support Services, briefed the Council on classroom projects that had recently been completed in Kane, Hitchcock, and Communications, and the one in progress in Gowen.

Energy Conservation. John Chapman, Acting Associate Vice President, Facilities Services, briefed the Council on initiatives taken to reduce energy consumption on the Seattle Campus. Because of conservation measures taken, the University has avoided \$19 million in electricity costs and \$42 million in natural gas, water, and sewage costs over the past ten years.

Facility Planning for Housing Data Servers. Marilyn Cox, Assistant Vice Provost for Capital Planning, briefed the Council on the need to identify additional facilities to house University data servers. Alternatives under consideration are the Academic Computing Center, Sand Point, acquisition of an off-campus facility, or outsourcing to a leased facility.

Intercollegiate Athletics Facilities Master Plan. Steve Tatge, Project Manager, Capital Projects Office, briefed the Council on the results of a planning study to create an “athletic village” on east campus. Planned objectives are to improve pedestrian and vehicular circulation while improving the quality of the athletic facilities.

Campus Exterior Signage. Jon Hooper, Facilities Manager, Facilities Services, briefed the Council on new exterior signage plans for the Seattle Campus. As a part of the process, the University will be identifying a new sign logo to use to indicate University facilities.

Feasibility Study for Potential Recycling Structure. Ann Eskridge, Manager, Property and Transport Services, Facilities Services, briefed the Council on the need to relocate the recycling facility from the University Village location. The proposed new location would be in the Corp Yard off Mary Gates Memorial Drive and Clark Road. The Council concurred with the proposed new location for the recycling facility.

2007-2009 Capital Budget Request. Marilyn Cox, Assistant Vice Provost for Capital Planning, briefed the Council on the capital budget request that the University is considering submitting to the Legislature for the 2007-2009 biennium. The Regents will approve the budget request later in the summer.

Council Members: Professors Bruce Balick, Donna Berry, Howard Chizeck, Sarah Nash Gates, Dean Heerwagen, Laura Little, William Rorabaugh, John Schaufelberger (Chair), Charles Treser; *ex officio* members: Charles Chamberlin (AUWL representative), John Chapman (Acting Associate Vice President, Facilities Services)(President’s Designee), Martha Fales (UWRA representative), Mark Schoen (PSO representative) and Angie Wallace (ASUW representative).