UW TACOMA
Instructional Spaces

Update to FCUFS
April 23, 2020
UW Tacoma
Topics

• Space Inventory
• General Classroom Utilization
• Refresh Program
• Refreshes 2019
• Current Projects
# UW Tacoma

## Space Inventory

<table>
<thead>
<tr>
<th>Category</th>
<th>QTY</th>
<th># Seats</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Classrooms *</td>
<td>49</td>
<td>2,309</td>
</tr>
<tr>
<td>Dept Assigned Classrooms</td>
<td>8</td>
<td>194</td>
</tr>
<tr>
<td>Computer Classrooms</td>
<td>7</td>
<td>295</td>
</tr>
<tr>
<td>Dept Assigned Computer Labs</td>
<td>9</td>
<td>191</td>
</tr>
<tr>
<td>Sci/Eng Labs</td>
<td>12</td>
<td>318</td>
</tr>
</tbody>
</table>

*3 classrooms are less than 30 seats and make up 3% of total seats*

*34 classrooms are 30-49 and make up 59% of total seats*

*8 classrooms are 50-79 seats and make up 21% of total seats*

*4 classrooms are 80-100+ seats and make up 17% of total seats*
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General Classroom Utilization

Utilization by Building – Autumn 2019

- GWP: 74%
- JOY: 72%
- TLB: 71%
- DOU: 68%
- BHS: 66%
- MDS: 66%
- WCG: 56%
- BB: 54%
- KEY: 47%
- MAT: 45%
- WG: 44%
- SCI: 43%
- TPS: 38%
- CP: 34%
- PNK: 31%

HECB Target
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Utilization Issues

1. Actual utilization (% of occupied seats) vs. building utilization (scheduled timeblocks)
   • Gap between enrollment numbers and room capacity

2. Scheduling issues
Space Refresh Planning Team

- 2018 - Identify and rank spaces with most need for renewal
- Establish refresh cycle – 15 to 20 years, AV every 5 years
- Establish scope – furniture, finishes, systems, technology
- Establish annual budget of approximately $1M
  - Classrooms (5 @ $125k)
  - Offices (8 @ $15k)
  - Conference/Meeting ($30k)
  - Common Areas ($40k)
  - Furniture Replace/Repair ($15k)
  - Exterior furnishings ($5k)
CP 206C
conversion of conf. room into eng. networking lab
UW Tacoma Refreshes 2019

JOY 001
conversion of shared classroom into large capacity computer lab
WG 210
conversion of underutilized computer lab into a higher cap general classroom
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Refreshes 2019

General Classrooms
UW Tacoma Refreshes 2019

JOY 201 Conf Room

CP 103 Seminar Room
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Current Projects

• Refresh of a classroom

• Conversion of a shared office into 2 breakouts for students

• Learning Commons Ph I & Engineering Labs
  • Programming
  • Anticipated construction start Jan. 2021

• New Milgard Hall Building
  • Design Build team formation
  • Anticipated completion Autumn 2023