TOPICS

- Space Inventory
- General Classroom Utilization
- Refresh Program
- Classroom Refresh Projects 2019
- Current Projects
# UW BOTHELL
## Instructional Space Inventory

<table>
<thead>
<tr>
<th></th>
<th>QTY</th>
<th># Seats</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Classrooms *</td>
<td>41</td>
<td>1902</td>
</tr>
<tr>
<td>Restricted Classlabs **</td>
<td>3</td>
<td>84</td>
</tr>
<tr>
<td>Computer Classlabs</td>
<td>5</td>
<td>168</td>
</tr>
<tr>
<td>Performing Arts Studios</td>
<td>3</td>
<td>108</td>
</tr>
<tr>
<td>STEM Classlabs</td>
<td>13</td>
<td>294</td>
</tr>
</tbody>
</table>

* 5 classrooms are 24 or fewer seats and make up 5% of total seats
13 classrooms are 30-40 seats and make up 23% of total seats
18 classrooms are 48 seats and make up 45% of total seats
4 classrooms are 60-96 seats and make up 16% of total seats
1 classroom is 198 seats and makes up 10% of total seats

** Primary use – department; Secondary use - general
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General Classroom Utilization

Autumn 2019

Utilization by Day

<table>
<thead>
<tr>
<th>Day</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mon</td>
<td>70%</td>
</tr>
<tr>
<td>Tue</td>
<td>77%</td>
</tr>
<tr>
<td>Wed</td>
<td>70%</td>
</tr>
<tr>
<td>Thur</td>
<td>79%</td>
</tr>
<tr>
<td>Fri</td>
<td>74%</td>
</tr>
</tbody>
</table>

Average Utilization: 67%
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Classroom Utilization Issues

> Seat utilization (% of occupied seats) vs. room utilization
  Gap between enrollment numbers and room/seat capacity
> Timeblock scheduling issues
Space Refresh Planning Team

- Identify and rank spaces with most need for renewal
- Establish refresh cycle – 15 to 20 years, AV TBD
- Establish scope – furniture and finishes, technology TBD
- Establish bi-ennial budget of approximately $1M
  - Classrooms
  - Computer Labs
  - Common Areas
  - Conference/Meeting Rooms
  - Student Study
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Refresh Projects – Flexible Classrooms

2017-19 Projects
Founders Hall (UW1) – 16 Classrooms
Refresh projects could include:

- Chairs and tables that are mobile and easy to move and rearrange
- Varied classroom designs and furniture; different seating arrangements and different types of chairs
- Whiteboard space on walls, mobile or personal whiteboards
- Color accent wall
- New carpet
- Human-centric lighting
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Refresh Projects – Flexible Classrooms

Founders Hall
UW1 202
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Refresh Projects – Flexible Classrooms

Founders Hall
UW1 110
2019-21
Space Refresh Projects

Commons Hall (UW2)
> 11 Classrooms

Library Annex (LBA)
> 1 Classroom

Founders Hall (UW1)
> Common Areas/Student Study