AGENDA

> Timeline Update: What have we been doing lately?

> Provost’s Advisory: How are we ensuring faculty input?

> Impacts for faculty: What does UWFT mean for faculty?
Readiness and Design

**Readiness**
- UWFT Newsletter and Website
- Benchmarking and Data-Gathering, Inventories
- Establish Program Governance
- Foundation Data Model Blueprint 1.0
- High-Level Process Mapping and HRP Workshops

**Design**
- Workday “Deep-Dive Sessions”
- Unit Profile Reviews
- Faculty Focus Groups
- Working Groups, Peer Outreach
- Draft Scope, Schedule Budget
- Directional Operating and Workday Support Model Decisions
- 9Box Estimates and Workday AMU Prototype Sessions
- BOR Approval

JAN 2018 - DEC 2019

**Timeline**
- 18 months
- 6 months
**Implementation Timeline**

**JAN 2020**
- **PLAN**
  - 2 months
- **ARCHITECT**
  - 7 months
- **PROCESS DESIGN WORKSHOPS**
- **CHANGE CHAMPIONS**
- **PROCESS TRANSFORMATION TEAMS AND USER TASK GROUPS**

**ARCHITECT**
- **CONFIGURE & PROTOTYPE**
  - 9 months
- **SYSTEMS DISPOSITION DECISIONS**
- **DEFINED OPERATING MODEL**

**JUN 2022**
- **TEST**
  - 9 months
- **USER PLAYBACK SESSIONS**
- **USER ACCEPTANCE TESTING (UAT)**
- **END-2-END TESTING**
- **PAYROLL PARALLEL TESTING**
- **END-USER TRAINING**
- **TRAIN-THE-TRAINER**
- **DEPLOY**
  - 3 months
- **SYSTEMS DISPOSITION DECISIONS**
- **PROCESS DESIGN WORKSHOPS**
- **CHANGE CHAMPIONS**
- **PROCESS TRANSFORMATION TEAMS AND USER TASK GROUPS**
The Provost’s Faculty Advisory Group
The Charge Is In Progress

> In with the Provost right now, co-authored by him with Joe Janes

> Initial nominees have been identified, but they have not yet been asked to serve, and still need to accept or decline

> The group will meet in a set cadence, for the duration of the program

> The initial membership is asked to commit through the end of CY2020
What Does UW Finance Transformation Mean for FACULTY, Specifically?
It Will Be Easier to Collaborate Across Departments

> The way we **buy and requisition** will change

> The way we **share expenses** will change

> The way we **contribute to the larger whole** will change
Administrative Burden Will Be Reduced

> The way we **plan** will change

> The way we **ensure stewardship** will change

> The **risk from audits** will be reduced
We Will Have a Shared Language, Understanding and Processes for Business Across the UW

> We will have a consistent definition of terms

> We will have a consistent set of skills

> We will have a consistent set of policies
QUESTIONS?

> Please email additional questions and feedback to:

- UWFT Finance Transformation: uwftask@uw.edu